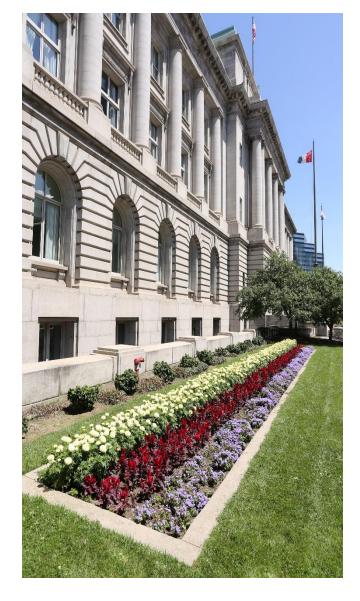
# Public Comment 2024 Annual Action Plan

Department of Community
Development





#### **Department Vision**

The Department of Community Development envisions a Cleveland where stakeholders are empowered to build the pathway to equity. This vision is realized by creating quality housing and vibrant neighborhoods that serve as the foundation for generational wealth and community prosperity.

#### **Department North Star**

### PROTECT PRESERVE PRODUCE POSITION

- Protect 35,600 housing units through equitable affordability interventions, including down payment assistance, affordable home loans, renter protections and legal aid, rental assistance, and property tax exemptions.
- Preserve 41,400 housing units through housing quality interventions, including home repair assistance, small landlord loans, and compassionate code enforcement.
- Produce 23,000 housing units through new construction or substantial rehabilitation supported by targeted development incentives, revised zoning, and streamlined approval processes.



#### **Cleveland 2030: A Housing Equity Plan**

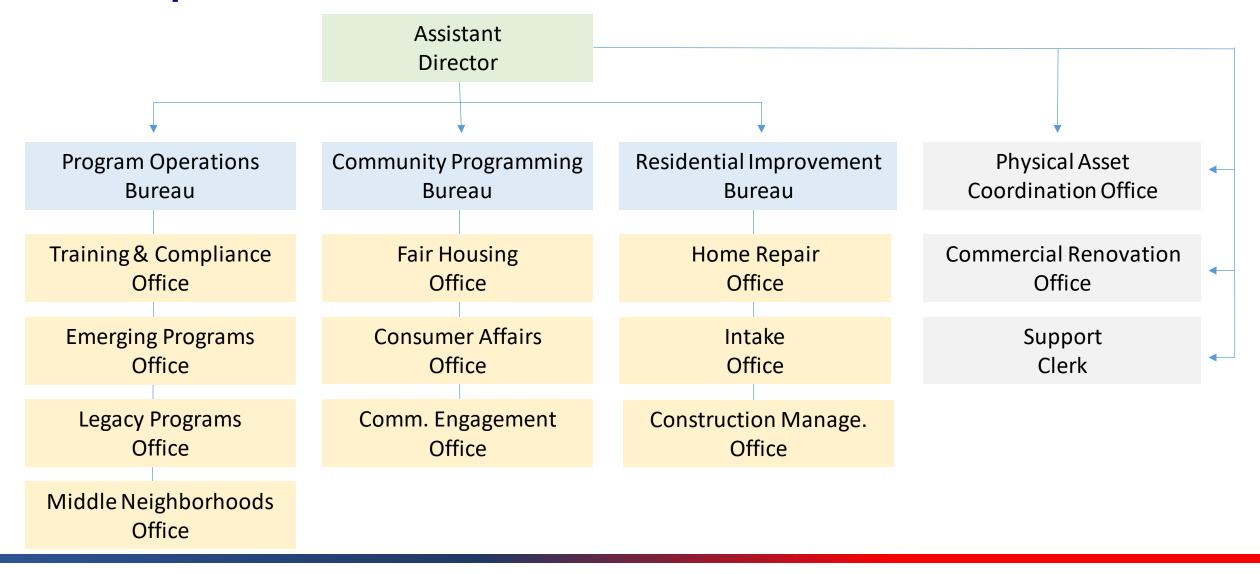
#### PROTECT PRESERVE PRODUCE POSITION

Ensure equitable access to housing resources.	Invest in the quality of existing homes.	Ensure equitable participation in housing development.	Invest in neighborhood infrastructure,
Enable equitable development without displacement.	Create and sustain a skilled repair workforce.	Create a range of housing choices in all neighborhoods.	Increase awareness of and access to housing programs.
Protect renters from forced moves and severe rent burdens.	Compassionately enforce housing quality standards,	Create a predictable, practical development process,	Adequately fund existing and new efforts,
	Address the appraisal gap.		Hold the city and its partners accountable to this Plan.

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  home loans, renter protections and legal aid, rental assistance, and property tax exemptions.
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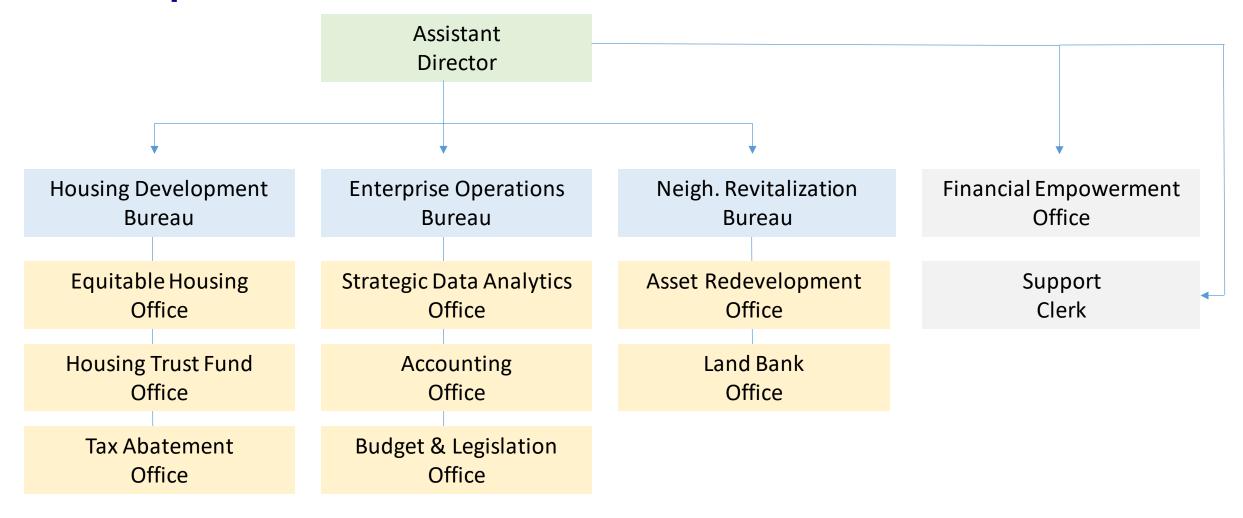


### **New Department Structure- Part 2**





### **New Department Structure- Part 3**







#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

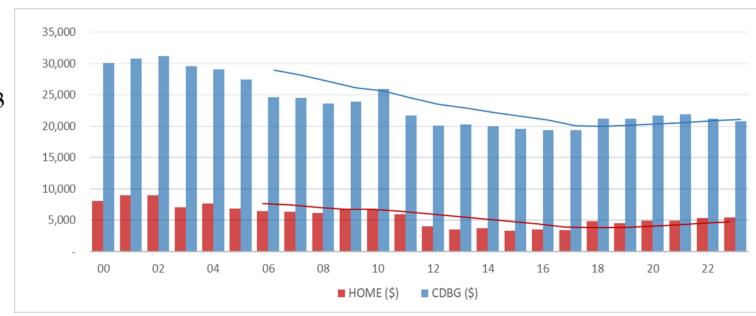
WASHINGTON, DC 20410-7000

PRINCIPAL DEPUTY ASSISTANT SECRETARY FOR COMMUNITY PLANNING AND DEVELOPMENT

February 27, 2023

The Honorable Justin Bibb Mayor of Cleveland 601 Lakeside Avenue E City Hall Cleveland, OH 44114-1015

Dear Mayor Bibb:



Congratulations! I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2023 allocations for the Office of Community Planning and Development's (CPD) formula programs. Your jurisdiction's FY 2023 available amounts are as follows:

CPD Programs:	Amount	
Community Development Block Grant (CDBG)	\$20,779,240	
Emergency Solutions Grant (ESG)	\$1,856,678	
HOME Investment Partnerships (HOME)	\$5,462,346	
Housing Opportunities for Persons With AIDS (HOPWA)	\$2,356,937	

CONFIDENTIAL

#### SUMMARY OF PROPOSED USE OF FUNDS

CDBG Program		
Homeowners Rehabilitation Assistance (includes an estimated \$490,000 in program income)	\$ 2,177,866	
Housing Trust Fund (includes an estimated \$500,000 program income)		
Demolition/Board Up (includes an estimated \$500,000 in program income)		
Public Services: AIDS Prevention		
Public Services: Third Party Not for Profit Organizations (incl estimated \$190,000 in program inc)		
Public Services: Homeless Assistance	\$ 623,454	
Land Reutilization Activities		
Community Gardening		
Commercial Development: Storefront Renovation		
CDC Activity Grants	\$ 1,108,644	
Citywide Development Assistance Grants (administrative support)		
Neighborhood Development Activities	\$ 7,600,000	
Fair Housing	\$ 85,950	
Administration (Direct and Indirect)	\$ 3,438,010	
TOTAL CDBG (includes \$1,680,000 estimated program income)	\$ 21,004,970	
HOME Program		
Homeowners Rehabilitation Assistance (includes an estimated \$500,000 in program income)	\$ 784,303	
Housing Trust Fund (includes an estimated \$300,000 in program income)	\$ 2,509,355	
CHDO Affordable Housing	\$ 618,937	
HOME Program Administration	\$ 345,843	
TOTAL HOME (includes an estimated \$800,000 in program income)	\$ 4,258,438	
ESG Program	\$ 1,744,977	
HOPWA Program	\$ 1,096,050	
GRAND TOTAL, Estimated HUD Funding		



1. 10 Year Housing Plan



HOME

PARTICIPATEL

REETINGS

RESOURCES

OUR TEAM

CONTACT





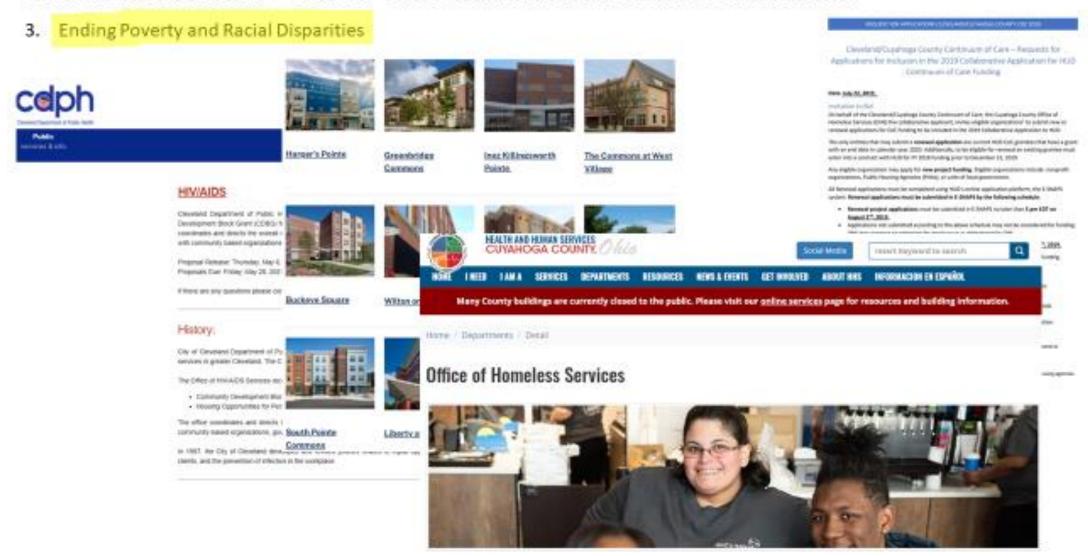
A full draft of Cleveland 2030: A Housing Equity Plan is now available! We welcome your feedback. Send us your thoughts using our contact form, or by emailing clevelandhousingplan@gmail.com.



2. Economic Opportunities



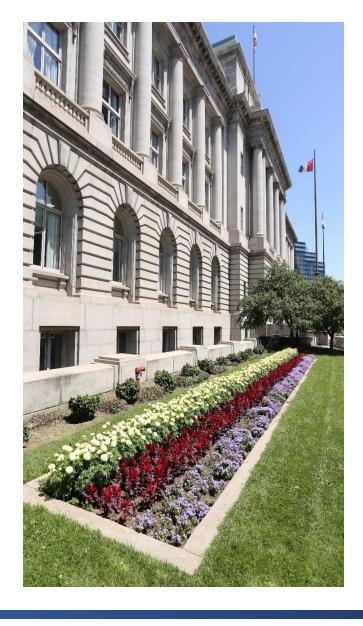












### **Reforming Approach- Universal Application**

## Universal Residential Application

Replaces multiple application intake points and provides residents one access point where needs are matched with resources to address home repair, home rehab and other household needs

program design

## Universal Developer Application

Replace RFP specific applications, to enable the processing of market rate and affordable development projects.

## Universal Partner Application

One application to replace the Social Services, Citywides, CDC and Departmental partnerships RFP processes

Community Development Attorney
Replacing Commissioner with Bureau Manager
Replacing 3 Divisions with 6 Bureaus
Reorienting Compliance to training and



# Questions?



601 Lakeside Avenue • Cleveland, Ohio, 44114 216.664.2000 | mayor.clevelandohio.gov







