



## **Notice**

Dear City of Cleveland Residents:

Due to the size of the files, the Department of Community Development Consolidated Plan (Con Plan) and Action Plan does not include the Addendums referenced in the Con Plan.

If you need the full document with the addendums, you can download the 2013-2014 Consolidated Plans with the Addendums from the following link.

**Link:** <http://cd.city.cleveland.oh.us/forms/2013-2014%20Consolidated%20Plan%20with%20Addendum.pdf>

Caution: It will take long time to download it due to its file size (74M).

**Department of Community Development**  
601 Lakeside Avenue, Room 320  
Cleveland, Ohio 44114-1070  
216/664-2045  
[www.cleveland-oh.gov](http://www.cleveland-oh.gov)



**City of Cleveland**

Frank G. Jackson, Mayor

Department of Community Development  
Division of Administrative Services  
601 Lakeside Avenue, Room 320  
Cleveland, Ohio 44114-1070  
216/664-2869  
www.cleveland-on.gov

April 19, 2013

Ms. Jorgelle Lawson  
Director of Community Planning and Development  
U.S. Department of Housing and Urban Development  
200 North High Street  
Columbus, OH 43215-2499

**Subject: City of Cleveland Third Year Action Plan 2013-2014  
Consolidated Plan 2011-2016**

Dear Ms. Lawson:

Please find an enclosed original and five copies of the City of Cleveland's Third Year Action Plan for 2011-2016. This includes documentation and certifications for the CDBG, HOME, HESG, and HOPWA programs. The Action Plan is also being filed electronically with HUD.

Should you have questions or require further information, please contact Kellie Glenn, Interim Compliance Manager, at 216-664-4070.

Sincerely,

Daryl P. Rush, Director  
Department of Community Development

Enclosure





City of Cleveland  
Frank Jackson, Mayor

# City of Cleveland

Department of Community Development  
Daryl Rush, Director

**2013 – 2014**

## Consolidated Plan

Strategic Plan for years 2011 through 2016

## Third Program Year Action Plan

Presented to  
U.S. Department of Housing and Urban Development  
Field Office of Community Planning and Development

**April 19, 2013**



# Table of Contents

## GRANTEE INFORMATION:

**SF 424 Form** 1 – 2 Pages

**Non-State Certification** 1 – 11 Pages

**Narrative Responses** 1 – 65 Pages

### Workbook Projects

- **Departmental** 1 – 19 Projects
- **NDA** 20- 38 Projects

Neighborhood Development Activities

**Needs Worksheets** 1-11 Pages

## Addendum:

**Reclaiming Cleveland  
Target Area Plans (TAP Plan):  
September 2011**



# **Grantee Information**

**City of Cleveland**

Ohio

## Consolidated Plan

Strategic Plan for Years

2011

to

2016

?

City was granted a one year extension

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Columbus

Field Office of Community Planning and Development

Strategic Plan Submission Date

4/19/2013

### Amendments:

		MM/DD/YY	Name:

\* If Necessary



# **SF 424 Form**



# SF 424

## The SF 424 is part of the CPMP

Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

### SF 424

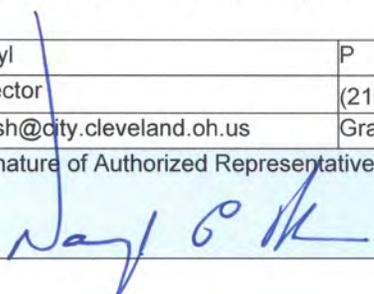
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

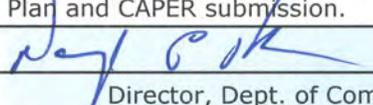
4/19/2013	B-13-MC-39-0004	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	34-6000646	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Cleveland		OH391104 CLEVELAND	
601 Lakeside Ave		073506276	
Cleveland City Hall Room 320		Administrative Services	
Cleveland	Ohio	Community Development	
44114	Country U.S.A.		
<b>Employer Identification Number (EIN):</b>		Cuyahoga	
34-6000646		4/19/13	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
FY 2013 CDBG Program		City of Cleveland	
\$19,039,000	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
		Other (Describe) \$1,100,000 (Program Income )	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
FY 2013 HOME Program		City of Cleveland	
\$3,832,000	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
		Other (Describe) \$400,000 (Program Income)	
Total Funds Leveraged for HOME-based Project(s)			

<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA
FY 2013 HOPWA Program		City of Cleveland
\$888,000	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income -0-		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

<b>Emergency Shelter Grants Program</b>		14.231 ESG
FY 2013 ESG Program		City of Cleveland
\$1,781,000	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income -0-		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of: 10, 11		10, 11		Is application subject to review by state Executive Order 12372 Process?	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes		This application was made available to the state EO 12372 process for review on DATE	
		<input checked="" type="checkbox"/> No		Program is not covered by EO 12372	
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No		<input type="checkbox"/> N/A	
				Program has not been selected by the state for review	

Person to be contacted regarding this application		
Daryl	P	Rush
Director	(216) 664-4288	(216) 664-4006
drush@city.cleveland.oh.us	Grantee Website	Other Contact
Signature of Authorized Representative 		Date Signed 4/19/13

City of Cleveland		UOG: OH391104 CLEVELAND	
601 Lakeside Ave		*073506276	2
Cleveland City Hall Rm 320			
Cleveland		Community Development	
Ohio	44114	Country U.S.A.	Administrative Services
Cuyahoga		04/19/13	
Employer Identification Number (EIN): 34-6000646			
Applicant Type:		Local Government: City	Specify Other Type
Person to be contacted regarding this application:			
Daryl	P	Rush	
Director	(216) 664-4288	(216) 664-4006	
drush@city.cleveland.oh.us	Grantee Website	Other Contact	
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>			
Name: 		Date: 04/19/13	
Title: Director, Dept. of Comm. Development		(MM/DD/YY)	



# **Non-State Certification**



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

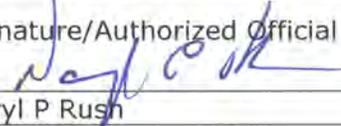
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official  
  
Daryl P Rush

04/19/2013

Date

Name  
Director

Title  
601 Lakeside Ave

Address  
Cleveland, Ohio 44114

City/State/Zip  
216-664-664-4288

Telephone Number

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, 2008, 2009, 2010 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

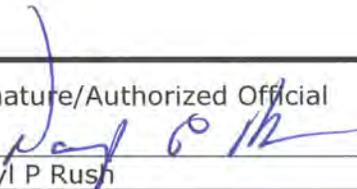
**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

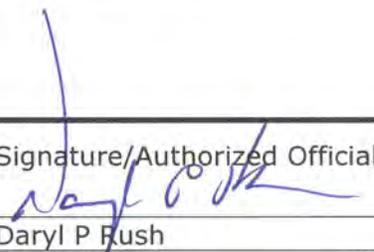
	<input type="text" value="04/19/2013"/>
Signature/Authorized Official	Date
<input type="text" value="Daryl P Rush"/>	
Name	
<input type="text" value="Director"/>	
Title	
<input type="text" value="601 Lakeside Ave"/>	
Address	
<input type="text" value="Cleveland, Ohio 44114"/>	
City/State/Zip	
<input type="text" value="216-664-4288"/>	
Telephone Number	

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

 _____ Signature/Authorized Official	<table border="1"><tr><td>04/19/2013</td></tr></table> Date	04/19/2013
04/19/2013		
<table border="1"><tr><td>Daryl P Rush</td></tr></table> Name	Daryl P Rush	
Daryl P Rush		
<table border="1"><tr><td>Director</td></tr></table> Title	Director	
Director		
<table border="1"><tr><td>601 Lakeside Ave</td></tr></table> Address	601 Lakeside Ave	
601 Lakeside Ave		
<table border="1"><tr><td>Cleveland, Ohio 44114</td></tr></table> City/State/Zip	Cleveland, Ohio 44114	
Cleveland, Ohio 44114		
<table border="1"><tr><td>216-664-4288</td></tr></table> Telephone Number	216-664-4288	
216-664-4288		

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

\_\_\_\_\_  
Signature/Authorized Official

04/19/2013

Date

Daryl P Rush

Name  
Director

Title

601 Lakeside Ave

Address

Cleveland, Ohio 44114

City/State/Zip

216-664-4288

Telephone Number

- This certification does not apply.  
 This certification is applicable.

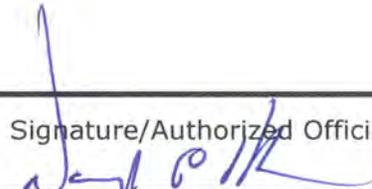
### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature/Authorized Official

04/19/2013

Date

Daryl P. Rush

Name

Director

Title

601 Lakeside Ave

Address

Cleveland, Ohio 44114

City/State/Zip

216-664-4288

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Daryl P Rush, Chief Executive Officer of **City of Cleveland Community Development Department**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

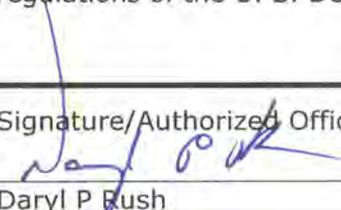
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

---

Signature/Authorized Official  
  
Daryl P Bush  
Name  
Director  
Title  
601 Lakeside Ave  
Address  
Cleveland, Ohio 44114  
City/State/Zip  
216-664-4288  
Telephone Number

04/19/2013  
Date

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Cleveland City Hall Room 320	601 Lakeside Ave	Cleveland	Cuyahoga	OH	44114

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

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Signature/Authorized Official  


Daryl P Rush

Name

Director

Title

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04/19/2013

Date



# **Third Year Action Plan**

**2013-2014**

**Narrative  
Responses**



# Third Program Year Action Plan 2013-2014

## Narrative Responses

### GENERAL

#### **Executive Summary**

2013-2014 Action Plan Executive Summary:

The Housing and Community Development Action Plan for 2013-2014 is a part of **the City of Cleveland's Consolidated Submission** to HUD for Community Planning and Development Programs, also known as The Consolidated Plan.

The Consolidated Plan consists of an analysis of housing and community development needs and a strategic plan for addressing those identified needs. Each year the City of Cleveland must develop an Action Plan detailing resources expected to be available during the coming program year and the specific activities to be carried out in implementing its strategic plan.

This Action Plan describes resources, programs and activities for the 2013-2014 Program Year (June 1, 2013 to May 31, 2014). It also incorporates all application and submission requirements for the four HUD Programs under which the City of Cleveland expects to receive formula allocations for the 2013-2014 Program Year:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

Citizen participation in decisions on housing and development needs and on planning for the best use of available resources is an ongoing effort in the City of Cleveland. Department of Community Development staff members have worked closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to determine how best to improve City programs attract additional resources or undertake innovative approaches to meeting identified priority needs. The Director of Community Development and other senior staff meet on a **monthly basis with representatives of Cleveland's** extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies related to the use of available resources.

As of April 18, 2013, Cleveland had not yet been notified by HUD of its final allocation amounts for the 2013-2014 program year. For the purpose of planning the budget for the new program year, HUD has recommended using a 5% **reduction from the previous year's allocation for each** of the four programs. This reflects the impact of the sequestration, which went into effect on March 1, 2013.

Based on the projected 5% reduction, the following is a brief description of the planned uses of the funds expected to be received this year through the CDBG, HOME, ESG and HOPWA programs.

1. Neighborhood Development Activities

\$7,600,000 in CDBG funds will be used to address the goal of providing suitable neighborhood living environments by filling identified low/moderate income needs and ameliorating conditions of slum and blight.

2. Code Enforcement

\$419,000 in CDBG funds will be used to assist in code enforcement activities in slum and blighted neighborhoods of the City.

3. Demolition/Board-up

\$780,000 in CDBG funds and an estimated \$400,000 in CDBG Program Income will be used to help eliminate blighted and hazardous conditions by demolishing or boarding-up condemned vacant properties.

4. Housing

**The City's varying priority needs for decent, safe and affordable rental and for-sale housing opportunities for its residents will be addressed through a range of funded program activities:**

- Home Repair Assistance: \$3,051,860 in CDBG and HOME funds, together with an estimated \$800,000 in Program Income, will be **utilized by the City's Division of Neighborhood Services** to provide rehabilitation loans and grants to lower income homeowners and to assist in the rehabilitation of deteriorated vacant houses for new homebuyers. An additional \$77,000 in CDBG funds will support the CASH Program, which utilizes compensating balance deposits to provide low interest rate rehabilitation financing through participating lenders.
- Housing Trust Fund: \$2, 2,197,120 in HOME funds, together with \$300,000 in CDBG Program Income, will be made available as low cost financing through a competitive process to select developments that increase the availability of affordable housing or address neighborhood revitalization objectives. Housing for persons with special needs and permanent supportive housing for homeless persons with disabilities will be eligible to access this funding source.

- CHDO Rental Housing Development: \$862,920 in HOME funds will be made available on a competitive basis to qualified Community Housing Development Organizations (CHDOs) to provide affordable rental or lease-purchase housing.
- Anti-Predatory Lending: \$100,000 in CDBG funds will be used to provide assistance to low income residents in addressing problems created by predatory home lending activity. Services include legal counseling, referrals to consumer advocacy organizations, monitoring of local lending practices and educational outreach through neighborhood organizations.
- Housing for Persons with HIV/AIDS: \$918,000 in HOPWA funds will be made available to non-profit agencies providing housing assistance and related services to persons with HIV/AIDS.

#### 5. Public Services

\$1,100,000 in CDBG funds will be used by non-profit agencies to provide essential neighborhood social services, primarily those directly assisting low-income elderly, youth and families.

\$346,000 in CDBG funds will be used specifically for AIDS Prevention services.

\$1,781,000 in ESG funds and \$527,300 in CDBG funds will be allocated to non-profit agencies providing shelter and essential services for homeless persons.

#### 6. Land Reutilization

\$986,600 in CDBG funds will be used to assure that vacant neighborhood land being held by the City for eventual redevelopment does not become a blighting influence in the interim. Included in this total is \$129,400 to allow portions of this vacant land to be used as community gardens.

#### 7. Commercial Development

\$460,000 in CDBG funds will be used to address neighborhood blight and expand economic opportunities by providing financial assistance for the rehabilitation of commercial building exteriors.

#### 8. Community Development Corporations (CDCs)

\$1,431,000 in CDBG funds will be provided on a competitive basis to non-profit organizations that will be carrying out programs and activities that address low income housing or neighborhood development needs. Specific types of assistance include:

- CDC Competitive Grant Program: \$1,155,600 will be used as operating support for community-based development corporations that are engaged in neighborhood stabilization and revitalization activities.

- Citywide Development Support Services: \$275,400 will be used by citywide nonprofit agencies that will provide CDBG-eligible housing services.

9. Fair Housing Services

**\$86,000 in CDBG funds will be used to administer the City’s fair housing and affirmative housing marketing programs, including implementation of Cleveland’s fair housing ordinance.**

10. Administration

\$3,273,800 in CDBG funds will be used by the Department of Community Development for staff costs, other operating expenses and indirect costs related to the administration of the HUD-funded programs.

## **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

2013-2014 Action Plan General Questions response:

1. Geographic Area of the Jurisdiction

The jurisdiction consists of the boundaries of the City of Cleveland, an area of 77.6 square miles. Based on the 2010 Census, the city has a population of 396,890, with 207,536 housing units. In the 2010 Census, only 27 of **Cleveland’s** 175 residential Census tracts did not have a majority of residents qualifying as low/ moderate income. The Community Profile in Section I of this document contains detailed information about the City of Cleveland

## 2. Geographic Basis for Allocation of Resources

Funds provided through the HUD entitlement programs will primarily be focused on the neighborhoods where the majority of residents qualify as low/moderate income or the area has been designated as blighted, based on the condition of the structures. Many neighborhoods qualify under both criteria. Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate individuals or conditions of spot blight.

Two planning documents play a key role in targeting decisions for available neighborhood development resources: the Neighborhood Typology and Reclaiming Cleveland – Target Area Plans.

The creation of the Neighborhood Typology and its relation to strategic approaches to varying neighborhood market conditions was discussed in detail in the introductory overview to The Consolidated Plan (2011-2016), submitted to HUD in 2011. A new version of the document, the 4<sup>th</sup> iteration, was released in early 2012. It was updated using initial 2010 Census data and the most current local data for demolitions, property values and land use.

Reclaiming Cleveland – Target Area Plans was published by the Department of Community Development in September 2011 to serve as a guide for utilizing Neighborhood Stabilization Program funds and other community development resources in a contextually-specific manner to result in immediate and sustainable improvements within targeted areas that have been substantially affected by economic decline and the foreclosure crisis. The planning process to create the document was a collaborative effort involving not only City staff, but also representatives from non-profit development groups, local universities and Neighborhood Progress Inc. (NPI), a city-wide non-profit established in 1988 to support innovative and successful community organizations and initiatives in Cleveland. NPI coordinated a far-reaching field survey and more than 100 meetings to assist the City in producing the detailed target area plans.

## 3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs in the community is the lack of resources. Between 2002 and 2012, **Cleveland's CDBG allocation** declined by 35.7% and the HOME allocation by 54.8%. With the projected 5% cut from 2012 funding levels, the total decrease since 2002 will be 38.9% for CDBG and 57.1% for HOME. Over the past four years, Cleveland received significant additional federal assistance through the Housing and Recovery Act of 2008 and the American Recovery and Reinvestment Act of 2009. However, most of these funds have now been expended. With the continued impact of the foreclosure crisis on housing vacancy and abandonment in Cleveland

neighborhoods, along with slow growth in local employment opportunities, obstacles to meeting underserved needs remain high.

4. Housing and Community Development Resources Expected to be Available  
The following is a description of public and private resources that are expected to be available to address Cleveland's housing and community development needs during the 2013-2014 Program Year.

- A. Federal Funds to the City of Cleveland

- i. Community Development Block Grant (CDBG)

In 2013, the City of Cleveland expects to receive a CDBG allocation of \$19,039,000. This is a projected decrease of 5% from last year and a decrease of 26.5% since 2010. An additional \$1,100,000 from program income is anticipated to be available for new expenditures.

CDBG funds may be used for a wide range of community development and housing related activities that either benefit low and moderate-income households or help eliminate blighted conditions. Eligible activities include housing rehabilitation, public facilities and infrastructure improvements, code enforcement, economic development, and assistance to neighborhood-based development groups and social services.

- ii. HOME Program

In 2013, the City of Cleveland expects to receive a HOME Program allocation of \$3,832,000, a projected decrease of 5% from last year and a reduction of 43.2% since 2010. An additional \$400,000 is anticipated from program income.

HOME Program funds may be used for housing activities that specifically benefit low-income persons. Eligible activities include rehabilitation assistance to homeowners, assistance to homebuyers and financing for the development or rehabilitation of rental housing.

**The City of Cleveland's matching contribution requirement for the HOME Program is reduced by 100% because its poverty rate is greater than 125% of the average national poverty rate and its average per capita income is less than 75% of the average national per capita income.**

iii. Emergency Solutions Grant (ESG) Program

In 2013, the City of Cleveland expects to receive an ESG allocation of \$1,781,000 from the new Emergency Solutions Grant program. This reflects **HUD's projected** 5% cut from the **previous year's allocation**.

The Emergency Solutions Grant program has replaced the former Emergency Shelter Grant program, under which Cleveland received an annual entitlement grant to support basic shelter services for homeless persons. The uses of ESG funds have been expanded to include the types of activities that have been funded through the Homeless Prevention and Rapid Re-housing Program (HPRP), which was part of the American Recovery and Reinvestment Act of 2009. A portion of the ESG funds may continue to be used to assist non-profit agencies with the cost of operating and providing services at emergency shelters for the homeless. However, a minimum of 40% of the 2013-2014 ESG funding must be targeted specifically to strategies that will reduce shelter populations by either preventing homelessness or helping person in shelter find housing as quickly as possible.

The requirement that 100% of the ESG allocation amount be matched with funds from other sources will be met with a combination of CDBG and local public funding sources. In addition to \$527,300 **in Cleveland's CDBG funds budget for shelter services, over \$4 million from Cuyahoga County's** Health and Human Services levy budget has been allocated for homeless shelter and services.

iv. Housing Opportunities for Persons With AIDS (HOPWA)

In 2013, the City of Cleveland expects to receive an estimated allocation of HOPWA funds in the amount of \$918,000. This **reflects HUD's projected** 5% cut from the **previous year's** allocation. The money to be received by Cleveland is intended to address housing needs of persons with HIV/AIDS within the five county metropolitan area: Cuyahoga, Geauga, Lake, Medina and Lorain counties.

v. Home Weatherization Assistance Program (HWAP)

This program provides grants to undertake weatherization measures for low-income households. Work is administered through six non-profit delegate agencies.

The State of Ohio has issued a Request for Proposals (RFP) to provide \$2,353,314 in HWAP services within Cuyahoga County. The City of Cleveland, in conjunction with Cuyahoga County and the Cleveland Housing Network, has submitted a proposal. A decision on the provider has not yet been announced.

vi. Lead-Based Paint Grants

In March 2012, HUD awarded a Lead Based Paint Hazard Control Grant to the Cuyahoga County Board of Health, with the City of Cleveland as a partner. Cleveland will be utilizing \$500,000 from this grant to address lead hazards in 45 housing units.

The City, in partnership with Cleveland Housing Network, has also submitted a proposal to HUD for a \$3,000,000 Lead Hazard Demonstration Grant to undertake additional lead remediation efforts. A funding decision has not yet been announced by HUD.

vii. Neighborhood Stabilization Program

On March 2, 2009, The City of Cleveland received approval from HUD for a grant award of \$16,143,120 under the Neighborhood Stabilization Program (NSP), authorized by the Housing and Economic Recovery Act of 2008. Cleveland received an additional \$9,424,689 in NSP funds from the State **of Ohio's allocation for demolition, innovative reutilization of** vacant land and redevelopment of foreclosed houses in targeted neighborhoods.

In January 2010, HUD announced the award of \$40,841,390 in NSP 2 funds to a consortium consisting of the City of Cleveland, Cuyahoga County, CMHA and the Cuyahoga Land **Reutilization Corporation ("The County Land Bank"), which** administers the funds, with suballocations to the consortium members.

All NSP funds from the first and second program awards have been expended. However, funded activities are expected to generate approximately \$2 million in program income for new activities during the coming program year.

In March 2011, the City of Cleveland received an allocation of \$6,793,290 in NSP 3 funds to continue the stabilization of distressed neighborhoods. Approximately \$2.1 million remains to be expended.

viii. Healthy Homes Production Grant Program

The Department of Community Development is receiving approximately \$503,000 from **HUD's Healthy Homes Production Grant Program**, as a subgrantee for funds awarded to a local non-profit agency, Environmental Health Watch. An additional \$64,000 in matching funds is being received from the national non-profit Coalition to End Childhood Lead Poisoning. As part of the new Warm and Healthy Homes Initiative, the City will supplement its delivery of Home Weatherization Assistance Program (HWAP) services and other rehabilitation assistance to address a wide range of home environmental health hazards.

ix. Section 108 Loan Pool

The City of Cleveland Department of Economic Development received a HUD 108 Loan pool of \$18,125,000. These funds are being used to increase job creating investments by closing financing gaps and leveraging New Market Tax Credits. The projects must be in one of the HUD approved Neighborhood Revitalization Strategy Areas.

B. Federal Funds to the Cleveland-Cuyahoga County Office of Homeless Services

The Office of Homeless Services was created jointly by the City of Cleveland and Cuyahoga County to plan and coordinate solutions to the problem of homelessness. One of its functions has been to compete for discretionary McKinney Act funding from HUD in conjunction with local non-profit service providers. An extensive Continuum of Care planning and proposal review process occurs each spring, leading up to the submission to HUD for the Competitive Homeless Assistance Grant. The two primary components of the HUD grant program are:

i. Shelter Plus Care

The Shelter Plus Care Program offers permanent housing rental assistance that is linked to supportive services specifically for homeless persons with mental illness, substance abuse problems or AIDS. The Office of Homeless Services, in conjunction with the non-profit EDEN, Inc., currently administers over 1800 units of Shelter Plus Care assistance.

ii. Supportive Housing Program

The Supportive Housing Program promotes the development of housing and services that help homeless persons transition from homelessness to living as independently as possible. Eligible projects can fall into one of several categories:

- Transitional Housing provides a structured housing environment for up to two years to facilitate the movement of homeless individuals and families to permanent housing.
- Permanent Housing for Persons with Disabilities is designed to enable homeless persons with disabilities to live as independently as possible in a permanent setting.
- Safe Havens are supportive housing designed to serve severely mentally ill homeless persons that have been unwilling or unable to participate in more structured residential or treatment programs. Safe Havens do not require residents to accept specific services or referrals as a condition of residency. However, it is hoped that after a period of stabilization, residents will be willing to participate in services that will enable them to move to other types of housing.
- Supportive Services, not linked to a specific housing facility, are also eligible for funding.

In December 2011, the Office of Homeless Services was notified that its Continuum of Care planning process resulted in the award of \$10,912,800 in renewal funding for Supportive Housing Program activities and \$11,680,708 for Shelter Plus Care. An additional \$2,091,865 for new programs was awarded in March 2012. These funds are currently being expended.

In March 2013, HUD allocated FY2012 funding of \$12,004,140 for Shelter Plus Care and \$11,386,585 for renewal of Supportive Housing Program activities. Funding for new Supportive Housing Program initiatives will be announced later in 2013.

C. Federal Funds to Cuyahoga Metropolitan Housing Authority (CMHA)

i. Public Housing Modernization Funding

CMHA receives an annual allocation of modernization and replacement housing funding from HUD under the Capital Fund Program (CFP). For 2012, CMHA has been allocated approximately \$23,400,000. The amount for 2013 has not yet been determined.

ii. Housing Choice Voucher Program

CMHA administers allocations from HUD to provide tenant-based rental assistance payments through the Housing Choice Voucher Program, formerly the Section 8 Housing Voucher Program. At this time, CMHA has approximately 14,350 Housing Choice Vouchers under contract to tenants.

D. Other Federal Funds

i. Section 202 for the Elderly and Section 811 for Persons with Disabilities

HUD will solicit proposals for its annual competitive award of funds to non-profit organizations for the development of subsidized housing for the elderly or persons with disabilities.

No Cleveland projects were selected for Section 202 or Section 811 funding in 2008, 2009, 2010, 2011 or 2012.

ii. Emergency Food and Shelter National Board Program (FEMA Board)

Since 1983, The Emergency Food and Shelter National Board has been a source of operating funding for emergency shelters and supportive services for the homeless. It also helps support local hunger programs. Funds are administered by United Way and allocated through a local Emergency Hunger and Shelter Board. For 2010, \$815,110 was allocated for Cuyahoga

County, with half of that going for shelter and homelessness prevention programs and the balance for food programs. For 2011, this amount was reduced to \$572,482, a 30% reduction. For 2012, the allocation was \$499,279. The funding level for 2013 has not been announced.

iii. Low Income Housing Tax Credits

Unlike the other programs listed, Low Income Housing Tax Credits do not involve direct Federal budget expenditures. Instead, through the states, Federal tax credits are awarded that allow investors in low income housing projects to reduce taxes from other income over a period of 10 years. The value of these credits is such that more than 50% of the development cost of a low-income rental project can be generated in the form of equity investment. Generally, units must remain affordable to low-income renters for at least 30 years. The State of Ohio will again be committing tax credits through a statewide competitive process in 2013.

E. State of Ohio Funds

i. Housing Development Assistance Program

The State of Ohio combines a variety of state and federal sources into a program that offers development financing to producers of housing for low income persons. Funding will be available to fill financing gaps in projects using Low Income Housing Tax Credits or to assist rental and homeownership projects developed by neighborhood-based, non-profit organizations.

ii. Ohio Low and Moderate Income Housing Trust Fund

The State of Ohio has a Housing Trust Fund that is focused on addressing the housing needs of very low-income persons. Preference is given to projects serving persons below 35% of median income and 75% of the fund must be used for persons below 50% of median income.

A portion of the Housing Trust Fund is allocated through the Housing Development Assistance Program described above. It also provides housing resources through a competitive proposal process that funds innovative programs for activities

such as homelessness prevention, housing counseling, supportive services, rental assistance and handicapped accessibility. In addition, a Downpayment Assistance Program is funded to help low income homebuyers.

iii. Ohio Department of Mental Health (ODMH)

**ODMH's Community Capital Funding Program provides grants** to assist in the acquisition or development of housing for its client population. It also offers funds for rental subsidies through its Housing Assistance Program. Both programs operate through the Cuyahoga County Community Mental Health Board.

iv. Ohio Department of Mental Retardation and Developmental Disabilities (ODMRDD)

ODMRDD's Community Capital Assistance Grants provide funds for acquisition and renovation of housing for its client population. The Supported Living Program provides rental assistance and other support subsidies to clients. Both programs operate through the Cuyahoga County Board of Mental Retardation and Developmental Disabilities.

F. Private Resources

i. Neighborhood Progress, Inc. (NPI)

NPI is a local organization whose mission is to be a catalyst for revitalizing Cleveland's neighborhoods by investing strategically in non-profit community organizations and their development agendas. One of its roles is to assemble corporate and philanthropic resources to use in support of key neighborhood development projects. NPI provides substantial annual operating support to community groups. In addition, its finance subsidiary, Village Capital Corporation, makes reduced rate loans for significant development projects by neighborhood-based groups.

ii. National Intermediary

Enterprise Community Partners is a national non-profit organization established to facilitate local non-profit development. It offers significant grant and loan funds for pre-

development and project related expenditures. It also is a major provider of private investment in Low-Income Housing Tax Credit projects through its affiliated equity fund: Enterprise Community Investment.

iii. Private Lenders

The City of **Cleveland's** Community Reinvestment (CRA) Program began in 1991, at a time when financial institutions were withdrawing or reducing their investment in urban areas. The intent of the program is to utilize the federal Community Reinvestment Act to secure commitments from local **institutions to increase their investment in the city's** neighborhoods in order to leverage additional private investment. **In addition, an analysis of each institution's** lending data is utilized on an annual basis determining where City funds will be deposited.

Since the inception of the program, and the **City's focus on** neighborhood redevelopment, the investment pattern by banks has been reversed, and banks are stronger participants in **meeting the city's credit needs. The series of CRA agreements** between the city and local banks, coupled with the local community revitalization structure, has increased investment in neighborhoods throughout the city. Since 1991, Cleveland has reached CRA agreements with more than \$11 billion in lender commitments.

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

2013-2014 Action Plan Managing the Process response:

**The City of Cleveland's Department of Community Development is the lead** agency for planning and administering programs funded through the four HUD entitlement programs included in the Consolidated Plan. In carrying out this responsibility, it works in close cooperation with other public entities including:

- The Cleveland Department of Building of Housing, which is responsible for **code enforcement, building demolition and other key aspects of the City's** neighborhood revitalization strategies.
- The Cleveland Department of Public Health, which is responsible for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS.
- The Cleveland/Cuyahoga County Office of Homeless Services, which is a joint effort of the city and county governments. It has primary responsibility for the development of the Continuum of Care for the Homeless and the annual application to HUD for competitive supportive housing program funding. It also assists the City with the allocation of Emergency Shelter Grant funds.
- The Cuyahoga Metropolitan Housing Authority (CMHA), which is the local public housing agency, managing over 9,316 public housing units and administering over 14,000 rental housing vouchers.
- The Cleveland Housing Advisory Board, which was created under State of Ohio law to provide guidance to the City on the use of local resources for housing purposes and housing aspects of the consolidated Planning process. It includes representatives of for profit and non-profit developers, rental housing developers, real estate brokers, the public housing authority, the tenant advocacy organization, non-profit intermediaries and interested neighborhood residents.

Once the proposed Annual Action Plan has been developed by the Department of Community Development it is presented for consideration by City Council. City Council is made up of 19 ward-based representatives. Each is elected from a neighborhood of 20,000+ residents. The Community and Economic Development Committee of City Council holds three days of hearings during which each line item in the proposed Action Plan budget is closely analyzed. These hearings are open to the public. Modifications in the proposed budget may be requested by City Council prior to final approval of submission of the document to HUD.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.

2013-2014 Action Plan Citizen Participation response:

**To a significant extent, the work required to shape Cleveland's neighborhood** priorities and strategies occurs outside of the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of **Cleveland's housing and development needs and planning for the best use of**

available resources is an ongoing process. Department of Community Development staff members attend community meetings and work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to provide information and discuss ways to improve City programs, attract additional resources or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include:

- The Director of Community Development and other senior staff meet on a **monthly basis with representatives of Cleveland's extensive network** of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies related to the use of available resources.
- A Housing Advisory Board meets with the Director of Community Development and staff at various times throughout the year to provide input into city decisions on new housing policy initiatives and development projects. Membership on the Housing Advisory Board consists of representatives of non-profit and for profit developers, lenders, real estate brokers, the public housing authority and interested residents.
- The Mayor holds Community Dialogue meetings throughout the City to give citizens the opportunity to directly express their ideas, concerns and priorities about their specific neighborhoods. The Director of Community Development attends these meetings.

The City of Cleveland also sought public input over several months through a widely distributed citizen participation survey form pertaining to community needs and the potential use of Community Development Block Grants funds.

In March 2013, citizens were invited to participate in three community meetings to provide input to the Director of Community Development and other staff members concerning the use of HUD resources during the 2013-2014 Program Year. The **meetings were publically advertised in the area's largest daily newspaper, The Plain Dealer**, and the weekly Call & Post, and were also promoted through press releases and media public service announcements.

On March 18<sup>th</sup> and March 19<sup>th</sup>, evening meetings were held in neighborhood locations, one on the east side and one on the west side. On March 28<sup>th</sup>, a daytime community meeting was held in conjunction with the monthly meeting of the Community Development Department and the neighborhood-based, non-profit Community Development Corporations.

On February 12<sup>th</sup> through 14<sup>th</sup>, 2013, Cleveland City Council held three days of hearings on the details of the proposed CDBG, HOME, ESG and HOPWA activities to be included in the Action Plan submission to HUD. These hearings were open to the public and broadcast on local cable television.

On March 18, 2013, **Cleveland's proposed** use of 2013-2014 Program Year funds projected to be received from the Department of HUD and a notice of the availability of the discussion draft of the 2013-2014 Action Plan were published in The Plain Dealer. The draft Action Plan was posted on the Department of Community Development website. Written and verbal comments were invited. The public was offered the opportunity for comments on the proposed budget at a final public hearing on April 18, 2013.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

2013-2014 Action Plan Institutional Structure response:

The local institutional structure for the delivery of housing and community development activities consists of the broad array of public, private and non-profit organizations described below. No significant changes to this structure are anticipated within the coming year.

### A) Public

#### Cleveland Department of Community Development

The Department of Community Development serves as the primary administrative entity for discretionary Federal housing funds coming into the City of Cleveland. These include the Community Development Block Grant (CDBG) and the Federal HOME Program. The Department is also responsible for preparation and implementation of the Consolidated Plan. All expenditures of funds are subject to authorization by City Council.

Various rehabilitation, home ownership and weatherization programs are operated directly by the Department, with other neighborhood level programs being carried out under contract by sub-grantees. Beginning in 2012, the Department of Community Development has also assumed responsibility from the Department of Public Health for carrying out lead **paint abatement activities under the City's Lead Hazard Control Grant.**

## Cuyahoga Metropolitan Housing Authority (CMHA)

CMHA is the designated Public Housing Authority (PHA) within Cuyahoga County. It owns and manages the local inventory of public housing units. It also administers the Section 8 Certificate and the Housing Voucher programs and oversees the units still under contract from the old Section 8 Moderate Rehabilitation Program.

CMHA is an independent agency governed by a five person Board of Commissioners. The Mayor of Cleveland makes two appointments, one of whom must be a CMHA tenant. Cleveland City Council makes two appointments, and the municipality with the second most CMHA units, which is East Cleveland, makes one appointment.

## Cuyahoga County

The County government has primary responsibility for health and human services delivery systems at the local government level. These activities are carried out through the Department of Human Services. The County also addresses housing and/or supportive services needs of special populations through two independent boards under its jurisdiction:

- Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board
- Board of Mental Retardation and Developmental Disabilities

## Cleveland-Cuyahoga County Office of Homeless Services

Both the City of Cleveland and Cuyahoga County have important roles and responsibilities in developing solutions to the problem of homelessness. As a result, a decision was made to create the Cleveland-Cuyahoga County Office of Homeless Services. While physically located within County government, the Office is jointly funded. It has primary responsibility for planning new initiatives to address homelessness and identifying potential funding sources, including HUD competitive grant programs. The Office of Homeless Services conducts the community planning process and prepares the application for the annual Continuum of Care Homeless Assistance Programs application to HUD.

In addition to its accountability to the City and County governments, the Office of Homeless Services receives input from an Advisory Board consisting of representation from government, business, mainstream systems, service providers, foundations, faith-based groups, advocates and homeless and/or formerly homeless individuals.

## State of Ohio

The State of Ohio, through the Department of Development and the Ohio Housing Finance Agency (OHFA), plays an important role in the financing of local affordable housing projects, especially those of non-profit developers. In 2003, the State legislature doubled the real estate recordation fee to create a permanent and dedicated funding source capped at \$50 million a year. The Ohio Housing Trust Fund is required to focus on the affordable housing needs of households with incomes below 50% of median income. OHFA also serves as the allocation agency for Low Income Housing Tax Credits.

### B) Non-Profit

#### Housing Organizations

Cleveland has a well-developed group of neighborhood-based organizations providing a variety of housing services. These include community development corporations, such as the Cleveland Housing Network and its affiliates, which are engaged in production of affordable housing, and those groups such as Community Housing Solutions and Neighborhood Housing Services, that provide rehabilitation assistance and other services to housing owners.

#### Cleveland Action to Support Housing (CASH)

Cleveland Action to Support Housing is a non-profit entity through which the City and most of the local lending institutions engage in joint efforts to provide affordable financing for the purchase and rehabilitation of housing units. It is a key element in assuring that public funds are leveraging private lender capital to the fullest possible extent.

#### Homeless Services Providers

Non-profit organizations are the primary providers of emergency shelter, transitional housing and related supportive services for the homeless in Cleveland.

#### Special Needs Housing Providers

EDEN, Inc. (Mental Health) and North Coast Community Homes (Mental Retardation and Developmental Disabilities) are non-profit organizations, under contract to their respective County Boards that have responsibility for expanding special needs housing opportunities.

The AIDS Task Force of Greater Cleveland provides a range of housing services to persons with HIV/AIDS. The agency operates emergency and permanent housing facilities. It also administers monthly housing subsidies from a variety of sources and provides counseling and support services. It is the primary service provider for the use of HOPWA funds in Cuyahoga County.

Maximum Accessible Housing of Ohio seeks to address a range of housing issues for persons with physical disabilities. In addition to operating fully accessible subsidized apartment buildings, it is working to advocate for and coordinate the use of handicapped accessible units within the broader housing market.

#### Intermediaries

Cleveland has one national and one local intermediary organizations committed to assisting non-profit development corporations in building capacity and increasing production. The Enterprise Community Partners and Neighborhood Progress, Inc. (NPI) play major roles in providing the technical expertise and the creative sources of financing that allow for successful neighborhood development, including affordable housing.

A major focus of NPI is on the coordination and expansion of local resources for neighborhood non-profit development. This effort involves bringing foundation and corporate philanthropic funds together with bank lending commitments and public funding to substantially increase the amount of affordable capital available for neighborhood projects. In addition, NPI has helped to raise increased operating support for neighborhood groups and is targeting those funds to organizations that have shown both development capacity and a strategic vision for the future of their neighborhoods.

#### C) Private

##### Lenders

Private lender capital is essential to success in achieving Cleveland's affordable housing goals. Housing development projects assisted with public funds must also have access to construction and permanent financing on flexible terms. The availability of mortgage and rehabilitation financing products tailored to the needs of lower-income homebuyers and owners is of critical importance in maintaining stable residential housing markets.

As a result of its Community Reinvestment (CRA) Program, described earlier in this document on page 14, the City has a strong working relationship with **the community's primary lending institutions**. The objectives of the CRA program are to increase lending and access to lending for Cleveland residents and businesses by: (1) reviewing data on loans, investing and services in the city of Cleveland, (2) negotiating commitments with area lenders, (3) monitoring the progress of financial institutions toward meeting the goals and objectives stated in their agreements, (4) creating partnerships that provide for the exchange of information, (5) coordinating with the Finance Department the process to evaluate applicants for receipt of city deposits based on their service and investment to residents and for businesses in Cleveland neighborhoods and (6) undertaking initiatives or special projects related to credit, credit related services and the provision of financing for housing.

Each depository institution submits to a Reinvestment Review Committee an annual report includes the total volume and dollar value of residential, small business loans and investments in each statistical planning area in the City of Cleveland.

Each depository bank has a senior level CRA staff person that is responsible for tracking and reporting CRA lending and investing in the City of Cleveland and for participating in the development in the Department of Community **Development's publication of the annual** consumer Mortgage Loan and Repair Loan Bulletins of products and services. Each depository bank also has a staff person responsible for tracking inquiries and or disposition of vacant properties in the City of Cleveland.

In 2010, the City of Cleveland's **CRA program was recognized by the National** Community Reinvestment Coalition as a national best practice for a local banking services ordinance as it provides transparency in the award of municipal banking services and deposits to banks that support CRA responsible lending, investment and service practices to low moderate income residents. Since 2011, the cities of Philadelphia, Boston, Los Angeles, New York, Pittsburgh, Toledo and San Diego have introduced and or passed legislation to replicate the **City of Cleveland's** program.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

2013-2014 Action Plan Monitoring response:

The Department of Community Development will be responsible for monitoring all Consolidated Plan activities undertaken with Federal funds awarded to the City of Cleveland. An extensive monitoring structure is in place to assure that all statutory and regulatory requirements are being met.

1. The Division of Administrative Services will carry out the following monitoring responsibilities:
  - a. Subrecipient Performance  
Staff will monitor the performance of subrecipients to assure that time schedules are being met according to the terms of the contract. Site visits will be undertaken both to monitor performance and program quality and to assure the maintenance of required supporting documentation.
  - b. Financial Management  
Financial reviews of subrecipient records will be undertaken to assure that funds are being accounted for in accordance with all applicable regulations. In addition, all agencies receiving more than \$25,000 annually will be required to have an audit performed by an independent public accounting firm.
  - c. Davis-Bacon Compliance  
The Fair Labor Standards Compliance Officer will determine which projects are subject to Davis-Bacon requirements and will monitor for full compliance.
  - d. Fair Housing, Equal Opportunity and Section 3  
Staff will monitor all HUD assisted activity to assure full compliance with Fair Housing laws, the City's EEO hiring goals and HUD Section 3 requirements concerning employment opportunities for low-income residents.
  - e. Relocation  
Staff will review all development activities to assure that any persons potentially begin displaced are notified of all rights and benefits required under Federal regulations
  - f. Environmental and Historic Compliance  
Staff will monitor development projects for compliance with all applicable Federal and local regulations regarding environmental impact and historic preservation.



rehabilitation procedures to assure full compliance with all lead-based paint hazard requirements.

In 2005, the Greater Cleveland Lead Advisory Council (GCLAC), with broad participation from governmental and non-profit agencies was formed to implement the Lead Safe Living Campaign, a comprehensive effort to address the significant lead paint hazard issue **in Cleveland's aging housing stock**. The Campaign has coordinated community based lead education classes, medical provider education sessions and an extensive public information effort to alert parents of the risks of lead paint poisoning, the need of testing of children and methods for reducing lead hazards in their homes.

In 2011, the Greater Cleveland Lead Advisory Council joined in a strategic alliance with the Greater Cleveland Asthma Coalition to form the Healthy Homes Advisory **Council of Greater Cleveland, reflecting the broader approach of HUD's Healthy Homes Initiative**.

In September 2011, HUD awarded a \$929,990 Healthy Homes Production Grant to a local non-profit group, Environmental Health Watch, which is partnering with the Cleveland Department of Community Development, the Healthy Homes Advisory Council, Case Western Reserve University Medical School and the Ohio Weatherization Training Center to implement the Warm and Healthy Homes for Cleveland Program. Additional matching funding of \$276,000 was received from the Coalition to End Childhood Lead Poisoning. This new program will lead paint hazard prevention and other home health issues in conjunction with work being undertaken through the Home Weatherization Assistance Program (HWAP) other City rehabilitation initiatives. The Department of Community Development is using a total of \$567,140 in HUD and matching funds to address health hazards in at least 146 houses by October 2014.

In March 2012, HUD awarded a Lead Based Paint Hazard Control Grant to the Cuyahoga County Board of Health, with the City of Cleveland as a partner. Cleveland will be utilizing \$500,000 from this grant to address lead hazards in 45 housing units by August 2014.

## HOUSING

### **Specific Housing Objectives**

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

2013-2014 Action Plan Specific Objectives response:

**A. Goal: Preserve and expand the availability of rental housing affordable to low income households**

Objective 1: Preserve the existing inventory of housing units that provide subsidized rents to low income tenants

- a) Work with the Cleveland Office of HUD and the Cuyahoga Affordable Housing Alliance (CAHA) to identify and address issues that threaten the viability of troubled or potentially troubled rental buildings that have Section 8 project-based assistance.
- b) Assist CMHA in its efforts to maintain the availability of Public Housing units by retaining the existing inventory to the fullest possible extent or providing replacement units for housing deemed obsolete.

Objective 2: Increase the availability of high quality, below market-rate rental housing

- a) Support the efforts of neighborhood-based developers to utilize the Low Income Housing Tax Credit Program to produce affordable rental units as part of a balanced approach to neighborhood redevelopment.
- b) Utilize the HOME Program, through the competitive Housing Trust Fund process, and the Neighborhood Stabilization Program to increase the affordability of Low Income Tax Credit units.
- c) Assist in the production of single family, lease-purchase homes on scattered-sites through the use of the Neighborhood Stabilization Program and HOME Program funds.

**B. Goal: Increase Opportunities for Homeownership and Assure That Owner-occupants have the Capacity to Retain and Maintain Their Homes**

Objective 1: Make homeownership financially feasible for additional households

- a) Operate the Afford A Home Program to provide interest-free, deferred payment second mortgage financing to buyers of vacant houses that have been or will be fully rehabilitated
- b) Maximize the availability of low cost first mortgage financing through Neighborhood Reinvestment Agreements with financial institutions
- c) Utilize the remaining Neighborhood Stabilization Program (NSP) funding and NSP program income to assist qualified for profit and non-profit developers in acquiring and rehabilitating foreclosed vacant houses for affordable

homeownership.

d) Fund experienced non-profit agencies to provide potential new homeowners with counseling and educational opportunities to assist them in qualifying for financing, making wise borrowing decisions, and developing the financial and home management skills needed to successfully sustain homeownership over the long term

Objective 2: Assist existing homeowners in maintaining their houses to code standards

a) Provide rehabilitation assistance to low income homeowners, primarily for essential repairs to address housing code violations and critical health and safety issues

b) Encourage the use of home repair loan programs that offer private financing at discounted rates

c) Provide training and resources that will allow homeowners to carry more of their own maintenance and repair work

d) Provide weatherization assistance for existing houses and encourage the use of energy efficient and green building techniques that will reduce future operating expenses in new houses

**C. Goal: Strengthen Cleveland’s Neighborhoods and Assure the City’s Future Economic Stability through Increased Housing Production and Preservation for an Economically Diverse Range of Homebuyers and Renters**

Objective 1: Designate areas of concentrated housing investment to stabilize or revive housing markets and improve the physical conditions in communities identified as NSP target areas or Model Blocks.

a) Reduce blight in designated areas by condemning and demolishing residential and mixed-use structures that are beyond repair or which are not financially feasible to restore.

b) Identify anchor redevelopment projects with the capacity to redefine or rebrand a neighborhood or target area and provide development support to close the gap between private resources and total development cost.

c) Provide a combination of construction financing, development subsidy and affordability subsidy for the restoration of vacant and abandoned homes for resale to qualified families and individuals.

d) Concentrate code enforcement to encourage property owners to maintain properties in a quality condition.

e) Market home repair, weatherization and similar assistance to support homeowner investment and encourage market recovery and improvement of the physical environment.

f) Identify new uses for vacant land to create small and large scale neighborhood assets.

Objective 2: Provide financial assistance for catalytic housing developments in neighborhoods where market forces do not allow for full private financing

- a) Identify new opportunities to create catalytic housing developments that will serve as anchors or core assets for distressed, fragile and transitional neighborhoods
- b) Work with Community Development Corporations, housing non-profits and other community-based organizations to create plans for areas near identified projects to expand the positive impact of these investments

Objective 3: To increase the availability of land that is suitable for new housing and can be obtained in a reasonable timeframe as the housing market recovers.

- a) **Maximize access to tax delinquent land through the City's Land Bank**
- b) Coordinate with the County Land Bank on creating buildable sites through the acquisition and demolition of foreclosed vacant structures that are not suitable for rehabilitation
- c) Identify and remediate Brownfield Sites Suitable for Housing
- d) Work with Community Development Corporations to determine locations for newly constructed homes and identify new housing products that support their neighborhood plans and goals.

## **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.  
If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

2013-2014 Action Plan Public Housing Strategy response:

The Cuyahoga Metropolitan Housing Authority (CMHA) owns and manages the public housing units in Cleveland and the rest of Cuyahoga County. **CMHA's Annual Plan for Fiscal Year 2013** provides detailed information on its long term strategic goals, capital fund priorities, and its immediate programmatic objectives for the current year. **CMHA's Public Housing Agency Plan can be accessed on the internet at: <http://www.cmha.net/aboutus/docs/PHAplan13.pdf> .**

The City of Cleveland works closely with CMHA in carrying out its mission of providing housing that is high quality, safe and affordable for low income families and individuals. **Areas closely interrelated to the City of Cleveland's** community development objectives include:

## Public Housing Revitalization

For many years, the City of Cleveland assisted CMHA with the **participation in HUD's HOPE VI Program**, which resulted in \$120 million in grants for the reconstruction of severely distressed public housing estates. Since it was an objective of the HOPE VI Program to not only physically upgrade the quality of Public Housing units, but also to improve the overall quality of the communities in which public housing is located and lessen concentrations of poverty, partnership between the City and CMHA has been essential.

In January 2012, HUD awarded CMHA a \$300,000 Choice Neighborhoods Planning Grant to work in partnership with the City of Cleveland and other stakeholders on a plan for transformation of the Cedar Extension Estate and its surrounding neighborhood in the vicinity of East 30<sup>th</sup> Street and Central Avenue. The overarching goal for the planning process is to transform the severely distressed and underutilized Cedar Central area into a viable and sustainable mixed-income neighborhood by linking housing improvements with appropriate services, schools, public assets, transportation, and access to jobs. Community integrated design will be strongly emphasized, and green building practices that support energy savings and sustainable living practices will also be a strong component of the final design.

CMHA is now ready to move forward with implementation of the Cedar Extension redevelopment. The project will be completed in phases, with the first phase consisting of 70 townhome style units that will range from 2 to 4 bedrooms in size. Housing will be redesigned to more fully integrate residents into the community, with the ultimate goal being to transform the estate into a vibrant mixed-income community. The City will be committing financial assistance to the Phase I construction project.

In addition, CMHA and the City have collaborated on the use of Neighborhood Stabilization Program funds for the recently completed Lee Harvard Senior Apartments with 40 units of replacement Public Housing for seniors on the site of the former Beehive School in the Lee Miles neighborhood. NSP funds are also being used to construct Fairfax Intergenerational Housing, a joint development effort of CMHA and a neighborhood-based development group to build 40 units of housing to specifically address the needs of grandparents raising children.

## Resident Initiatives

A strategic goal of CMHA is to promote the self-sufficiency and asset development of its assisted households. Major objectives include:

- Increasing the level of employment opportunities for assisted families
- Making available supportive services to improve the employment skills of residents
- Making available supportive services to increase independence for the elderly and families with disabilities
- Increasing homeownership opportunities

The major homeownership initiative has been the creation of the Housing Choice Voucher Program Homeownership Program. This is allowing eligible assisted families that have completed prepurchase counseling and homeownership training to apply to a mortgage lender and search for a **home. The Housing Choice Voucher will pay a portion of the homebuyer's mortgage for the next 15 years.**

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

2013-2014 Action Plan Barriers to Affordable Housing response:

The City of Cleveland does not impose any of the following barriers to affordable housing:

- growth controls
- impact fees
- exclusionary zoning
- large lot zoning
- excessive subdivision control
- rent control

The primary barrier to affordable housing is the lack of income on the part of many residents, rather than local public policies and administrative procedures.

## **HOME**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt.
4. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.
5. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

2013-2014 Action Plan HOME response:

1. Not Applicable
2. Recapture Provisions for Homebuyer Assistance

If HOME Program funds are utilized to assist low-income homebuyers, the following loan terms and recapture provisions will be implemented to assure compliance with program regulations:

- HOME Program funds will be used as 0% deferred loans. Each loan will be secured by a subordinate mortgage and promissory note.
- The term of the loan will be equal to the required HOME affordability period.
- The loan will be reduced monthly on a pro-rata basis throughout the loan term for each month that borrower occupies the property as the **borrower's primary residence. If the borrower has not disposed of, sold, refinanced, transferred, ceased to occupy the property as borrower's** primary residence, or otherwise defaulted on any provision of the loan until the maturity date, then the principal amount of the loan will be forgiven.
- A property foreclosure or a transfer in lieu of foreclosure to the first mortgage holder may prematurely end the affordability period, as long as either action is not for the purpose of avoiding low income affordability restrictions.
- The following are the recapture provisions in the event of foreclosure or if the borrower decides to sell the property during the affordability period

(the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at **the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment** is defined as the portion of the initial downpayment paid by the borrower combined with the value of any **capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property).**

3. Not applicable. Cleveland does not intend to use HOME funds to refinance existing multifamily debt.

4. Affirmative Marketing Procedures

The City of Cleveland requires an Affirmative Marketing Plan for all HOME assisted projects with 5 or more units. Owners are required to develop an outreach program that attracts groups identified as least likely to apply for housing. Acceptable affirmative marketing procedures include but are not limited to:

- Advertising in widely read publications
- Outreach to community contacts provided by the Department of Community Development
- Written notice sent to fair housing organizations

5. Minority Outreach Program

The Codified Ordinances of the City of Cleveland require any construction contract in excess of \$10,000 to have goals for participation of minority and female owned businesses, (as well as Cleveland small businesses). This includes contracts funded through CDBG, HOME and other HUD programs.

A Minority Business Enterprise (MBE) must be operated and controlled by one or more minority persons who have at least 51% ownership. A Female Business Enterprise (FBE) must be operated and controlled by one or more **females who have at least 51% ownership. The City's Office of Equal Opportunity** has established subcontractor participation goals of 15% for MBE participation and 7% FBE participation.

### Specific Homeless Needs Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. **Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.**
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

2013-2014 Action Plan Homelessness response:

#### 1. Sources of Funds

##### Shelter Plus Care & Supportive Housing Program

The Shelter Plus Care Program offers permanent housing rental assistance that is linked to supportive services specifically for homeless persons with mental illness, substance abuse problems or AIDS. The Office of Homeless Services, in conjunction with the non-profit EDEN, Inc., currently administers over 1800 units of Shelter Plus Care assistance

The Supportive Housing Program promotes the development of housing and services that help homeless persons transition from homelessness to living as independently as possible. Eligible projects can fall into one of several categories:

- Transitional Housing provides a structured housing environment for up to two years to facilitate the movement of homeless individuals and families to permanent housing.
- Permanent Housing for Persons with Disabilities is designed to enable homeless persons with disabilities to live as independently as possible in a permanent setting.
- Safe Havens are supportive housing designed to serve severely mentally ill homeless persons that have been unwilling or unable to participate in more structured residential or treatment programs. Safe Havens do not require residents to accept specific services or referrals as a condition of residency. However, it is hoped that after a period of stabilization, residents will be willing to participate in services that will enable them to move to other types of housing.
- Supportive Services, not linked to a specific housing facility, are also eligible for funding.

In December 2011, the Office of Homeless Services was notified that its Continuum of Care planning process resulted in the award of \$10,912,800 in renewal funding for Supportive Housing Program activities and \$11,680,708 for Shelter Plus Care. An additional \$2,091,865 for new programs was awarded in March 2012. These funds are currently being expended.

In March 2013, HUD allocated FY2012 funding of \$12,004,140 for Shelter Plus Care and \$11,386,585 for renewal of Supportive Housing Program activities. Funding for new Supportive Housing Program initiatives will be announced later in 2013.

#### Emergency Solutions Grant (ESG) Program

In May 2009, Congress passed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. This legislation expanded the existing Emergency Shelter Grant program by including rapid re-housing and a broader range of homelessness prevention assistance as eligible activities. The program was also renamed the Emergency Solutions Grant, keeping the same ESG designation.

In the FY2011 budget, Congress significantly increased funding for the Emergency Solutions Grant over what had been allocated for the previous **year's Emergency Shelter Grant budget. However, because regulations** implementing the HEARTH Act changes were not yet finalized at the time the FY2011 funds became available, HUD released an initial allocation to cities **that was equal to their previous year's ESG allocation. These funds could be** committed for the continued support of the emergency shelter system and related support services. The City of Cleveland received \$1,049,680 in the

first allocation, all of which was commuted to non-profit agencies providing emergency shelter or transitional housing.

In January 2012, HUD announced that the City of Cleveland would receive an additional \$590,445 in FY2011 ESG funds. These funds are being used for the new activities authorized by the HEARTH Act, in conformance with the revised ESG regulations. None of these additional funds are being be used for shelter services.

Activities eligible for the use these additional funds are homelessness prevention and rapid re-housing assistance. Allowable program expenditures include short and medium term rental assistance, housing relocation and stabilization services, and related data management and administrative costs.

For the 2013-2014 Program Year, Cleveland expects to receive \$1,781,000 in Emergency Solutions Grant (ESG) funding. At least 40% of that amount must be spent on prevention and rapid re-housing activities.

In carrying out all of its homeless assistance programs, the City of Cleveland works in close collaboration with the Cleveland/Cuyahoga County Office of Homeless Services, which is part of the County government. The Office of Homeless Services (OHS) manages the local Continuum of Care programs, which are funded by HUD. It also administers ESG funds received directly by Cuyahoga County.

From 2009 through July 2012, the OHS was responsible for the planning and operation of the Homeless Prevention and Rapid Re-housing Program (HPRP), a special HUD program that was funded under the American Recovery and Reinvestment Act of 2009. HPRP funds allocated to Cleveland, Cuyahoga County, a suburban jurisdiction and some from the State were pooled to create a unified program of services. The increased ESG allocations, beginning with FY 2011, have allowed some HPRP program components to be continued, although at a substantially reduced funding level.

As with the HPRP funds, it is the intention of the City of Cleveland to combine ESG funds allocated for rapid rehousing and homeless prevention with those received by Cuyahoga County to support programs administered through the Office of Homeless Services.

**A detailed description of the City of Cleveland's proposed use of its Emergency Solutions Grant funds, including the policies and procedures for administering the program is included in the Emergency Solutions Grant section beginning on page 40 of this Narrative Statements document.**

### Community Development Block Grant (CDBG)

The City of Cleveland will utilize \$527,300 from its CDBG Public Services line item to supplement the ESG Program in supporting the operating costs of emergency shelters.

### Emergency Food and Shelter National Board Program (FEMA Board)

Since 1983, The Emergency Food and Shelter National Board has been a source of operating funding for emergency shelters and supportive services for the homeless. It also helps support local hunger programs. Funds are administered by United Way and allocated through a local Emergency Hunger and Shelter Board. In 2012, \$235,791 of these funds was allocated for shelter operations. No estimate of the amount for 2013 is available.

### State of Ohio Homeless Assistance Programs

Within the past year, the State of Ohio, through the Homeless Crisis Response Program and the Supportive Housing Program, awarded a total of \$4,913,700 to Cuyahoga County and 12 non-profit organizations in Cleveland to prevent homelessness and provide housing assistance and services to homeless persons.

## 2. Homelessness – Strategic Plan Objectives

The lead entity for coordinating local planning and implementation efforts to address the issue of homelessness is the Cleveland/Cuyahoga County Office of Homeless Services (OHS). The OHS was established in 1992 as a result of a community-wide planning process, jointly chaired by the elected leadership of the City of Cleveland and Cuyahoga County, which included over 150 community stakeholders. The OHS is housed within County government, but also gets operating support from the City of Cleveland.

The OHS receives policy direction from a 25 member Advisory Board. The Advisory Board includes representatives of local government, private business, faith based agencies, mainstream systems, advocacy organizations, foundations and homeless/formerly homeless individuals. The OHS Advisory Board provides the structure for planning and policy development related to implementation of a Continuum of Care with the following primary objectives.

- Assure that Everyone Seeking Shelter Has Access to Shelter
- Prevent Families and Individuals From Becoming Homeless
- Move people from shelters or the street into the most appropriate form of permanent housing.

### a. Emergency Shelter System

Although the focus of local efforts to address homelessness is no longer primarily on providing shelter, it remains a basic premise of the homeless

services system in Cleveland that no one should be without a warm and safe place to sleep. While meeting this standard has been challenging in times when growth of demand was exceeding growth of capacity, there now exists sufficient shelter and overflow space to assure that no one will be turned away at the door because the shelter is full.

Significant progress has also been made in improving the quality of the shelter facilities, **including the total reconstruction of the primary women's shelter** in 2010, utilizing \$1,000,000 in CDBG-R funds

The primary sources of City of Cleveland support for the shelter system this year will be an estimated \$1,145,000 from the Emergency Solutions Grant Program, supplemented by a \$527,300 allocation of CDBG funds.

b. Transitional Housing

The transitional housing system currently has units for 116 families and 602 single persons. In January 2008, North Point Transitional Housing was opened to assist 160 homeless single men that had been residing at the 2100 Lakeside Shelter or at an overflow site that had been required to close. The focus of this program has been on linking its residents with job training and placement in order to move them toward permanent housing and self-sufficiency as rapidly as possible.

c. Permanent Housing Assistance

The ultimate goal of the homeless assistance system is to enable persons to obtain and remain in permanent housing. For many, efforts to increase the supply of affordable housing units can best address the problem. For those with needs for longer term support in conjunction with housing, the Shelter Plus Care program will continue to be an important source of assistance. Shelter Plus Care, begun in 1995, is now providing over 1600 formerly homeless persons with permanent housing that is directly linked to the provision of support services. Efforts will continue to further expand the program.

3. Chronic Homelessness

Within the homeless population, there are persons that HUD refers to as chronically homeless, who are usually referred to in Cleveland as long-term homeless. These are persons that have experienced lengthy and/or repeated episodes of homelessness, often because of disabilities such as severe mental illness or substance abuse.

In many cities, permanent supportive housing facilities have been developed and are successfully providing homeless persons with significant disabilities the

opportunity to break the cycle of homelessness. This model essentially is an apartment building with comprehensive services available on site. There is 24 hour a day staffing and security. Operating subsidies assure that tenants will pay no more than 30% of income for rent. Because it is permanent housing, there is no limit on how long a person can live there.

The Housing First Initiative, a consortium of housing and service providers, public agencies and homeless advocates, has been actively working on the development of permanent supportive housing in Cleveland. In December 2006, the first new permanent supportive housing project was occupied, the 52 unit Emerald Commons. In 2007, projects of 44 and 72 units were completed and occupied. Projects of 82 and 30 units were completed and occupied in 2008. A 63 unit project was completed in 2009, and construction on a 70 unit project was completed in 2011. Two new projects, conversion of a vacant building into 40 units and development of a new 65 unit building, will open in 2013. A new 66 unit building is currently being planned.

A critical component in the financing of these projects has been HUD resources, both through local allocations from the HOME program and through Supportive Housing Program grants from the national Continuum of Care competitive process. A total of \$1.88 million in City of Cleveland HOME funds are being utilized for the development of the two permanent supportive projects currently under construction.

#### 4. Homelessness Prevention

In August 2009, the City of Cleveland received a grant of \$9,801,913 from the Homelessness Prevention and Rapid Re-housing Program (HPRP), created under the American Recovery and Reinvestment Act of 2009. These funds have been administered through the Cleveland/Cuyahoga Office of Homeless Services, in conjunction with HPRP funds received by Cuyahoga County. All HPRP funds were expended by July 2012. HPRP funds were utilized for cash assistance and support services to both help persons avoid becoming homeless and to help those already in shelters move into housing as quickly as possible. With the end of HPRP funding, some of these initiatives are being continued under the Emergency Solutions Grant (ESG) Program.

With substantially less funding available under ESG, not all of the services provided under HPRP will be able to be maintained. HUD has recognized this and has made clear what it believes should be the priorities for the use of ESG funds in its January 27, 2012 Federal Register notice:

**"HUD strongly encourages each jurisdiction to focus as much of its new ESG funding as possible on rapidly re-housing individuals and families**

living on the streets or in emergency shelters. While both rapid re-housing and homelessness prevention are eligible activities, only rapid re-housing assistance targets those individuals and families living on the **streets or in emergency shelters...In contrast, the success of** homelessness prevention activities are much more difficult to strategically target. These difficulties increase the risk that the use of ESG funds for homelessness prevention assistance will be insufficient at demonstrably preventing people from going to the streets or shelters. As public and nonprofit resources become increasingly strained, rapid re-housing should be given the highest priority under ESG to help ensure that existing **resources...are used as efficiently as possible to help those most in need."**

Based on the local experience with HPRP and this very clear directive from HUD concerning ESG, the City of Cleveland, working through the Cleveland/Cuyahoga County Office of Homeless Service, has made the continuation of rapid re-housing activities the highest priority for the use of the new ESG funding.

A limited amount of ESG funds for homelessness prevention is focused on two specific uses: shelter diversion and assisting frail elderly persons facing an immediate loss of housing.

As part of the Coordinated Intake process, all persons seeking entry into emergency shelter are assessed to determine if they may have a preferable alternative to shelter. This is not intended to discourage persons that have critical shelter needs. However, if there are specific issues leading to homelessness that can be immediately addressed, it may be possible to avoid a stay in shelter. In such cases, the use of ESG funds for prevention can directly reduce the number of persons utilizing emergency shelter.

The frail elderly represent a special population of persons losing housing. Because of their physical limitations, traditional emergency shelter services may not be a viable option for many seniors facing homelessness. The City of **Cleveland's Department of Aging provides homelessness prevention and housing** locator services to older individuals that are facing a housing crisis because of condemnation of their existing residence or imminent eviction. A small amount of HPRP funding has been used to provide assistance to this population in avoiding homelessness. This program will be continued with ESG funds.

##### 5. Discharge Coordination Policy

The Cleveland/Cuyahoga Office of Homeless Services has been actively engaged in discussions of discharge policy protocols with publicly funded systems in the areas of foster care, health care, mental health and criminal justice.

### Foster Care

The Cuyahoga Department of Children and Family services is required to develop an Independent Living Plan (ILP) for every youth in foster care. The ILP is intended to identify any barriers to the youth transitioning successfully to independent living. Housing is included in the ILP.

### Health Care

Under Ohio Department of Health policies, persons requiring ongoing medical care are prohibited from being discharged to a shelter. A local coalition that includes the Office of Homeless Services, shelter providers, hospital representatives and foundations have developed a medical criteria screen to determine when it is appropriate for a homeless person to be discharged to a shelter.

### Mental Health

The discharge policies of the Ohio Department of Mental health state that Behavioral health organizations are prohibited from discharging persons with mental illness to a shelter or the street. This policy is enforced by the local Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County. The ADAMHS Board has written policies that require:

- upon entering an institution, a client must be linked with a Community Support Program worker;
- discharge planning must be initiated at intake; and
- the client cannot be discharged without a housing plan.

In addition, the ADAMHS Board funds a Housing Coordinator that monitors compliance with these policies.

### Criminal Justice

Cuyahoga County has established an Office of Re-entry to implement a comprehensive strategy that links returning offenders with housing, behavioral health access and employment supports. A local behavioral health agency is funded to outreach into institutions prior to offender release to identify persons at risk of homelessness upon discharge, due to mental health and chemical dependency issues. The Veterans Administration is also providing pre-release services to veterans in the criminal justice system to help prevent homelessness upon release.

The Ohio Department of Rehabilitation and Correction awarded a \$1 million grant to the City of Cleveland and Oriana House, a local non-profit **organization, to operate a pilot program that is assisting Cleveland residents'** transition back into the community upon returning from incarceration. The Cleveland Transition Center opened during 2007. Clients are provided with a range of services, including case management, cognitive therapies, mental

health services, substance abuse treatment, employment and housing assistance, parenting skills enhancement, and family support services. A daily regimen of structured activities helps clients develop a sense of responsibility and self-sufficiency; facilitates their ability to pay rent, restitution, and taxes; and provides opportunities to establish critical ties to family and community.

## **Emergency Solutions Grant (ESG) Program**

- 1 Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).
- 2 **If the Continuum of Care for the jurisdiction's area has established a** centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)
- 3 Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.
- 4 If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.
- 5 Describe the performance standards for evaluating ESG activities.
- 6 Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.

2013-2014 Action Plan ESG response:

### 1. Standards for ESG Assistance

Because the ESG Program remains an essential component of the funding needed to provide basic emergency shelter services in Cleveland, up to 60% of 2013 allocation will go for this purpose. The primary focus for the use of the balance of the ESG funds will be on providing rapid re-housing services and assistance that will allow homeless persons to move from shelter to housing as quickly as possible. Homeless prevention activities will be carried out under specified circumstances.

Policies and procedures for the use of ESG funds for rapid re-housing and homeless prevention are as follows:

#### A. Eligibility Requirements for Rapid Re-housing Assistance

Rapid re-housing assistance is available to homeless individuals and families who are in one of the following circumstances:

- sleeping in an emergency shelter;

- sleeping in a place not meant for human habitation, such as cars, parks, abandoned buildings, streets/sidewalks;
- graduating from or timing out of a transitional housing program, with a documented status of homeless before entering the program;
- fleeing domestic violence.

The purpose of rapid re-housing is to assist eligible program participants in quickly obtaining sustainable stable housing. Program staff will utilize an assessment tool for all potential rapid re-housing program participants to determine their level of service and financial need, other resources available to them and the appropriateness of their participation in rapid re-housing. A **household's ability to sustain housing will not** be a threshold requirement for receiving program assistance. Program participants for whom rapid re-housing is not an appropriate option will be referred to other programs and services to meet their needs.

## B. Eligibility Requirements for Homeless Prevention Assistance

Homeless prevention assistance can be made available under one of two circumstances:

- Coordinated Intake staff has determined that an individual or family which is seeking shelter can be diverted from shelter only if ESG assistance is made available;
- The Cleveland Department of Aging has determined that an elderly person is facing imminent homelessness through the loss of their current housing unless ESG assistance can be provided.

Homeless prevention assistance can only be made available to households that have incomes below 30 percent of area median income.

## C. Types of Assistance

### i. Financial Assistance

In no case may financial assistance payments be made directly to program participants. Payments must be made to third parties, such as landlords and utility companies.

Financial assistance is limited to payments for rent, rental arrears, security deposits, utility payments and deposits when the assistance is necessary for a move from homelessness to stable housing.

Tenant-based rental assistance may be provided to help individuals and families to obtain and remain in suitable rental units. Rental assistance may

be provided for up to 18 months for rapid re-housing. The amount and length of rental assistance will be calculated on the least amount necessary to enable a household to become re-housed. The amount of assistance will be recalculated no less than every three months to determine whether there is a continuing need for assistance.

Service providers must verify and retain necessary documentation showing a participant is in need of rental assistance, along with the documentation of calculation of level of ESG assistance.

Rental assistance paid may not exceed the actual rental cost, which must be **in compliance with HUD's standard of "rent reasonableness"**. Rent reasonableness means that the total rent charged for a unit must be reasonable in relation to rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged by the owner during the same time period for comparable non-luxury unassisted units.

ESG funds may be used to pay security and/or utility deposits, if these payments are required for the program participant to obtain housing.

#### ii. Housing Relocation and Stabilization Services

Program participants are eligible to receive services to assist with housing placement and stabilization for up to 18 months. Housing relocation services may include housing location, inspection and negotiation of lease terms. Housing stabilization services may include case management designed to link program participants to community resources and mainstream benefits and working with participants to develop a plan to prevent future housing instability.

Housing relocation and stabilization services are limited to the following activities:

a. Case management: ESG funds may be used to provide case management to arrange, coordinate, monitor and deliver services related to meeting the housing needs of program participants. Case managers are required to include or arrange for the inclusion of any of the following services needed by program participants: counseling; developing, securing and coordinating services; monitoring and evaluating program participant progress; assuring **the program participants' rights are protected; developing an individualized housing and service plan for each household, including a path to permanent housing stability when the participant is no longer receiving ESG financial assistance.**

Program participants must meet at least monthly with a case manager while they are continuing to receive ESG assistance

b. Housing Search and Placement Services: These services are designed to assist program participants locate, obtain and maintain suitable rental housing and may include: tenant counseling, assisting individuals and families to understand leases, securing utilities, making moving arrangements, representative payee services for rent and utilities, and mediation and outreach to property owners related to locating or retaining housing.

c. Inspections: Agencies providing financial assistance for rapid re-housing are required to conduct initial and any required follow-up Habitability Quality Standards (HQS) inspections for rental units into which program participants will move. In addition to the initial inspection, units must be inspected annually and upon a change of tenancy.

Agencies must certify that the unit passed the HQS inspection by completing the HQS assessment before any ESG funds may be released.

Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.) as amended by the Residential Lead-Based Paint Hazard Reduction of 1992 (42 U.S.C. 4851 et seq.) and implementing regulations at 24 CFR part 35, subparts A, B, M and R shall apply to housing occupied by families receiving assistance through ESG.

Lead-based paint visual assessments must be completed for all units that meet the following 3 conditions:

- The household living in the unit is receiving ESG financial assistance for any of the following: rent, utilities, security or utility deposit;
- Unit was constructed prior to 1978;
- Child under age of six is or will be living in the unit.

The visual assessment must be completed prior to ESG assistance being provided and annually thereafter if assistance continues.

## 2. Coordinated Intake and Assessment System

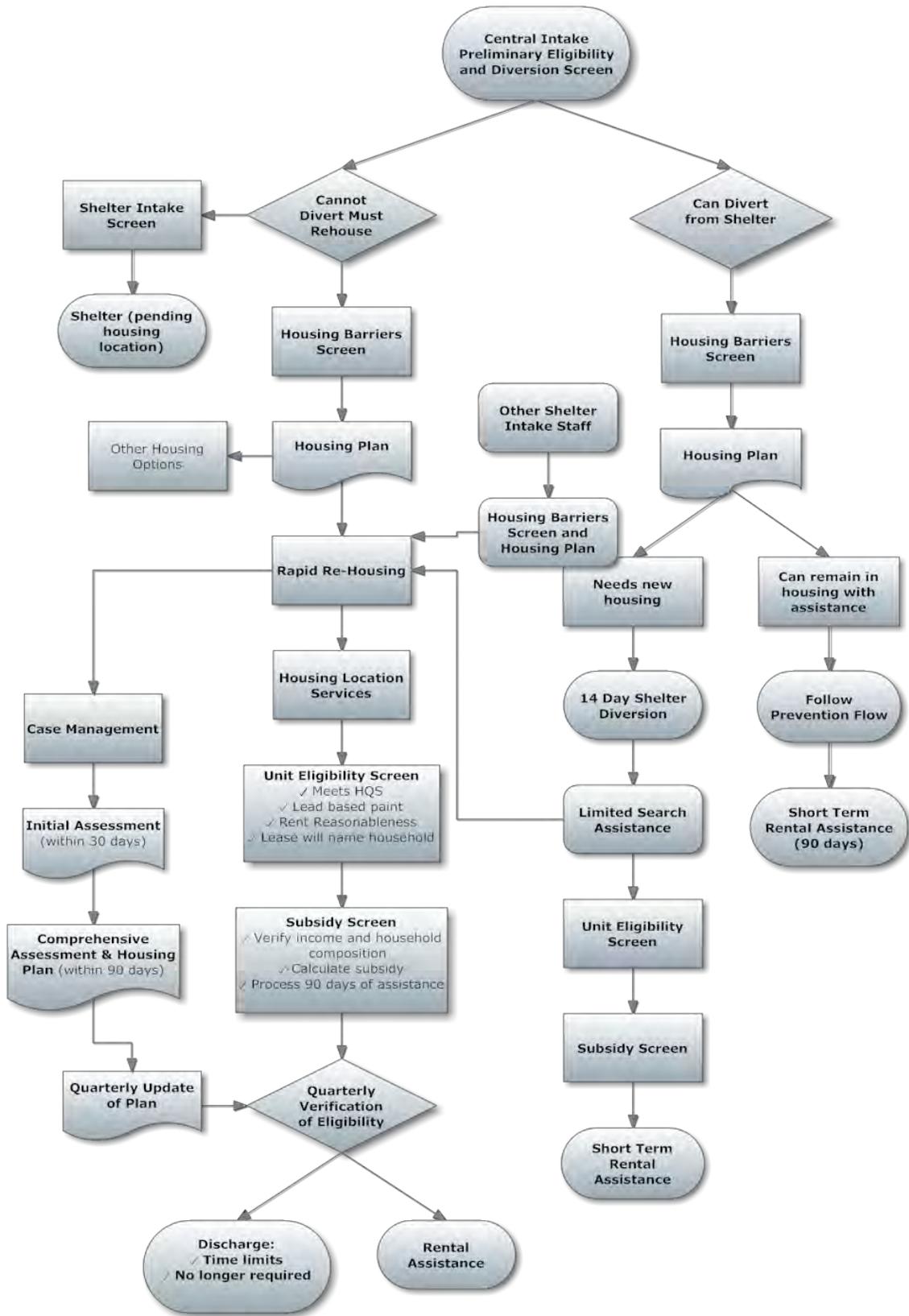
Since late in 2009, the Cleveland/Cuyahoga County Office of Homeless Services has been utilizing the HPRP funds to support a comprehensive program of homeless prevention, diversion and rapid re-housing services aimed at reducing the number of person entering homeless shelters and helping those in shelters move into housing as quickly as possible. This has included the development of a Coordinated Intake system at the **2100 Lakeside Men's Shelter and the Norma Herr Women's Center.**

As part of the Coordinated Intake process, all persons seeking entry into emergency shelter are assessed to determine if they may have a preferable alternative to shelter. This is not intended to discourage persons that have critical shelter needs. However, if there are specific issues leading to homelessness that can be immediately addressed, it may be possible to avoid a stay in shelter. In such cases, the use of ESG funds for diversion can directly reduce the number of persons utilizing emergency shelter.

Persons who identify themselves as victims of domestic violence will not be required to go through the coordinated intake process. Domestic violence victims will continue to access safe and secure shelter in a confidential location as they always have in Cuyahoga County. In no case, are domestic violence victims required, or even permitted to have data entered into the HMIS.

On the following page is a work flow chart illustrating how the needs of homeless persons coming to Coordinate Intake will be assessed in order to determine appropriate diversion or rapid re-housing assistance.

## ESG Coordinated Intake Work Flow



### 3. Process for Making Awards to Service Providers

A small portion of the new ESG funds will be retained by the City of Cleveland for the provision of program services by its Department of Aging to elderly persons that are losing their housing. The balance of the program funds will be allocated through the Cleveland/Cuyahoga County Office of Homeless Services, which administers the local Continuum of Care planning and **implementation. These funds, together with Cuyahoga County's ESG funds** and any additional ESG funds received from the State of Ohio, will be awarded to experienced non-profit service providers through a competitive Request for Proposal (RFP) process.

### 4. Homeless Participation in ESG Decision Process

The City of Cleveland, in collaboration with the Cleveland/Cuyahoga County Office of Homeless Services (OHS), will consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services or other assistance that will receive ESG funding.

The policies of the OHS are directed by an Advisory Board which meets no less than every 2 months throughout the year. The Advisory Board also has a number of committees that work closely with OHS staff to develop policy recommendations to bring before the full Board for review and approval. The Advisory Board includes representation of both formerly homeless individuals and the advocacy organization that has ongoing contact with shelter residents.

The Manager of the Office of Homeless Services also attends monthly meetings of the Homeless Congress, which includes representatives of those currently staying in the various local shelters.

### 5. Performance Standards for Evaluating ESG Activities

The goals for the ESG funded homeless prevention and rapid re-housing activities will be:

- 20% of persons seeking shelter will be successfully diverted to alternative safe housing
- the length of stay for those persons that do enter shelters will be reduced by 10% through rapid exit strategies
- the rate at which persons return to shelter after initially securing housing will be reduced by 5%

## 6. Consultation with Continuum of Care

The local Continuum of Care is managed by Cleveland/Cuyahoga County Office of Homeless Services (OHS), which is part of County government, but also receives operating support from the City of Cleveland. Decisions concerning policies and procedures for the use of ESG funds and other resources available to address homelessness are made through the Office of Homelessness and its Advisory Board. Combined City and County ESG funds are allocated through a request for proposals issued by the Office of Homeless Services. OHS also manages the Homeless Management Information System (HMIS).

## COMMUNITY DEVELOPMENT

### **Community Development**

1. Identify the jurisdiction's priority non-housing community development needs eligible for CDBG assistance.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

2013-2014 Action Plan Community Development response:

#### Non-Housing Community Development Needs

The statutory goals of the community development programs covered by this plan include not only the provision of decent housing, but also the establishment and maintenance of suitable living environments and the expansion of economic **opportunity**. **These closely parallel the City of Cleveland's Mission Statement:**

**"We are committed to improving the quality of life in the City of Cleveland by strengthening our neighborhoods, delivering superior services, embracing the diversity of our citizens, and making Cleveland a desirable, safe city in which to live, work, raise a family, shop, study, play and grow old."**

The provision of decent affordable housing cannot be separated from the broader issues of neighborhood quality and condition. Nor is the physical condition of the surroundings the only element critical to the viability of a community. Residents require safety, services that address basic needs and access to quality public and private facilities, including commercial activity.

It is virtually impossible to sustain community viability, even with substantial ongoing public support, in an environment where poverty is pervasive and residents see little hope for economic improvement. Job creation, quality education and training, and fair access to development capital and credit are all needs that must be addressed.

In addition to the activities for expanding economic opportunity described in the next section, the Antipoverty Strategy, the primary non-housing needs to be addressed include:

a) Neighborhood Development Activities

A significant allocation of Cleveland's CDBG each year will be for the Neighborhood Development Activities (NDA) budget, which provides a source of funds for specific projects or programs tailored to individual neighborhood needs.

Utilizing the City's citizen participation process, which solicits the input of neighborhood residents and local organizations on priority uses of CDBG funds, and the day to day contact of the Community Development Department with neighborhood-based Community Development Corporations, Community Development staff work with the elected representative in each neighborhood to develop a priority list of CDBG eligible activities to be funded.

In recent years, there has been a shift toward committing NDA funds to support housing, commercial and other neighborhood development activities being carried out by community-based, non-profit organizations. Utilizing NDA funds through such organizations allows the direct involvement in planning and implementation of projects by those who will be most affected by the outcomes.

b) Commercial Development

Blight and deterioration along commercial streets often begins to appear adjacent to stable residential areas. Because of its high visibility, a declining commercial area can help shape perceptions of the whole neighborhood that may initiate disinvestment in the housing sector. Likewise, efforts at neighborhood housing revitalization have little chance of long-term success when they are bordered by boarded-up storefronts and run-down, marginal businesses.

Viewing this issue from another perspective, neighborhood residents want convenient access to a variety of quality goods and services at competitive

prices. Having to drive long distances for basic shopping needs diminishes the appeal of a residential area.

A key objective of Cleveland's community development strategy is to preserve and enhance the viability of its neighborhood commercial areas, working in close cooperation with non-profit organizations representing residents, property owners and business operators. CDBG funds to support this objective will be allocated through the Storefront Renovation Program.

The Storefront Renovation Program uses CDBG funds in the form of loans and rebates to leverage private investment in the rehabilitation of commercial building exteriors. Design standards are developed in conjunction with a neighborhood-based organization, and technical assistance is provided throughout the design and construction process.

c) Public Services

Whatever is done to improve its physical condition, a neighborhood will not be viewed as a suitable living environment if basic service needs are not being met. Cleveland has annually utilized the maximum allowable percentage of its CDBG allocation for public service activities, with emphasis on innovative youth activity and education initiatives, meals programs and services for the elderly. A substantial **portion of each year's CDBG public** service budget is set aside for AIDS prevention activities.

d) Problem Properties

Cleveland's lower income neighborhoods suffer from a variety of detrimental conditions relating to abandoned buildings, unmaintained vacant land, and illegal uses, such as junk yards, that pose threats to health, safety and neighborhood quality. CDBG funds have been utilized in a number of ways to ameliorate those threats:

- special neighborhood code enforcement programs
- expeditious demolition of condemned structures after a determination that rehabilitation is not feasible
- aggressive public land banking of abandoned properties through tax foreclosure and other land assembly methods
- interim maintenance of land bank properties pending redevelopment or conveyance of non-buildable parcels to adjacent property owners.

The housing abandonment and foreclosure crisis of the past few years has greatly increased the magnitude of the problem of distressed properties, with over 34,000 foreclosure filings in Cleveland since the beginning of 2006 and over 7,700 distressed vacant houses counted in a citywide survey in August 2011. The Neighborhood Stabilization Program (NSP) funds have provided substantial additional resources to address problem properties through demolition of blighted structures and development of innovative uses for vacant properties.

**A major focus of the City's efforts to transform blighted properties will be the implementation of the Reimagining Cleveland grant program.** Funds have been allocated through a competitive process to individuals, community organizations, non-profits and small businesses to carry out projects to turn vacant land bank lots into community assets that:

- Provide productive use and public benefits
- Build community stewardship over land, inspire community pride
- **Increase the community's self-reliance** for food and energy through community gardens and energy production
- **Enhance the City's ecosystem functions through storm water** management, increasing biodiversity, or remediating contaminated sites
- **Advance the City's comprehensive sustainability strategy**

e) Support for Community Development Corporations (CDCs)

**Cleveland has one of the nation's most comprehensive systems of neighborhood-based development organizations.** The City is currently working with 28 different groups in their efforts to revitalize their neighborhoods through housing and commercial development, job creation, land reutilization and the provision of critical development services. The City assists these CDCs through basic operating support as well as providing development capital for viable projects.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

2013-2014 Action Plan Antipoverty Strategy response:

Taken at the most basic level, the key to escaping poverty is finding and holding full time employment with health care and other job benefits.

The City of Cleveland's extensive economic development efforts are focused on retaining and creating employment generating activity in Cleveland, thereby reducing the overall poverty level. The following initiatives are specifically directed at expanding economic opportunities for low income Cleveland residents.

### 1. Workforce Development

The City of Cleveland and Cuyahoga County have joined in a collaborative workforce system, Employment Connection, to help local employers meet their human capital needs and assist residents with the tools necessary for a successful job search.

- Maintaining strong partnerships with business, the public sector and local educational institutions to ensure that training programs supply the skills employers seek
- Providing a comprehensive network of training and educational resources for basic skill remediation, skill upgrade and skill-set enhancement, as well as job search assistance
- Providing employers with on-the-job and customized training opportunities for new and/or current employees

### 2. Fannie M. Lewis Cleveland Resident Employment Law

The City of Cleveland is working to expand economic opportunities for its residents through the Fannie M. Lewis Resident Employment Law, which requires that for any construction activity receiving \$100,000 or more in assistance under a City of Cleveland contract, 20% of the construction work hours must be performed by City of Cleveland residents and 4% of the work hours should be carried out by low income persons. Contracts funded through the CDBG and HOME Programs are included under this requirement.

### 3. Community Benefits Agreement

In February 2013, Cleveland Mayor Frank G. Jackson, along with representatives from several key business, civic, labor and trade organizations, signed a Memorandum of Understanding Regarding Community Benefits and Inclusion. This historic public-private agreement will help drive investment in Cleveland in a way that creates direct benefits for Cleveland residents by increasing pre-apprentice and apprenticeship training opportunities, connecting qualified local residents with job opportunities, increase utilization of minority, female and locally owned business enterprises as both prime and sub-contractors, and convening a committee to monitor progress of these efforts.

The partner organizations are: the City of Cleveland, the Construction Employers Association, Black Contractors Group, Hispanic Roundtable, Hard Hatted Women, the Urban League of Greater Cleveland, Greater Cleveland Partnership, Cuyahoga Community College, the Cleveland Metropolitan School District and the Cleveland Building and Construction Trades Council.

#### 4. Use of HUD Resources for Job Creation Activities

Cleveland will seek to identify specific job creating economic development projects that **can be supported through the use of HUD's Section 108 financing and Brownfields Economic Development Initiative (BEDI)**.

**With the phasing out of HUD's Empowerment Zone program of financial** assistance for job creation and business development activities, Cleveland is more aggressively pursuing the use of other potential HUD resources that can create jobs that will be made available to low and moderate income residents. To facilitate this effort, the City of Cleveland recently designated four new Neighborhood Revitalization Strategy Areas (NSRAs). The establishment of **additional NRSA's provides the City with greater flexibility in the use of CDBG** funds. Developing an NRSA in a highly distressed area will allow additional resources to be blended with CDBG funding to provide expanded and enhanced economic development and job training activities, contributing to a reduction of poverty.

During the next five years, the following strategies will be undertaken within each NSRA with the goals of creating jobs and economic opportunities, and revitalizing the neighborhood and its business areas.

- Assist business owners with façade/tenant improvements. Using CDBG and/or other funds, the City of Cleveland will assist business owners with improvements that will enhance existing businesses or create new businesses and create job opportunities for low to moderate-income persons in the NRSA.
- Link job opportunities with local residents, especially low-moderate income persons. All businesses receiving City assistance in the NRSA's will be subject to the Workforce Development Agreement. The Workforce Development Agreement requires that employers list jobs with the Workforce Investment Act Employment Connection office, which will link local unemployed residents with jobs.
- Vacant Property Initiative. The City of Cleveland will continue to work to revitalize vacant, underutilized property in the NRSA's including providing Phase I and Phase II site assessments and seeking State and Federal funds

for Brownfield remediation with the goal of assembling parcels for attraction of new businesses.

- Work with local foundations and community institutions to create cooperative businesses which create jobs and build equity for neighborhood residents. The City of Cleveland will use New Market Tax Credits and Section 108 funds to establish cooperatives working with the Evergreen Cooperative Development Fund, capitalized with a grant from the Cleveland Foundation.
- Provide Section 108 loan assistance to leverage for economic development opportunities within the NRSAs. The City of Cleveland Department of Economic Development is using the HUD 108 Loan Program to increase job creating investments by closing financing gaps and leveraging New Market Tax Credits. Because these are pass-through loans, backed by the Community Development Block Grant funds received by the City, these projects are well collateralized. The projects must be in one of the designated Neighborhood Revitalization Strategy Areas. The Section 108 loans are targeted to projects that create jobs, especially jobs targeted to low- and moderate-income residents of NRSAs, and revitalize brownfields.

Section 108 projects that are currently underway being planned for the coming program year are:

- Flats East Bank, a \$241 million office, hotel and retail project creating 540 new jobs and retaining at least 1,080 existing jobs, was able to start construction as the result of a \$30 million HUD 108 loan to fill the final financing gap. Construction is underway.
- The City has received a HUD Brownfields Economic Development Initiative grant of \$3 Million and a Section 108 Loan of \$10 Million for the redevelopment of the former Warner Swasey Building. The approximately **160,000 square foot building, located on 3.6 acres in Cleveland's Health-Tech Corridor**, is proposed to be redeveloped into office and flex space. The project is expected to create 300 new jobs. Asbestos removal was completed in 2012 and project closing is expected in 2013.
- The City has received a HUD Section 108 Loan pool in the amount of \$18,125,000. The Section 108 Loan pool will fund real estate development projects of vacant properties in strategic Economic Development areas **within the City's Neighborhood Revitalization Strategy Areas.**
- One loan was made out of the Section 108 Loan pool in 2012. The redevelopment of 6555 Carnegie Avenue is the third phase of the Midtown Tech Center project. The site, located in the Central NRSA, required partial

demolition and asbestos removal, prior to redevelopment of the remaining 64,000 square foot building as open floor plan flexible space.

- In 2013, the City anticipates making additional loans, including some or all of the following:
  - East Ohio Gas Building – The \$65 Million project proposes to leverage New Market and Historic Tax Credits, public and private financing to redevelop an historic downtown office building as mixed-use retail and residential.
  - Midtown E. 57<sup>th</sup> Street Development Site – This 8.2 acre site located **in Cleveland’s Health Tech Corridor in the heart of the** Central NRSA is a candidate site for a significant headquarters development and may support over 400 jobs. The site is a brownfield that the City has invested several million dollars to ready for commercial development.
  - Victory Building – This historic structure located in the Health Tech Corridor and Central NRSA is currently under redevelopment. A mix of public and private financing from the City and State has been invested in the build-**out of the site’s core and shell, but additional** financing is required for the final build-out and tenant improvements. The developer indicates that the 165,000 square foot building could support 75 jobs in the short-term after build out with significant upside growth potential.
  
- Other potential project areas may include:
  - Further opportunities in the Health-Tech Corridor, including the E. 69<sup>th</sup> Street & Euclid Development Site, which is currently under environmental assessment. **Projects supporting the City’s logistics** hub along Interstates 90 and the railroad lines near the Lakefront.
  - Cuyahoga Valley Industrial Center – the City and State have invested over \$9 Million in a public-private partnership to prepare a 60-acre brownfield for industrial development

## NON-HOMELESS SPECIAL NEEDS HOUSING

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

2013-2014 Action Plan Special Needs Housing response:

**The City of Cleveland's primary objective will be to expand opportunities for** persons with special needs to utilize housing in the private market. Because of the range of differing populations defined as having special needs, there are limited generalizations that can be made about appropriate housing strategies. However, a prevailing theme among organizations responsible for funding and advocating for supportive housing opportunities for specific special needs populations is the importance of diversifying housing choices and offering needed services to the fullest extent possible within the context of the conventional housing market, rather than an institutional setting.

Strategies will include:

a) Strictly enforce federal requirements concerning the creation of accessible units within housing being constructed or substantially rehabilitated with CDBG, HOME Program or other federal financial assistance.

For federally assisted new construction housing projects and most substantially rehabilitated projects, Section 504 of the Rehabilitation Act of 1973 requires 5% of the dwelling units, or at least one unit, whichever is greater, to meet accessibility standards for persons with mobility disabilities. Beginning in 2011, the City of Cleveland has increased this requirement to 10%. An additional 2% of the dwelling units, or at least one unit, whichever is greater, must be accessible for persons with hearing or visual disabilities. To the maximum extent feasible, accessible units must be distributed throughout projects and available in a sufficient range of sizes and amenities so as not to limit choice.

Building owners must also assure that information regarding the availability of accessible units reaches eligible individuals with disabilities and take

reasonable non-discriminatory steps to maximize use of such units by eligible individuals.

The City of Cleveland will work to assure that these requirements are fully enforced on the projects for which it is committing federal funds. This may include helping to coordinate the collection of information on accessible units in a central information base linked to non-profit agencies assisting persons with disabilities.

b) Promote and encourage the use of universal design standards for all newly constructed housing in Cleveland

Universal design is the design of products and environments to be usable by all people, to the greatest extent possible, without the need for adaptation or specialized design. Many of the common practices of housing design and construction can be adapted to universal design principles at little or no additional cost. Things such as the width of doorways, the height of counters or the types of switches and handles can do much to assure future ease of use for any resident that is disabled or becomes less mobile because of age or accident.

Beginning in 2011, all new affordable housing developed with financial assistance from the city of Cleveland must incorporate the following Universal Design **elements which constitute "visitability", meaning** that units can be visited by people who have trouble with steps or who use wheelchairs or walkers.

c) Provide Housing Choice Vouchers through the Gateway Program to enable low income persons with disabilities to rent private market units

The Gateway Program involves a set aside by the Cuyahoga Metropolitan Housing Authority of Housing Choice Vouchers to be used by formerly homeless persons and persons with disabilities. It has allowed service agencies with responsibility for disabled populations to secure housing assistance to meet the critical needs of their clients.

The City of Cleveland will also encourage the development of additional supportive housing for those persons with disabilities that need a more intensive level of assistance. Cleveland will support the efforts of special needs housing provider agencies to access the various Federal and State categorical programs available for the development of additional supportive housing opportunities. Given the substantial development, operating and service expenses that can be required for supportive housing, it is essential that maximum use be made of Federal and State programs designed specifically for that purpose.

Local support may include the use of HOME Program funds to supplement or leverage Federal and State categorical program resources, which include:

- Section 811 Supportive Housing for Persons with Disabilities
- Housing Opportunities for Persons with AIDS (HOPWA)
- Ohio Department of Mental Retardation and Developmental Disabilities Community Capital Grants Program
- Ohio Department of Mental Health Community Capital Funding Program.

The City of Cleveland committed \$600,000 in HOME funds to the non-profit housing organization, Maximum Accessible Housing of Ohio, for the development of a new 36 unit multifamily building for persons with mobility impairments. Construction will be completed in 2013.

Additional financing for special needs housing units will receive priority consideration in reviewing requests in the allocation of housing development assistance from the CDBG and HOME programs.

## **Housing Opportunities for People with AIDS**

1. Provide a Brief description of the organization, the area of service, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

2013-2014 Action Plan HOPWA response:

1. Since 1995, the City of Cleveland has been the recipient of a United States Department of Housing and Urban Development (HUD) grant for the Housing Opportunities for Persons With AIDS (HOPWA) program. The Cleveland Department of Public Health (CDPH) in conjunction with the Cleveland Department of Community Development administers HOPWA in the Cleveland Eligible Metropolitan Area (EMA).

Cleveland's HOPWA Program provides resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons living with HIV/AIDS (PWHAs) and their families. The focus of HOPWA is on housing activities including rental assistance payments and housing information services. Other housing services such as housing acquisition, rehabilitation and construction of facilities have not been funded in the past five years out of HOPWA funds. Related supportive services are also eligible for funding including mental health, drug and alcohol abuse treatment and counseling, personal assistance, and nutritional services, to assist in meeting the long-term housing needs of persons living with HIV and AIDS, and the City has focused its housing supportive services funding on housing case management and nutritional services.

HOPWA services are open to any PWHA living in the Greater Cleveland area with an income of 80% the area median income. The Cleveland EMA includes Cuyahoga, Geauga, Lake, Lorain and Medina counties.

Over the past year, there has been an effort to better coordinate the use of HOPWA funds with Ryan White Part A funds from the U.S. Department of Health and Human Services. The result has been a transition plan that focuses HOPWA funds primarily on direct housing assistance, with Ryan White funds being devoted to services, including case management and nutrition. Projected outcomes include increasing the number of HOPWA clients receiving direct housing assistance by 28% over 2012.

Allocation of HOPWA funding for the coming program year will be based on a request for proposals (RFP) issued by the Cleveland Department of Public Health. Proposals from qualified non-profit agencies will be sought for three primary activities:

#### Short Term Rental Assistance Payments

- An agency receiving funds for short term rental assistance payments must offer housing case management services to clients free of charge.
- HOPWA regulations and statute limit short term assistance to no more than 21 weeks in any 52 week period. Organizations proposing to offer Short Term Rental Assistance Payments must have procedures in place to track compliance with this requirement. HUD Short Term Rental Assistance is not an entitlement and need must be demonstrated through loss of income or an HIV/AIDS health-related issue.
- HOPWA requirements limit this assistance to individuals and families who are already housed and who have a legal right to be occupying the residence (named tenants on lease, mortgagor, or the account holder for utility payments). Persons who are homeless are not eligible for this assistance.
- Payments under Short Term Rental Assistance are limited to no more than the equivalent of **two months' rent according to the HUD established Fair Market Rent** schedule for the Cleveland area. For a single individual residing in a one bedroom or efficiency unit, the maximum annual assistance is \$1,048. For a family residing in a multi-bedroom unit, the maximum annual assistance is \$1,456. Households who have received the maximum annual assistance will be considered to have received the full 21 weeks of assistance and not be eligible for additional support in the program year.
- In keeping with the outcome goal for the HOPWA program, clients receiving assistance through the Short Term Rental Assistance should be **linked to a case manager who will conduct an assessment of client's** housing situation and assist the client in developing a Housing Services Plan with the goal of establishing long term housing stability. A Housing Services Plan or update should be developed each time a client accesses **Short Term Rental Assistance and submitted with client's application for** Short Term Rental Assistance.

#### Tenant Based Rental Assistance

- Housing case management services to clients free of charge.
- All HOPWA beneficiaries must be income eligible (family household income below 80% of area median income). Incomes must be verified annually.

- Clients receiving tenant based rental assistance must pay rent. Rent is determined to be the greater of 30% of adjusted income or 10% of gross income.
- The maximum subsidy is the difference between the rent standard or the reasonable rent (whichever is lower) and the client's contribution. Rent reasonableness means the rent charged must be reasonable in relation to rents currently being charged for comparable units in the private market.

### Permanent Housing Placement

- An agency receiving funds for Permanent Housing Placement must offer housing case management services to clients free of charge.
  - Permanent housing placement services can include up to two months of rental payments to cover security deposits and initial monthly rent for clients who are able to secure housing in which they are expected to reside on a continuing, on-going basis. Other allowable expenses are fees related to application for housing, and credit checks.
2. CDPH has continued its collaborative work with the local Ryan White HIV Care Office to improve the coordination of AIDS housing services for homeless and at-risk to be homeless PWHA. The Cuyahoga County Board of Health manages the Ryan White Part A funds. Part A currently funds short-term rental assistance with a small stipend of \$150 per client monthly and case manager to perform client site visits. This particular service will be phasing out during the 2013-2014 Ryan White grant year and clients will be transitioned to other eligible housing programs mainly managed by HOPWA.

CDPH is a member of the Ryan White Part A Planning Council, Executive, **Quality Assurance and Strategy and Finance Committee's**. These established committees allow CDPH to report to the AIDS community on the status of rental assistance funds, new guidelines, and RFP announcements. **Additionally, the CDPH and Part A staff serve on each other's RFP review** committees so that both systems understand the changing demand for resources and funding plans. CDPH also attends Cuyahoga County Office of Homeless Services Advisory Board Meetings and participates in their RFP process.

Lastly, PAHA and Ryan White members worked together to survey the personnel of the Case Management Network to determine the most requested forms of need and barriers to assisting clients in order that we may better serve clients appropriately. Case managers reported that locating affordable housing, poor quality housing and those free of needed repairs

and long waiting list for housing assistance were the barriers defined as most urgent. Additionally, clients inquired about long-term or permanent financial housing assistance, one-time financial assistance such as deposit or first **month's rent and short-term** financial assistance up to 12 months as types of assistance that would help in a client maintaining housing stability. As a result we plan to offer two additional projects for the new grant year of Permanent Supportive Housing and Short Term Rental Assistance Programs for clients.

3. The CDPH continues to work closely with the local Homeless Continuum of Care (CoC) to address the objective of providing more affordable housing. The project director facilitates communication between the Office of Homeless Services and the Ryan White Office and their housing service providers. Both groups come together for a monthly PAHA meeting to address the needs of both the client and provide support for case managers to assist clients with best housing options based upon the available social service resources within the county.

As a result of the improved communication and collaboration with the Office of Homeless Services and the CoC, the CDPH has continued its relationship with EDEN in expanding their role and access to TBRA services. This past grant year of 2011-2012 TBRA serviced 32 PWHA and Short Term Rent, Mortgage and Utility Assistance (STRMU) serviced 200 clients.

4. For the reporting period June 1, 2012 - May 31, 2013 the following goals were set and achieved (reporting only thru February 2013):

Types of Units	Est. Number of Units by type for the operating year	Actual outputs of Units by type for the operating year
Tenant Based Rental Assistance	36	35
Short Term Rent, Mortgage, or Utility Assistance (STRMU)	200	125
3-a. Households in permanent housing facilities that receive operating subsidies/leased units.	0	0
3-b. Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0
Sub total	236	160
Deductions for units reported in more than one category	0	0
Total	236	160

5. Partner agencies were able to leverage funds to assist with addressing the needs of PWHA clients in the grant year. EDEN, Inc. uses additional funding of Shelter + Care and Section 8; AIDS Taskforce of Greater Cleveland and Nueva Luz Urban Resource Center are able to access funding from local foundations for nutritional services. Also, Ryan White Part A funds are used for short-term rental assistance program with a stipend of \$150 per client up to two years. This funding source is administered by the AIDS Taskforce of Greater Cleveland in addition to using Ryan White Part A funds for local transportation.
6. The geographic data cited shows that over 88% of the persons living with HIV/AIDS in the Cleveland area were located in Cuyahoga County followed by Lorain and Medina Counties accounting for 7 percent of case:

<b>TABLE 1. CLEVELAND EMA: COUNTY LEVEL DATA, ODH</b>		
<b>PLWH/A AS OF DECEMBER 31, 2010</b>		
	<b>Number</b>	<b>Percentage</b>
Cuyahoga	3,606	88.2%
Geauga	21	0.5%
Lake	122	3.0%
Lorain	240	5.9%
Medina	43	1.1%
<b>TOTAL</b>	<b>4,032</b>	<b>98.7%</b>

(Source: ODH, HIV/AIDS Surveillance, Data as of June 30, 2012)

<b>TABLE 2. CLEVELAND EMA: COUNTY LEVEL DATA, ODH: REPORTED HIV AND AIDS DIAGNOSES FOR 2011</b>		
	<b>Number of 2011 HIV Diagnoses</b>	<b>Number of 2011 AIDS Diagnoses</b>
Cuyahoga	178	85
Geauga	3	0
Lake	6	5
Lorain	11	9
Medina	2	0
<b>TOTAL</b>	<b>200</b>	<b>99</b>

(Source: ODH, HIV/AIDS Surveillance Program. Data as of June 30, 2012)

As a result of the distribution pattern of cases, the expenditure of HOPWA funds has been largely focused on Cuyahoga County. However, HOPWA funded services and benefits are accessed through a case management network that is available to persons with HIV/AIDS throughout the five county area. This access increased in 2009 as Proyecto Luz entered a new partnership with the Lorain AIDS Taskforce that resulted in the opening of a new joint agency office. This partnership has increased access to case management and nutrition services and will expand into housing vouchers for the next grant year.

7. The most significant barrier to achieving permanent housing is lack of permanent housing resources. The Section 8 waiting list had a lottery in the summer of 2011 in which we encouraged all of our clients to apply. Additionally, there is very little turn-over of Shelter Plus Care vouchers. **The CDPH's TBRA program has provided new capacity, but the demand for permanent support will continue to be greater than the currently available resources.**

The rules/definitions for the chronic homeless classification are also a barrier. Many chronically homeless individuals move to transitional housing facilities **because they are the only resources open at the time of the individual's** openness to housing. As a result, the individual loses his/her access to chronic homeless resources (such as most permanent supportive housing **units**). **The individual's immediate housing needs are addressed but his or her long term options become limited.**

The Positive Action Housing Alliance (PAHA) HOPWA Housing Workgroup has worked in conjunction with Ryan White Part A in conducting several exercises to determine which housing and supportive services are best served with each program. As a result with community input we have developed a transitional plan in which Ryan White Part A will contribute to the following services of: Housing Case Management, Nutritional and Home-Bound Meals and Transportation. This will thereby limit these particular service activities with HOPWA funding. HOPWA will increase its allocation for TBRA and STRMU for the next grant year. Additionally, HOPWA will utilize Permanent Supportive Housing and Short-Term Rental Assistance for PWHA clients. We anticipate an increase amount of services of housing vouchers being available to PWHA individuals.

8. Underrepresented populations are persons who are aware of their HIV+ status but remain Out Of Care (OOC) in the Cleveland area are 1) newly diagnosed; 2) those who have been in care at some point, but have not accessed HIV

care in at least the past twelve months; or 3) those who have never been in care. OOC persons are likely to be significantly more fragile with higher rates of co-morbidities, homelessness, and isolation by virtue of residing in rural areas, lacking transportation, or being undocumented residents. The majority also reported facing mental health or substance abuse challenges. This group heightens the risk of homelessness thereby increasing the number of individuals needing HOPWA services because of their inability to maintain independent lifestyles.

**Ohio's Medicaid program has undergone significant changes due to state budget cuts.** Overall, state Medicaid cuts for the current bi-annual budget are an estimated \$1.4 billion. The Cleveland EMA encompasses the largest county in the state (Cuyahoga) and includes the largest proportion of state population (Northeast Ohio). Therefore, this region carries a disproportionate share of the funding cut burden. Concern for PWH/A related to the Ohio HIV Drug Assistance Program (OHDAP) occurred in June 2010 when state level funding cuts resulted in loss of eligibility for over 320 PWH/A. This led to creation of a waiting list and cuts to a program that served about 5,000 people with HIV in Ohio. OHDAP has since been able to significantly restructure the program, reducing waiting list numbers to zero. This happened through changing the income eligibility criteria from 500% FPL to 300%, reducing other Ryan White Part B supportive services, and realizing revenue from pharmaceutical rebate programs. While the program has improved during the past year, its future service levels are uncertain and more changes may be implemented in 2013 or beyond.

We participate in a multi-factored review of all services provided in the community through the annual Ryan White priority setting and resource allocation process with representation from other Ryan White entities (Part B, Part C, and Part D providers), HIV prevention, direct service providers, and consumers throughout the region to determine its effects on needs and services of the clients

9. The CDPH will continue to evaluate the relevance of its Cleveland MSA HIV/AIDS Housing Comprehensive Plan that was developed in the grant year of 2009-2010. The plan was adopted by Ryan White Part A and Part B for their HIV/AIDS housing programs. Throughout the grant year PAHA Housing Work Group will continue to implement many of the recommendations of the plan and are looking to seek additional technical assistance to ensure that actions steps are achievable in accomplishing the goals set forth by the community. We have already engaged local resources to assist in the improved capacity of the housing case managers in addressing their

professional development needs of data collection and various aspects of client interaction to assist clients in obtaining and maintaining stable housing.

## Other Narratives

### Fair Housing

The City of Cleveland Department of Community Development's Office of Fair Housing and Consumer Affairs is preparing a new Analysis of Impediments to Fair Housing Choice, often referred to as the AI. This study is a comprehensive review of public and private sector policies that have an impact on housing opportunities in Cleveland. The Department of Community Development uses the AI to guide the objectives and strategies for **Cleveland's** programs relative to the expansion of fair housing choices. The most recent update to the Analysis of Impediments to Fair Housing Choice Study was completed in 2010.

This year the City of Cleveland Department will be participating in the Northeast Ohio Sustainable Communities Consortium (NEOSCC), study known as the Regional Analysis of Impediments to Fair Housing Choice. The NEOSCC is conducting this study about fair housing choice in its 12 counties. The goals of the study are to identify whether barriers to fair housing choice exist in Northeast Ohio in the rental and real estate markets, mortgages lending, insurance and **appraisal industries**. **NEOSCC's Regional AI** findings will provide valuable guidance and assistance to Cleveland in addressing its specific fair housing issues.

### Float Loan Activity

Cleveland will continue to make available CDBG float loans as short-term construction financing to assist housing developments that address Consolidated Plan objectives. All new float loans will comply with established City of Cleveland policies:

- Float loans will not be made if the CDBG letter of credit balance is projected to fall below \$10 million at any point during the coming program year.
- Each float loan will be secured by an unconditional and irrevocable letter of credit from an approved lender. The letter of credit will repay the loan in full in the event of default.

At this time, there is no specific CDBG float loan activity planned for the 2013-2014 program year.



# **Projects**

# **Workbook**

- **Departmental 1-19**
- **NDA Neighborhood Development Activities 20-38**

<b>Project Name:</b> Cleveland Action to Support Housing (CASH)					
<b>Description:</b>	<b>IDIS Project:</b> 1 <b>UOG Code:</b> OH391104 CLEVELAND				
Low interest housing rehabilitation loans					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 5/31/2012					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the quality of owner housing 2. 3.				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Other	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Nb. of Units brought from substandard to standard		Number of units constructed & Number of units rehabilitated			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	91,000	Fund Source:	Proposed Amt.
		Actual Amount	91,000		Actual Amount
	Other	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount	15,000		Actual Amount
	10 Housing Units	Proposed Units	125	Accompl. Type:	Proposed Units
		Actual Units	106		Actual Units
Accompl. Type:	Proposed Units	380,000	Accompl. Type:	Proposed Units	
	Actual Units	380,000		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	84,000	Fund Source:	Proposed Amt.
		Actual Amount	84,000		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	135		Actual Units
Accompl. Type:	Proposed Units	370,000	Accompl. Type:	Proposed Units	
	Actual Units	370,000		Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	77,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units	263,850	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Code Enforcement					
<b>Description:</b>	<b>IDIS Project:</b> 2 <b>UOG Code:</b> OH391104 CLEVELAND				
Systematic Code enforcement, carried out by the City of Cleveland's Division of Building and Housing, in conjunction with CDBG funded rehabilitation activities addressing housing strategies. As needed, condemned/unsafe structures are temporarily boarded for subsequent rehabilitation or demolition.					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b> Code Enforcement				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve access to affordable owner housing				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	11,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Nb.of Units brought from substandard to standard	Number of units inspected				
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	419,000	Fund Source:	Proposed Amt.
		Actual Amount	419,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1,168	Accompl. Type:	Proposed Units
		Actual Units	1,168		Actual Units
Accompl. Type:	Proposed Units	380,000	Accompl. Type:	Proposed Units	
	Actual Units	380,000		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	419,000	Fund Source:	Proposed Amt.
		Actual Amount	419,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	11,000	Accompl. Type:	Proposed Units
		Actual Units	15,028		Actual Units
Accompl. Type:	Proposed Units	263,850	Accompl. Type:	Proposed Units	
	Actual Units	263,850		Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	419,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	16,245	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units	263,850	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Acquisition/Demolition		
<b>Description:</b>	<b>IDIS Project:</b> 3 <b>UOG Code:</b> OH391104 CLEVELAND	
The City of Cleveland's Division of Building and Housing will administer a demolition and board up program for condemned structures posing a threat to the health/safety of Cleveland residents		
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Other	
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b> Clearance	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3	
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b> 1,130 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b> Reduction of substandard stuctions	<b>Performance Measure</b> Number of units demolished	<b>Actual Outcome</b>
04 Clearance and Demolition 570.201(d)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 845,000 <b>Actual Amount</b> 845,000	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> 500,000 <b>Actual Amount</b> 250,000	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> 1,000 <b>Actual Units</b> 607	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	CDBG <b>Proposed Amt.</b> 845,000 <b>Actual Amount</b> 845,000	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> 400,000	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
10 Housing Units <b>Proposed Units</b> 1,130 <b>Actual Units</b> 758	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 780,800 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> 760 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
10 Housing Units <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
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Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
10 Housing Units <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Neighborhood Service: Housing Rehabilitation	
<b>Description:</b>	<b>IDIS Project:</b> 4 <b>UOG Code:</b> OH391104 CLEVELAND
The Department of Community Development's Division of Neighborhood Services will provide direct financial assistance for the rehabilitation of low and moderate income owner-occupied residential structures and for the American Dream Down payment Initiative (ADDI) providing homeownership assistance through the Afford A Home Program. Programs offered include Repair-A-Home (RAH); Afford-A-Home (AAH); Senior Home Ownership Assistance Program (SHAP); Paint Rebate and anti-predatory lending assistance.	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing
<b>Project-level Accomplishments</b>	10 Housing Units Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.of Units brought from substandard to standard	Number of units rehabilitated
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 2,631,000 Actual Amount 803,064 Other Proposed Amt. 655,000 Actual Amount 538,000 10 Housing Units Proposed Units 1,200 Actual Units 1,256 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,047,899 Actual Amount 2,047,899 Other Proposed Amt. 300,000 Actual Amount 300,000 10 Housing Units Proposed Units 1,256 Actual Units 1,256 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 1,879,900 Actual Amount Other Proposed Amt. 400,000 Actual Amount 10 Housing Units Proposed Units 1,270 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Housing Trust Fund																																																	
<b>Description:</b>	<b>IDIS Project:</b> 5 <b>UOG Code:</b> OH391104 CLEVELAND																																																
The Housing Trust Fund, through a competitive proposal process administered by the Department of Community Development, will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and /or assist in addressing housing related neighborhood revitalization strategies.																																																	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing																																																
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																																
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	100	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
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	Underway			Underway																																													
	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
Increase in the number of affordable units	Nb. of affordable units/market rate units constructed																																																
12 Construction of Housing 570.201(m)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>647,000</td> <td>HOME</td> <td>Proposed Amt.</td> <td>2,810,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>0</td> <td></td> <td>Actual Amount</td> <td>2,810,000</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>330,000</td> <td>Other</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>330,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>100</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	647,000	HOME	Proposed Amt.	2,810,000		Actual Amount	0		Actual Amount	2,810,000	Other	Proposed Amt.	330,000	Other	Proposed Amt.			Actual Amount	330,000		Actual Amount		10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units	100		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>399,000</td> <td>HOME</td> <td>Proposed Amt.</td> <td>2,180,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>399,000</td> <td></td> <td>Actual Amount</td> <td>2,180,000</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>500,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>500,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>100</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	399,000	HOME	Proposed Amt.	2,180,000		Actual Amount	399,000		Actual Amount	2,180,000	Other	Proposed Amt.	500,000	Fund Source:	Proposed Amt.			Actual Amount	500,000		Actual Amount		10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units	100		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																													
<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>300,000</td> <td>HOME</td> <td>Proposed Amt.</td> <td>2,068,120</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>400,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	300,000	HOME	Proposed Amt.	2,068,120		Actual Amount			Actual Amount		Other	Proposed Amt.	400,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Emergency Shelter Grant (ESG) Program																																																	
<b>Description:</b>	<b>IDIS Project:</b> 6 <b>UOG Code:</b> OH391104 CLEVELAND																																																
Various non-profit organizations will be awarded funding for the operation of emergency shelters and transitional housing aid for the prevention of homelessness and provision of essential services to the homeless.																																																	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS																																																
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																																
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>981</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1701</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	981	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	10 Housing Units	Proposed	1701	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
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Nb of homeless persons stabilized due to overnight	Number of beds provided																																																
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>657,000</td> <td>ESG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>621,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>1,875,230</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>1,875,230</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>981</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>981</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>1701</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1701</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	657,000	ESG	Proposed Amt.			Actual Amount	621,000		Actual Amount		ESG	Proposed Amt.	1,875,230	Fund Source:	Proposed Amt.			Actual Amount	1,875,230		Actual Amount		01 People	Proposed Units	981	Accmpl. Type:	Proposed Units			Actual Units	981		Actual Units		10 Housing Units	Proposed Units	1701	Accmpl. Type:	Proposed Units			Actual Units	1701		Actual Units	
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<b>Project Name:</b> CHDO-Affordable Housing																																														
<b>Description:</b>	<b>IDIS Project:</b> 7 <b>UOG Code:</b> OH391104 CLEVELAND																																													
A qualified CHODO will be competitively selected to provide affordable rehabilitated rental housing for low and moderate income Cleveland residents.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 5/31/2012																																														
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Improve the quality of affordable rental housing																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>100</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	100	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
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<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Increase in the number of affordable units	Number of units rehabilitated																																													
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Units			Actual Units																																										

<b>Project Name:</b> AIDS Awareness and Prevention																																														
<b>Description:</b>	<b>IDIS Project:</b> 8 <b>UOG Code:</b> OH391104 CLEVELAND																																													
The City of Cleveland's Department of Public Health will contract with neighborhood organization service providers in a six county area for resources and incentives to devise long term comprehensive strategies to promote community awareness about AIDS and address the housing needs of persons with AIDS and related diseases and their families.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS																																													
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,370</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	1,370	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	1,370	Accmpl. Type:	Proposed																																										
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<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																													
Persons assisted with new access to services	Number of persons assisted																																													
05M Health Services 570.201(e)	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>373,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>373,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOPWA</td> <td>Proposed Amt.</td> <td>975,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>975,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,438</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,370</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	373,000	Fund Source:	Proposed Amt.		Actual Amount	373,000		Actual Amount	HOPWA	Proposed Amt.	975,000	Fund Source:	Proposed Amt.		Actual Amount	975,000		Actual Amount	01 People	Proposed Units	1,438	Accmpl. Type:	Proposed Units		Actual Units	1,370		Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>346,000</td> <td>HOME</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>346,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOPWA</td> <td>Proposed Amt.</td> <td>967,243</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>967,243</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,370</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1,669</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	346,000	HOME	Proposed Amt.		Actual Amount	346,000		Actual Amount	HOPWA	Proposed Amt.	967,243	Fund Source:	Proposed Amt.		Actual Amount	967,243		Actual Amount	01 People	Proposed Units	1,370	Accmpl. Type:	Proposed Units		Actual Units	1,669		Actual Units	01 People	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Project Name:</b> Anti-Predatory Lending																																																	
<b>Description:</b>	<b>IDIS Project:</b> 9 <b>UOG Code:</b> OH391104 CLEVELAND																																																
Housing Advocates, Inc. will provide predatory lending awareness education and services to Cleveland residents pursuing homeownership/loans using their home as collateral																																																	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration																																																
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>931</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	931	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	931	Accompl. Type:	Proposed																																													
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>213,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>213,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>931</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>0</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	213,000	Fund Source:	Proposed Amt.			Actual Amount	213,000		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	931	Accompl. Type:	Proposed Units			Actual Units	0		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Project Name:</b> Third Party Public/Human Service Programs																																														
<b>Description:</b>	<b>IDIS Project:</b> 10 <b>UOG Code:</b> OH391104 CLEVELAND																																													
The Department of Community Development will contract with various neighborhood based non-profit organizations to provide CDBG eligible public service activities. Grant awards to organizations for services will be made during the spring, based on a competitive proposal review process																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>																																													
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Improved access to services	Number of persons assisted																																													
05 Public Services (General) 570.201(e)	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,638,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>1,500,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>360,000</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>360,000</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	1,638,000	Fund Source:	Proposed Amt.		Actual Amount	1,500,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	360,000	Accmpl. Type:	Proposed Units		Actual Units	360,000		Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Project Name:</b> Land Reutilization: Vacant Lot Cleaning																																														
<b>Description:</b>	<b>IDIS Project:</b> 11 <b>UOG Code:</b> OH391104 CLEVELAND																																													
Temporary cleaning and, when required, barricading of vacant, blighted city lots in Cleveland's low and moderate income area. These blighted lots are targeted for redevelopment through the city's land reutilization strategy.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Other																																													
<b>Expected Completion Date:</b> 5/31/2012	Interim Assistance: Vacant lot clean up.																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>13,985</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	13,985	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Activity address slum & blight	Number of lots cleaned																																													
06 Interim Assistance 570.201(f)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>990,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>900,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>45,000</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>47,753</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	990,000	Fund Source:	Proposed Amt.		Actual Amount	900,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	45,000	Accompl. Type:	Proposed Units		Actual Units	47,753		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>900,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>890,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>40,000</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>41,868</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	900,000	Fund Source:	Proposed Amt.		Actual Amount	890,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	40,000	Accompl. Type:	Proposed Units		Actual Units	41,868		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	900,000	Fund Source:	Proposed Amt.																																										
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CDBG	Proposed Amt.	826,200	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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<b>Program Year 5</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Other	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b> Community Gardens		
<b>Description:</b>	<b>IDIS Project: 12</b> <b>UOG Code:</b> OH391104 CLEVELAND	
Temporary use of vacant, city-owned and former neighborhood school sites for neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites, and to the Greater Cleveland Food Bank.		
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 169 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Nb persons with improved access to services	Number of gardens provided	
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 155,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> 141,000 <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b> 148 <b>Actual Units</b> 169	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 141,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> 141,000 <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b> 169 <b>Actual Units</b> 167	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 129,400 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b> 167 <b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b> <b>Actual Units</b>	
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Commercial Storefront Renovation																																														
<b>Description:</b>	<b>IDIS Project:</b> 13 <b>UOG Code:</b> OH391104 CLEVELAND																																													
Financial and design assistance provided to commercial property owners for comprehensive exterior rehabilitation of buildings located in targeted retail neighborhood districts. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure. Where mixed-used structures (commercial/residential) are involved, the program's focus is the commercial presence of the building in the retail district. Improvements will not address interior, residential code related items and not result in DSS units.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Economic Development																																													
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>																																													
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<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons																																													
	2.																																													
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>08 Businesses</td> <td>Proposed</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	08 Businesses	Proposed	50	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
08 Businesses	Proposed	50	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Number of business assisted with commercial	Number of business assisted																																													
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>750,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>350,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>46</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	750,000	Fund Source:	Proposed Amt.		Actual Amount	350,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	08 Businesses	Proposed Units	50	Accompl. Type:	Proposed Units		Actual Units	46		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	750,000	Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>525,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>362,000</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>59</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	525,500	Fund Source:	Proposed Amt.		Actual Amount	362,000		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	08 Businesses	Proposed Units	50	Accompl. Type:	Proposed Units		Actual Units	59		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	525,500	Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>460,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>65</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	460,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	08 Businesses	Proposed Units	65	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	460,000	Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										

<b>Project Name:</b> Competitive Development Grant Program (eligible CDC's)																																																	
<b>Description:</b>	<b>IDIS Project:</b> 14 <b>UOG Code:</b> OH391104 CLEVELAND																																																
The (CDC) Competitive Development grant Program provides operating support to various non-profit (CDC) organizations throughout the city for CDBG eligible real estate development activities.																																																	
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<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
Number of LMI households assisted	Number of affordable housing constructed/rehabilitated																																																
14H Rehabilitation Administration 570.202	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,274,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>1,249,374</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>2,363</td> <td>10 Housing Units</td> <td>Proposed Units</td> <td>232</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2,363</td> <td></td> <td>Actual Units</td> <td>255</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>51888</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>51888</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1,274,000	Fund Source:	Proposed Amt.			Actual Amount	1,249,374		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	2,363	10 Housing Units	Proposed Units	232		Actual Units	2,363		Actual Units	255	01 People	Proposed Units	51888	Accmpl. Type:	Proposed Units			Actual Units	51888		Actual Units	
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08 Businesses	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Citywide Development Support Organizations					
<b>Description:</b>	<b>IDIS Project:</b> 15 <b>UOG Code:</b> OH391104 CLEVELAND				
The Department of Community Development will provide operating support to various non-profit organizations to administer CDBG eligible real estate development activities on a citywide basis.					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3 Improve access to affordable owner housing				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	793	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	380,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete	380000		Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Nb. persons assisted with new or improved access to services	Total number of persons assisted				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	473,000	Fund Source:	Proposed Amt.
		Actual Amount	430,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1,000	08 Businesses	Proposed Units
		Actual Units	793		Actual Units
01 People	Proposed Units	380,000	Accmpl. Type:	Proposed Units	
	Actual Units	380,000		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	300,000	Fund Source:	
		Actual Amount	296,700		
	Fund Source:	Proposed Amt.		Fund Source:	
		Actual Amount			
	10 Housing Units	Proposed Units	793	08 Businesses	142
		Actual Units	760		
01 People	Proposed Units	380,000	Accmpl. Type:		
	Actual Units	263,850			
<b>Program Year 3</b>	CDBG	Proposed Amt.	275,400	Fund Source:	
		Actual Amount			
	Fund Source:	Proposed Amt.		Fund Source:	
		Actual Amount			
	10 Housing Units	Proposed Units	760	Accmpl. Type:	
		Actual Units			
01 People	Proposed Units	263,850	Accmpl. Type:		
	Actual Units				
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	
		Actual Amount			
	Fund Source:	Proposed Amt.		Fund Source:	
		Actual Amount			
	01 People	Proposed Units		08 Businesses	
		Actual Units			
10 Housing Units	Proposed Units		Accmpl. Type:		
	Actual Units				
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	
		Actual Amount			
	Fund Source:	Proposed Amt.		Fund Source:	
		Actual Amount			
	01 People	Proposed Units		Accmpl. Type:	
		Actual Units			
10 Housing Units	Proposed Units		Accmpl. Type:		
	Actual Units				

<b>Project Name:</b> Cityworks Neighborhood Matching Grant		
<b>Description:</b>	<b>IDIS Project:</b> 16 <b>UOG Code:</b> OH391104 CLEVELAND	
Matching grants of up to \$3,000 will be made available to neighborhood based volunteer organizations for self-help neighborhood improvement activities.		
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 Improve the services for low/mod income persons 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 0 <b>Accmpl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	11 Public Facilities <b>Proposed</b> 0 <b>Accmpl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Accmpl. Type:</b> <b>Proposed</b>		
<b>Underway</b>		
<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Nb.persons assisted with new access to services	Total number of persons assisted	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 100,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> 81,000 <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 150,000 <b>Accmpl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b> <b>Actual Units</b>		
11 Public Facilities <b>Proposed Units</b> 95 <b>Accmpl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> 75 <b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 0 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b> <b>Actual Units</b>		
08 Businesses <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 0 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b> <b>Actual Units</b>		
08 Businesses <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b> <b>Actual Units</b>		
08 Businesses <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b> <b>Actual Units</b>		
08 Businesses <b>Proposed Units</b> <b>Accmpl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		

<b>Project Name:</b> General Administration: Direct Cost			
<b>Description:</b>	<b>IDIS Project:</b> 17 <b>UOG Code:</b> OH391104 CLEVELAND		
Direct program administration costs for approximately 67 staff salaries & benefits expenses, as well as direct operating expenses for CDBG paid City employees.			
<b>Location:</b> Cleveland City Hall 601 Lakeside Avenue, Cleveland, Oh 44113	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration		
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 2 3		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>			
01 People	Proposed 80 Underway Complete	Proposed Underway Complete	
	Proposed Underway Complete	Proposed Underway Complete	
	Proposed Underway Complete	Proposed Underway Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
21A General Program Administration 570.206			
<b>Program Year 1</b>	CDBG Fund Source: 01 People	Proposed Amt. 3,687,000 Actual Amount 3,550,000 Proposed Amt. Actual Amount Proposed Units 88 Actual Units 80 Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
<b>Program Year 2</b>	CDBG 01 People	Proposed Amt. 3,395,000 Actual Amount 2,937,600 Proposed Amt. Actual Amount Proposed Units 80 Actual Units 50 Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
<b>Program Year 3</b>	CDBG 01 People	Proposed Amt. 2,937,600 Actual Amount Proposed Amt. Actual Amount Proposed Units 76 Actual Units Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
<b>Program Year 4</b>		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
<b>Program Year 5</b>		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units

<b>Project Name:</b> General Administration: Indirect Costs		
<b>Description:</b>	<b>IDIS Project: 18</b> <b>UOG Code:</b> OH391104 CLEVELAND	
Reimbursement to the City's general fund for central service costs relating to CDBG program administration.		
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>
	<b>Proposed Outcome</b>	<b>Performance Measure</b>
	<b>Actual Outcome</b>	
	21B Indirect Costs 570.206	Matrix Codes
	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes
	<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 285,000 <b>Actual Amount</b> 185,000 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 185,000 <b>Actual Amount</b> 185,000 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 157,200 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> General Administration: Fair Housing		
<b>Description:</b>	<b>IDIS Project:</b> 19 <b>UOG Code:</b> OH391104 CLEVELAND	
Equal Opportunity (EO) and fair housing efforts through the City's Community Relations Board.		
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing for minorities 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 7,742 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Nb.persons assisted with new access to services	Total number of persons assisted	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 86,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> 86,000 <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
01 People <b>Proposed Units</b> 7,750 <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> 7,742 <b>Actual Units</b>		
<b>Proposed Units</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 86,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> 86,000 <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
01 People <b>Proposed Units</b> 7,742 <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> 7,742 <b>Actual Units</b>		
<b>Proposed Units</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 86,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
01 People <b>Proposed Units</b> 7,742 <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Proposed Units</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Proposed Units</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
	<b>Proposed Amt.</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> <b>Actual Amount</b>	
01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		
<b>Proposed Units</b> <b>Proposed Units</b>		
<b>Actual Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 1	
<b>Description:</b>	<b>IDIS Project:</b> 20 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b> Ct: 121401 County: 39035 Ct: 121402 County: 39035 Ct: 121500 County: 39035 Ct: 121600 County: 39035 Ct: 121700 County: 39035 Ct:	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b> <a href="#">Ward1.doc</a>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	01 People <b>Proposed</b> 21926 <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>
	Nb.persons with improved access to services      Number of low/mod persons served
	14A Rehab; Single-Unit Residential 570.202      Matrix Codes
Matrix Codes      Matrix Codes	
Matrix Codes      Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 445,000 <b>Actual Amount</b> 400,000      Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	01 People <b>Proposed Units</b> 21,926 <b>Actual Units</b> 21,926      Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> 400,000      Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	01 People <b>Proposed Units</b> 21,926 <b>Actual Units</b> 21,926      Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	01 People <b>Proposed Units</b> 21,926 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	01 People <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 1**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$126,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$210,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	\$4,000
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	\$20,000
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 2	
<b>Description:</b>	<b>IDIS Project:</b> 21 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 115500 County: 39035 Ct: 115800 County: 39035 Ct: 115900 County: 39035 Ct: 120200 County: 39035 Ct: 120400 County: 39035 Ct: 120500 County: 39035 Ct: 120702 County: 39035 Ct: 121100 County: 39035 Ct: 121300 County: 39035 Ct: 121401 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b> <a href="#">Ward 2.doc</a>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. Improve the services for low/mod income persons 3. Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	10 Housing Units 01 People Accompl. Type:
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	<b>Program Year 2</b>
CDBG Fund Source: 10 Housing Units 01 People	CDBG Fund Source: 10 Housing Units 01 People
<b>Program Year 3</b>	<b>Program Year 4</b>
CDBG Fund Source: 10 Housing Units 01 People	CDBG Fund Source: 10 Housing Units 01 People
<b>Program Year 5</b>	
CDBG Fund Source: 01 People Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 2**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$35,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$215,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	\$100,000
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 3	
<b>Description:</b>	<b>IDIS Project:</b> 22 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 119600 County: 39035 Ct: 119702 County: 39035 Ct: 119800 County: 39035 Ct: 119900 County: 39035 Ct: 120400 County: 39035 Ct: 120500 County: 39035 Ct: 120600 County: 39035 Ct: 120701 County: 39035 Ct: 120702 County: 39035 Ct: 120801 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b> <a href="#">Ward 3.doc</a>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> 01 People <b>Proposed</b> 23463 <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 445,000 <b>Actual Amount</b> 400,000 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> 23,463 <b>Actual Units</b> 23,463
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> 400,000 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> 23,463 <b>Actual Units</b> 23,463
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> <input type="checkbox"/> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> <input type="checkbox"/> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> <input type="checkbox"/> 01 People <b>Proposed Units</b> 23,463 <b>Actual Units</b> <input type="checkbox"/>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <input type="checkbox"/> <b>Actual Amount</b> <input type="checkbox"/> Fund Source: <b>Proposed Amt.</b> <input type="checkbox"/> <b>Actual Amount</b> <input type="checkbox"/> 10 Housing Units <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b> <input type="checkbox"/> 01 People <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b> <input type="checkbox"/>
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b> <input type="checkbox"/> <b>Actual Amount</b> <input type="checkbox"/> Fund Source: <b>Proposed Amt.</b> <input type="checkbox"/> <b>Actual Amount</b> <input type="checkbox"/> 01 People <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b> <input type="checkbox"/> Accompl. Type: <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b> <input type="checkbox"/>

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 3**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$4,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$346,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 4	
<b>Description:</b>	<b>IDIS Project:</b> 23 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 114400 County: 39035 Ct: 114500 County: 39035 Ct: 114800 County: 39035 Ct: 193000 County: 39035 Ct: 119402 County: 39035 Ct: 119501 County: 39035 Ct: 119600 County: 39035 Ct: 119602 County: 39035 Ct: 119701 County: 39035 Ct: 119702 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b> <a href="#">Ward 4.doc</a>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> 01 People <b>Proposed</b> 21878 <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> Accompl. Type: <input type="checkbox"/> <b>Proposed</b> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	<b>Program Year 2</b>
CDBG <b>Proposed Amt.</b> 445,000 <b>Actual Amount</b> 400,000 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> 21,878 <b>Actual Units</b> 21,878	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
CDBG <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> 400,000 Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> 21,878 <b>Actual Units</b> 21,878	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
CDBG <b>Proposed Amt.</b> 400,000 <b>Actual Amount</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> 21,878 <b>Actual Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 10 Housing Units <b>Proposed Units</b> <b>Actual Units</b> 01 People <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
CDBG <b>Proposed Amt.</b> <b>Actual Amount</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 4**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$380,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$20,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 5	
<b>Description:</b>	<b>IDIS Project:</b> 24 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 107900 County: 39035 Ct: 108300 County: 39035 Ct: 108500 County: 39035 Ct: 108600 County: 39035 Ct: 108700 County: 39035 Ct: 108800 County: 39035 Ct: 108900 County: 39035 Ct: 109200 County: 39035 Ct: 109300 County: 39035 Ct: 109600 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2012	Ward 5.doc
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 23059
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,059 Actual Units 23,059
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,059 Actual Units 23,059
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,059 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 5**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$25,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$275,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	\$50,000
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 6	
<b>Description:</b>	<b>IDIS Project:</b> 25 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 112800 County: 39035 Ct: 113100 County: 39035 Ct: 113200 County: 39035 Ct: 113400 County: 39035 Ct: 113500 County: 39035 Ct: 113600 County: 39035 Ct: 114100 County: 39035 Ct: 118700 County: 39035 Ct: 118800 County: 39035 Ct: 118900 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2012	Ward 6.doc
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 22129
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,129 Actual Units 22,129
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,129 Actual Units 22,129
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,129 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 6**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$350,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 7		
<b>Description:</b>	<b>IDIS Project:</b> 26 <b>UOG Code:</b> OH391104 CLEVELAND	
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.		
<b>Location:</b>	<b>Priority Need Category</b>	
Ct: 108400 County: 39035 Ct: 108600 County: 39035 Ct: 111500 County: 39035 Ct: 111600 County: 39035 Ct: 111700 County: 39035 Ct: 111800 County: 39035 Ct: 111902 County: 39035 Ct: 112100 County: 39035 Ct: 112200 County: 39035 Ct: 112300 County: 39035	Select one: Owner Occupied Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 7.doc</a>	
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
Outcome Categories	1 Improve the quality of owner housing	
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons	
<input checked="" type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	01 People <b>Proposed</b> 22137	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b>	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Nb.persons with improved access to services	Number of low/mod persons served	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 445,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 400,000	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b> 22,137	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b> 22,137	<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 400,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 400,000	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b> 22,137	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b> 22,137	<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 400,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b> 22,137	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 7**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$130,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$140,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	\$50,000
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	\$30,000
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 8					
<b>Description:</b>	<b>IDIS Project:</b> 27 <b>UOG Code:</b> OH391104 CLEVELAND				
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.					
<b>Location:</b>	<b>Priority Need Category</b>				
Ct: 111300 County: 39035 Ct: 111401 County: 39035 Ct: 111402 County: 39035 Ct: 111700 County: 39035 Ct: 111901 County: 39035 Ct: 111902 County: 39035 Ct: 116100 County: 39035 Ct: 116200 County: 39035 Ct: 116400 County: 39035 Ct: 116500 County: 39035	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 8.doc</a>				
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve the quality of owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	21475	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Nb.persons with improved access to services		Number of low/mod persons served			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	445,000	Fund Source:	Proposed Amt.
		Actual Amount	400,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	21,475	Accompl. Type:	Proposed Units	
	Actual Units	21,475		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount	400,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	21,475	Accompl. Type:	Proposed Units	
	Actual Units	21,475		Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	21,475	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 8**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$40,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$310,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 9	
<b>Description:</b>	<b>IDIS Project:</b> 28 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 116300 County: 39035 Ct: 116500 County: 39035 Ct: 116600 County: 39035 Ct: 116800 County: 39035 Ct: 118200 County: 39035 Ct: 118300 County: 39035 Ct: 118400 County: 39035 Ct: 118500 County: 39035 Ct: 118601 County: 39035 Ct: 118700 County: 39035	Select one: Owner Occupied Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 9.doc</a>
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
Outcome Categories	1 Improve the quality of owner housing
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 22117
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,117 Actual Units 22,117
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,117 Actual Units 22,117
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,117 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 9**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$10,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$305,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	\$20,000
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	\$15,000
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 10	
<b>Description:</b>	<b>IDIS Project:</b> 29 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 116100 County: 39035 Ct: 116700 County: 39035 Ct: 116800 County: 39035 Ct: 116900 County: 39035 Ct: 117101 County: 39035 Ct: 117102 County: 39035 Ct: 117300 County: 39035 Ct: 117500 County: 39035 Ct: 117900 County: 39035 Ct: 126100 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2012	<a href="#">Ward 10.doc</a>
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 21870
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 21,870 Actual Units 21,870
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 21,870 Actual Units 21,870
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 21,870 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 10**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$60,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$280,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	\$10,000
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 11	
<b>Description:</b>	<b>IDIS Project:</b> 30 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 117101 County: 39035 Ct: 117201 County: 39035 Ct: 117202 County: 39035 Ct: 117400 County: 39035 Ct: 117500 County: 39035 Ct: 117600 County: 39035 Ct: 117700 County: 39035 Ct: 117800 County: 39035 Ct: 117900 County: 39035	Select one: Owner Occupied Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 11.doc</a>
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the quality of owner housing
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed 22567 Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	
Nb.persons with improved access to services	
<b>Performance Measure</b>	
Number of low/mod persons served	
<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202	
Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,567 Actual Units 22,567
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,567 Actual Units 22,567
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,567 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 11**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$5,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$345,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 12		
<b>Description:</b>	<b>IDIS Project:</b> 31 <b>UOG Code:</b> OH391104 CLEVELAND	
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.		
<b>Location:</b>	<b>Priority Need Category</b>	
Ct: 110700 County: 39035 Ct: 110800 County: 39035 Ct: 110900 County: 39035 Ct: 114600 County: 39035 Ct: 114900 County: 39035 Ct: 115100 County: 39035 Ct: 115200 County: 39035 Ct: 115300 County: 39035 Ct: 115400 County: 39035 Ct: 115500 County: 39035	Select one: Owner Occupied Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 12.doc</a>	
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
Outcome Categories	1 Improve the quality of owner housing	
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons	
<input checked="" type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	01 People <b>Proposed</b> 23620	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b>	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Nb.persons with improved access to services	Number of low/mod persons served	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 445,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 400,000	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
01 People <b>Proposed Units</b> 23,620	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b> 23,620	<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 400,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 400,000	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
01 People <b>Proposed Units</b> 23,620	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b> 23,620	<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 400,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
01 People <b>Proposed Units</b> 23,620	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 12**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	\$50,000
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$285,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	\$15,000
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 13		
<b>Description:</b>	<b>IDIS Project:</b> 32 <b>UOG Code:</b> OH391104 CLEVELAND	
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.		
<b>Location:</b>	<b>Priority Need Category</b>	
Ct: 103300 County: 39035 Ct: 103700 County: 39035 Ct: 104200 County: 39035 Ct: 104300 County: 39035 Ct: 104400 County: 39035 Ct: 104500 County: 39035 Ct: 104701 County: 39035 Ct: 104702 County: 39035 Ct: 107100 County: 39035 Ct: 107200 County: 39035	Select one: Owner Occupied Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 13.doc</a>	
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b>	1 Improve the quality of owner housing	
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons	
<input checked="" type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	01 People <b>Proposed</b> 23773	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b>	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Nb.persons with improved access to services	Number of low/mod persons served	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 445,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 400,000	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b> 23,773	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b> 23,773	<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 400,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 400,000	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b> 23,773	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b> 23,773	<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 400,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b> 23,773	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 13**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$20,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$330,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 14					
<b>Description:</b>	<b>IDIS Project:</b> 33 <b>UOG Code:</b> OH391104 CLEVELAND				
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.					
<b>Location:</b>	<b>Priority Need Category</b>				
Ct: 102600 County: 39035 Ct: 102800 County: 39035 Ct: 102900 County: 39035 Ct: 103200 County: 39035 Ct: 103300 County: 39035 Ct: 103500 County: 39035 Ct: 103600 County: 39035 Ct: 103700 County: 39035 Ct: 103800 County: 39035 Ct: 103900 County: 39035	Select one:  Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 5/31/2012	<a href="#">Ward 14.doc</a>				
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1. Improve the quality of owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2. Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Affordability	3. Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	22,606	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Nb.persons with improved access to services		Number of low/mod persons served			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	445,000	Fund Source:	Proposed Amt.
		Actual Amount	400,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	22,606	Accompl. Type:	Proposed Units	
	Actual Units	22,606		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount	400,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	22,606	Accompl. Type:	Proposed Units	
	Actual Units	22,606		Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	22,606	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 14**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	\$50,000
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$280,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	\$10,000
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	\$10,000
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 15	
<b>Description:</b>	<b>IDIS Project:</b> 34 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 104900 County: 39035 Ct: 105300 County: 39035 Ct: 105400 County: 39035 Ct: 105500 County: 39035 Ct: 105602 County: 39035 Ct: 105700 County: 39035 Ct: 106100 County: 39035 Ct: 106300 County: 39035 Ct: 106800 County: 39035 Ct: 106900 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2012	Ward 15.doc
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 22683
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,683 Actual Units 22,683
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,683 Actual Units 22,683
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 22,683 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 15**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.	
Housing Rehabilitation	Loans and grants for rehabilitation and weatherization improvements to occupied housing	
Code Enforcement	Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.	
Acquisition/Rehabilitation of Vacant Housing	Acquisition and rehabilitation of vacant, abandoned housing.	
Community Development Corporation- Operating Support	Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.	\$390,000
Commercial and Economic Development Activities	The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.	\$5,000
Planning and Technical Assistance	Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans	
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.	
Property Maintenance	The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 16	
<b>Description:</b>	<b>IDIS Project:</b> 35 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category</b>
Ct: 105100 County: 39035 Ct: 105200 County: 39035 Ct: 105900 County: 39035 Ct: 106100 County: 39035 Ct: 106200 County: 39035 Ct: 106300 County: 39035 Ct: 106400 County: 39035 Ct: 106500 County: 39035 Ct: 106600 County: 39035 Ct: 106800 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2012	Ward 16.doc
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 23367
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,367 Actual Units 23,367
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,367 Actual Units 23,367
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,367 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 16**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	<i>Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.</i>	
Housing Rehabilitation	<i>Loans and grants for rehabilitation and weatherization improvements to occupied housing</i>	\$150,000
Code Enforcement	<i>Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.</i>	
Acquisition/Rehabilitation of Vacant Housing	<i>Acquisition and rehabilitation of vacant, abandoned housing.</i>	
Community Development Corporation- Operating Support	<i>Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.</i>	\$150,000
Commercial and Economic Development Activities	<i>The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.</i>	\$49,000
Planning and Technical Assistance	<i>Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans</i>	\$1,000
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	<i>Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.</i>	
Property Maintenance	<i>The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.</i>	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 17					
<b>Description:</b>	<b>IDIS Project:</b> 36 <b>UOG Code:</b> OH391104 CLEVELAND				
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.					
<b>Location:</b>	<b>Priority Need Category</b>				
Ct: 101101 County: 39035 Ct: 101102 County: 39035 Ct: 101200 County: 39035 Ct: 101700 County: 39035 Ct: 101800 County: 39035 Ct: 101900 County: 39035 Ct: 102500 County: 39035 Ct: 102600 County: 39035 Ct: 102700 County: 39035 Ct: 103100 County: 39035	Select one:  Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Ward 17.doc				
5/31/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve the quality of owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Affordability	3 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	22481	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Nb.persons with improved access to services		Number of low/mod persons served			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	445,000	Fund Source:	Proposed Amt.
		Actual Amount	400,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	22,481	Accompl. Type:	Proposed Units	
	Actual Units	22,481		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount	400,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	22,481	Accompl. Type:	Proposed Units	
	Actual Units	22,481		Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units	22,481	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 17**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	<i>Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.</i>	
Housing Rehabilitation	<i>Loans and grants for rehabilitation and weatherization improvements to occupied housing</i>	\$39,000
Code Enforcement	<i>Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.</i>	
Acquisition/Rehabilitation of Vacant Housing	<i>Acquisition and rehabilitation of vacant, abandoned housing.</i>	
Community Development Corporation- Operating Support	<i>Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.</i>	\$300,000
Commercial and Economic Development Activities	<i>The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.</i>	\$20,000
Planning and Technical Assistance	<i>Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans</i>	\$1,000
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$40,000
Public Facilities and Improvements	<i>Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.</i>	
Property Maintenance	<i>The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.</i>	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 18	
<b>Description:</b>	<b>IDIS Project:</b> 37 <b>UOG Code:</b> OH391104 CLEVELAND
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.	
<b>Location:</b>	<b>Priority Need Category:</b>
Ct: 101101 County: 39035 Ct: 101102 County: 39035 Ct: 101300 County: 39035 Ct: 101400 County: 39035 Ct: 101500 County: 39035 Ct: 101600 County: 39035 Ct: 101700 County: 39035 Ct: 102200 County: 39035 Ct: 102300 County: 39035 Ct: 102401 County: 39035	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2012	Ward 18.doc
<b>Objective Category:</b>	<b>Specific Objectives:</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
01 People	Proposed Underway Complete 23700
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Nb.persons with improved access to services	Number of low/mod persons served
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 445,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,700 Actual Units 23,700
<b>Program Year 2</b>	
CDBG	Proposed Amt. 400,000 Actual Amount 400,000
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,700 Actual Units 23,700
<b>Program Year 3</b>	
CDBG	Proposed Amt. 400,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units 23,700 Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units Actual Units
01 People	Proposed Units Actual Units
<b>Program Year 5</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 18**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	<i>Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.</i>	
Housing Rehabilitation	<i>Loans and grants for rehabilitation and weatherization improvements to occupied housing</i>	
Code Enforcement	<i>Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.</i>	
Acquisition/Rehabilitation of Vacant Housing	<i>Acquisition and rehabilitation of vacant, abandoned housing.</i>	
Community Development Corporation- Operating Support	<i>Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.</i>	\$348,000
Commercial and Economic Development Activities	<i>The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.</i>	\$1,000
Planning and Technical Assistance	<i>Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans</i>	\$1,000
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	<i>Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.</i>	
Property Maintenance	<i>The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.</i>	
<b>TOTAL</b>		<b>\$400,000</b>

<b>Project Name:</b> Neighborhood Development Activities (NDA): Ward 19				
<b>Description:</b>	<b>IDIS Project:</b> 38 <b>UOG Code:</b> OH391104 CLEVELAND			
Various community Development Corporations will administer CDBG eligible housing, commercial, economic development, public service/improvement and planning activities with primary focus on stabilizing existing housing and providing housing opportunities for low and moderate income Cleveland residents.				
<b>Location:</b>	<b>Priority Need Category</b>			
Ct: 101400 County: 39035 Ct: 102101 County: 39035 Ct: 102102 County: 39035 Ct: 102200 County: 39035 Ct: 102300 County: 39035 Ct: 123200 County: 39035 Ct: 123300 County: 39035 Ct: 123501 County: 39035 Ct: 124100 County: 39035 Ct: 124400 County: 39035	Select one: Priority Need Category			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
5/31/2012	<a href="#">Ward 19.doc</a>			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod income persons 3 Improve quality / increase quantity of neighborhood facilities for low-income persons			
<b>Project-level Accomplishments</b>				
10 Housing Units	Proposed Underway Complete			
01 People	Proposed Underway Complete			
Accompl. Type:	Proposed Underway Complete			
	23671			
	Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Nb.persons with improved access to services	Number of low/mod persons served			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt. 445,000 Actual Amount 400,000	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	01 People	Proposed Units 23,671 Actual Units 23,671	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. 400,000 Actual Amount 400,000	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	01 People	Proposed Units 23,671 Actual Units 23,671	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt. 400,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	01 People	Proposed Units 23,671 Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	01 People	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

**Year 39 Community Development Block Grant  
Annual Action Plan  
Neighborhood Development Activities**

**Ward 19**

<b>Activity Category</b>	<b>Activity Description</b>	<b>Amount</b>
Housing Construction	<i>Development of new housing or the substantial rehabilitation (more than \$20,000 per unit) of existing housing.</i>	
Housing Rehabilitation	<i>Loans and grants for rehabilitation and weatherization improvements to occupied housing</i>	\$70,000
Code Enforcement	<i>Funding provided to third party agencies to carry out inspection support activities and housing information services for homeowners.</i>	
Acquisition/Rehabilitation of Vacant Housing	<i>Acquisition and rehabilitation of vacant, abandoned housing.</i>	
Community Development Corporation- Operating Support	<i>Funding for general operating support for Community Development to carry out eligible real estate development and neighborhood improvement activities.</i>	\$279,000
Commercial and Economic Development Activities	<i>The provision of grants and loans to for profit and nonprofit entities for commercial or industrial improvements and economic development projects and services.</i>	
Planning and Technical Assistance	<i>Funding for the development, revision and expansion small area/neighborhood, project, community development, capital improvement and comprehensive plans</i>	\$1,000
Public Services	<ol style="list-style-type: none"> <li>1. <u>Elderly Services</u>- Food programs; socialization; social development; recreation; fine arts; transportation and escort; outreach; information and referral; home visiting/homemaker/health; day care; case management; information referral; temporary shelter; chore assistance;</li> <li>2. <u>Youth Services</u>- Child care; recreation; tutoring; counseling; adolescent development and support; social development; day camps; computer literacy; fine arts; and day care.</li> <li>3. <u>Family Services</u>- Counseling; health education/counseling/testing; mediation; job training; information and referral; tutoring; health services, including assessments, counseling, outreach, and referrals;</li> <li>4. <u>Other Services</u>- Fair housing; transitional education and counseling; meals and food distribution; emergency housing and counseling; community outreach; counseling and crisis intervention; homeless shelters; transitional housing support services; information referral; home care; safety; nonprofit organization capacity building; and day care.</li> </ol>	\$50,000
Public Facilities and Improvements	<i>Street and sidewalk improvements; recreation and community facility renovation, repair and replacement; sewer repair/expansion/replacement; park improvements; and improvements to facilities housing nonprofit agencies that provide eligible services.</i>	
Property Maintenance	<i>The provision of funding to the City, for profit, and nonprofit entities for: cleaning and cutting on an interim basis of vacant lots and lots containing vacant and abandoned housing; and the periodic clean up of parks, commercial and common areas by community volunteers.</i>	
<b>TOTAL</b>		<b>\$400,000</b>



**Needs**

**Worksheets**

Housing Needs Table		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal				
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year									
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD						
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	8099													100%	3841				
			Any housing problems	56.4	4,564											0	####			56.5	2170		
			Cost Burden > 30%	55.5	4,494											0	####						
			Cost Burden >50%	36.8	2,984											0	####						
		Small Related	NUMBER OF HOUSEHOLDS	100%	14,255																		y
			With Any Housing Problems	75.1	10,705											0	####						
			Cost Burden > 30%	73.1	10,420											0	####						
			Cost Burden >50%	57.8	8,245											0	####						
		Large Related	NUMBER OF HOUSEHOLDS	100%	4,030																		y
			With Any Housing Problems	87.6	3,530											0	####						
			Cost Burden > 30%	81.4	3,280											0	####						
			Cost Burden >50%	59.3	2,390											0	####						
	All other hshold	NUMBER OF HOUSEHOLDS	100%	12,205																		y	
		With Any Housing Problems	63.6	7,765											0	####							
		Cost Burden > 30%	62.1	7,580											0	####							
		Cost Burden >50%	49.5	6,040											0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5,937																		
			With Any Housing Problems	67.1	3,982										0	####							
			Cost Burden > 30%	66.2	3,933										0	####							
			Cost Burden >50%	42.9	2,548										0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	2,983																		y
			With Any Housing Problems	78.2	2,333										0	####							
			Cost Burden > 30%	77.4	2,308										0	####							
			Cost Burden >50%	68.7	2,050										0	####							
Large Related		NUMBER OF HOUSEHOLDS	100%	1,004																		y	
		With Any Housing Problems	87.5	879										0	####								
		Cost Burden > 30%	83.6	839										0	####								
		Cost Burden >50%	65.6	659										0	####								
All other hshold	NUMBER OF HOUSEHOLDS	100%	2,698																		y		
	With Any Housing Problems	73.3	1,978										0	####									
	Cost Burden > 30%	73.2	1,974										0	####									
	Cost Burden >50%	61.7	1,665										0	####									
: 50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	3,322												100%	1372	y					
		With Any Housing Problems	45.1	1,497									0	####				40.8	560				
		Cost Burden > 30%	43.4	1,443									0	####									
		Cost Burden >50%	10.4	344									0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	8,094																		y	
		With Any Housing Problems	55	4,449									0	####									
		Cost Burden > 30%	52.6	4,259									0	####									
		Cost Burden >50%	7.2	579									0	####									
	Large Related	NUMBER OF HOUSEHOLDS	100%	2,223																		y	
		With Any Housing Problems	59.7	1,328									0	####									
		Cost Burden > 30%	39.7	883									0	####									





<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		12889	23184	11568	47641	
Occupied Units: Owner		917	13307	42066	56290	
Vacant Units: For Rent	10%	1065	2510	1411	4986	
Vacant Units: For Sale	3%	144	690	909	1743	
Total Units Occupied & Vacant		15015	39691	55954	110660	0
<u>Rents: Applicable FMRs (in \$s)</u>		561	727	932		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		567	730	842		
<b>Public Housing Units</b>						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
<b>Rehabilitation Needs (in \$s)</b>					0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction															
		Emergency	Transitional			Data Quality															
1.	Homeless Individuals	845	604	77	1526	(N) enumerations <input type="button" value="▼"/>															
2.	Homeless Families with Children	93	101	0	194																
	2a. Persons in Homeless with Children Families	285	311	0	596																
Total (lines 1 + 2a)		1130	915	77	2122																
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction															
						Data Quality															
1.	Chronically Homeless		235	37	272	(N) enumerations <input type="button" value="▼"/>															
2.	Severely Mentally Ill		376	29	405																
3.	Chronic Substance Abuse		599	17	616																
4.	Veterans		299	14	313																
5.	Persons with HIV/AIDS		15	0	15																
6.	Victims of Domestic Violence		109	15	124																
7.	Youth (Under 18 years of age)		7	0	7																
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority_H_L_M_L	Plan to Fund?_Y_N	Fund Source: CDBG_HOME_HOPWA_ESG_of_Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	676	676	0	0	0	0	0	0	0	0	0	0	0	0	0	###				
	Transitional Housing	846	846	0	0	0	0	0	0	0	0	0	0	0	0	0	###				
	Permanent Supportive Housing	2936	2150	786	70	70	40	0	105	0	65	0	60	0	340	70	21%	H	Y	HOME	
	Total	4458	3672	786	0	0	0	0	0	0	0	0	0	0	0	0	###				
Chronically Homeless																					

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H.M.L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	276	276	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	116	116	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	1902	1607	295	0	0	20	0	20	0	20	0	20	0	80	0	0%	M	Y	HOME
	Total	2294	1999	295	0	0	20	20	0	0	20	0	20	0	60	20	33%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

**Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.**

**Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.**

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	3363	313	3050	313	425	313	425	425	0	0	0	0	0	1051	850	81%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	3363	313	3050	313	425	313	425	425	0	0	0	0	0	1051	850	81%
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	3363	313	3050	313	425	313	425	425	0	0	0	0	0	1051	850	81%
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	3363	313	3050	313	425	313	425	425	0	0	0	0	0	1051	850	81%

Housing and Community Development Activities				5-Year Quantities														
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative				
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Needs	Current	Gap																
01 Acquisition of Real Property 570.201(a)				0	0	0										0	0	
02 Disposition 570.201(b)				0	0	0	1	1	1	1	1						3	2
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				0	0	0					1					1	0
	03A Senior Centers 570.201(c)				0	0	0										0	0
	03B Handicapped Centers 570.201(c)				0	0	0										0	0
	03C Homeless Facilities (not operating costs) 570.201(c)				0	0	0										0	0
	03D Youth Centers 570.201(c)				0	0	0	2	2	2	1						4	3
	03E Neighborhood Facilities 570.201(c)				0	0	0	1	1	1	1	1					3	2
	03F Parks, Recreational Facilities 570.201(c)				0	0	0			2	2	1					3	2
	03G Parking Facilities 570.201(c)				0	0	0			1	1	1					2	1
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0										0	0
	03I Flood Drain Improvements 570.201(c)				0	0	0										0	0
	03J Water/Sewer Improvements 570.201(c)				0	0	0			1	1						1	1
	03K Street Improvements 570.201(c)				0	0	0			1	1	1					2	1
	03L Sidewalks 570.201(c)				0	0	0			2	2	2					4	2
	03M Child Care Centers 570.201(c)				0	0	0										0	0
	03N Tree Planting 570.201(c)				0	0	0			2	2						2	2
	03O Fire Stations/Equipment 570.201(c)				0	0	0										0	0
	03P Health Facilities 570.201(c)				0	0	0			2	2						2	2
03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0										0	0	
03R Asbestos Removal 570.201(c)				0	0	0										0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0										0	0	
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0	20	22	3	3	3					26	25	
04 Clearance and Demolition 570.201(d)				0	0	0	1	1	1	1	1					3	2	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0	5	5	1	2						6	7	
Public Services	05 Public Services (General) 570.201(e)				0	0	0	75	75	63	63	29				167	138	
	05A Senior Services 570.201(e)				0	0	0	16	16	16	33	16				48	49	
	05B Handicapped Services 570.201(e)				0	0	0									0	0	
	05C Legal Services 570.201(e)				0	0	0									0	0	
	05D Youth Services 570.201(e)				0	0	0	50	50	50	52	19				119	102	
	05E Transportation Services 570.201(e)				0	0	0									0	0	
	05F Substance Abuse Services 570.201(e)				0	0	0									0	0	
	05G Battered and Abused Spouses 570.201(e)				0	0	0				1					0	1	
	05H Employment Training 570.201(e)				0	0	0	591	602							591	602	
	05I Crime Awareness 570.201(e)				0	0	0	10	10	10	10	1				21	20	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0									0	0	
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0	2	2	2	4	4				8	6	
	05L Child Care Services 570.201(e)				0	0	0			1	1	1				2	1	
	05M Health Services 570.201(e)				0	0	0			14	15	9				23	15	
05N Abused and Neglected Children 570.201(e)				0	0	0				49					0	49		
05O Mental Health Services 570.201(e)				0	0	0			1	1					1	1		

05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0			3	3	4						7	3
05Q Subsistence Payments 570.204	0	0	0											0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0			2	2	2						4	2
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)	0	0	0	20	20	20	21	21						61	41
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
08 Relocation 570.201(i)	0	0	0											0	0
09 Loss of Rental Income 570.201(j)	0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
12 Construction of Housing 570.201(m)	0	0	0	8	7	8	8	8						24	15
13 Direct Homeownership Assistance 570.201(n)	0	0	0					1						0	1
14A Rehab: Single-Unit Residential 570.202	0	0	0	7	8	5	4	4						16	12
14B Rehab: Multi-Unit Residential 570.202	0	0	0	10	6	6	5	5						21	11
14C Public Housing Modernization 570.202	0	0	0											0	0
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	20	21	25	28	5						50	49
14F Energy Efficiency Improvements 570.202	0	0	0					1						0	1
14G Acquisition - for Rehabilitation 570.202	0	0	0					10						0	10
14H Rehabilitation Administration 570.202	0	0	0	20	26	25	23	23						68	49
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0				1	3	1					2	3
15 Code Enforcement 570.202(c)	0	0	0	20	20	20	21	22						62	41
16A Residential Historic Preservation 570.202(d)	0	0	0				1	1	1					2	1
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	35	0									35	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	6	6									6	6
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
18B ED Technical Assistance 570.203(b)	0	0	0	30	30	29	23	23						82	53
18C Micro-Enterprise Assistance	0	0	0											0	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
19C CDBG Non-profit Organization Capacity Building	0	0	0					1						0	1
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0				2	2	1					3	2
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20 Planning 570.205	0	0	0	15	16	20	31	31						66	47
21A General Program Administration 570.206	0	0	0	1	3	1	4	4						6	7
21B Indirect Costs 570.206	0	0	0	1	1	1	1	1						3	2
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1	1	1	1						3	2
21E Submissions or Applications for Federal Programs 570.206	0	0	0				1	1	1	1				2	2
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0

	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
<b>HOPWA</b>	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	75	75	0											0	0
	31G Short term rent mortgage utility payments	700	700	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	400	380	20											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
<b>CDBG</b>	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
<b>HOME</b>	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	<b>Totals</b>	1175	1155	20	968	952	348	444	249	1	0	0	0	0	1565	1397



**HOPWA Performance Chart 2**

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining	Number of Households that left the Project	What happened to the Households that left the						Housing Stability			
					PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	40	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
	36	PY2	PY2	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsq						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
					Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
0	PY3	PY3	#VALUE!	Jail/Prison						0	PY4	PY4		
0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5		
Short-term Rent, Mortgage, and Utility Assistance	425	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
	214	PY2	PY2	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsq						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
					Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
0	PY3	PY3	#VALUE!	Jail/Prison						0	PY4	PY4		
0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5		
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
	0	PY2	PY2	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsq						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
					Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
0	PY3	PY3	#VALUE!	Jail/Prison						0	PY4	PY4		
0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5		
0											0	0	#DIV/0!	