CITY OF CLEVELAND
Mayor Frank G. Jackson

City of Cleveland

Department of Community Development
Tania Menesse, Director

2020-2021

Fifth Program Year Annual Action Plan

2020 Entitlement Funding
&
Including CARES Act Funding

--------PUBLIC COMMENT VERSION--------

Presented to
U.S. Department of Housing and Urban Development
Field Office of Community Planning and Development

May 8, 2020

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1. Introduction

The Housing and Community Development Action Plan for 2020-2021 is a part of the City of Cleveland's Consolidated Submission to HUD for Community Planning and Development Programs, also known as The Consolidated Plan. Each year the City of Cleveland must develop an Action Plan detailing resources expected to be available during the coming program year and the specific activities to be carried out in implementing its strategic plan.

The City of Cleveland expects to receive four entitlement grants for the 2020-2021 Program Year (June 1, 2020 to May 31, 2021):

- Community Development Block Grant (CDBG): The primary objective of the CDBG program is the development of viable urban communities through the provision of improved living environments, expansion of economic opportunity and decent housing. Funds are intended to serve low and moderate income residents and areas.
- HOME Investment Partnership (HOME): The HOME program is dedicated to increasing the availability as well as the access to affordable housing for low-income households.
- Emergency Solutions Grant (ESG): The purpose of the ESG program is to assist individuals and families regain housing (temporary and permanent) after experiencing a housing crisis or homelessness.
- Housing Opportunities for Persons with AIDS (HOPWA): HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs for the benefit of individuals living with HIV/AIDS and their families.

Citizen participation in decisions on housing and development needs and on planning for the best use of available resources is an ongoing effort in the City of Cleveland. Department of Community Development staff members have worked closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to determine how best to improve City programs, attract additional resources or undertake innovative approaches to meeting identified priority needs. Staff meet on a monthly basis with representatives of Cleveland's extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies related to the use of available resources.

OMB Control No: 2506-0117 (exp. 06/30/2018)

PRIORITY NEEDS
The City of Cleveland has identified 5 High Priority needs and 1 Low priority need:

- Affordable Housing: prioritize housing-related funding on maintaining and creating rental housing and homeownership opportunities, through rehabilitation and new construction activities.
- Homelessness: provide funds to the nonprofit organizations to the Continuum of Care through a competitive process, to further the goals of preventing and ending homelessness and rapidly returning people who have become homeless to housing.
- Non-homeless Persons with Special Needs: focus programs and services on the frail elderly, persons with physical disabilities, persons with developmental disabilities, and persons with HIV/AIDS to enable them to remain within the conventional housing market whenever possible.
- Stabilizing Neighborhood Housing Markets: invest in neighborhoods for market recovery through judicious demolition, rehabilitation of older housing stock, and market-rate construction.
- Non-Housing Community Development: revitalize commercial/industrial areas with infrastructure/public service investments and economic development programs, address problem properties, and support the community development corporation network, to retain and attract residents and offer a desirable environment for business to invest and retain/expand employment.
- Public Housing: Low priority need due to the countywide system of agencies that assist persons.

FUNDING ALLOCATIONS 2020 ENTITLEMENT AND CARES ACT

2020 ENTITLEMENT FUNDING

CDBG $21,719,035
HOME $4,894,062
ESG $1,858,769
HOPWA $1,579,911
CDBG Program Income $2,110,000
HOME Program Income $700,000

CARES ACT FUNDING- FIRST ROUND

CDBG-CV $12,777,258
ESG-CV $6,408,548
HOPWA-CV $229,922

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

For details regarding the objectives and outcomes targeted in the Consolidated Plan and this Annual Plan in relation to each of the six goals listed above, please refer to sections AP-20 (Annual Goals and Objectives), AP-35 (Projects), and Project Summaries.

Project Number	Project	CDBG	HOME	ESG	HOPWA	Total
1	Demolition, Board-Up & Acquisition	$2,210,000				$2,210,000
2	Housing Rehabilitation Assistance	$3,755,000	$744,862			$4,499,862
3	Housing Trust Fund and Community Housing Development Organizations (CHDO)	$300,000	$4,361,859			$4,691,877
4	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)	$284,393			$1,579,911	$1,864,304
5	Emergency Solutions (ESG) and Homeless Prevention	$672,308		$1,858,769		$2,531,077
6	Public Service	$1,513,016				$1,513,016
7	Vacant Lot Clean-Up	$1,210,999				$1,210,999
8	Community Gardens	$126,057				$126,057
9	Storefront Renovation Program	$309,889				$309,889
10	Neighborhood Development Activities (NDA) and Community Development Corporation (CDC) Activities	$8,897,288				$8,897,288
11	Citywide Development Organizations Activities	$305,000				$305,000
12	Land Reutilization	$495,000				$495,000
13	Fair Housing and Consumer Protection	$90,000				$90,000
14	General and Program Administration	$3,660,085	$487,341			$4,147,426
--------	Total	$23,829,035	$5,594,062	$1,858,769	$1,579,911	$32,861,777

Table 1 - Table 1 - List of Projects- 2020-2021 Funding & Program Income

OMB Control No: 2506-0117 (exp. 06/30/2018)

Project Number	Project	CDBG-CV	HOME-Prior Year	ESG-CV	HOPWA-CV	Total
1	Demolition, Board-Up & Acquisition					
2	Housing Rehabilitation Assistance					
3	Housing Trust Fund and Community Housing Development Organizations (CHDO)	$6,400,000	$1,000,000	$3,900,000		$11,300,000
4	AIDS Awareness & HOPWA (Housing Opporunities for Persons with AIDS	$229,922			$229,922	$459,844
5	Emergency Solutions (ESG) and Homeless Prevention			$2,009,548		$2,009,548
6	Public Service	$4,250,000		$500,000		$4,750,000
7	Vacant Lot Clean-Up					
8	Community Gardens					
9	Storefront Renovation Program	$1,250,000				$1,250,000
10	Neighborhood Development Activities (NDA) and Community Development Corporation (CDC) Activities					
11	Citywide Development Organization Activities					
12	Land Reutilization					
13	Fair Housing and Consumer Protection					
14	General and Program Administration	$647,336				$647,336
--------	Total	$12,777,258	$1,000,000	$6,409,548	$229,922	$20,416,728

Table 2 - Table 2 - List of Project- CARES Act Funding

Project Number	Project	CDBG+CDBG-CV	HOME+HOME PY	ESG+ESG-CV	HOPWA+HOPWA-CV	Total
1	Demolition, Board-Up & Acquisition	$2,210,000				$2,210,000
2	Housing Rehabilitation Assistance	$3,755,000	$744,862			$4,499,862

3	Housing Trust Fund and Community Housing Development Organizations (CHDO)	$6,700,000	$5,361,859	$3,900,000		$15,961,859
4	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)	$514,315			$1,809,833	$2,324,148
5	Emergency Solutions (ESG) and Homeless Prevention	$672,308		$3,868,317		$4,540,625
6	Public Service	$5,763,016		$500,000		$6,263,016
7	Vacant Lot Clean-Up	$1,210,999				$1,210,999
8	Community Gardens	$126,057				$126,057
9	Storefront Renovation Program & Small Business Assistance	$1,559,889				$1,559,889
10	Neighborhood Development Activities (NDA) and Community Development Corporation (CDC)	$8,897,288				$8,897,288
11	Citywide Development Organizations Activities	$305,000				$305,000
12	Land Reutilization	$495,000				$495,000
13	Fair Housing and Consumer Protection	$90,000				$90,000

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14	General and Program Administration	$4,307,421	$487,341			$4,794,762
--------	Total	$36,606,293	$6,594,062	$8,268,317	$1,809,833	$53,278,505

Table 3 - Table 3 - List of Projects with 2020-2021 Funding and CARES Act Funding

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City in partnership with numerous partners continues to monitor and evaluate the performance of the City's HUD Programs while ensuring regulatory compliance. For example, the following list identifies some of the accomplishments realized during FY 2019 – FY 2020:

- Financial assistance was provided for the expansion and/or establishment of over 900 microenterprise businesses (CDBG);
- Shelter was provided to over 6,000 homeless persons (CDBG & ESG);
- Over 300 beds were maintained to house persons with AIDS/HIV and their families (HOPWA);
- Over 430 individuals and/or their families were given needed financial assistance for housing (HOPWA);
- HOME funds leveraged with other financial resources were invested in the development and/or rehabilitation of over 300 affordable housing units (for rental purposes); and,
- Over 480 households received financial assistance for the acquisition of housing or to subsidize rental expenses (HOME).

The City's Annual Action Plans and Consolidated Annual Performance and Evaluation Reports (CAPERs) have provided many details about the innovations, projects and programs completed by the City over the past (documents may be viewed and/or downloaded from the City's website).

The City recognizes that the evaluation of past performance is critical to ensuring the City and its sub-recipients are implementing activities effectively and that those activities align with the City's overall strategies and goals. The performance of programs and systems are evaluated on a regular basis.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

To a significant extent, the work required to shape Cleveland's neighborhood priorities and strategies occurs outside of the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of Cleveland's housing and development needs and planning for the best use of available resources is an ongoing process. Department of Community Development staff

members attend community meetings and work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to provide information and discuss ways to improve City programs, attract additional resources or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include

In March 2020, the Department presented at three community meetings to inform the public about the City's efforts with federal entitlement funds and to provide the public an opportunity to provide input to the Director of Community Development and other staff members concerning the use of HUD resources during the 2019-2020 Program Year. The meetings were publically advertised in The Plain Dealer newspaper; and were also promoted through press releases and media public service announcements.

For details regarding the outreach efforts during the citizen participation process and consultation process, please refer to sections AP-10(Consultation) and AP-12(Participation).

2020 ENTITLEMENT CITIZEN PARTICIPATION PROCESS AND CONSULTATION PROCESS

The City of Cleveland performed a 30 day public comment period and an online public hearing noticed in the Plain Dealer. For details regarding the outreach efforts during the citizen participation process and consultation process, please refer to sections AP-10(Consultation) and AP-12(Participation).

CARES ACT CITIZEN PARTICIPATION PROCESS AND CONSULTATION PROCESS

The City of Cleveland sent written notification to utilize an available waiver to permit a 5 day public comment period and hold a public hearing online. For details regarding the outreach efforts during the citizen participation process and consultation process, please refer to sections AP-10(Consultation) and AP-12(Participation).

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City of Cleveland made a concerted effort to seek comments from the public.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Cleveland accepted all comments for consideration. The only comments that may not of been accepted are comments that were specific to the individual and might not have been relevant to

the overall needs of the community. These comments were still acted on in the appropriate manner by staff on a case by case basis.

7. Summary

Significant Programmatic changes included in the 2020-2021 Annual Action Plan includes:

- Incorporation of CARES Act funding in to the 2020-2021 plan
- Written Notification of intent to use available waivers related to CARES Act and 2020 Entitlement Funding, and
- Close the four Neighborhood Stabilization Program projects and roll Program Income to Cleveland's CDBG Program and allocate to projects (Estimated $909,000 CDBG Program Income).

Incorporation of CARES Act funding in to the 2020-2021 plan

As discussed above, this 2020 Annual Action Plan includes the City of Clevelands proposed use of CARES Act. The CARES Act funding is intended to enable grantees to prevent, prepare for and respond to COVIDâ¿Â 19 and related economic downturn and recovery. For planning purposes the City adopted the following framework for the first round of funding to respond the the challenges of the Coronavirus:

- Basic Needs Public Services $3,750,000
- Rental Assistance $11,300,000
- Small Business Assistance $1,250,000
- Special Needs Assistance $2,000,000
- Broadband Assistance $500,000
- General Administration $647,336

This framework is folded into the City existing proirities and projects for the purposes of consistence reporting in the CAPER. How this framework was allocated to existing projects can be found in PR-35.

Written Notification of intent to use available waivers related to CARES Act and 2020 Entitlement Fu

The CARES Act allows flexibility based on available waivers that have been issued by HUD. The criteria for using the waivers is a federal emergency declaration, written notification at least two days prior to usage to HUD and emergency procedures for utilization of the waivers.

The following conforms to the first two parts and the emergency written procedures are located inthe appendix.

Declared-disaster area(s) where the waivers will be used:

- Ohio Covid-19 Pandemic (DR-4507), March 30, 2020
- Ohio Covid-19 (EM-3457), March 12, 2020

Date on which the grantee anticipates first use of the waiver flexibility: May 8, 2020

List of the waiver flexibilities the grantee will use:

1. CoC Program - Fair Market Rent for Individual Units and Leasing Costs
2. CoC Program - Disability Documentation for Permanent Supportive Housing (PSH)
3. CoC Program – Limit on Eligible Housing Search and Counseling Services
4. CoC Program - Permanent Housing-Rapid Re-housing Monthly Case Management
5. CoC Program - Housing Quality Standards (HQS) – Initial Physical Inspection of Unit
6. CoC Program - HQS – Re-Inspection of Units
7. CoC Program – One-Year Lease Requirement
8. Consolidated Planning Requirements – HOME, CDBG, HTF, ESG, and HOPWA Programs – Citizen Participation Public Comment Period for Consolidated Plan Amendment 2
9. Consolidated Planning Requirements – HOME, CDBG, HTF, ESG, and HOPWA Programs – Citizen Participation Reasonable Notice and Opportunity to Comment
10. ESG Program - HMIS Lead Activities
11. ESG Program - Re-evaluations for Homelessness Prevention Assistance
12. ESG Program - Housing Stability Case Management
13. ESG Program - Restriction of Rental Assistance to Units with Rent at or Below FMR
14. HOPWA Program – Self-Certification of Income and Credible Information on HIV Status
15. HOPWA Program – FMR Rent Standard
16. HOPWA Program – Property Standards for TBRA
17. HOPWA Program - Space and Security
18. HOME Program- Consolidated Plan- HOME Certification, Analysis of Local Market Conditions, and Citizen Participation
19. HOME Program- Tenant Selection and Targeted Assistance
20. HOME Program- Rent Reasonableness
21. HOME Program- Eligible Tenant-based Rental Assistance Costs and Maximum TBRA Subsidy
22. HOME Program- Term of Rental Assistance Contract
23. HOME Program- Tenant Protections- Lease
24. HOME Program- Housing Quality Standards
25. HOME Program- Annual Inspection of Units Occupied by Recipients of HOME TBRA
26. HOME Program- Income Determinations
27. HOME Program- 10% Administration and Planning Cap
28. HOME Program- CHDO Set-aside Requirement
29. HOME Program- Limits and Conditions on CHDO Operating Expense Assistance
30. HOME Program- Matching Contribution Requirements
31. HOME Program- On-Site Inspections of HOME-assisted Rental Housing

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32. HOME Program- Annual Inspection of Units Occupied by Recipients of HOME Tenant-Based Rental Assistance (TBRA)
33. HOME Program- Four-Year Project Completion Requirement
34. HOME Program- Nine-Month Deadline for Sale of Homebuyer Units
35. HOME Program- Use of HOME Funds for Operating Reserves for Troubled HOME Projects
36. HOME Program- Timeframe for a Participating Jurisdiction's Response to Findings of Noncompliance
37. CDBG Program- Public Services Cap Elimination
38. CDBG Program- Reimbursement of Costs

NSP Close-Out and Program Income Reprogramming

NSP Close-Out and Program Income Reprogramming

The City of Cleveland is in the process of closing-out four NSP programs:

- City of Cleveland NSP 1 program
- City of Cleveland NSP 3 program
- Cuyahoga County Land Bank NSP 2 program
- State of Ohio NSP program

The City of Cleveland expects to close out these four program in calendar year 2019-2020 and will record approximately $1 million in program income. The City will allocate these funds the Department of Building and Housing Demolition Program to improve public safety and eliminate blight in Cleveland's Low and Moderate Income neighborhoods designated as Slum and Blight Areas (SBA). The City is including these funds in this years annual action plan, since these close-outs have begun and will be completed during the program year.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	CLEVELAND	
CDBG Administrator		City of Cleveland Dept. of Community Development
HOPWA Administrator		Cleveland Department of Public Health
HOME Administrator		City of Cleveland Dept. of Community Development
ESG Administrator		City of Cleveland Dept. of Community Development
HOPWA-C Administrator		

Table 4 – Responsible Agencies

Narrative (optional)

The Consolidated Plan approach is the means to meet the submission requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) formula programs, which are the four formula programs available to jurisdictions:

- Community Development Block Grant (CDBG). These funds are used for a variety of community development, neighborhood revitalization, or economic development programs, with the intent of assisting low and moderate income people and improving deteriorated areas.
- HOME Investment Partnerships Program (HOME). These funds are used specifically for housing-related projects, such as first-time homebuyer assistance or housing rehabilitation.
- Emergency Solutions Grant (ESG). These funds are intended to assist persons and families who are homeless or at-risk of homelessness.
- Housing Opportunities for Persons With AIDS (HOPWA). In Northeast Ohio, the regional allocation of HOPWA funds from HUD is assigned to Cleveland, and that city coordinates funding for all communities in Cuyahoga County and specific surrounding counties.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Consolidated Plan Public Contact Information

Ms. Joy Anderson, Department of Community Development, Cleveland City Hall, Room 320, 601 Lakeside Avenue, Cleveland, Ohio 44114; Telephone: 216-664-2055; Email: janderson2@city.cleveland.oh.us

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

This questins intentionally left blank. Please refer to other responses int this section.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The following are several examples of existing coordination between public and assisted housing providers and private and government health, mental health, and service agencies in Cuyahoga County that have the potential to involve Cleveland residents:

- While being treated for mental health issues thsat require a stay in an institutional setting, persons may be located in either a public or private facility. Upon release, it is the portion of this group in the public facilities that is more likely to be at-risk of homelessness. The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County, through its network of provider agencies, works to retain and add housing units for persons that are part of the mental health system caseload. The housing units can include public or assisted housing, depending upon the circumstances of the person involved.
- There are also persons released from physical health institutions that could be at-risk of homelessness, such as persons who have lost employment during their hospital stay, do not have sufficient savings to pay ongoing housing and housing-related costs during their hospital stay, and do have a support network of other persons to assist them through this period. Social workers at physical helth institutions have access to resources such as United Way of Greater Cleveland's 211/First Call For Help, an information clearinghousing staffed 24-hours-a-day to provide informationon a variety of health, housing, and human service needs. In addition to United Way and its more than 100 partner organizations, the Cleveland/Cuyahoga County Office of Homeless Services is also available to assist in an effort to prevent a homelessness situation from occurring.
- Cuyahoga Metropolitan Housing Authority police officers participate in a training program to better handle social problems they confront, auch as poverty, domestic violence, drug abuse, and child welfare. The project is a partnership that includes CMHA, Case Western Reserve University, Partnership for a Safer Cleveland, and Kent State University. For example, officers will be able to refer at-risk youth and their families to social agencies to address their problems. Counselors will respond within 72 hours for mental health, substance abuse, and child welfare needs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Housing providers, and health and services agencies, in Cuyahoga County have a long record of working together to address the needs of homeless persons, including the chronically homeless, families with children, veterans, and unaccompanied youth, as well as persons at-risk of homelessness. The following are selected projects.

Guaranteed Access to Shelter

The Cleveland/Cuyahoga County Continuum of Care (CoC) and government officials, county and city departments, and non-profit housing and services providers guarantee that everyone will have access to emergency shelter, or if a shelter is full, transportation and space at another facility.

Housing First Initiative (HFI)

HFI is a successful public/private partnership effort to develop permanent supportive housing and end chronic homelessness countywide. HFI moves chronically homeless persons into stable housing and then links the person to comprehensive support services on-site. About 80% of residents remain in their apartments, with almost all engaged in services. The rate of emergency room visits and hospitalizations has been substantially reduced. About 20% of the residents move on to more independent housing situations and/or reunite with family. Only a small percentage of persons return to shelter.

Hospital Protocols for the Homeless

One difficulty for shelters, hospitals, and homeless person who are hospitalized is when the patient is about to be discharged. If the patient has recovered sufficiently, the hospital cannot continue to keep him/her, however a shelter often does not have the medical expertise or appropriate accommodations to care for someone with more extensive medical needs. Through the Care Alliance and the CoC, a coalition of shelter providers, hospital social work staff and administrators, and local foundations implemented screening guidelines at time of discharge. If the patient is homeless at dischage but does not meet ten basic, functioning measures, the hospital sends the patient to a nursing home or alternative care facility until such time as the person can be safely discharged to a non-medical living situation.

211/First Call for Help

The United Way of Greater Cleveland administers this 24-hour/7 day-a-weel hot line. This resource, developed collaboratively by the United Way and social service providers, allows anyone, including homeless persons or persons at-risk of homelessness, to call with questions regarding service needs and

receive an answer or a referral on the spot. United Way also provides a searchable internet database, available free at any library.

Discharge Policies

The McKinney-Vento Act requires State and local governments to develop and implement Discharge Coordination Policies and Protocols to ensure that a person being discharged from a publically funded institution or system of care, such as a health care facility, foster care or other youth facility, or correction program and institution, is not discharged into homelessness. The CoC has adopted existing State policies and procedures or developed it own policies and procedures to address this need.

Cuyahoga County Office of Re-Entry

The Cuyahoga County Office of Re-entry addresses the needs of persons returning to Cuyahoga County from the Ohio Department of Rehabilitation and Correction. In collaboration with the City of Cleveland, United Way, and local foundations, the comprehensive re-entry strategies include housing, behavioral health access, and employment support. For youths, the Ohio Department of Youth Services (ODYS) written policy is to return youth to thier own home, if possible. Release planning for all youth begins within 60 days of admission to the facility and continues for the duration of commitment.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Funding Allocation

The City of Cleveland is a recipient of Emergency Solutions Grant funding. The Strategic Plan sectino of this Five-Year Consolidated Plan describes goals, objectives, and strategies for addressing the problem of homelessness. The Plan references the Cleveland/Cuyahoga County Continuum of Care's (CoC) Blue Print for Change, which states: "...the Coc has developed an approach to transform the current community response to homelessness to emphasize prevention and rapid re-housing." Among the specific strategies included in the Blue Print for Change plan are:

- Implement a Centralized Intake System whereby all persons seeking shelter are assessed immediately to determine if there are any potential options to shelter.
- Within the shelter system provide assessment and linkages to case management and mainstream social services.
- Utilize rapid re-housing resources to reduce the length of shelter stays.

The City of Cleveland's ESG allocation is made available to all interested nonprofit institutions and participating units of local government who have the capacity and interest in delivering services that meet the priorities described above. The process is administered by the Office of Homeless Services (OHS) under the supervision of Cuyahoga County's Office of Procurement and Diversity.

Performance Standards and Outcome Evaluation

OHS is the Systems Administrator for the Homeless Management Information System (HMIS). Agencies receiving sub-awards of ESG are required to participate in the HMIS. Non-publicly funded providers are encouraged and welcome to participate in HMIS. The HUD-required sixteen data elements are entered for every client accessing ESG services.

HEARTH Act regulations prohibit homeless data for persons who identify as victims of domestic violence (DV) from being entered into the HMIS data collection system. The DV shelter participants in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes is provided to the HMIS Administrator to add to the CoC aggregated numbers. Exit data is also collected. The HMIS data, combined with the DV data, enables outcomes to be evaluated based on the following measures:

- Diversion: 20% of persons/households, seeking shelter will be successfully diverted to alternative, safe housing.
- Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be determined based on the 2011 Annual Homeless Assessment Report (AHAR).
- Return to Shelter: Utilizing the 2011 AHAR, the benchmark for the percentage or persons who return to shelter from CoC funded services will be established. ESG participants who return to shelter will be tracked in HMIS and demostrate a reduction of 5%.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 5 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Alcohol Drug Addiction & Mental Health Services Board of Cuyahoga County
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services-Education Services-Employment Services - Victims Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Cleveland and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
2	**Agency/Group/Organization**	City of Cleveland - Department of Building and Housing
	Agency/Group/Organization Type	Housing Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Housing Condition and Code Enforcement

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department of Community Development staff work closely with this department, which is responsible for code enforcement, building demolition, and other key aspects of the City's neighborhood revitalization strategies.
3	**Agency/Group/Organization**	City of Cleveland - Department of Public Health
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Health Agency Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Public Health is responsible for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS, and implementing lead-based reduction strategies.
4	**Agency/Group/Organization**	Cleveland Housing Advisory Board
	Agency/Group/Organization Type	Housing Services - Housing Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This board provides guidance to the City on the use of local resources for housing purposes and housing aspects of the Consolidated Plan process. The board includes representatives of for-profit and non-profit developers, rental housing developers, real estate brokers, Cuyahoga Metropolitan Housing Authority, a tenant advocacy organization, non-profit intermediaries, and neighborhood residents.
5	**Agency/Group/Organization**	CLEVELAND HOUSING NETWORK
	Agency/Group/Organization Type	Housing Services - Housing Non-Profit Organization Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization is a major non-profit housing developer and manager, with ongoing interaction with City staff.

6	**Agency/Group/Organization**	Cleveland/Cuyahoga County Office of Homeless Services
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Other government - County
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with OHS staff, its Advisory Board, and committees on an ongoing basis to coordinate the needs of homeless and at-risk homeless county residents.

7	**Agency/Group/Organization**	Cuyahoga County Board of Developmental Disabilities
	Agency/Group/Organization Type	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education Services-Employment Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
8	**Agency/Group/Organization**	Cuyahoga County Division of Senior and Adult Services
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
9	**Agency/Group/Organization**	Cuyahoga County Land Reutilization Corporation
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has policy and program discussions with this agency on an ongoing basis to address foreclosure and property disposition issues in Cleveland. The City and this agency jointly plan and implement projects that impact low- and moderate-income areas, including acquisition, sale, demolition, and rehabilitation of buildings.
10	**Agency/Group/Organization**	Cuyahoga Metropolitan Housing Authority
	Agency/Group/Organization Type	PHA Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has policy and program discussions with this agency on an ongoing basis to address the needs of Cleveland residents.

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11	**Agency/Group/Organization**	Greater Cleveland Partnership
	Agency/Group/Organization Type	Regional organization Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	GCP is the regional chamber of commerce for the greater Cleveland area. It concentrates on business retention and civic initiatives of interest to business leaders. The City discusses business retention and expansion issues with the organization.
12	**Agency/Group/Organization**	Greater Cleveland Regional Transit Authority
	Agency/Group/Organization Type	Regional organization Services- Transportation
	What section of the Plan was addressed by Consultation?	Economic Development Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has program discussions with this agency on an ongoing basis to address the current public transit system and needs of Cleveland residents, particularly the impact on low- and moderate-income areas.
13	**Agency/Group/Organization**	Northeast Ohio Areawide Coordinating Agency
	Agency/Group/Organization Type	Regional organization Planning organization Resilience
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has seats on the NOACA Board of Directors, and the City has policy and program discussions with this agency on an ongoing basis to address the infrastructure and transit needs of Cleveland. The City of Cleveland and this agency jointly plan and implement infrastructure projects that positively impact low- and moderate-income areas.
14	**Agency/Group/Organization**	Northeast Ohio Regional Sewer District
	Agency/Group/Organization Type	Planning organization Services- Utilities & Resilience
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the sanitary sewer provider in Cleveland, the City has policy and program discussions with this agency on an ongoing basis to address sewer infrastructure needs. The City and this agency jointly plan and implement infrastructure projects that positively impact low- and moderate-income areas.
15	**Agency/Group/Organization**	Team NEO
	Agency/Group/Organization Type	Regional organization Business Leaders Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Team NEO is the regional business attraction organization for Northeast Ohio including Cleveland and Cuyahoga County. Economic development staff work with Team NEO staff to understand the conditions that will best attract new businesses to the region. These conditions include place-based considerations which can be addressed by community development activities.

16	**Agency/Group/Organization**	Cleveland Neighborhood Progress, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Planning organization Non-Profit Organization Foundation
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cleveland Neighborhood Progress, formerly Neighborhood Progress Inc., is a funding intermediary that provides financial support, training, and capacity building to the community development corporation network. CNP's subsidiary, Village Capital Corporation provides real estate financing to community projects. The City and CNP coordinate on many projects and programs.
18	**Agency/Group/Organization**	Cuyahoga County Department of Development
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City and County are coordinating CDBG funding to address ensure that initiative can pool City and County resources or where program have similar requirements.

Identify any Agency Types not consulted and provide rationale for not consulting

All Agency Types were consulted

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		The Consolidated Plan Strategic Plan goals support the goals of the Continuum of Care (CoC). The Cleveland/Cuyahoga County Office of Homeless Services (OHS) serves all 59 communities in Cuyahoga County and coordinates the CoC, an extensive network of public, private, and non-profit agencies that facilitate and/or provide, either direct or indirectly, assisted housing, health services, and/or social services to persons in Cuyahoga County who are chronically homeless, homeless, or are at-risk of homelessness. Blue Print for Change. http://development.cuyahogacounty.us/pdf_development/en-US/Appendix-A%202009HPRBLue%20Print.pdf
Connecting Cleveland 2020 Citywide Plan	Cleveland City Planning Commission	This comprehensive plan for the City of Cleveland and its neighborhoods utilizes the theme of connections in terms of people, places, and opportunities. The document also includes tools to implement the plan, such as a future land use map to guide upcoming development patterns, zoning map and zoning code recommendations, identification of development opportunity zones in each neighborhood including housing, retail, office, and industrial uses, bike route and greenway connectors, transportation and infrastructure improvements, and policy recommendations for development and community services program. The Consolidated Plan Strategic Goals focus on investing in neighborhoods, their assets, and creating new opportunities to both physically improve places and communities.http://planning.city.cleveland.oh.us/cwp/cpc/html

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Economic Development Plan	Cuyahoga County	This plan, updated annually by Cuyahoga County government, focuses on the areas of innovation, investment, collaboration, and education as themes for County economic development decisions. The Plan emphasizes that investments anywhere in Cuyahoga County should create high-quality, well-connected places, ensure access to and preparation for jobs and careers, and accelerate business growth. The Consolidated Plan Strategic Plan goals focus on investing funds in housing, businesses, and infrastructure in neighborhoods, which reinforces the goals of the Economic Development Plan. http://development.cuyahogacounty.us/en-US/EDCPlan-ExeSummary-053111.aspx
2040	Northeast Ohio Sustainable Communities Consortium Initiative	Funded by a HUD/USDOT/USEPA Partnership for Sustainable Communities Initiative grant, this twelve county regional project guided by 33 organizations developed a vision for the future of Northeast Ohio. The eight objectives include promoting investment in established communities, developing the regional economy with accessible employment opportunities, and enhancing the regional transportation network. The Consolidated Plan Strategic Plan goals focus on investing funds in housing, businesses, and infrastructure in developed neighborhoods, commercial districts, and industrial areas, which reinforce the goals of Vibrant NEO 2040. http://vibrantneo.org

Table 6 – Other local / regional / federal planning efforts

Narrative (optional)

Describe efforts to enhance coordination with private industry, business, developers, and social service agencies (91.215(l)).

Private sector entities such as lenders and developers are an integral part of the City of Cleveland's community development process. THe following are several examples of existing coordination involving private industry, business, and developers with the City of Cleveland:

- The Cleveland Housing Advisory Board provides guidance to the City on the use of local resources for housing purposes and housing aspects of the Consolidated Plan process. The board includes representatives of for-profit and non-profit developers, rental housing developers, real estate brokers, Cuyahoga Metropolitan Housing Authority, a tenant advocacy organization, non-profit intermediaries, and neighborhood residents (PR-10 Consultation).

- The Affordable Housing priority discussed in this document states that the City of Cleveland will support developers for the use of the Low Income Housing Tax Credit program and use funds to leverage LIHTC dollars for the creation of afforable rental housing (SP-25 Priority Needs).
- As a method to ameliorate barriers to affordable housing, the City of Cleveland works closely with the Cuyahoga County Fiscal Office to assure timely foreclosure ot tac delinquent vacant land. Most properties are transferred to the City's Land Bank and held for redevelopment. Developers of affordable housing can obtain buildable sites at $100 per unit (SP-55 Barriers to Affordable Housing).
- The City of Cleveland has a long-standing policy of monitoring Community Reinvestment Act performance of lenders and reaching agreement with lenders to substantially expand the availability and affordability of credit in its neighborhoods, emphasizing low income minority neighborhoods. The City's preference is to negotiate agreements with lenders detailing specific new loan products and lending goals for Cleveland neighborhoods. Today, investment agreements are in place with 9 local financial institutions, plus Fannuie Mae and Freddie Mac (SP-55 Barriers to Afforddable Housing).
- The City of Cleveland's Neighborhood Revitalization Strategy Area program creates jobs and economic opportunities by revtalizing business areas. One strategy in the program specifically states that the City will identify new business locations and attract new companies by working with for-profit entities to leverage new Market Tax Credits and assist with project financing (SP-10 Geographic Priorities and Appendix).

For exampless of efforts to enhance coordination with social service agencies, please refer to other responses in this section, as well as the table in this section discussing organanizations participating in the consultation process.

Describe other local/regional/state/federal planning efforts considered when preparing the Plan (continued):

2009 Urban Agenda for Securing Cleveland's Future

City of Cleveland

This document originated as an effort during the 2008 presidential campaign to raise awareness about the needs of urban areas and to encourage candidates to commit to implementing pro-urban policies and increase funding to cities. In January 2009, the document evolved into an agenda specifically to Cleveland, outlining how local commitment, strong public-private partnerships, and federal investment could be

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combined to produce continuous investment in the local economy, Cleveland's neighborhoods, public safety, education, public health, urban infrastructure, and City government.

http://www.city.cleveland.oh.us/sites/default/files/forms_publications/UrbanAgenda.pdf?id=300

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

To a significant extent, the work required to shape Cleveland's neighborhood priorities and strategies occurs outside the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of Cleveland's housing and development needs and planning for the best use of available resources is an ongoing process. Dept. of Community Development staff members attend community meetings and work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to provide information and discuss ways to improve City programs, attract additional resources, or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include:

- The Director of Community Development and other senior staff meet monthly with the extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies related to the use of available resources.
- The Mayor holds Community Dialogue meetings throughout the City to give citizens the opportunity to directly express their ideas, concerns, and priorities about their specific neighborhoods. The Director of Community Development is in attendance.
- The Housing Advisory Board (HAB) meets with the Director of Community Development and staff throughout the year to provide input into City decisions on new housing policy initiatives and development projects. HAB members represent non-profit and for-profit developers, lenders, real estate brokers, the public housing authority, and interested residents.
- The Consumer Council is a seven-member advisory board established to assist the Office of Consumer Affairs in its effort to educate consumers and advocate for their collective interests through leadership and partnerships on issues such as utility rates, health care access, and personal finance.
- The Fair Housing Board (FHB) administers the City's fair housing ordinances. It is committed to affirmatively furthering fair housing through education, collaboration, and enforcement. The FHB reviews housing discrimination complaints and meets monthly to discuss fair housing issues. FHB members are active in the community, knowledgeable about fair housing laws, and exhibit a strong desire to advocate for equitable access to housing choices.
- The Housing Council reviews tax abatement policy and projects receiving tax abatement. The Council annually inspects properties within the City's Community Reinvestment Areas.

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The City engages the community throughout the year to inform and seek input. City representatives attend community events and programs and make presentations. They attend block club/street club meetings and similar gatherings, upon invitation. The City sponsors activities and programs to raise awareness about local resources and encourages grantees to improve their community engagement efforts. The Dept. of Community Development also distributes a citizen participation survey seeking input on community needs and the potential use of HUD funds. The City of Cleveland Dept. of Community Development was responsible for overseeing the development of this Five-Year Consolidated Plan, with assistance from the Cuyahoga County Planning Commission. Table 4 shows the public comment process undertaken by the City of Cleveland.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Published in the Plain Dealer Newspaper on February 22nd,2019 to announce two public meetings	Not applicable.	Not applicable.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	Thursday, February 6, 20120 7pm at 1st Police District Meeting, 10205 Lorain Avenue, Cleveland, OH 44111	Approximately 30 people attended. Questions and comments received covered land bank parcels and the need for public services in the area.	The department accepted all comments and answered general questions.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Minorities Non-targeted/broad community	Wednesday, February 26, 2020 7pm at 4th Police District Meeting, 3342 East 119th Street, Cleveland, OH 44120	Approximately 30 people attended. Questions and comments received covered land bank parcels in the neighborhood, questions regarding need for housing repair.	The department accepted all comments and answered general questions.	
4	Newspaper Ad	Non-targeted/broad community	Published in the Plain Dealer Newspaper on March 20th,2020 to announce 2020-2021 Annual Action Plan available for review and public meeting.	Not applicable.	Not applicable.	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Non-targeted/broad community	Friday, April 3, 2020 published a notice in the plain dealer that the public hearing scheduled would be required to become a teleconference in order to comply the State of Ohio's March 12, 2020 "Order targeted at preventing the spread of COVID-19", and US. Department of Housing Urban Development's guidance.	Not applicable.	Not applicable.	
6	Public Hearing	Non-targeted/broad community	On April 9, 2020, the Department of Community Development held a public meeting via teleconfernce on the 2020 Annual Actin Plan. The teleconference had 70 participants.	Questions and comments were recorded and a written summary and answers can be found in the appendix.	All comments were considered.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad	Non-targeted/broad community	On Friday, May 8, 2020, the Department of Community Development published a public notice in the Plain Dealer announcing a public hearing for 2020 Entitlement Funding, CARES Act funding, and an amendment the Cleveland's Citizen Participation Plan to allow the use a HUD waiver to shorten the comment period to 5 days.	Not Applicable	Not Applicable	

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Meeting	Non-targeted/broad community	On May 7, 2020 at 5:40pm, Mayor Frank G. Jackson helda telephone town hall regarding the Coronavirus and his Restart CLE plan. The MayorÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s strategic plan outlined next steps to reboot the City of ClevelandÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s economy amid the pandemic in a safe and responsible manner. His plan has a special focus on assisting residents and local businesses with resources aimed at helping them weather economic turmoil brought on by the coronavirus. In addition to sharing more about his plan, Mayor Jackson took citizen questions.	Questions and comments were recorded.	All comments were considered.	https://vekeo.com/mayorfrankjackson/

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Hearing	Non-targeted/broad community	On Tuesday, May 12, 2020, the Department of Community Development held a teleconference public hearing to hear comments on the 2020 Entitlement Funding, CARES Act funding, and an amendment the Cleveland's Citizen Participation Plan to allow the use a HUD waiver to shorten the comment period to 5 days.	Questions and comments were recorded and a written summary and answers can be found in the appendix.	All comments were considered.	

Table 7 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

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Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		

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CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	34,496,293	2,110,000	0	36,606,293	0	The Expected Amount Available Remainder of Consolidated Plan is Year 3 figure multiplied by two. The three-year figure is a conservative estimate based on recent allocations. Expected Amount Available Remainder of Consolidated Plan assumes an annual 1% reduction in the grant award starting in Year 3.The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the Funding or Goal Outcome Indicator boxes in Section SP-45 Goals. Program Income, which impacts only a few programs and can be more reliably forecast based on previous year Program Income amounts, is included as part of the Funding and Goal Outcome Indicator boxes in Section SP-45 Goals. This year approximately $900,000 in NSP2 program income, $370,000 in NSP

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
								State and $200,000 in NSP1 & NSP3 will be converted to CDBG program income as a result of the NSP2 close-out initiated by the Cuyahoga County Land Reutilization Commission (CCLRC).

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HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,894,062	700,000	1,000,000	6,594,062	0	The three-year figure is a conservative estimate based on recent allocations. Expected Amount Available Remainder of Consolidated Plan assumes an annual 1% reduction in the grant award starting in Year 3.The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the Funding or Goal Outcome Indicator boxes in Section SP-45 Goals. Program Income, which impacts only a few programs and can be more reliably forecast based on previous year Program Income amounts, is included as part of the Funding and Goal Outcome Indicator boxes in Section SP-45 Goals.The City is utilizing $1,000,000 of prior year HOME funds towards the City's Rental Assistance program the primarily uses CDBG-CV and ESG-CV

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
								funding. This HOME funding will utilize the TBRA available waivers.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,809,833	0	0	1,809,833	0	The three-year figure is a conservative estimate based on recent allocations. Expected Amount Available Remainder of Consolidated Plan assumes an annual 1% reduction in the grant award starting in Year 3.The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the Funding or Goal Outcome Indicator boxes in Section SP-45 Goals. Program Income, which impacts only a few programs and can be more reliably forecast based on previous year Program Income amounts, is included as part of the Funding and Goal Outcome Indicator boxes in Section SP-45 Goals.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	8,267,317	0	0	8,267,317	0	The three-year figure is a conservative estimate based on recent allocations. Expected Amount Available Remainder of Consolidated Plan assumes an annual 1% reduction in the grant award starting in Year 3.The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the Funding or Goal Outcome Indicator boxes in Section SP-45 Goals. Program Income, which impacts only a few programs and can be more reliably forecast based on previous year Program Income amounts, is included as part of the Funding and Goal Outcome Indicator boxes in Section SP-45 Goals.

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
Section 108	public - federal	Economic Development	0	0	0	0	0	

Table 8 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds are often part of larger funding pools to implement activities. For example, Section 108 loans leverage other private and public funds for economic development projects. In addition, public service funding through CDBG can be supplemented.

HOME match requirements are met by funds provided from various sources by project partners.

ESG match requirements are met with County funds, all of which contribute to the funding pool made available to implement the programs of the Cleveland/Cuyahoga County Continuum of Care.

HOPWA funds address specific financial needs, such as ongoing rental assistance or short-term assistance with a mortgage, rent, or utility payments. These specific uses of funds represent only a portion of the financial and other support services being received by a person.

SECTION 108 funds leverage economic development opportunities within the Neighborhood Revitalization Strategy Areas (NRSAs) to increase job-creating investments by closing financing gaps and leveraging other funds.

CDBG-CV funds will primiarily be issued through Request for Proposals. These proposals will have martching requirements in order to leverage other resources.

ESG-CV funds will primiarily be issued through Request for Proposals. These proposals will have martching requirements in order to leverage

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other resources.

HOPWA-CV funds will primiarily be issued through Request for Proposals. These proposals will have martching requirements in order to leverage other resources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Cleveland currently has over 15,000 parcels in its Land Bank. Many of these parcels are in locations suitable for aggregation into larger development sites. The City leverages CDBG with other funding sources to support the creation of green spaces and community gardens on city-owned property for use by residents, schools, faith-based groups, and nonprofit agencies. The City uses this resources whenever possible to encourage new housing, commercial, and industrial development. In addition, the Cuyahoga Land Reutilization Corporation partners with the City of Cleveland to acquire properties, which are either demolished or sold in an as-is condition or rehabilitated and resold.

Discussion

CDBG Float Loans

Per HUD regulations, CDBG grantees have a line of credit that covers the amount of CDBG funds available for the grantee to expend. The grantee can use the funds available in the line of credit to provide short-term financing for projects such as, but not limited to, economic development or housing. The City of Cleveland has used Float Loans in the past. As of early 2017, the City has no outstanding CDBG Float Loans. During the FY 2016-2020 period, the City may consider using this program. If the program is used, the City will follow the regulations at 24 CFR 570.301. As stated in 24 CFR 570.301(b), each "float-funded activity" will be individually listed and described in the annual action plan. If the need for a float-funded activity occurs after a program year has started, the annual action plan will be amended to accommodate the specific activity.

Revolving Loan Fund

A revolving loan fund is established for carrying out specific activities, which, in turn, generate payments to the fund for use in carrying out the same activities.

During the FY 2016-2020 period, the City may consider establishing this type of program with CDBG funds. The revolving loan fund would be used for activities located in Neighborhood Revitalization Strategy Areas (NRSAs). The purpose of the revolving loan fund would be to undertake activities such as acquiring land and/or other activities to attract investment in NRSA areas to create jobs or provide housing for low-income persons.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

OMB Control No: 2506-0117 (exp. 06/30/2018)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

OMB Control No: 2506-0117 (exp. 06/30/2018)

1	Improve, Maintain, and Expand Affordable Housing	2016	2020	Affordable Housing	City of Cleveland	Affordable Housing Homelessness Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development Public Housing	CDBG: $10,365,000 HOME: $6,086,072 ESG: $3,900,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 89 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 264000 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 1000 Households Assisted Rental units constructed: 424 Household Housing Unit Rental units rehabilitated: 191 Household Housing Unit Homeowner Housing Added: 50 Household Housing Unit Homeowner Housing Rehabilitated: 371 Household Housing Unit Direct Financial Assistance to Homebuyers: 10 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted Housing for People with HIV/AIDS added: 100 Household Housing Unit Buildings Demolished: 100 Buildings

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
								Housing Code Enforcement/Foreclosed Property Care: 885 Household Housing Unit Other: 264000 Other

OMB Control No: 2506-0117 (exp. 06/30/2018)

2	Revitalize Neighborhoods	2016	2020	Non-Housing Community Development	City of Cleveland	Affordable Housing Homelessness Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development Public Housing	CDBG: $12,759,700	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 89 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 264000 Persons Assisted Facade treatment/business building rehabilitation: 35 Business Rental units constructed: 424 Household Housing Unit Rental units rehabilitated: 191 Household Housing Unit Homeowner Housing Added: 50 Household Housing Unit Homeowner Housing Rehabilitated: 371 Household Housing Unit Direct Financial Assistance to Homebuyers: 10 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted Businesses assisted: 612 Businesses Assisted Housing for People with HIV/AIDS added: 100 Household Housing Unit Buildings Demolished: 100

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
								Buildings Housing Code Enforcement/Foreclosed Property Care: 885 Household Housing Unit Other: 264000 Other
3	Provide Needed Public Services	2016	2020	Non-Homeless Special Needs	City of Cleveland	Non-Homeless Persons with Special Needs	CDBG: $6,367,331 HOPWA: $1,809,833	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1000 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 264000 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted Housing for People with HIV/AIDS added: 100 Household Housing Unit Other: 264000 Other

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Increase Economic Opportunities	2016	2020	Non-Housing Community Development	City of Cleveland	Non-Housing Community Development	CDBG: $1,559,889	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1000 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 264000 Persons Assisted Facade treatment/business building rehabilitation: 35 Business Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted Businesses assisted: 612 Businesses Assisted Housing for People with HIV/AIDS added: 100 Household Housing Unit Other: 264000 Other

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Reduce Homelessness and At-Risk Homelessness	2016	2020	Homeless	City of Cleveland	Homelessness	CDBG: $623,454 ESG: $3,858,769	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 300 Households Assisted Homeless Person Overnight Shelter: 770 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 85 Beds Other: 264000 Other

Table 9 – Goals Summary

Goal Descriptions

OMB Control No: 2506-0117 (exp. 06/30/2018)

1	**Goal Name**	Improve, Maintain, and Expand Affordable Housing
	Goal Description	CDBG Homeowner Rehabilitation Assistance $3,655,000 CDBG Housing Trust Fund $300,000 CDBG Total $3,965,000 HOME Homeowner Rehabilitation Assistance $740,000 HOME Housing Trust Fund $ 3,615,060 HOME CHDO Affordable Housing $731,012 HOME Total $5,086,072 CDBG-CV $6,400,000 ESG-CV $3,900,000 HOME (Reallocation) $1,000,000 CARES Act Total- $11,300,000

2	**Goal Name**	Revitalize Neighborhoods
	Goal Description	CDBG Neighborhood Development Activities (excluding Senior Transportation) $7,400,000 CDBG CDC Activity Grants $1,112,644 CDBG Citywide Dev. Support Services $305,000 CDBG Vacant Land Clean Up $1,210,999 CDBG Community Gardens $126,057 CDBG Land Reutilization Activities $495,000 CDBG Demolition and Board Up Program $1,210,000 CDBG Total $11,859,700 NSP PI Transfer Demolition and Board Up Program $900,000

OMB Control No: 2506-0117 (exp. 06/30/2018)

3	**Goal Name**	Provide Needed Public Services
	Goal Description	CDBG Public Services AIDS Prevention $284,393 CDBG Public Services: Third Party $1,308,016 CDBG Neighborhood Development Activities: Senior Transportation $205,000 CDBG Fair Housing $90,000 CDBG Total $1,887,409 HOPWA $1,579,911 HOPWA Total $1,579,911 CDBG-CV $4,479,922 HOPWA-CV $229,922 CARES Act Total $4,709,844
4	**Goal Name**	Increase Economic Opportunities
	Goal Description	CDBG Storefront Renovation $309,889 CDBG Total $309,889 CDBG-CV Small Business Assistance $1,250,000

5	**Goal Name**	Reduce Homelessness and At-Risk Homelessness
	Goal Description	CDBG Public Services: Homeless Assistance $623,454 CDBG Total $623,454 ESG $1,858,769 ESG Total $1,858,769 ESG-CV $2,000,000

OMB Control No: 2506-0117 (exp. 06/30/2018)

Projects

AP-35 Projects – 91.220(d)

Introduction

Funds provided through HUD formula programs will be focused primarily on neighborhoods where most residents qualify as low/moderate income; or in areas designated as blighted, based on existing building conditions. Many Cleveland neighborhoods qualify under both criteria. Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate income individuals or conditions of blight.

Three planning documents play a key role in targeting neighborhood development resources: the Connecting Cleveland 2020 Citywide Plan, the Neighborhood Typology, and Reclaiming Cleveland Target Area Plans. The Citywide Plan outlines policies and strategies of citywide and neighborhood significance (e.g. housing, economic development, education, arts and culture, and safety), and the assets, trends, challenges and opportunities in Cleveland neighborhoods. The Typology identifies the relative market strength of neighborhoods, and provides information to assist in the development of urban revitalization strategies; and Reclaiming Cleveland serves as a guide for utilizing community development, as well as other resources, in a contextually-specific manner to bring about immediate, targeted and sustainable improvements in areas substantially affected by economic decline or disinvestment.

Assessing Cleveland's housing and development needs and planning for the best use of available limited resources is an ongoing process. Throughout the year, Department of Community Development staff attends community meetings and works closely with residents, Cleveland's extensive Community Development Corporation network (CDCs), and other stakeholders to determine how best to improve City programs, attract additional resources, and undertake innovative approaches to meeting identified priority needs.

NOTE: The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the Funding or Goal Outcome Indicator boxes in the Projects in this section.

CARES ACT Projects

During the planning process the Cares Act funding was established under planning project names, but for the purposes of the Annual Action Plan these projects were incorporate in the the existing Annual Action Plan Projects. Here is a list of the CARES Act project names and the Annual Action Plan project

they can be found under:

- Basic Needs Public Services -> NDA, CDCs and Third-Party Public Service
- Rental Assistance -> Housing Trust Fund and Community Housing Development Organizations (CHDOs)
- Small Business Assistance -> Storefront Renovation Program
- Special Needs Assistance -> Emergency Solutions and Homeless Prevention & AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS
- Broadband Assistance -> NDA, CDCs and Third-Party Public Service

Projects

#	Project Name
1	Demolition, Board-Up & Acquisition
2	Housing Rehabilitation Assistance
3	Housing Trust Fund and Community Housing Development Organizations (CHDOs)
4	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS
5	Emergency Solutions and Homeless Prevention
6	NDA, CDCs and Third-Party Public Service
7	Vacant Lot Clean-up
8	Community Gardens
9	Storefront Renovation Program and Small Business Assistance
10	Neighborhood Development Activities (NDA) and Community Development Corporations (CDCs) Activities
11	Citywide Development Organizations Activities
12	Land Reutilization
13	Fair Housing and Consumer Protection
14	General and Program Administration

Table 10 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The current allocation priorities were developed from the 2016 Consolidated Plan development process. The allocation priorities are:

- Improve, Maintain, and Expand Affordable Housing- Investments in construction, rehabilitation and preservation of existing affordable housing.
- Revitalize Neighborhoods- Provide grants to improve housing occupied by seniors, those at risk

of lead-based hazards and provide strategic investments to support a functioning housing market either through lending or appraisal issues.

- Provide Needed Public Services- Provide a wide range of services to meet the basic needs of low and moderate income residents of Cleveland, especially youth, seniors and families.
- Increase Economic Opportunities- Provide assistance to neighborhood scale commercial or retail corridors that provide basic necessities and good quality of life.
- Reduce Homelessness and At-Risk Homelessness- Ensure that homelessness is brief and infrequent for the residents of Cleveland with a goal to find permanent housing as a solution to homelessness.

The primary obstacle to meeting the underserved needs of Cleveland's population has been the lack of sufficient resources. For several years, Cleveland has had one of the nation's highest poverty rates among large cities. The recent recession has resulted in declining employment and tax revenues. HUD assistance has been on a downward trend for several years. Cleveland's 2016-2017 CDBG allocation is 21% lower than in 2006-2007 and the HOME allocation has declined by 43% over that same period. Overall, the CDBG allocation is 50% lower than the peak of CDBG funding in 1980-1981, and 61% lower than peak funding for HOME funding in 2001.

While the ability to increase local public revenues has been limited, Cleveland has actively sought to leverage additional resources. Cleveland voters narrowly approved an income tax increase in 2017 that will bring in $80 million in new resources that will enhance City services, including programs for senior citizens, a comprehensive violence-prevention strategy, more housing inspections and a better response to the city's backlog of lead-poisoning cases among children, and help offset the loss of $30 million in revenue as a result of the Great Recession of 2008.

The City pursues all funding opportunities made available. A recent notable success is the award of a second Lead Hazard Demonstration Grant from HUD in the amount of $3.4 million. This new award, announced in July 2017, will continue the efforts and partnerships developed with the first Lead Hazard Demonstration Grant award in 2015.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	Demolition, Board-Up & Acquisition
	Target Area	City of Cleveland
	Goals Supported	Improve, Maintain, and Expand Affordable Housing Revitalize Neighborhoods
	Needs Addressed	Stabilizing Neighborhood Housing Markets
	Funding	CDBG: $2,210,000
	Description	The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project does not directly benefit families, but rather the neighborhoods citywide by removing blight. There are 173,025 households, of which 78,875 are families. The majority (60%) are low and moderate income with a median income of $47,000.
	Location Description	The Department of Building and Housing operated this program Citywide and maintains a list of blight properties.
	Planned Activities	CDBG funds will be used for the demolition of condemned and vacant properties. CDBG funds will be used for the boarding of condemned or fire damaged structures that are open and pose a hazard to the surrounding community. CDBG funds will be used for the abatement of nuisances through administrative and civil actions.
2	**Project Name**	Housing Rehabilitation Assistance
	Target Area	City of Cleveland
	Goals Supported	Revitalize Neighborhoods
	Needs Addressed	Stabilizing Neighborhood Housing Markets
	Funding	CDBG: $3,755,000 HOME: $744,862

	Description	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Homeowner Rehab Gap Financing (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 435 families will benefit directly from proposed activities, primarily seniors and the elderly.
	Location Description	This project operates Citywide.
	Planned Activities	Single family code compliant repair/rehabilitation assistance; Critical Repair Items for Seniors or Disabled owner occupants; Handicap Accessibility; Lead Hazard Reduction Work; Health and Safety Work in single family properties; Energy Efficiency Measures; Gutter Replacement; Tree Trimming; Furnace Repair; Furnace Replacement; Hotwater Tank Replacement; Referral to Third Party and private repair financing options.
3	**Project Name**	Housing Trust Fund and Community Housing Development Organizations (CHDOs)
	Target Area	City of Cleveland
	Goals Supported	Improve, Maintain, and Expand Affordable Housing Revitalize Neighborhoods
	Needs Addressed	Stabilizing Neighborhood Housing Markets
	Funding	CDBG: $6,700,000 HOME: $5,346,072 ESG: $3,900,000

	Description	Through a competitive proposal process administered by the Department of Community Development, the Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and/or assist in addressing housing related neighborhood revitalization strategies. Activities under this project CHDO administration support for eligible CHDOs in Cleveland and a new NHS City of Cleveland 2nd Mortgage Homeowneship Program.2020 Entitlement Funding- HOME $4,391,877.00CARES ACTRental Assistance ($11.3 million) This is the largest category of assistance available to residents because this is where, outside of food assistance which has an established network of providers, we are seeing the largest increase in calls for service.Rental assistance has the ability to have a significant impact in two ways. First, it will provide immediate relief to individuals on the verge of eviction. Our goal is to prevent residents from becoming homeless as a result of the coronavirus. Cleveland City Council, under the leadership of Council President Kelley, successfully negotiated a moratorium on evictions with the Housing Court. This is an important part of the effort to combat this problem.Second, it will provide assistance to small landlords who have deferred rent payments from tenants during this pandemic. There are three sources of funds available to address the immediate and short-term housing needs of individuals impacted by the coronavirus.The City will partner with agencies who have experience providing short term emergency rental assistance. The agencies will work with residents to determine how much assistance they require for up to 90 days utilizing CDBG for household earning up to 80% of AMI. If further is needed for families earning up to 50% AMI, then ESG will be used for short term shallow subsidy for an additional 90 days. If further is needed for families earning up to 50% AMI, then HOME will be used for medium term shallow subsidy (TBRA) for an additional 180 days.This money is targeted to individuals without income. In order to maximize the effect of this money, it will require monthly recertification of individuals who have returned to work or have obtained unemployment benefits.
	Target Date	5/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	2020 Entitlement Funds- At least 400 families will benefit directly from proposed activities. CARES Act Funds At least 10,000 low and moderate income familes will benefit from the rental assistance program.
	Location Description	All programs are Citywide.

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	Planned Activities	2020 Entitlement Funding Provide HOME financing, including grants and loans to affordable housing projects including: • Lofts at Lions Mills • Hough Heritage Housing • Cedar I and II • Heritage View IV • Emerald Alliance IX & X • Circle North 1-4 Family homes • EDEN Inc. portfolio preservation • East Cedar 12 unit apartment • other 1-4 family owner occupied homes • other 1-4 family lease-purchase homes • other 5-20 unit apartment buildings • other 21+ unit apartment buildings CARES Act Funding CDBG- Emergency Payments authorized under 24 CFR 570.207, on behalf of the family for rent for not more than 90 days. Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers. ESG- Short-term shallow subsidy on behalf of the family for rent for not more than 90 days. Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers. HOME- Tenant Based Rental Assistance (TBRA) medium-term shallow subsidy on behalf of the family for rent for not more than 180 days. Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers.
4	**Project Name**	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS
	Target Area	City of Cleveland

	Goals Supported	Improve, Maintain, and Expand Affordable Housing Revitalize Neighborhoods Provide Needed Public Services Increase Economic Opportunities
	Needs Addressed	Affordable Housing
	Funding	CDBG: $514,315 HOPWA: $1,809,833
	Description	The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.2020 Entitlement FundingHOPWA $1,579,911CDBG $284,393CARES ActSpecial Needs Assistance (HOPWA-CV $229,922) (CDBG-CV $229,922)Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ This funding targets individuals with HIV/AIDS. Department of Public Health has an effective infrastructure to assist our HIV/AIDs population. These services, however, have seen immediate cost increases due to the coronavirus and our funding will support their existing efforts. Activities under this category include, but are not limited to:- Deconcentrating of shelters through the renting of hotel rooms;- Increases to sanitation costs and port-o-let rentals;- Increased staffing costs due to hazard pay; and- Increased costs to quarantine individuals with compromised immune systems; and- Other Direct Costs related to prevent, prepare for and respond to COVIDÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â 19
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 2140 families will benefit directly from proposed activities.
	Location Description	These program operate citywide.

	Planned Activities	CDBG: • HIV Prevention Education • HIV/STD Counseling, Testing, and Referral Services HOPWA: • Tenant Based Rental Assistance (TBRA) • Short-Term Rent, Mortgage, and Utility (STRMU) assistance • Permanent Housing Placement (PHP) • Supportive Services of Case Management & Nutritional Services CDBG-CV: • HIV Prevention Education • HIV/STD Counseling, Testing, and Referral Services • Other Direct Costs related to prevent, prepare for and respond to COVID-19 Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers. HOPWA-CV: • Tenant Based Rental Assistance (TBRA) • Short-Term Rent, Mortgage, and Utility (STRMU) assistance • Permanent Housing Placement (PHP) • Supportive Services of Case Management & Nutritional Services • Other Direct Costs related to prevent, prepare for and respond to COVID-19 Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers.
5	**Project Name**	Emergency Solutions and Homeless Prevention
	Target Area	City of Cleveland
	Goals Supported	Provide Needed Public Services Reduce Homelessness and At-Risk Homelessness

	Needs Addressed	Affordable Housing Homelessness
	Funding	CDBG: $672,308 ESG: $3,867,317
	Description	As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.2020 Entitlement FundingESG $1,858,769CARES ACT FundingSpecial Needs Assistance for Homeless($2 million) Ã¿Â¢Ã¿Â¿Ã¿Â¿ This funding targets individuals who are homeless and those with HIV/AIDS. Cuyahoga County Homeless Service has an effective infrastructure to assist our homeless population. These services, however, have seen immediate cost increases due to the coronavirus and our funding will support their existing efforts. Activities under this category include, but are not limited to:- Deconcentrating of shelters through the renting of hotel rooms;- Increases to sanitation costs and port-o-let rentals;- Increased staffing costs due to hazard pay; and- Increased costs to quarantine individuals with compromised immune systems; and- Other Direct Costs related to prevent, prepare for and respond to COVIDÃ¿Â¢Ã¿Â¿Ã¿Â 19
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 3000 families will benefit from proposed activities.
	Location Description	2100 Lakeside Ave 2227 Payne Ave 1710 Prospect Ave 3135 Lorain Ave 3470 East 152 St 2710 Walton Ave 6001 Woodland Ave

	Planned Activities	2020 Entitlement Funds 1. Shelter 2. Transitional Housing/Temporary Housing 3. Coordinated Entry 4. Diversion/Prevention 5. Rapid Rehousing CARES Act Funds 1. Shelter 2. Transitional Housing/Temporary Housing 3. Coordinated Entry 4. Diversion/Prevention 5. Rapid Rehousing 6. Street Outreach Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers.
6	**Project Name**	NDA, CDCs and Third-Party Public Service
	Target Area	City of Cleveland
	Goals Supported	Provide Needed Public Services Reduce Homelessness and At-Risk Homelessness
	Needs Addressed	Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development
	Funding	CDBG: $5,558,016 ESG: $500,000

	Description	The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults. This includes $170,000 NDA Senior Transportation. This year's funding recommendations to all public service (social service) activities can be found in the attachments.2020 Entitlement FundingCDBG- $1,308,016CARES ActBasic Needs Assistance ($4.25 million) Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Basic needs support includes funding to assist residents through:- Food banks,- Food delivery,- Utility assistance,- Senior service;- Homelessness outreach; and- Referrals to other services.We will partner with agencies who have experience running these types of programs, and this will allow us to leverage additional funding and assistance.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 56000 families will benefit directly from proposed activities.
	Location Description	These programs operate city wide or at the community development corporation service area level.

	Planned Activities	2020 Entitlement Funding Main focus is matrix code 05 and all its sub-categories including elderly meals and socialization, after school programming, child and health care services, etc. This includes $170,000 NDA Senior Transportation. CARES Act Funding • Food banks • Food delivery • Utility assistance • Senior service • Homelessness outreach • Referrals to other services • Broadband access Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers.
7	**Project Name**	Vacant Lot Clean-up
	Target Area	City of Cleveland
	Goals Supported	Revitalize Neighborhoods
	Needs Addressed	Affordable Housing Stabilizing Neighborhood Housing Markets
	Funding	CDBG: $1,210,999
	Description	Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project does not directly benefit families, but rather the neighborhoods citywide by removing blight. There are 173,025 households, of which 78,875 are families. The majority (60%) are low and moderate income with a median income of $47,000.

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	Location Description	The Division of Park Maintenance and Properties operates the program citywide during spring, summer and early fall months.
	Planned Activities	Hire seasonal workers. Clean debris and cut vacant city-owned lots.
8	**Project Name**	Community Gardens
	Target Area	City of Cleveland
	Goals Supported	Provide Needed Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $126,057
	Description	Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project does not directly benefit families, but rather the neighborhoods citywide by removing blight. There are 173,025 households, of which 78,875 are families. The majority (60%) are low and moderate income with a median income of $47,000.
	Location Description	The approximately 190 community gardens are dispersed throughout the entire city on vacant land, typically controlled by the City's Land Bank. A list of current community gardens is maintained by Division of Neighborhood Development.
	Planned Activities	Plowing/rototilling; provide seeds, plants, humus/fertilizer/soil amendments; soil testing of new sites; garden leadership training; newsletter; on and off site technical assistance & workshops.
9	**Project Name**	Storefront Renovation Program and Small Business Assistance
	Target Area	City of Cleveland
	Goals Supported	Revitalize Neighborhoods
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $1,559,889

	Description	Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS).2020 Entitlement funding for the Storefront Renovation is $309,889.CARES Act- Small Business AssistanceThe activities required to control COVID-19 have had a substantial impact on business operations. The effect has been hardest on our smallest businesses and on businesses that focus on personal services or rely on the gathering of large groups of people. Specifically, restaurants, salons & barbershops, and small retail have been closed and, to re-open, will have to operate with reduced capacity and make significant investments in customer and employee safety for an unforeseen period of time. Many of these businesses are owned by individuals who have traditionally been unable to access favorable or traditional credit. These businesses also have had difficulty accessing the SBA programs provided in the CARES Act.To alleviate the need, the City of Cleveland is prepared to undertake three programs for financing businesses:1) Emergency Working Capital Program: the City would provide $10,000 loans to small businesses throughout the City to support working capital costs through the COVID-19 scenario.2) Emergency Working Capital Program Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Specially-Impacted Businesses: the City would provide loans up to $20,000 to small businesses in the restaurant, retail, and personal care sectors who will have to take extraordinary measures to operate their business. Up to $10,000 of the loan will be forgivable in order to offset the costs of personal protective equipment that these businesses have had to incur3) Restoration Working Capital Program: the City will provide loans up to $100,000 for businesses that are in need of patient working capital to pay bills and to overcome disruptions in their supply chains or delayed payments from vendors.CARES Act funding for Small Business Assistance is $1,250,000. The Department of Economic Development shall administer these funds.

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	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Storefront Renovatio Program assists business, but the projects typically support the retention and creation of up to 30 jobs that in turn benefit 30 low and moderate income jobs. The Small Business Assistance program is is anticipated to result in the retention of at least 300 jobs, meeting the requirement of $35,000 in assistance per job as required by 24 CFR 570.209. By focusing on our NRSAs, all the projects will be located in an NRSA where the residents' poverty rate exceeds 20%, meeting the standard of 24 CFR 570.209(b)(2)(v)(F). Retention of at least 300 jobs- As stated above, these projects will be located in the City's NRSA's. The projects themselves will impact hundreds of jobs and help to retain the small business and social fabric of our commercial corridors. In turn these jobs will benefit 300 low and moderate income families.
	Location Description	The Storefront Renovation Program is citywide. The Small BUsiness Assistance program is Citywide. All Projects funded using HUD 108 or CDBG will be in a Neighborhood Revitalization Strategy. Area (NRSA). As a result, projects will meet the national objectives of area benefit under 24 CFR 570.208 (d)(5)(i). Other resources may be used to fund projects outside of the NRSA or will qualify under another National Objective. Over 90% of Cleveland census tracts fall within the NRSA.
	Planned Activities	Rebate assistance on a competitive basis to those eligible commercial properties and business owners who complete their building renovations according to the design and scope of work specs provided by the Storefront Renovation Program (SRP) staff. Small Business Assistacne in the form or loans and grants. 24 CFR 570.203(b) for special economic development activities. Funded activities would include equipment and working capital expenses that fall within the categorical exclusion of 24 CFR 58.35(b)(4).
10	**Project Name**	Neighborhood Development Activities (NDA) and Community Development Corporations (CDCs) Activities
	Target Area	City of Cleveland

	Goals Supported	Improve, Maintain, and Expand Affordable Housing Revitalize Neighborhoods Provide Needed Public Services Increase Economic Opportunities
	Needs Addressed	Affordable Housing Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development
	Funding	CDBG: $8,897,288
	Description	This program provides activity grants to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. CDC's either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents. This year's funding recommendations CDC activities can be found in the attachments. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 55000 families will benefit directly from proposed activities.
	Location Description	Programs funded by the NDA provide services or undertake projects within wards. Frequently projects and programs include multiple wards or citywide.

	Planned Activities	Single and Multi-family Residential Rehabilitation Model Block Acquisition, Sale and Rehabilitation New Housing Construction Storefront Renovation Commercial Tech Assistance Design Review and Retail Marketing Activities Commercial Rehabilitation/Redevelopment Vacant Land Nuisance Prevention Abatement and Reutilization Foreclosure Prevention Fair Housing Assistance Consumer Affairs Housing Program Referral Services Community Engagement Branding and Education Activities Strategic Planning Community-Based Development Organization (CBDOs) Public Services Neighborhood Facility projects
11	**Project Name**	Citywide Development Organizations Activities
	Target Area	City of Cleveland
	Goals Supported	Revitalize Neighborhoods Provide Needed Public Services Increase Economic Opportunities
	Needs Addressed	Affordable Housing Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development
	Funding	CDBG: $305,000
	Description	This program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	At least 100 families will benefit directly from proposed activities.

	Location Description	Programs operate Citywide.
	Planned Activities	Training and Technical Assistance to nonprofits and small businesses, Marketing and Public Relations; low interest loans for housing rehabilitation; pre-and post-purchase counseling and foreclosure prevention services; landlord-tenant rights information, workshops and referral services; tool loan rental, furnace repair and replacement services.
12	**Project Name**	Land Reutilization
	Target Area	City of Cleveland
	Goals Supported	Revitalize Neighborhoods Increase Economic Opportunities
	Needs Addressed	Affordable Housing Stabilizing Neighborhood Housing Markets
	Funding	CDBG: $495,000
	Description	The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	This project does not directly benedit families, but rather the neighborhoods citywide by maintaining and positions vacant lots for development. There are 173,025 households, of which 78,875 are families. The majority (60%) are low and moderate income with a median income of $47,000.
	Location Description	The Land Bank current has an inventory of over 15,000 lots spread through out the City. The Land Bank maintains the inventory.
	Planned Activities	Acquire properties, and market entire Land Bank inventory.
13	**Project Name**	Fair Housing and Consumer Protection
	Target Area	City of Cleveland
	Goals Supported	Revitalize Neighborhoods Provide Needed Public Services Increase Economic Opportunities

	Needs Addressed	Affordable Housing Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development
	Funding	CDBG: $90,000
	Description	Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	264000 families will benefit indirectly from proposed activities. At least 89 families will benefit directly from proposed activities.
	Location Description	Provide fair housing and consumer protection assistance citywide.
	Planned Activities	Develop education materials; Analyze local impediments to housing choice; Provide information through community meetings, resource fairs and other outreach events; Complaint intake, investigation and case management; Increase citizens' understanding of their rights under Federal, State, and Local Fair Housing Laws.
14	**Project Name**	General and Program Administration
	Target Area	City of Cleveland
	Goals Supported	Improve, Maintain, and Expand Affordable Housing Revitalize Neighborhoods Provide Needed Public Services Increase Economic Opportunities Reduce Homelessness and At-Risk Homelessness
	Needs Addressed	Affordable Housing Homelessness Non-Homeless Persons with Special Needs Stabilizing Neighborhood Housing Markets Non-Housing Community Development
	Funding	CDBG: $4,307,421 HOME: $487,341

	Description	2020 Entitlement FundsDirect program administration costs for approximately 68+ staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Equipment and Indirect Costs.CARES Act FundsDirect program administration costs for staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Equipment and Indirect Costs. (CDBG-CV $645,000)
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	2020 Entitlement Funds Contract administration, fair housing and consumer affairs, housing development coordination, compliance monitoring, accounting services, budget administration, information services and data/mapping analysis. CARES Act Funds Contract administration, fair housing and consumer affairs, housing development coordination, compliance monitoring, accounting services, budget administration, information services and data/mapping analysis. Pursuant to all regulatory requirements or flexiblity granted with available waivers unpon written notification to HUD. See appendix for available waivers.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The jurisdiction consists of the boundaries of the City of Cleveland, an area of 77.6 square miles. Based on the 2010 Census, the city has a population of 396,890, with 207,536 housing units. In the 2010 Census, only 27 of Cleveland's 175 residential Census tracts did not have a majority of residents qualifying as low/ moderate income.

The median income for a household in the city was $25,928, and the median income for a family was $30,286. Males had a median income of $30,610 versus $24,214 for females. The per capita income for the city was $14,291. 26.3% of the population and 22.9% of families were below the poverty line. Out of the total population, 37.6% of those under the age of 18 and 16.8% of those 65 and older were living below the poverty line.

Over the years an increasing percentage of the city's population has been non-white. The segregation of African Americans from whites and of African-Americans from Hispanics exceeds the averages for many large cities. Cleveland's African-American population is concentrated on the east side of the city and in the near eastern suburbs. Hispanics are concentrated in the city's west side neighborhoods.

Whites are about 33 percent of Cleveland's population. Most live in areas in the West side of Cleveland, with areas further away from downtown and close to Lakewood and Parma being near exclusively white. Downtown Cleveland and Little Italy on the East side also have large white populations.

Blacks are about 52 percent of Cleveland. Most live in areas in the Eastside of Cleveland. Areas immediately south and west of downtown also have notable black populations. There is also a small West Indian population.

Hispanics are about 10 percent of Cleveland. The Clark-Fulton neighborhood has the highest concentration of Hispanics in the city. Though, other neighborhoods immediately west and south of downtown, such as Tremont, Ohio City, and Broadway, also have significant Hispanic populations. The vast majority of Hispanics in Cleveland are of Puerto Rican descent.

Geographic Distribution

Target Area	Percentage of Funds
City of Cleveland	100

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funds provided through the HUD entitlement programs will primarily be focused on the neighborhoods

where the majority of residents qualify as low/moderate income or the area has been designated as blighted, based on the condition of the structures. Many neighborhoods qualify under both criteria.

Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate individuals or conditions of spot blight.

Three planning documents play a key role in targeting decisions for available neighborhood development resources: the Connecting Cleveland 2020 Citywide Plan, the Neighborhood Typology, and Neighborhood Revitalization Strategic Area Plans.

The Connecting Cleveland 2020 Citywide Plan outlines policies and strategies of citywide and neighborhood significance such as housing, retail, economic development, education, recreation, arts and culture, and safety. The 2020 Citywide Plan provides a general overview of each topic area, and explains the assets, trends, challenges and opportunities in Cleveland related to each.

The creation of the Neighborhood Typology and its relation to strategic approaches to varying neighborhood market conditions was discussed in detail in the introductory overview to The Consolidated Plan (2011-2016), submitted to HUD in 2011. A new version of the document, the 4th iteration, was released in early 2012. It was updated using initial 2010 Census data and the most current local data for demolitions, property values and land use. In addition to the Typology; a new tool, the Housing Index will be used in 2015 to show impact over time.

The current NRSA boundaries were approved by HUD in 2009 and included four areas encompassing most of the City. NRSA program information was incorporated into the FY 2011-15 Consolidated Plan.

Since that Five-Year Plan was issued, the Census Bureau released updated data. In early 2016, Economic Development Dept. staff analyzed the new Census data, noting that 1) the 2010 census changed some census tract boundaries, and 2) more census tracts qualified as part of NRSAs, situated at the perimeter of Cleveland. The 2016 updated NRSAs include the entire City of Cleveland except for 9 far west side census tracts and 4 south side census tracts. Also, as part of the qualification of additional areas, the 4 NRSAs have been combined into 3 areas (West, Southand Central; the East area was combined into the existing Central area).

As part of this Annual Action Plan submission, the City of Cleveland is including an updated NRSA boundary map (attachment), a description of NRSA strategies (attachment), and the entire NRSA Strategies & Monitoring Plan, 2016-2020 (appendix).

Discussion

This section was intentional left blank.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section is intentionally left blank.

One Year Goals for the Number of Households to be Supported	
Homeless	132
Non-Homeless	667
Special-Needs	0
Total	799

Table 12 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	606
Rehab of Existing Units	193
Acquisition of Existing Units	0
Total	799

Table 13 - One Year Goals for Affordable Housing by Support Type

Discussion

Homeless: The Two Year Goal reflects new permanent supportive housing units that will be completed.

Rehab of Existing Units/Acquisition of Existing Units: The goals in this line item reflect a combination of single and multi-family new construction, and rehabilitated single- and multi-family units. The two year goal for new construction includes 50 single family units, and 424 multi-family units (474 total).

Rehabilitated units consist of 70 single-family and 123 multi-family (193 total). The unit counts are based on project funding awards and proposed projects that have reached a stage making the project likely to occur. Per HUD instructions, the total unit count represents the production of 606 new units and 193 rehabilitated units that, by excluding acquisition units, are not counted twice.

AP-60 Public Housing – 91.220(h)

Introduction

The Cuyahoga Metropolitan Housing Authority (CMHA) expects to receive $60,0000 operating grant, $18,400,056 capital fund grant, $94,900,000 housing choice voucher grant (Section 8) and another $4,839,944 in other resources during the 2019-2020 grant year. CMHA manages 9,284 public housing units and 15,269 housing choice vouchers. The most recent waiting list for public housing units is 20,226 families and the waiting list for housing choice vouchers is 5,632.

Actions planned during the next year to address the needs to public housing

During the next year, the City of Cleveland will assist CMHA in its efforts to maintain the availability of public housing units by retaining the existing inventory to the fullest possible extent or providing replacement units for housing deemed obsolete. One example of coordination activities with CMHA includes submitting appropriate funding applications that may occur. In addition, the City will continue to work with CMHA, when or where appropriate, as a financial partner in the rehabilitation or new construction of housing units.

All capital fund grant resources will go to boiler and elevator repair/replacement projects during the 2020-2021 grant year.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

In terms of management, both the Cuyahoga MHA and Parma PHA have systems in place for residents and administrators to meet on an ongoing basis to discuss management/building issues, which the City believes is appropriate for that purpose. Public housing facilities are also subject to the City building codes, when repair issues arise.

In terms of homeownership and self-sufficiency, a strategic goal of CMHA is to promote the self sufficiency and asset development of its assisted households. CMHA partners with various community agencies and nonprofit organizations to provide programs and activities to help residents, both youth and adult, achieve self-sufficiency goals. Residents can participate in programs that include job training, health and financial literacy, youth and adult education, and home ownership. These programs are designed to help residents develop skills that will reduce or eliminate the need for government assistance.

Primary resident initiatives objectives include: Increasing the level of employment opportunities for assisted families; Making available supportive services to improve the employment skills of residents; Making available supportive services to increase independence for the elderly and families with

disabilities; and Increasing homeownership opportunities

A major tenant homeownership initiative is the Housing Choice Voucher Homeownership Program, which allows eligible assisted families that have completed prepurchase counseling and homeownership training to apply to a mortgage lender and search for a home. The Housing Choice Voucher pays a portion of the homebuyer's mortgage for 15 years.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. Neither the Cuyahoga MHA nor the Parma PHA are designated as "troubled" by HUD.

Discussion

This question intentionally left blank.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Cleveland intends to combine its 2018? Emergency Solutions Grant (ESG) funds with those received by Cuyahoga County, along with any Homeless Crisis Response Program (HCRP) funds allocated to Cuyahoga County by the Department of Development for the State of Ohio, for programs designed to rapidly exit families, Youth, and single adults from homelessness.

These funds will be administered by the Cleveland/Cuyahoga County Office of Homeless Services (OHS), which is the designated CoC Lead Agency for the Continuum of Care (CoC). The OHS manages the Continuum of Care (CoC), a network of homeless service providers that implements homeless services and housing assistance through a Coordinated Community response to homelessness.

The goals of the CoC's strategic plan are:
a. To assure that homelessness is Rare, Brief, and non-recurring
b. Reduce the number of individuals and families who experience homelessness;
c. To comply with HEARTH Act requirements that remove barriers to individuals and families accessing housing and service
d. To adhere to CPD Notices related to Prioritization of Chronic Homeless persons and families
e. To implement a Coordinated Entry System that is accessible, resolves homelessness, and allocates limited resources to the highest need households.
f. To end Chronic Homelessness by 2019;
g. To end Family and Youth Homelessness by 2020;
h. To end Veteran Homelessness by 2018;
i. To end all homelessness as quickly as possible;

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC utilizes several outreach efforts that operate 365/days a year:

1) PATH workers, supported by mental health funding, work early morning and in the evening visiting camps and places known to be used by unsheltered persons. PATH refers many persons to the permanent supportive housing/chronically homeless units;

2) Care Alliance, the Federally Qualified Health Center serving homeless persons, also conducts street outreach on a daily basis;

3) The Louis Stokes Veterans Medical Center supports a Homeless Outreach Team specifically reaching

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out to unsheltered veterans who are identified by the coordinated community efforts;

4) in addition, two organizations are funded by the VA for the Supportive Services to Veteran Families (SSFV) Program which includes street outreach to veterans;

5) one agency receives “Runaway and Homeless Youth Act” (RHY) funding to conduct street outreach to youth, ages 14 – 21;

6) Shelter Outreach – many street homeless spend some nights at the publicly funded shelters. Shelter staff attempts to engage them in permanent supportive housing/chronically homeless housing and services;

7) The CoC funds a cold weather, weekend shelter for people who refuse ‘traditional’ shelter. Outreach teams visit this site to engage this shelter resistant group. The CoC implemented a single site, Coordinated Entry system (CES) in 2012. All newly homeless individuals and families are assessed prior to entering shelter. If possible, safe, alternative permanent housing is identified. CE utilizes mediation to reunify families to avoid a shelter stay. Domestic Violence victims, veterans, youth, and other sub populations are able to be identified at CES and linked with community resources specifically targeted to their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since FY 2009, the CoC has been implementing policies and practices intended to shift the shelter and transitional housing paradigm focused on facility based programming and services intended to “prepare” someone for housing, to instead, a “Housing Crisis Response System” that sees the role of shelter as a safety night for the most vulnerable and at risk, with the goal of having the shelter stay be as brief as possible. The traditional “Transitional Housing” model that permitted a residential stay of up to 24 months has been replaced with a “housing first” approach informed by client needs. All the CoC funded programs (including ESG funded activities) are low barrier in their entrance policies. There are no requirements that individuals or families undergo ‘drug testing’, comply with behavioral health medications as an entry requirement, or, for the single adult shelters, be sober at the time of entrance. Single site, longer term residential programs are referred to as “temporary housing” and target the highest barrier families and single adults, matching households that require more interventions to programs that have more resources. Lack of income is not a barrier for referral to shelter or to access Rapid Re-Housing assistance. Implementation of CE has enabled the CoC to coordinate resources to match client needs much more effectively and efficiently.

A significant number of homeless individuals and families also have involvement with one or more systems. While the CoC is engaged with these systems to encourage more effective discharge planning, the CoC is also identifying ways to relink persons once they become homeless. Specifically, through CE and Diversion Assessment at the shelter front door, families and individuals that currently have case managers in other systems, can be contacted for interventions to prevent the client from entering

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shelter: a) Veterans and their families are identified and referred to the VA's Supportive Services to Veterans Families (SSVF) Project, which provides homeless prevention assistance and links clients with other VA resources; b) persons over 65 are linked with the aging system; and c) 18-24-year-old youth who have aged out of foster care, may be relinked with that the Child Welfare system for system resources and supports.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For the past 5 years, the CoC has focused on a "housing first" approach. The community has endorsed the US Interagency Council on Homelessness goal that: "Homelessness is BRIEF, RARE, and NONRECURRING". The CoC is utilizing ESG RRH funding, State funded Homeless crisis response Program funding, and CoC Homeless Assistance PH RRH funding to provide short term rental assistance (security deposit + 4 months rent) to all populations to reduce the shelter length of stay. Shelter services are focused on assisting clients to apply for RRH and working with RRH funded Housing Locators to identify safe decent housing as quickly as possible, have the unit inspected, and move on. Cleveland has implemented a "Progressive Engagement" model for families receiving RRH which does not require that families have income in order to begin receiving RRH assistance. Two agencies are funded by the Veterans Administration to provide Supportive Services to Veterans Families (SSVF) which provides both prevention assistance to currently housed veterans or short term rental assistance to expedite veterans leaving homelessness. Both the SSVF and the RRH programs are required to provide case management to the HH during the subsidy period to assure that the household will remain stably housed after the subsidy is finished. Cleveland/Cuyahoga County are co-sponsors with the YWCA, "A Place 4 Me" of the Strategy to Reduce and End Homelessness for Youth". Homeless youth are identified at Coordinated Entry and immediately linked with a "Navigator" to assist them to access housing and the resources required to maintain their housing.

Cleveland has been a primary partner in the HOUSING FIRST INITIATIVE, which has developed over 600 PSH units targeted to chronically homeless individuals. Cleveland expects to announce an end to chronic homelessness within the next 18 months. The HFI provides stable housing with supportive services on site. Since its inception in FY 2006, less than 2% of the participants have returned to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

Foster Care Discharge Planning

In FY 2015, an initiative to address youth homelessness was launched by "A Place 4 Me". A strategic plan that includes 4 major goals with detailed strategies and objectives aligned with each goal, calls out the importance of engaging the Child Welfare system to improve emancipation practices. In 2016, the Cuyahoga County Department of Children and Family Services, announced a goal to never again exit a youth into homelessness. Specific practice changes include reorganizing the Independent Living unit; creating an Emancipation Unit; including youth and youth identified community support people in the exit planning process; forging a referral process for public housing with the local PHA; having a second review of the plan prior to ending DCFS involvement; following up on the youth frequently to determine ongoing stability in the community.

Health Care Discharge Planning

Although the Ohio Department of Health policy prohibits discharging people requiring ongoing medical care to shelter, the practice continues. A CoC Hospital Discharge Planning Group, established in FY 2011, focuses on the discharge policies and protocols of area nursing homes and hospitals. The group developed written "Health Status" guidelines which clearly state the minimum health status threshold to enter a shelter. This information has been distributed to all area nursing homes and hospitals. Further, the protocol states that prior to sending someone to a shelter by cab or by ambulance, the facility must call CE, who will discuss the referral in order to prevent someone who is medically inappropriate from being discharged to the shelter. Hospital and nursing home staff attend the Discharge Planning Group meetings. CE staff track medical discharges that are inappropriate. Facilities are contacted and held accountable to stop the practice.

Mental Health Discharge Planning

The Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board monitors state requirements prohibiting discharge to shelters. In addition, it provides a 10 bed mental health crisis shelter. The respite beds provide additional time for case workers to develop safe, permanent housing options for persons who may have been homeless prior to hospitalization. Chronically homeless individuals leaving the state hospital may access a permanent supportive housing/chronically homeless unit. Safe Haven placement is another option provided the client was homeless prior to the state hospital stay. Mentally ill persons living on the streets and in the shelter are prioritized for permanent supportive housing/chronically homeless units.

Corrections Discharge Planning

In 2009, Cuyahoga County and the City of Cleveland established an Office of Re-entry to link returning offenders with resources in order to reduce recidivism. A strategy to prevent homelessness that has been promoted by the Office on Re-entry is outreach to inmates to assess housing, employment, and behavioral health needs, and begin the process of linking clients with resources prior to release. Two current programs are noteworthy: a) the VA goes into the institutions and identifies veterans, provides

ID's, benefit determination, medical services and housing upon release; and b) The Corporation for Supportive Housing has sponsored a program that focuses on identifying persons who have serious mental health issues, engaging with them and providing housing upon release. Both programs have documented success with reducing homelessness for these high risk populations as a result of the program interventions.

Discussion

Helping Low Income Individuals…. Narrative
(continued)

Assistance from Other Public or Private Agencies

In 2017, 65% of participants accessed non-employment income sources. Over the next two years, improving on the percentage of participants increasing income from entry to exit will be accomplished through focused efforts to assess and link clients more quickly. Through CE, the CoC is better able to assess clients at shelter entrance to identify current income sources and potential benefit sources. The standardized data is entered into HMIS. The open HMIS system enables the agency accepting the client referral from CE to begin addressing client income issues more quickly. In addition, the State of Ohio has established an online "Benefit Bank." Using client data, case workers can identify additional income sources for which the client may qualify. Through CE, veterans are identified and referred immediately to the VA Homeless Outreach Coordinator to link the client with VA resources. Performance on income attainment is discussed at bi-monthly provider meetings.

In 2017, 93% of participants in CoC funded projects obtained mainstream benefits. The CoC will attempt to increase this percentage over the next two years by continuing the following strategies. The CoC requires all providers to participate in CE, which identifies client eligibility for income supports and mainstream benefits. It identifies veterans and links them immediately with the VA Homeless Outreach Coordinator for the CoC. Chronically homeless individuals are prioritized for permanent supportive housing. Enrolling chronically homeless clients in mainstream resources is a primary activity during the engagement and housing process. Mainstream benefit enrollment achievement is tracked through monthly HMIS reports generated by the HMIS Systems Administrator. Performance is discussed at bimonthly provider meetings.

AP-70 HOPWA Goals– 91.220 (l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	475
Tenant-based rental assistance	40
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	515

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

This question intentionally left blank.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Cleveland makes every possible effort to establish public policies that will remove barriers to, and facilitate the development of, decent and safe affordable housing.

Development and Land Use Controls
The City of Cleveland does not impose any of the following barriers to affordable housing:

- growth controls
- impact fees
- exclusionary zoning
- large lot zoning
- excessive subdivision control
- rent control
- Tax Policies

a. Tax Abatement
City policies utilize abatement of property tax to enhance the affordability of new or substantially rehabilitated housing. Properties meeting established criteria can have taxes on the increase in value resulting from improvements abated for a period of 10 to 15 years, depending on location, housing type, and whether it is new construction or rehabilitation.
b. Tax Foreclosure - Land Bank
The City works closely with the Cuyahoga County Fiscal Office to assure timely foreclosure of tax delinquent vacant land. Most properties are transferred to the City's Land Bank and held for redevelopment. Developers of affordable housing can obtain buildable sites at $100 per unit.

Issuing RFP for new AFH

The City of Cleveland is in the process of developing and receiving approval within the City of Cleveland to issue a request for proposals to undertake an Analysis of Impediments and draft a new plan to Affirmatively Further Fair Housing. It is expected that the City will procure a consultant in the 2020-2021

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grant year with a report due in late 2020-2021 or early 2021-2022.

Discussion:

1. Describes how input was sought into how the goals identified in the AFH inform the priorities and objectives in the consolidated plan.

In 2013, the City of Cleveland participated through the Northeast Ohio Sustainable Communities Consortium (NEOSCC) to create and adopt a Regional Analysis of Impediments to Fair Housing Choice and Fair Housing and Equity Assessment. This document prescribed 10 private sector and 6 public sector strategies to be pursed to affirm fair housing in the City of Cleveland and its surrounding communities.

Specifically, there are 3 priorities in that are informed by goals identified in the 2013 Regional Analysis of Impediments and Fair Housing Choice:

- **Priority 1- Affordable Housing**
- Providing access, increasing access and expanding the stock of affordable housing, including Rental Assistance.- $11,300,000
- Funding for Fair Housing activities is used to directly resolve issues with housing discrimination of available affordable housing units, or where available units are failing to make reasonable accommodations.
- **Priority 2- Homelessness**
- This priority addresses the Cost Burden problem for renters.
- **Priority 6- Public Housing**
- Continued support of public housing provides decent and safe rental housing for eligible low-income families, elderly and persons with disabilities. These informed priorities have resulted in the allocation of at least $7,110,723 for the following projects/activities to be undertaken in the 2020-2021 grant year:
- Project # 3 Housing Trust Fund and Community Housing Development Organizations- $4,391,877.00
- Through a competitive proposal process administered by the Department of Community Development, the Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and/or assist in addressing housing related neighborhood revitalization strategies. This funding also is utilized to support public housing improvements and development.
- Project #5 Emergency Solutions and Homeless Prevention- $4,540,625.00
- As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the

Cleveland/Cuyahoga County Office of Homeless Services.

- Project #12 Citywide Development Organizations Activities - $305,000.00
- This program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods. Services include assisting tenants of rental properties and real estate development activities support the creation of affordable housing.
- Project #13 Fair Housing and Consumer Protection- $90,000.00
- Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.
- Project #6 NDA, CDCs and Third-Party Public Service
- The entire budget for this project is not soley directed at AFFH efforts, many of the public services funded do support AFH efforts, therefore the $ 1,683,016 is not included in the above total, but it should be recognized as an important part of Cleveland's efforts. The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults.

AP-85 Other Actions – 91.220(k)

Introduction:

This question intentionally left blank.

Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting underserved needs in the community is the lack of resources. Between 2006 and 2016, Cleveland's CDBG allocation declined by 21.1% and the HOME allocation by 45.7%. The peak of funding occurred ni 1995 when these programs combine totaled almost $41 million. Since then current entitlement amounts less than 43% peak amounts. The decline in CDBG and HOME funds was offset by the receipt of federal assistance through the Housing and Recovery Act of 2008 and the American Recovery and Reinvestment Act of 2009; these funds were also needed because of the collapse of the housing market and the economy as a whole. Most of these funds have now been expended. With the continued impact of the foreclosure crisis on housing vacancy and abandonment in Cleveland neighborhoods, along with slow growth in local employment opportunities, obstacles to meeting underserved needs remain high.

Actions planned to foster and maintain affordable housing

The City of Cleveland will continue to foster and maintain affordable housing through a variety of programs directed toward renters, homebuyers, and homeowners. For additional information, refer to section AP-38 Project Summaries.

In addition, the City considers fair housing efforts to be an important tool to foster and maintain affordable housing. The Department of Community Development works with the City's Community Relations Board to affirmatively further fair housing and neighborhood stabilization objectives:

- Promote cultural diversity as a positive value in the development and maintenance of stable, integrated neighborhoods.
- Assure that all protected classes of persons, as outlined in the City's Fair Housing Ordinance, have equal access to all segments of the City's housing market. The Fair Housing Ordinance covers discrimination in housing rental and sales transactions, lending, homeowners insurance, and appraisals. It also provides protection against discrimination in retail and commercial activities.

The primary enforcement vehicle is the Fair Housing Review Board and its staff, which receives individual complaints of discrimination in the housing market; monitors real estate professionals for patterns and practices which illegally restrict housing opportunities for minorities, women, and others protected under the City's ordinance; and facilitates community education programs to promote understanding of fair housing laws, appreciation of cultural diversity, and affirmative marketing of

Cleveland neighborhoods.

The Community Relations Board also contracts with local non-profit fair housing organizations to monitor real estate sales and rental activities to identify discriminatory practices.

In August 2014, the City of Cleveland completed a new Analysis of Impediments to Fair Housing Choice plan, including a Fair Housing Plan of Action.

In addition, the City's monitoring of lending institutions has important fair housing implications. A key factor of lender evaluation is equal access of minority borrowers to all forms of housing credit. Past CRA challenges filed by the City have been based significantly on statistical evidence of apparent discriminatory lending practices. This will continue to be a focus of all future evaluations of lending institution performance.

Actions planned to reduce lead-based paint hazards

The City of Cleveland recognizes that a large proportion of elevated blood level cases occur in Cleveland.

The City will continue to utilize HUD funds to reduce childhood lead exposure in the Cleveland housing stock and will comply with federal regulations to remediate lead hazards. The City will also leverage funds across its available programs to address lead hazards and will work in collaboration with other public and private entities to extend lead poisoning prevention services to Cleveland residents.

In November 2015, the City of Cleveland Department of Community Development was awarded a three-year $3.7 million HUD Lead Hazard Reduction Demonstration and Healthy Homes Grant. The grant includes a goal to perform lead hazard remediation work in a total of 220 housing units and address health and safety hazards in 80 income-eligible owner-occupied and rental housing units located throughout the City where a child under the age of six resides or frequents.

In Spring of 2018, the City of Cleveland applied and was award a second HUD Lead Hazard Reduction Grant. The $3 million in funding will address 200+ housing units over three years.

Actions planned to reduce the number of poverty-level families

Taken at the most basic level, the key to escaping poverty is finding and holding full-time employment with health care and other job benefits. The City of Cleveland's extensive economic development efforts are focused on retaining and creating employment generating activity in Cleveland, thereby reducing the overall poverty level. The following initiatives are specifically directed at expanding economic

opportunities for low-income Cleveland residents.

Workforce Development

The City of Cleveland will continue to work jointly with Cuyahoga County in a collaborative workforce system, Employment Connection, to help local employers meet their human capital needs and assist residents with the tools necessary for a successful job search, including maintaining strong partnerships with business, the public sector and local educational institutions to ensure that training programs supply the skills employers seek.

Fannie M. Lewis Cleveland Resident Employment Law

The City of Cleveland will continue to enforce this local ordinance, which requires many construction activities receiving assistance through a City of Cleveland contract to hire City of Cleveland residents and low-income persons as a share of their workforce.

Community Benefits Agreement

The City and its partners will continue to emphasize this 2013 public-private agreement focusing investment to create direct benefits for Cleveland residents by increasing pre-apprentice and apprenticeship training opportunities, connecting qualified local residents with job opportunities, increasing utilization of minority, female and locally owned business enterprises as both prime and subcontractors, and convening a committee to monitor progress.

Use of HUD Resources for Job Creation Activities

Cleveland will continue to identify specific job creating economic development projects that can be supported through the use of HUD's Section 108 financing (both in the Pooled Bond Fund and the Supplemental Empowerment Zone funding) and Economic Development Initiative (EDI) funds. The City of Cleveland will also utilize its Neighborhood Revitalization Strategy Areas (NSRAs) to create jobs and eliminate slum and blight in these areas by providing enhanced economic development and job training activities.

For additional information, refer to section SP-70 Anti-Poverty Strategy, in the FY 2016-2020 Five-Year Plan.

Actions planned to develop institutional structure

The Department of Community Development recognizes that in this era of devolution of funds, effective solutions to the challenges Cleveland neighborhoods face must cross disciplinary lines. Coordination is embraced in our program operations. The Department's institutional structure for the delivery of housing and community development activities consists of a broad array of public, private and nonprofit organizations described in more detail in section SP-40. The City always seeks to strengthen this

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institutional structure.

Through the end of the grant year, 2020-2021, the City of Cleveland Department of Community Development will be undertaking the following to help develop the institutional structure of the Entitlement program in the Department and with its partners.

- Standardization Policies and Procedures
- Increase public participation

Review and Implement greater use of technology

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Cleveland's Department of Community Development is the lead agency for planning and administering programs funded through the four HUD entitlement programs included in the Consolidated Plan. In carrying out this responsibility, the City will continue to work in cooperation with other public entities, and by extension their networks of health, mental health, and service agencies, to provide programs and services to Cleveland residents:

- The Cleveland Department of Building and Housing, which is responsible as a subgrantee for code enforcement, building demolition and other key aspects of the City's neighborhood revitalization strategies.
- The Cleveland Department of Public Health, which is responsible as a subgrantee for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS.
- The Cleveland/Cuyahoga County Office of Homeless Services, which is a joint effort of the city and county governments. It has primary responsibility for the development of the Continuum of Care for the
- homeless and the annual application to HUD for competitive supportive housing program funding. It also assists the City with the allocation of Emergency Solutions Grant funds.

The Cuyahoga Metropolitan Housing Authority (CMHA), which is the local public housing agency, managing more than 10,000 public housing units and administering more than 14,000 rental housing

Discussion:

This question intentionally left blank.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

This section is intentionally left blank.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Not applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The City uses recapture when HOME funds are used for homebuyer activities. If HOME Program funds are utilized to assist low-income homebuyers, the following loan terms and recapture provisions will be implemented to assure compliance with program regulations:

- HOME Program funds will be used as 0% deferred loans. Each loan will be secured by a subordinate mortgage and promissory note.
- The term of the loan will be equal to the required HOME affordability period.
- The loan will be reduced monthly on a pro-rata basis throughout the loan term for each month that borrower occupies the property as the borrower's primary residence. If the borrower has not disposed of, sold, refinanced, transferred, ceased to occupy the property as borrower's primary residence, or otherwise defaulted on any provision of the loan until the maturity date, then the principal amount of the loan will be forgiven.
- A property foreclosure or a transfer in lieu of foreclosure to the first mortgage holder may prematurely end the affordability period, as long as either action is not for the purpose of avoiding low-income affordability restrictions.

   The following are the recapture provisions in the event of foreclosure or if the borrower decides to sell the property during the affordability period (the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment is defined as the portion of the initial downpayment paid by the borrower combined with the value of any capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property). If there are no net proceeds, the City will not recover the HOME investment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired

with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In the event of foreclosure, or if the borrower decides to sell the property during the affordability period (the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment is defined as the portion of the initial downpayment paid by the borrower combined with the value of any capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   Not Applicable. Cleveland does not intend to use HOME funds to refinance existing multifamily debt.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

   Continuum of Care is managed by the Cleveland/Cuyahoga County Office of Homeless Services (OHS) which receives partial operating support from the City of Cleveland. Policies and procedures for use of ESG funds are made through the OHS and the OHS Advisory Board. Combined City and County ESG funds are allocated through a request for proposals issued by the OHS. The OHS also manages the Homeless Management Information System which generates HUD required information for the CAPER.

   Because ESG is an essential component of funding for basic emergency shelter services in Cleveland, up to
   60% of ESG allocations will be used for this purpose; the balance will be focused on Rapid Re-Housing (RRH) services. Policies and procedures for use of ESG funds for RRH and prevention are as follows:

   Rapid Re-Housing assistance is available to homeless households under the following circumstances: sleeping in an emergency shelter; sleeping in a place not meant for human habitation (e.g. cars,

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abandoned buildings, sidewalks); or fleeing domestic violence.

The purpose of RRH is to help eligible program participants quickly obtain and maintain permanent housing. A household's ability to sustain housing will not be a threshold requirement for program assistance.

Homeless prevention assistance is available under the following circumstances:

- Coordinated Entry staff have determined a Household can be diverted from shelter only if ESG assistance is made available;
- Cleveland's Department of Aging has determined an elderly person is facing imminent homelessness through loss of their current housing unless ESG assistance is provided.

Homeless prevention assistance is available to households with incomes below 30% of the area median.

Financial Assistance

In no case may financial assistance be made directly to program participants. Payments must be made to third parties, such as landlords and utility companies. Financial assistance is limited to payment of rent, rental arrears, security deposits, utility payments and deposits when the assistance is necessary for a move from homelessness to stable housing.

Tenant - based rental assistance may be provided to help households obtain and remain in suitable rental units. Rental assistance may be provided for a specific timeframe as determined through operating policies and procedures of the RRH program implementation plan. The overall objective is to assure the household does not return to homelessness.

Service providers must verify and retain documentation showing client need for assistance and calculation of ESG assistance provided.

Rental assistance may not exceed the actual rental cost, which must be in compliance with HUD's standard of "reasonableness." Rent reasonableness means the total rent charged for a unit must be reasonable in relation to rents charged during the same time period for comparable units in the private unassisted market; and must not be in excess of rents being charged by the owner during the same time period for comparable non-luxury unassisted units. ESG funds may be used to pay security and/or utility deposits, if these are required for program participants to obtain housing.

Housing Relocation and Stabilization Services

Program participants may receive assistance with housing placement and stabilization. Relocation services may include housing location, inspection and negotiation of lease terms. Stabilization services may include case management designed to link program participants to community resources and mainstream benefits and working with participants to develop a plan to prevent future housing instability.

2. If the Continuum of Care has established centralized or coordinated assessment system that

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meets HUD requirements, describe that centralized or coordinated assessment system.

The City of Cleveland, through support for the Office of Homeless Services (OHS), is utilizing available ESG funds to the fullest extent possible to support services aimed at reducing the number of people entering homeless shelters, and helping those experiencing homelessness to move into permanent housing as quickly as possible. This includes the development of a single site, Coordinated Entry System for single adults, families, and youth.

Coordinated Entry (CE) enables limited available resources to be used most effectively by matching client need with the appropriate level of services. The Coordinated Entry system provides three key activities:
a) Diversion
b) Immediate shelter
c) A housing plan to leave shelter

Diversion: ESG funds for homelessness prevention will be focused very specifically at the door of the shelter by diverting newly homeless persons and households. Persons seeking entry into an emergency shelter are assessed to determine if they have a safe alternative to shelter. If there is a safe, stable alternative, the household may be diverted from entering the shelter system. This diversion effort is not intended to discourage persons and families who have critical shelter needs. Diversion is intended to identify specific issues leading to homelessness that can be immediately addressed so a stay in a shelter may be avoided.

Immediate Shelter: Individuals and families who cannot be diverted and who are literally homeless will be provided a more complete assessment to determine other immediate critical needs, emergency shelter placement and barriers to accessing permanent housing. Households needing emergency shelter are provided space that night.

Housing Exit Plan: Individuals and families entering shelter have a “Housing Exit Plan” to accompany them to the shelter site. Shelter Staff are responsible for beginning to work with the individual/family, immediately to help the household leave shelter as quickly as possible.

HEARTH ACT regulations prohibit homeless data for persons who identify as victims of domestic violence from being entered into the HMIS data collection system. Victims of DV who seek emergency shelter through Coordinated Entry are assisted to access shelter in a DV shelter. If space is not available in a DV specific shelter, DV victims are referred to safe and secure shelter in a confidential shelter location and linked with a victim services provider immediately to develop a safety plan and legal protections if needed. The DV shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

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3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

A small portion of the Emergency Solutions Grant (ESG) funds will be retained by the City of Cleveland for the provision of services through Cleveland's Department of Aging for elderly persons at risk of losing their home. The balance of program funds will be allocated through the Cleveland/Cuyahoga County Office of Homeless Services (OHS). The OHS has been designated by the Office of Homeless Services Advisory Board as the Collaborative Applicant and lead agency for the Cuyahoga County Continuum of Care. The City of Cleveland's ESG funds, together with Cuyahoga County's ESG funds, ESG allocations to Cuyahoga County from the State of Ohio, and local levy dollars will be awarded to experienced and qualified non-profit service providers through a competitive Request for Proposal (RFP) process. The RFP is made available to any interested non-profit provider and units of local government. The RFP process must comply with the County's Office of Procurement & Diversity requirements as described in the County's Charter.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Cleveland, in collaboration with the Cleveland/Cuyahoga County Office of Homeless Services (OHS) consults with homeless and formerly homeless persons on a regular basis, in considering and making policies and decisions regarding facilities, services, or other assistance that will receive ESG funding, assuring City of Cleveland compliance with 24CFR 576.405(a). There are four primary ways that this communication is facilitated:

a) Continuum of Care (CoC) and ESG goals, strategies, and implementation plans are developed through the Office of Homeless Services Advisory Board, which meets every other month. The OHS Advisory Board is comprised of representatives of the City, the County, the VA, the Public Housing Authority, the Coalition for the Homeless, providers, stakeholders, and homeless and formerly homeless persons. The Advisory Board establishes subcommittees that address specific policy issues. Participation on these committees is open to anyone in the community - including homeless/formerly homeless persons. One of the Subcommittees which was established in FY2012 is the Emergency Solutions Grant Steering Committee. The HEARTH act requires communities to provide oversight to the ESG program. This Committee meets every other month and includes provider reports on implementation, clients served, performance outcomes, and emerging issues. The Board and every committee the Board has established has benefitted from the inclusion and participation of homeless/formerly homeless individuals.

b) The City of Cleveland enacted an Ordinance in 1999 that requires ESG sub- recipients to include one or more homeless, or formerly homeless, clients on the Board of the provider organization. The OHS reviews sub-recipient compliance with this requirement annually as part of the contract award

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process.

c) The local Homeless Coalition has created a group called the Homeless Congress. Homeless and formerly homeless persons attend the monthly meetings. Staff from the OHS as well as provider staff attends these meetings to be aware of client concerns, to share CoC information, and to receive feedback on CoC policies/initiatives.

d) As part of the annual Review & Ranking process for the HUD Homeless Assistance Grant NOFA, clients are solicited for input via a Consumer Satisfaction Survey. The responses have a scoring metric which is factored into the project's overall rating and ranking. If the Consumer Survey score is below a certain value, or if there is less than a 30% return rate for survey responses, the Committee automatically follows up with the provider agency and the clients to assure that client concerns are clearly articulated and responded to in a positive way.

5. Describe performance standards for evaluating ESG.

The City of Cleveland helps to develop, and supports, the ESG Performance Standards administered by the Office of Homeless Services (OHS) and approved by the Office of Homeless Services Advisory Board. The OHS has been designated by the OHS Advisory Board as the lead Homeless Management Information System agency. The CoC has selected "ServicePoint," a software solution, to support the Homeless Management Information System (HMIS). The OHS provides ServicePoint licenses, training, and support to all homeless service providers in the CoC. ESG/HUD sub-recipients are required by the HEARTH Act to participate in HMIS. Non-publicly funded providers are encouraged by the OHS to participate in HMIS. Participants are required to enter the 16 prescribed data element points into HMIS consistently, accurately, and in a timely manner. The Domestic Violence shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

The following standards are aligned with the HEARTH Act's objectives to reduce and end homelessness. The OHS Systems Administrator will provide reports monitoring outcome data on the following outcome measures:

1. Diversion: A minimum of 20% of newly homeless households seeking shelter will be successfully diverted to a safe alternative to shelter placement;
2. Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be the actual ALOS of the previous year.
3. Returns to shelter: Using the percentage return rate from two years previous as the benchmark, the CoC will target reducing returns to shelter by 5% per year.

An ESG Steering Committee established by the OHS Advisory Board tracks performance outcome information on a quarterly basis and presents a report to the OHS Advisory Board annually.

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FRANK G. JACKSON
MAYOR

City Logo

KEVIN J. KELLEY
COUNCIL PRESIDENT

PUBLIC NOTICE OF AVAILABILITY
2020-2021 ACTION PLAN
CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT

In accordance with requirements of the U.S. Department of Housing and Urban Development (HUD), the City of Cleveland has drafted the **2020-2021 Program Year Action Plan.** The Action Plan, which will be available for public comment and review on March 20, 2020, is a comprehensive strategy that describes activities and programs that will be implemented during the 2020-2021 program year to address priority needs and specific objectives identified in the 2016-2020 Consolidated Plan. The Action Plan also serves as an application for Federal funds.

On January 31, 2020, the Department of Community Development introduced an Ordinance to Cleveland City Council to apply for and accept approximately $30,051,777, from the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) Program ($21,719,035), Home Investment Partnerships (HOME) Program ($4,894,062), Emergency Solutions Grant (ESG) Program ($1,858,769) and Housing Opportunities for Persons with AIDS (HOPWA) Program ($1,579,911). Additionally, the Department of Community Development is estimating the receipt of $2,030,000 in program income from previously funded activities. Public notice is hereby given of the availability of Cleveland's draft 2020-2021 Program Year Action Plan, which includes a listing of proposed activities, HUD funding, and Program Income the City anticipates for programs outlined below:

SUMMARY OF PROPOSED USE OF FUNDS

CDBG Program	**AMOUNT**
Home Repair and Rehabilitation Assistance (includes an estimated $350,000 in program income)	$ 1,975,000
Housing Trust Fund (includes an estimated $0 program income)	$ 0
Demolition/Board Up (includes an estimated $400,000 in program income)	$ 1,000,000
AIDS Prevention	$ 284,393
Third Party Social Service Agencies (incl estimated $170,000 in program inc)	$ 1,513,016
Homeless Services	$ 672,308
Land Reutilization Programs	$ 1,705,999
Community Gardens	$ 126,057
Commercial Revitalization and Storefront Renovation	$ 309,889
Community Development Corporations and Citywide Activity Grants	$ 1,602,288
Neighborhood Development Activities	$ 7,600,000
Fair Housing Programs	$ 90,000
Administration (Direct and Indirect)	$ 3,660,085
TOTAL CDBG (Includes $1,300,000 estimated program income)	**$** 21,719,035
HOME Program	
Home Repair and Rehabilitation Assistance (includes an estimated $300,000 in program income)	$ 502,185
Housing Trust Fund (includes an estimated $430,000 in program income)	$ 3,170,427
CHDO Affordable Housing	$ 734,109
HOME Program Administration	$ 487,341
TOTAL HOME (includes an estimated $730,000 in program income)	$ 4,894,062
ESG Program	$ 1,858,769
HOPWA Program	$ 1,579,911
GRAND TOTAL, Estimated HUD Funding	**$** 30,051,777

The Department of Community Development will hold a public hearing to outline the proposed 2020-2021 Action Plan, and provide an opportunity for all persons to ask questions or comment on plans and proposed activities.

DATE AND LOCATION OF PUBLIC HEARING
Thursday, April 9, 2020

City Hall, Conference Room 6 (Basement Level)
601 Lakeside Avenue
1:00pm – 4:00pm

Upon advance request, the City will provide interpretation or translation services for non-English speaking residents.

The public comment period for the 2020-2021 Action Plan is March 20, 2020 through April 20, 2020. A copy of the draft Plan is available for review at www.city.cleveland.oh.us/cd , and at the following locations:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL - ROOM 320
601 LAKESIDE AVENUE
And
PUBLIC ADMINISTRATION LIBRARY
CLEVELAND CITY HALL - ROOM 100
601 LAKESIDE AVENUE

Written and/or verbal comments on the Action Plan should be directed to:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL ROOM 320
601 LAKESIDE AVENUE
CLEVELAND, OHIO 44114
ATTENTION: Joy Anderson

Written comments will be forwarded to HUD, as required by Federal Regulations. For information on the Action Plan or any aspect of federally-funded programs administered by the Department of Community Development, contact Joy Anderson at 216-664-2055.

FRANK G. JACKSON
MAYOR

City Logo

KEVIN J. KELLEY
COUNCIL PRESIDENT

PUBLIC NOTICE OF AVAILABILITY
2020-2021 ACTION PLAN- 2020 ENTITLEMENT AND CARES ACT
CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT

In accordance with requirements of the U.S. Department of Housing and Urban Development (HUD), the City of Cleveland has drafted the **2020-2021 Program Year Action Plan,** that includes CARES Act funding,and proposed use of Funds. The Action Plan which will be available for public comment and review on May 8, 2020, is a comprehensive strategy that describes activities and programs that will be implemented during the 2020-2021 program year to address priority needs and specific objectives identified in the 2016-2020 Consolidated Plan. The Action Plan also serves as an application for Federal funds.

On May 8, 2020, the Department of Community Development introduced an Annual Action Plan to accept and expend approximately $30,051,777 in 2020 Entitlement Funding and to accept and expend approximately $19,416,728 of CARES Act Funding, from the Department of Housing and Urban Development (HUD). The amounts allocated to the City of Clevland are below:

CDBG	$ 21,719,035
HOME	$ 4,894,062
ESG	$ 1,858,769
HOPWA	$ 1,579,911
CDBG-CV	$ 12,777,258
ESG-CV	$ 6,409,548
HOPWA-CV	$ 229,922

The Department of Community Development is estimating the receipt of $2,810,000 in CDBG program income from previously funded activities, including NSP program. The Department of Community Development is estimating the receipt of $700,000 in HOME program income from previously funded activities.

On May 8, 2020, the Department of Economic Development will submit a Section 108 Application for HUD financing in the amount of $6,750,000 million to support small business with loans and grants impacted from the coronavirus. Draft plan for the Section 108 loand can be found in the Annual Action Plan appendix.

Public notice is hereby given of the availability of Cleveland's draft 2020-2021 Program Year Action Plan, which includes a listing of proposed activities, HUD funding, and Program Income the City anticipates for programs outlined below:

2020 ENTITLEMENT SUMMARY OF PROPOSED USE OF FUNDS

CDBG Program	**AMOUNT**
Home Repair and Rehabilitation Assistance (includes an estimated $600,000 in program income)	$ 3,755,000
Housing Trust Fund (includes an estimated $300,000 program income)	$ 300,000
Demolition/Board Up (includes an estimated $1,210,000 in program income)	$ 2,210,000
AIDS Prevention	$ 284,393
Third Party Social Service Agencies	$ 1,513,016
Homeless Services	$ 672,308
Land Reutilization Programs	$ 1,705,999
Community Gardens	$ 126,057
Commercial Revitalization and Storefront Renovation	$ 309,889
Community Development Corporations and Citywide Activity Grants	$ 1,602,288
Neighborhood Development Activities	$ 7,600,000
Fair Housing Programs	$ 90,000
Administration (Direct and Indirect)	$ 3,660,085
TOTAL CDBG (Includes $2,110,000 estimated program income)	**$ 23,829,035**

HOME Program

Home Repair and Rehabilitation Assistance (includes an estimated $240,000 in program income)	$ 744,862
Housing Trust Fund (includes an estimated $460,000 in program income)	$ 3,627,750
CHDO Affordable Housing	$ 734,109
HOME Program Administration	$ 487,341
TOTAL HOME (includes an estimated $700,000 in program income)	**$ 5,594,062**
ESG Program	$ 1,858,769
HOPWA Program	$ 1,579,911
GRAND TOTAL, Estimated HUD Funding	**$ 32,861,777**

CARES ACT SUMMARY OF PROPOSED USE OF FUNDS

CDBG-CV Program	**AMOUNT**
Basic Needs – Public Servcies	$ 3,750,000
Housing Trust Fund Rental Assistance	$ 6,400,000
Small Business Assistance	$ 1,250,000
Special Needs Assistance	$ 229,922
Broadband/Digital Infrastructure	$ 500,000
Administration (Direct and Indirect)	$ 647,336
TOTAL CDBG-CV	**$ 12,777,258**
ESG-CV Program	$ 6,409,548
HOPWA-CV Program	$ 229,992
GRAND TOTAL, Estimated HUD Funding	**$ 19,416,728**

Notice is hereby given that the City of Cleveland is amending its Citizen Participation Plan to utilize available waivers issues by HUD as they relate to public comment and public notice. This amendment is available for public review and comment. The Citizen Participation Plan is required by HUD and sets forth the City's policies and procedures for involving the public in decision making with regards to the planning, implementation and assessment of housing and community development activities in the City of Cleveland, including the development of the City's Consolidated Plan, Assessment of Fair Housing, Consolidated Annual Performance and Evaluation Report, Annual Action Plan and Section 108 applications.

The Department of Community Development will hold a public hearing to outline the proposed 2020-2021 Action Plan, and provide an opportunity for all persons to ask questions or comment on plans and proposed activities.

DATE AND LOCATION OF PUBLIC HEARING
Tuesday, May 12, 2020 at 1:00pm
Teleconference
RSVP mwackers@city.cleveland.oh.us

Upon advance request, the City will provide interpretation or translation services for non-English speaking residents.

The public comment period for the 2020-2021 Action Plan is May 9, 2020 through May 14, 2020. A copy of the draft Plan is available for review at www.city.cleveland.oh.us/cd , and at the following locations:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL - ROOM 320
601 LAKESIDE AVENUE

Written and/or verbal comments on the Action Plan should be directed to:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL ROOM 320

601 LAKESIDE AVENUE
CLEVELAND, OHIO 44114
ATTENTION: Joy Anderson

Written comments will be forwarded to HUD, as required by Federal Regulations. For information on the Action Plan or any aspect of federally-funded programs administered by the Department of Community Development, contact Joy Anderson at 216-664-2055.

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

*** 1. Type of Submission:**
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

*** 2. Type of Application:**
- [ ] New
- [x] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Cleveland

* b. Employer/Taxpayer Identification Number (EIN/TIN): 34-6000646

* c. Organizational DUNS: 073506276

d. Address:

* Street1: 601 Lakeside Avenue
Street2: Cleveland City Hall, Room 320
* City: Cleveland
County/Parish: Cuyahoga County
* State: OH: Ohio
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 44114

e. Organizational Unit:

Department Name: Dept of Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs.
* First Name: Tania
Middle Name:
* Last Name: Menesse
Suffix:

Title: Director of Community Development

Organizational Affiliation: City of Cleveland

* Telephone Number: 216-664-7634
Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant (CDBG)

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

2019-2020 Annual Action Plan for the City of Cleveland, OH

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 11, 9

* b. Program/Project: 11, 9

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 06/01/2019

* b. End Date: 05/30/2020

18. Estimated Funding ($):

* a. Federal	21,154,188
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	2,709,000
* g. TOTAL	23,863,188

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- [ ] a. This application was made available to the State under the Executive Order 12372 Process for review on .
- [ ] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- [x] c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- [ ] Yes
- [x] No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

- [x] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs.

* First Name: Tania

Middle Name:

* Last Name: Menesse

Suffix:

* Title: Director of Community Development

* Telephone Number: 216-664-7634

Fax Number:

* Email: tmenesse@city.cleveland.oh.us

* Signature of Authorized Representative:

* Date Signed: 5/29/19

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

*** 1. Type of Submission:**
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

*** 2. Type of Application:**
- [ ] New
- [x] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier: OH391104 CLEVELAND

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Cleveland

* b. Employer/Taxpayer Identification Number (EIN/TIN): 34-6000646

* c. Organizational DUNS: 073506276

d. Address:

* Street1: 601 Lakeside Avenue
Street2: Cleveland City Hall, Room 320
* City: Cleveland
County/Parish: Cuyahoga County
* State: OH: Ohio
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 44114

e. Organizational Unit:

Department Name: Dept of Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs.
* First Name: Tania
Middle Name:
* Last Name: Menesse
Suffix:

Title: Director of Community Development

Organizational Affiliation:

* Telephone Number: 216-664-7634
Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships(HOME)

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

2019-2020 Annual Action Plan for the City of Cleveland, OH

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 11,9

* b. Program/Project: 11,9

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 06/01/2019

* b. End Date: 05/30/2020

18. Estimated Funding ($):

* a. Federal	4,512,419
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	730,000
* g. TOTAL	5,242,419

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- [ ] a. This application was made available to the State under the Executive Order 12372 Process for review on .
- [ ] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
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- [ ] Yes
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- [x] ** I AGREE

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Authorized Representative:

Prefix: Mrs.

* First Name: Tania

Middle Name:

* Last Name: Menesse

Suffix:

* Title: Director of Community Development

* Telephone Number: 216-664-7634

Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

* Signature of Authorized Representative:

* Date Signed: 05-28-19

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

*** 1. Type of Submission:**
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

*** 2. Type of Application:**
- [ ] New
- [x] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier: OH391104 CLEVELAND

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Cleveland

* b. Employer/Taxpayer Identification Number (EIN/TIN): 34-6000646

* c. Organizational DUNS: 073506276

d. Address:

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Street2: Cleveland City Hall, Room 320
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County/Parish: Cuyahoga County
* State: OH: Ohio
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 44114

e. Organizational Unit:

Department Name: Dept of Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs.
* First Name: Tania
Middle Name:
* Last Name: Menesse
Suffix:

Title: Director of Community Development

Organizational Affiliation:

* Telephone Number: 216-664-7634
Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grants (ESG)

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

2019-2020 Annual Action Plan for the City of Cleveland, OH

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant 11,9 * b. Program/Project 11,9

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 06/01/2019 * b. End Date: 05/30/2020

18. Estimated Funding ($):

* a. Federal	1,796,770
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,796,770

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

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- [x] No

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- [x] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs. * First Name: Tania

Middle Name:

* Last Name: Menesse

Suffix:

* Title: Director of Community Development

* Telephone Number: 216-664-7634 Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

* Signature of Authorized Representative: * Date Signed: 05·28·19

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

*** 1. Type of Submission:**
- [ ] Preapplication
- [x] Application
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*** 2. Type of Application:**
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- [x] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier: OH391104 CLEVELAND

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Cleveland

* b. Employer/Taxpayer Identification Number (EIN/TIN): 34-6000646

* c. Organizational DUNS: 073506276

d. Address:

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* State: OH: Ohio
Province:
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* Zip / Postal Code: 44114

e. Organizational Unit:

Department Name: Dept of Community Development

Division Name:

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Middle Name:
* Last Name: Menesse
Suffix:

Title: Director of Community Development

Organizational Affiliation:

* Telephone Number: 216-664-7634
Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS (HOPWA)

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

2019-2020 Annual Action Plan for the City of Cleveland, OH

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant 11,9 * b. Program/Project 11,9

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 06/01/2019 * b. End Date: 05/30/2020

18. Estimated Funding ($):

* a. Federal	1,402,636
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,402,636

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- [ ] a. This application was made available to the State under the Executive Order 12372 Process for review on .
- [ ] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- [x] c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- [ ] Yes
- [x] No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

- [x] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs. * First Name: Tania

Middle Name:

* Last Name: Menesse

Suffix:

* Title: Director of Community Development

* Telephone Number: 216-664-7634 Fax Number: 216-664-4006

* Email: tmenesse@city.cleveland.oh.us

* Signature of Authorized Representative: * Date Signed: 05.28.19

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.

14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).

18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Director of Community Development
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Cleveland, Department of Community Development-CDBG	05.28.19

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.

14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).

18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Director of Community Development
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Cleveland, Department of Community Development-HOME	5/29/19

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

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As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Director of Community Development
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Cleveland, Department of Community Development-ESG	5/29/19

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

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SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Director of Community Development
APPLICANT ORGANIZATION	DATE SUBMITTED
City of Cleveland, Department of Community Development-HOPWA	5/29/19

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

5/24/19
Date

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

5/29/19
Date

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official

5/29/19
Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

5/29/19
Date

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

5/29/19
Date

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official

5/29/19
Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction’s consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

_____ _____

Signature of Authorized Official Date

_____

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

_____ _____

Signature of Authorized Official Date

_____

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

_____ _____

Signature of Authorized Official Date

_____

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

_____ _____

Signature of Authorized Official Date

_____

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

_____ _____

Signature of Authorized Official Date

_____

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

_____ _____

Signature of Authorized Official Date

_____

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2019	1	Demolition, Board-Up & Acquisition	The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents	CDBG	$2,014,889.00	$150,000.00	$115,249.00
	2	Housing Rehabilitation Assistance	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Homeowner Rehab Gap Financing (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.	CDBG	$3,405,000.00	$1,286,000.00	$441,670.85
				HOME	$1,084,303.00	$185,805.00	$0.00
	3	Housing Trust Fund and Community Housing Development Organizations (CHDOs)	Through a competitive proposal process administered by the Department of Community Development, the Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and/or assist in addressing housing related neighborhood revitalization strategies. AMENDMENT - Activities under this project CHDO administration support for eligible CHDOs in Cleveland and a new NHS City of Cleveland 2nd Mortgage Homeowneship Program.	CDBG	$380,000.00	$0.00	$0.00
				HOME	$3,671,995.00	$3,500,428.00	$1,484,178.97
	4	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS	The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.	CDBG	$284,393.00	$228,000.00	$0.00
				HOPWA	$1,402,636.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2019	1	Demolition, Board-Up & Acquisition	The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents	CDBG	$34,751.00	$115,249.00
	2	Housing Rehabilitation Assistance	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Homeowner Rehab Gap Financing (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.	CDBG	$844,329.15	$441,670.85
				HOME	$185,805.00	$0.00
	3	Housing Trust Fund and Community Housing Development Organizations (CHDOs)	Through a competitive proposal process administered by the Department of Community Development, the Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and/or assist in addressing housing related neighborhood revitalization strategies. AMENDMENT - Activities under this project CHDO administration support for eligible CHDOs in Cleveland and a new NHS City of Cleveland 2nd Mortgage Homeowneship Program.	CDBG	$0.00	$0.00
				HOME	$2,016,249.03	$326,056.12
	4	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS	The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.	CDBG	$228,000.00	$0.00
				HOPWA	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2019	5	Emergency Solutions and Homeless Prevention	As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.	CDBG	$623,454.00	$250,000.00	$0.00
				HESG	$1,796,770.00	$1,796,770.00	$18,312.28
	6	NDA, CDCs and Third-Party Public Service	The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults. This includes $170,000 NDA Senior Transportation. This year's funding recommendations to all public service (social service) activities can be found in the attachments. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.	CDBG	$1,853,016.00	$3,362,439.65	$875,974.46
	7	Vacant Lot Clean-up	Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program.	CDBG	$1,210,999.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2019	5	Emergency Solutions and Homeless Prevention	As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.	CDBG	$250,000.00	$0.00
				HESG	$1,778,457.72	$18,312.28
	6	NDA, CDCs and Third-Party Public Service	The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults. This includes $170,000 NDA Senior Transportation. This year's funding recommendations to all public service (social service) activities can be found in the attachments. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.	CDBG	$2,486,465.19	$875,974.46
	7	Vacant Lot Clean-up	Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program.	CDBG	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2019	9	Storefront Renovation Program	Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS).	CDBG	$452,000.00	$508,908.16	$139,387.66
	10	Neighborhood Development Activities (NDA) and Community Development Corporations (CDCs) Activities	This program provides activity grants to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. CDC's either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents. This year's funding recommendations CDC activities can be found in the attachments. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.	CDBG	$8,542,644.00	$7,212,344.94	$3,108,321.04

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2019	9	Storefront Renovation Program	Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS).	CDBG	$369,520.50	$139,387.66
	10	Neighborhood Development Activities (NDA) and Community Development Corporations (CDCs) Activities	This program provides activity grants to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. CDC's either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents. This year's funding recommendations CDC activities can be found in the attachments. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.	CDBG	$4,104,023.90	$3,108,321.04

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2019	11	Citywide Development Organizations Activities	This program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.	CDBG	$270,843.00	$469,240.00	$42,880.96
	12	Land Reutilization	The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.	CDBG	$495,000.00	$1,736,608.60	$933,828.67
	13	Fair Housing and Consumer Protection	Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.	CDBG	$85,950.00	$0.00	$0.00
	14	General and Program Administration	Direct program administration costs for approximately 68 staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Indirect Costs.	CDBG	$3,915,000.00	$4,815,000.00	$712,365.46
				HOME	$486,121.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2019	11	Citywide Development Organizations Activities	This program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.	CDBG	$426,359.04	$42,880.96
	12	Land Reutilization	The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator type space for businesses to service a Low/Mod Area.	CDBG	$802,779.93	$933,828.67
	13	Fair Housing and Consumer Protection	Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.	CDBG	$0.00	$0.00
	14	General and Program Administration	Direct program administration costs for approximately 68 staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Indirect Costs.	CDBG	$4,102,634.54	$712,365.46
				HOME	$0.00	$0.00

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
	2881	1996-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	06/01/96	$117,000.73
	2882	1996-12	CLEVELAND HOUSING NETWORK	Completed	03S	06/01/96	$75,000.00
	3550	1997-12	AIDS HOUSING COUNCIL	Completed	03S	10/01/99	$81,124.00
	3551	1997-12	AIDS HOUSING COUNCIL	Completed	03S	10/01/99	$420,776.00
	3552	1997-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	10/01/99	$73,100.00
	3554	1998-8	AIDS HOUSING COUNCIL	Completed	03S	10/01/98	$198,436.00
	3555	1998-8	AIDS HOUSING COUNCIL	Completed	03S	10/01/99	$209,564.00
	3556	1998-8	AIDS TASKFORCE	Completed	03S	10/01/99	$145,000.00
	3476	1999-6	CORNERSTONE CONNECTIONS	Completed	03T	08/31/99	$100,000.00
	5503	2000-8	VISITING NURSES ASSOCIATION	Completed	03S	11/01/01	$37,227.22
13894000	5000	2000-6	THE SALVATION ARMY	Completed	03T	03/22/01	$266,938.69
13930004	6063	2001-6	CONTINUE LIFE	Completed	03T	04/11/03	$21,578.83
13956004	6660	2002-6	CONTINUE LIFE	Completed	03T	01/21/03	$22,000.00
13956005	6663	2002-6	CLEVELAND WOMEN	Completed	03T	01/22/03	$99,889.56
13956013	6662	2002-6	WOMEN'S WEST HOUSING CORPORATION	Completed	03T	01/22/03	$23,000.00
14019075	1276	1994-2	Unknown	Completed	01		$0.00
14019099	1278	1994-2	Unknown	Completed	04		$0.00
14019136	1279	1994-2	Unknown	Completed	03F		$0.00
14019197	1280	1994-2	Unknown	Completed	05A		$0.00
14019365	1289	1994-2	Unknown	Completed	04		$0.00
14019614	1304	1994-2	Unknown	Completed	03Z		$0.00
14020100	1528	1994-2	Unknown	Completed	03Z		$0.00
14020101	1529	1994-2	Unknown	Completed	03F		$0.00
14020107	1532	1994-2	Unknown	Completed	03C		$0.00
14020399	1575	1994-2	CRESTVIEW RESIDENT COUNCIL	Completed	05A		$0.00
14020638	1915	1994-2	Unknown	Completed	03F		$0.00
14021010	2968	1995-87	WARD 10 SIDEWALKS	Completed	03L	06/01/95	$129,800.00
14021011	2989	1995-86	WARD 11 STREET: RESURFACING	Completed	03K	06/01/95	$137,611.66
14021013	2969	1995-92	WARD 13 SIDEWALK REPLACEMENT	Completed	03L	06/01/95	$15,180.00
14021015	2970	1995-106	WARD 15 SIDEWALKS	Completed	03L	06/01/95	$57,179.74
14021016	2971	1995-112	WARD 16 SIDEWALK REPLACEMENT	Completed	03L	06/01/95	$13,468.00
14021075	1771	1994-2	ACQUISITION GENERAL	Completed	02	06/01/95	$176,082.47
14021099	1791	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	06/01/95	$1,104,834.40
14021101	2842	1995-119	WARD 18/19 BASEBALL FIELD IMPROVEMENTS	Completed	03F	06/01/98	$20,000.00
14021103	1792	1994-2	Unknown	Completed	03F		$0.00
14021107	1794	1994-2	DUGGAN PARK	Completed	03F	07/01/95	$99,305.94

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
	2881	1996-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	$117,000.73	01/16/1999
	2882	1996-12	CLEVELAND HOUSING NETWORK	Completed	03S	$75,000.00	10/05/1999
	3550	1997-12	AIDS HOUSING COUNCIL	Completed	03S	$81,124.00	12/07/2000
	3551	1997-12	AIDS HOUSING COUNCIL	Completed	03S	$420,776.00	12/07/2000
	3552	1997-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	$73,100.00	10/07/1999
	3554	1998-8	AIDS HOUSING COUNCIL	Completed	03S	$198,436.00	12/07/2000
	3555	1998-8	AIDS HOUSING COUNCIL	Completed	03S	$209,564.00	10/07/1999
	3556	1998-8	AIDS TASKFORCE	Completed	03S	$145,000.00	12/07/2000
	3476	1999-6	CORNERSTONE CONNECTIONS	Completed	03T	$100,000.00	09/01/2000
	5503	2000-8	VISITING NURSES ASSOCIATION	Completed	03S	$37,227.22	05/01/2002
13894000	5000	2000-6	THE SALVATION ARMY	Completed	03T	$266,938.69	05/24/2002
13930004	6063	2001-6	CONTINUE LIFE	Completed	03T	$21,578.83	04/15/2003
13956004	6660	2002-6	CONTINUE LIFE	Completed	03T	$22,000.00	05/01/2004
13956005	6663	2002-6	CLEVELAND WOMEN	Completed	03T	$99,889.56	12/29/2005
13956013	6662	2002-6	WOMEN'S WEST HOUSING CORPORATION	Completed	03T	$23,000.00	05/01/2004
14019075	1276	1994-2	Unknown	Completed	01	$0.00	
14019099	1278	1994-2	Unknown	Completed	04	$0.00	
14019136	1279	1994-2	Unknown	Completed	03F	$0.00	
14019197	1280	1994-2	Unknown	Completed	05A	$0.00	
14019365	1289	1994-2	Unknown	Completed	04	$0.00	
14019614	1304	1994-2	Unknown	Completed	03Z	$0.00	
14020100	1528	1994-2	Unknown	Completed	03Z	$0.00	
14020101	1529	1994-2	Unknown	Completed	03F	$0.00	
14020107	1532	1994-2	Unknown	Completed	03C	$0.00	
14020399	1575	1994-2	CRESTVIEW RESIDENT COUNCIL	Completed	05A	$0.00	
14020638	1915	1994-2	Unknown	Completed	03F	$0.00	
14021010	2968	1995-87	WARD 10 SIDEWALKS	Completed	03L	$129,800.00	01/21/1999
14021011	2989	1995-86	WARD 11 STREET: RESURFACING	Completed	03K	$137,611.66	02/08/2000
14021013	2969	1995-92	WARD 13 SIDEWALK REPLACEMENT	Completed	03L	$15,180.00	01/21/1999
14021015	2970	1995-106	WARD 15 SIDEWALKS	Completed	03L	$57,179.74	01/21/1999
14021016	2971	1995-112	WARD 16 SIDEWALK REPLACEMENT	Completed	03L	$13,468.00	01/21/1999
14021075	1771	1994-2	ACQUISITION GENERAL	Completed	02	$176,082.47	04/22/2003
14021099	1791	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	$1,104,834.40	09/06/2003
14021101	2842	1995-119	WARD 18/19 BASEBALL FIELD IMPROVEMENTS	Completed	03F	$20,000.00	10/21/1998
14021103	1792	1994-2	Unknown	Completed	03F	$0.00	
14021107	1794	1994-2	DUGGAN PARK	Completed	03F	$99,305.94	07/17/1998

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14021109	1796	1994-2	Unknown	Completed	03F		$0.00
14021110	1797	1994-2	Unknown	Completed	03F		$0.00
14021111	1798	1994-2	Unknown	Completed	03F		$0.00
14021114	1799	1994-2	Unknown	Completed	03F		$0.00
14021115	1800	1994-2	Unknown	Completed	03F		$0.00
14021117	2843	1995-119	BALTIC PARK	Completed	03F	06/01/98	$21,465.33
14021118	2844	1995-121	BELMONT/THRUSH PLAYGROUND IMPROVEMENTS	Completed	03F	06/01/98	$13,000.00
14021120	4145	1995-81	LOUISE MAY ALCOTT SCHOOL PROJECT	Completed	03E	04/07/00	$1,135.00
14021136	1802	1994-2	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	03F	09/01/95	$11,600.00
14021165	1332	1994-2	Unknown	Completed	05A		$0.00
14021167	1334	1994-2	Unknown	Completed	05A		$0.00
14021179	1345	1994-2	Unknown	Completed	05A		$0.00
14021186	1350	1994-2	Unknown	Completed	05A		$0.00
14021219	1369	1994-2	Unknown	Completed	05A		$0.00
14021226	1373	1994-2	Unknown	Completed	05A		$0.00
14021230	1375	1994-2	Unknown	Completed	05A		$0.00
14021233	1377	1994-2	Unknown	Completed	05A		$0.00
14021235	1378	1994-2	Unknown	Completed	05A		$0.00
14021236	1379	1994-2	Unknown	Completed	05A		$0.00
14021237	1380	1994-2	Unknown	Completed	05A		$0.00
14021238	1381	1994-2	Unknown	Completed	05A		$0.00
14021240	1382	1994-2	Unknown	Completed	05A		$0.00
14021255	1389	1994-2	Unknown	Completed	05A		$0.00
14021261	1393	1994-2	Unknown	Completed	05A		$0.00
14021295	2155	1994-2	Unknown	Completed	03T		$0.00
14021311	4306	1994-2	BROADWAY BOYS & GIRLS CLUB	Completed	03F	08/24/00	$125.00
14021314	2165	1994-2	BROOKLYN FAMILY Y.M.C.A.	Completed	03F	11/01/95	$90,800.00
14021690	1413	1994-2	Unknown	Completed	03F		$0.00
14021696	1417	1994-2	Unknown	Completed	03E		$0.00
14021806	1674	1994-2	Unknown	Completed	03F		$0.00
14021831	1692	1994-2	Unknown	Completed	03F		$0.00
14021838	1699	1994-2	Unknown	Completed	05B		$0.00
14021947	4159	1995-4	MILFORD SCHOOL: DEMOLITION	Completed	04	04/07/00	$19,696.00
14022018	2635	1996-118	WARD 18: SIDEWALKS REPLACEMEMT	Completed	03L	07/01/98	$8,580.00
14022075	1824	1994-2	ACQUISITION OF REAL PROPERTY	Completed	01	06/01/96	$1,130.00
14022099	1837	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	06/01/96	$1,304,264.79

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14021109	1796	1994-2	Unknown	Completed	03F	$0.00	
14021110	1797	1994-2	Unknown	Completed	03F	$0.00	
14021111	1798	1994-2	Unknown	Completed	03F	$0.00	
14021114	1799	1994-2	Unknown	Completed	03F	$0.00	
14021115	1800	1994-2	Unknown	Completed	03F	$0.00	
14021117	2843	1995-119	BALTIC PARK	Completed	03F	$21,465.33	02/08/2000
14021118	2844	1995-121	BELMONT/THRUSH PLAYGROUND IMPROVEMENTS	Completed	03F	$13,000.00	10/21/1998
14021120	4145	1995-81	LOUISE MAY ALCOTT SCHOOL PROJECT	Completed	03E	$1,135.00	08/16/2000
14021136	1802	1994-2	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	03F	$11,600.00	09/19/1998
14021165	1332	1994-2	Unknown	Completed	05A	$0.00	
14021167	1334	1994-2	Unknown	Completed	05A	$0.00	
14021179	1345	1994-2	Unknown	Completed	05A	$0.00	
14021186	1350	1994-2	Unknown	Completed	05A	$0.00	
14021219	1369	1994-2	Unknown	Completed	05A	$0.00	
14021226	1373	1994-2	Unknown	Completed	05A	$0.00	
14021230	1375	1994-2	Unknown	Completed	05A	$0.00	
14021233	1377	1994-2	Unknown	Completed	05A	$0.00	
14021235	1378	1994-2	Unknown	Completed	05A	$0.00	
14021236	1379	1994-2	Unknown	Completed	05A	$0.00	
14021237	1380	1994-2	Unknown	Completed	05A	$0.00	
14021238	1381	1994-2	Unknown	Completed	05A	$0.00	
14021240	1382	1994-2	Unknown	Completed	05A	$0.00	
14021255	1389	1994-2	Unknown	Completed	05A	$0.00	
14021261	1393	1994-2	Unknown	Completed	05A	$0.00	
14021295	2155	1994-2	Unknown	Completed	03T	$0.00	
14021311	4306	1994-2	BROADWAY BOYS & GIRLS CLUB	Completed	03F	$125.00	08/25/2000
14021314	2165	1994-2	BROOKLYN FAMILY Y.M.C.A.	Completed	03F	$90,800.00	10/25/2001
14021690	1413	1994-2	Unknown	Completed	03F	$0.00	
14021696	1417	1994-2	Unknown	Completed	03E	$0.00	
14021806	1674	1994-2	Unknown	Completed	03F	$0.00	
14021831	1692	1994-2	Unknown	Completed	03F	$0.00	
14021838	1699	1994-2	Unknown	Completed	05B	$0.00	
14021947	4159	1995-4	MILFORD SCHOOL: DEMOLITION	Completed	04	$19,696.00	08/16/2000
14022018	2635	1996-118	WARD 18: SIDEWALKS REPLACEMEMT	Completed	03L	$8,580.00	10/27/1999
14022075	1824	1994-2	ACQUISITION OF REAL PROPERTY	Completed	01	$1,130.00	10/23/2001
14022099	1837	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	$1,304,264.79	07/10/2002

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14022111	1840	1994-2	Unknown	Completed	03F		$0.00
14022117	3003	1996-101	MAY DUGAN CENTER	Completed	03E	06/01/96	$15,000.00
14022130	3000	1996-91	KLESCHES BUILDING ACQUISITION: BAHC	Completed	01	06/01/96	$50,000.00
14022135	2537	1996-91	GOODRICH-GANNETT NEIGHBORHOOD CENTER	Completed	03E	06/17/98	$20,000.00
14022136	4164	1996-85	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	03F	04/11/00	$43,000.00
14022165	1852	1994-2	WEST SIDE ECUMENICAL MINISTRY-CALVARY	Completed	05A		$0.00
14022211	3650	1996-29	TRIUMPH HOUSE, INC.	Completed	03T	11/08/99	$9,940.00
14022600	1493	1994-2	Unknown	Completed	05A		$0.00
14022607	3335	1996-19	ANTIQUES ON LORAIN AVENUE	Completed	03N	06/01/96	$1,895.00
	4106	1996-19	ANTIQUES IN LORAIN DETROIT SHOREWAY CDC.	Completed	03N	03/16/00	$1,500.00
14022611	4107	1996-19	COLLINWOOD & NOTTINGHAM VILLAGE DEV.	Completed	03Z	03/16/00	$2,573.00
14022614	2941	1996-19	COMMITTEE FOR PUBLIC ARTS SCHOOL MURAL	Completed	03F	06/01/96	$3,000.00
14022619	3008	1996-19	FAIRFAX AMATEUR RADIO CLUB	Completed	03Z	06/01/96	$150.00
14022696	4112	1996-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	03E	03/16/00	$851.00
14022808	2202	1996-19	CITYWORKS: WARNER-TURNEY NEIGHBORHOOD	Completed	03F	06/01/96	$1,266.34
14023012	2972	1997-122	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	06/01/97	$26,334.00
14023075	2733	1997-7	ACQUISITON OF REAL PROPERTY - GENERAL	Completed	01	01/01/97	$77,537.95
14023099	2416	1997-3	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	06/01/97	$1,036,545.21
14023102	2470	1997-68	PATRICK HENRY JUNIOR HIGH SCHOOL	Completed	03E	09/01/97	$40,000.00
14023103	2986	1997-64	EMPIRE COMPUTECH CENTER	Completed	03F	06/01/97	$22,650.00
14023104	2686	1997-75	WEST 20TH STREET	Completed	03J	08/01/98	$8,000.00
14023105	2846	1997-122	BROADWAY/EAST 55 STREET	Completed	03K	06/01/97	$44,400.00
14023106	2932	1997-59	LOUIS PASTEUR SCHOOL PLAYGROUND	Completed	03F	05/01/98	$10,000.00
14023155	2219	1997-29	PMENUIONAL GUIDANCE SERVICES	Completed	05A	06/01/97	$6,569.78
14023159	2222	1997-29	CORY SENIOR CITIZENS PROGRAM	Completed	05A	06/01/97	$36,275.92
14023167	2208	1997-29	SENIOR OUTREACH SERVICES	Completed	05A	06/01/97	$22,621.35
14023179	2472	1997-29	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	06/01/97	$48,545.52
14023186	2457	1997-29	THE SALVATION ARMY	Completed	05A	06/01/97	$13,708.10
14023189	2228	1997-29	CORNERSTONE CONNECTION: GOLDEN AGE CTR.	Completed	05A	06/01/97	$41,513.85
14023191	2227	1997-29	WERNER UNITED METH CHURCH: COMM OUTREACH	Completed	05A	06/01/97	$50,915.15
14023214	2374	1997-29	COMMUNITY RE-ENTRY: SENIOR SECURITY	Completed	05A	06/01/97	$222,967.06
14023222	2985	1997-29	BELLAIRE-PURITAS: SENIOR	Completed	05A	06/01/97	$21,210.37
14023226-2458	2378	1997-29	GOLDEN AGE CTRS. OF GREATER CLEVE. INC.	Completed	05A	06/01/97	$170,729.29
14023229	2384	1997-29	EAST END NEIGHBOR. HOUSE: ELDERLY SVS.	Completed	05A	06/01/97	$27,712.02
14023230	2385	1997-29	COLLINWOOD COMMUNITY SVS. CTR.: ELDERLY	Completed	05A	06/01/97	$21,445.66
14023235	2388	1997-29	PHYLLIS WHEATLEY ASSN.: ELDERLY SVS.	Completed	05A	06/01/97	$37,623.49

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14022111	1840	1994-2	Unknown	Completed	03F	$0.00	
14022117	3003	1996-101	MAY DUGAN CENTER	Completed	03E	$15,000.00	02/08/2000
14022130	3000	1996-91	KLESCHES BUILDING ACQUISITION: BAHC	Completed	01	$50,000.00	01/21/1999
14022135	2537	1996-91	GOODRICH-GANNETT NEIGHBORHOOD CENTER	Completed	03E	$20,000.00	02/08/2000
14022136	4164	1996-85	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	03F	$43,000.00	08/16/2000
14022165	1852	1994-2	WEST SIDE ECUMENICAL MINISTRY-CALVARY	Completed	05A	$0.00	
14022211	3650	1996-29	TRIUMPH HOUSE, INC.	Completed	03T	$9,940.00	12/28/2000
14022600	1493	1994-2	Unknown	Completed	05A	$0.00	
14022607	3335	1996-19	ANTIQUES ON LORAIN AVENUE	Completed	03N	$1,895.00	08/25/2000
	4106	1996-19	ANTIQUES IN LORAIN DETROIT SHOREWAY CDC.	Completed	03N	$1,500.00	08/17/2000
14022611	4107	1996-19	COLLINWOOD & NOTTINGHAM VILLAGE DEV.	Completed	03Z	$2,573.00	08/17/2000
14022614	2941	1996-19	COMMITTEE FOR PUBLIC ARTS SCHOOL MURAL	Completed	03F	$3,000.00	01/21/1999
14022619	3008	1996-19	FAIRFAX AMATEUR RADIO CLUB	Completed	03Z	$150.00	02/08/2000
14022696	4112	1996-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	03E	$851.00	08/17/2000
14022808	2202	1996-19	CITYWORKS: WARNER-TURNEY NEIGHBORHOOD	Completed	03F	$1,266.34	02/14/1998
14023012	2972	1997-122	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	$26,334.00	01/21/1999
14023075	2733	1997-7	ACQUISITON OF REAL PROPERTY - GENERAL	Completed	01	$77,537.95	09/20/2001
14023099	2416	1997-3	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	$1,036,545.21	07/10/2002
14023102	2470	1997-68	PATRICK HENRY JUNIOR HIGH SCHOOL	Completed	03E	$40,000.00	09/19/1998
14023103	2986	1997-64	EMPIRE COMPUTECH CENTER	Completed	03F	$22,650.00	01/21/1999
14023104	2686	1997-75	WEST 20TH STREET	Completed	03J	$8,000.00	09/19/1998
14023105	2846	1997-122	BROADWAY/EAST 55 STREET	Completed	03K	$44,400.00	03/30/2001
14023106	2932	1997-59	LOUIS PASTEUR SCHOOL PLAYGROUND	Completed	03F	$10,000.00	09/15/1999
14023155	2219	1997-29	PMENUIONAL GUIDANCE SERVICES	Completed	05A	$6,569.78	11/17/1998
14023159	2222	1997-29	CORY SENIOR CITIZENS PROGRAM	Completed	05A	$36,275.92	08/12/1998
14023167	2208	1997-29	SENIOR OUTREACH SERVICES	Completed	05A	$22,621.35	10/21/1998
14023179	2472	1997-29	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	$48,545.52	03/25/1999
14023186	2457	1997-29	THE SALVATION ARMY	Completed	05A	$13,708.10	12/16/1998
14023189	2228	1997-29	CORNERSTONE CONNECTION: GOLDEN AGE CTR.	Completed	05A	$41,513.85	12/16/1998
14023191	2227	1997-29	WERNER UNITED METH CHURCH: COMM OUTREACH	Completed	05A	$50,915.15	12/28/2000
14023214	2374	1997-29	COMMUNITY RE-ENTRY: SENIOR SECURITY	Completed	05A	$222,967.06	10/14/2000
14023222	2985	1997-29	BELLAIRE-PURITAS: SENIOR	Completed	05A	$21,210.37	01/21/1999
14023226-2458	2378	1997-29	GOLDEN AGE CTRS. OF GREATER CLEVE. INC.	Completed	05A	$170,729.29	12/16/1998
14023229	2384	1997-29	EAST END NEIGHBOR. HOUSE: ELDERLY SVS.	Completed	05A	$27,712.02	12/16/1998
14023230	2385	1997-29	COLLINWOOD COMMUNITY SVS. CTR.: ELDERLY	Completed	05A	$21,445.66	09/19/1998
14023235	2388	1997-29	PHYLLIS WHEATLEY ASSN.: ELDERLY SVS.	Completed	05A	$37,623.49	09/15/1999

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14023236	2389	1997-29	SENIOR CITIZENS RESOURCES TRANS. PROGRAM	Completed	05A	06/01/97	$8,243.15
14023237	2390	1997-29	SENIOR CITIZENS RESOURCES: ELDERLY MEALS	Completed	05A	06/01/97	$14,845.15
14023238	2391	1997-29	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	05A	06/01/97	$8,876.06
14023240	2392	1997-29	ALTA SOCIAL SETTLEMENT: ELDERLY PROGRAM	Completed	05A	06/01/97	$7,742.42
14023255	2366	1997-29	WEST SIDE COMMUNITY HOUSE ELDERLY MEALS	Completed	05A	06/01/97	$8,085.58
14023261	2362	1997-29	HISPANIC SENIOR CITIZENS OF CLEVELAND	Completed	05A	06/01/97	$25,408.33
14023289	2464	1997-29	MERRICK HOUSE: ELDERLY	Completed	05A	06/01/97	$11,871.44
14023603	4089	1997-19	DETROIT AVENUE: HOLIDAY TREE DECORATIONS	Completed	03Z	03/15/00	$2,300.00
14023630	4091	1997-19	LAKEVIEW TERRACE COMMUNITY CENTER	Completed	03Z	03/15/00	$2,999.00
14023631	5012	1997-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	03F	03/23/01	$3,000.00
14023632	2409	1997-19	LITTLE ITALY 2000	Completed	03N	06/01/97	$3,000.00
14023633	2820	1997-19	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	03Z	06/01/97	$714.00
14023644	2975	1997-19	WAY AVENUE STREET CLUB	Completed	03F	12/01/98	$5,000.00
14023691	2943	1997-19	FLEET AREA MERCHANTS GROUP	Completed	03Z	06/01/97	$4,330.00
14023808	4097	1997-19	WARNER TURNEY NEIGHBORHOOD ORGANIZATION	Completed	03Z	03/15/00	$3,000.00
14023811	4098	1997-19	LAMPSON ROAD STREET CLUB	Completed	03Z	03/15/00	$2,566.00
14023854	3146	1997-19	HOSANNA RAP CENTER: SENIOR	Completed	05A	12/31/97	$2,628.00
14024075	3333	1998-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	01/01/98	$51,517.77
14024099	3578	1998-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/01/98	$622,590.00
14024102	2716	1998-28	CLEAN-LAND OHIO	Completed	03F	12/01/98	$10,600.00
	2717	1998-28	CLEAN-LAND OHIO	Completed	03F	06/01/98	$35,000.00
14024107	2835	1998-22	LUKE EASTER PAVEMENT IMPROVEMENT	Completed	03F	06/01/98	$27,000.00
14024109	4032	1998-32	WILLOW ELEMENTARY SCHOOL	Completed	03F	02/10/00	$16,246.00
14024110	3397	1998-24	EAST 30TH STREET FARMERS MARKET	Completed	03E	07/01/99	$58,922.45
14024120	3007	1998-39	SIDEWALKS: WARD 20 NDA	Completed	03L	06/01/98	$4,772.00
14024155	2885	1998-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	06/01/98	$9,112.13
14024159	2864	1998-10	CORY SENIOR CITIZENS	Completed	05A	06/01/98	$45,571.00
14024164	2862	1998-10	EBC'S FERRY DEVELOPMENT CORPORATION	Completed	05A	06/01/98	$46,300.85
14024167	3307	1998-10	SENIOR OUTREACH SVS: ELDERLY PROGRAM	Completed	05A	12/31/98	$27,454.37
14024179	2860	1998-10	GREATER CLEVELAND NEIGHBORHOOD CTRS.	Completed	05A	06/01/98	$49,321.00
14024186	2813	1998-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	06/01/98	$20,600.00
14024191	2948	1998-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	06/01/98	$55,599.00
14024214	2909	1998-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	06/01/98	$268,404.37
14024220	3177	1998-10	FAMICOS FOUNDATION: ELDERLY SERVICES	Completed	05A	12/31/98	$41,596.33
14024226	2631	1998-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	07/01/98	$244,817.25
14024229	2929	1998-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	06/01/98	$32,999.37

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14023236	2389	1997-29	SENIOR CITIZENS RESOURCES TRANS. PROGRAM	Completed	05A	$8,243.15	09/19/1998
14023237	2390	1997-29	SENIOR CITIZENS RESOURCES: ELDERLY MEALS	Completed	05A	$14,845.15	09/19/1998
14023238	2391	1997-29	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	05A	$8,876.06	12/16/1998
14023240	2392	1997-29	ALTA SOCIAL SETTLEMENT: ELDERLY PROGRAM	Completed	05A	$7,742.42	08/12/1998
14023255	2366	1997-29	WEST SIDE COMMUNITY HOUSE ELDERLY MEALS	Completed	05A	$8,085.58	09/19/1998
14023261	2362	1997-29	HISPANIC SENIOR CITIZENS OF CLEVELAND	Completed	05A	$25,408.33	11/17/1998
14023289	2464	1997-29	MERRICK HOUSE: ELDERLY	Completed	05A	$11,871.44	12/28/2000
14023603	4089	1997-19	DETROIT AVENUE: HOLIDAY TREE DECORATIONS	Completed	03Z	$2,300.00	08/17/2000
14023630	4091	1997-19	LAKEVIEW TERRACE COMMUNITY CENTER	Completed	03Z	$2,999.00	05/09/2001
14023631	5012	1997-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	03F	$3,000.00	03/30/2001
14023632	2409	1997-19	LITTLE ITALY 2000	Completed	03N	$3,000.00	06/17/1998
14023633	2820	1997-19	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	03Z	$714.00	03/25/2000
14023644	2975	1997-19	WAY AVENUE STREET CLUB	Completed	03F	$5,000.00	10/13/2000
14023691	2943	1997-19	FLEET AREA MERCHANTS GROUP	Completed	03Z	$4,330.00	02/16/2001
14023808	4097	1997-19	WARNER TURNEY NEIGHBORHOOD ORGANIZATION	Completed	03Z	$3,000.00	08/17/2000
14023811	4098	1997-19	LAMPSON ROAD STREET CLUB	Completed	03Z	$2,566.00	10/13/2000
14023854	3146	1997-19	HOSANNA RAP CENTER: SENIOR	Completed	05A	$2,628.00	02/09/2000
14024075	3333	1998-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	$51,517.77	01/26/2002
14024099	3578	1998-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$622,590.00	12/27/2002
14024102	2716	1998-28	CLEAN-LAND OHIO	Completed	03F	$10,600.00	08/19/2000
	2717	1998-28	CLEAN-LAND OHIO	Completed	03F	$35,000.00	12/16/1998
14024107	2835	1998-22	LUKE EASTER PAVEMENT IMPROVEMENT	Completed	03F	$27,000.00	02/09/2000
14024109	4032	1998-32	WILLOW ELEMENTARY SCHOOL	Completed	03F	$16,246.00	08/26/2000
14024110	3397	1998-24	EAST 30TH STREET FARMERS MARKET	Completed	03E	$58,922.45	12/08/2001
14024120	3007	1998-39	SIDEWALKS: WARD 20 NDA	Completed	03L	$4,772.00	12/28/2000
14024155	2885	1998-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$9,112.13	02/09/2000
14024159	2864	1998-10	CORY SENIOR CITIZENS	Completed	05A	$45,571.00	09/28/1999
14024164	2862	1998-10	EBC'S FERRY DEVELOPMENT CORPORATION	Completed	05A	$46,300.85	02/09/2000
14024167	3307	1998-10	SENIOR OUTREACH SVS: ELDERLY PROGRAM	Completed	05A	$27,454.37	02/09/2000
14024179	2860	1998-10	GREATER CLEVELAND NEIGHBORHOOD CTRS.	Completed	05A	$49,321.00	11/16/1999
14024186	2813	1998-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$20,600.00	11/05/1999
14024191	2948	1998-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	$55,599.00	08/26/2000
14024214	2909	1998-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$268,404.37	08/19/2000
14024220	3177	1998-10	FAMICOS FOUNDATION: ELDERLY SERVICES	Completed	05A	$41,596.33	03/30/2001
14024226	2631	1998-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$244,817.25	11/16/1999
14024229	2929	1998-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	$32,999.37	02/09/2000

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14024230	3311	1998-10	COLLINWOOD COMMUNITY SERVICES CENTER	Completed	05A	12/31/98	$30,918.10
14024233	2936	1998-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	06/01/98	$29,888.24
14024235	2868	1998-10	PHYLLIS WHEATLEY ASSOCIATION	Completed	05A	06/01/98	$46,778.99
14024236	3313	1998-10	SENIOR CITIZENS RESOURCES TRANSPORTATION	Completed	05A	12/31/98	$13,938.59
14024237	2627	1998-10	SENIOR CITIZEN RESOURCES: ELDERLY MEALS	Completed	05A	07/01/98	$24,899.96
14024240	3314	1998-10	ALTA SOCIAL SETTLEMENT	Completed	05A	12/31/98	$12,360.00
14024247	3328	1998-10	CATHOLIC CHARITIES SERVICES CORP.	Completed	05A	12/31/98	$3,500.00
14024255	2684	1998-10	WEST SIDE COMMUNITY HOUSE: ELDERLY	Completed	05A	06/01/98	$13,390.00
14024261	2870	1998-10	HISPANIC SENIOR CENTER OF CLEVELAND	Completed	05A	06/01/98	$32,319.87
14024289	2670	1998-10	MERRICK HOUSE: SENIOR OUTREACH	Completed	05A	08/01/98	$11,080.00
14024600	2727	1998-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	03Z	06/01/98	$3,000.00
14024604	2730	1998-16	LORAIN DENISON MERCHANTS'ASSOCIATION	Completed	03Z	06/01/98	$3,000.00
14024611	2664	1998-16	THE EAST 128TH STREET BLOCK CLUB	Completed	03Z	08/01/98	$3,000.00
14024631	2680	1998-16	GOODRICH - GANNETT NEIGHBORHOOD CENTER	Completed	03E	08/01/98	$3,000.00
14024632	2681	1998-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03N	08/01/98	$2,734.00
14024646	2679	1998-16	WARNER-TURNEY MERCHANTS	Completed	03Z	08/01/98	$1,241.00
14024655	2743	1998-16	THE ORVILLE RESIDENTS ASSOCIATION	Completed	05A	06/01/98	$1,230.00
14024676	2848	1998-16	PROFESSOR-THURMAN-VALLEY VIEW BLOCK CLUB	Completed	03Z	06/01/98	$1,672.00
14024678	2830	1998-16	THE BELLAIRE-PURITAS DEV. CORPORATION	Completed	03F	06/01/98	$1,550.00
14024685	2666	1998-16	ROSA PARKS DRIVE STREET CLUB	Completed	03F	08/01/98	$1,170.00
14024816	2817	1998-16	MILES ISLAND LANDSCAPING/BEAUTIFICATION	Completed	03Z	06/01/98	$2,500.00
14024839	3121	1998-16	YARD CLEAN-UP & SNOW REMOVAL: DETROIT SW	Completed	05A	12/31/98	$940.00
14024842	2849	1998-16	TREMONT GARDEN COMMITTEE	Completed	03Z	06/01/98	$1,350.00
14024843	2876	1998-16	ST. CLAIR BUSINESS ASS.: FLOWER PLANTING	Completed	03Z	06/01/98	$982.85
14024845	2878	1998-16	ST. CLAIR BUSINESS ASSOCIATION: BANNERS	Completed	03Z	06/01/98	$2,500.00
14024846	2879	1998-16	ROBERTO CLEMENTE BASEBALL LEAGUE	Completed	03F	06/01/98	$2,055.22
14024892	2667	1998-16	EAST 97TH STREET CLUB	Completed	03Z	08/01/98	$1,862.50
14025023	3621	1999-28	PARKWORKS, INC.: SCOUTWAY PARK	Completed	03Z	10/25/99	$10,806.00
14025075	4871	1999-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	12/06/00	$78,608.50
14025099	3718	1999-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/01/99	$2,930,780.50
14025112	4879	1999-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	12/07/00	$55,958.00
14025113	3495	1999-32	WARD 13 SIDEWALKS	Completed	03L	08/31/99	$30,000.00
14025122	4122	1999-39	CLARK RECREATION CENTER PARKING LOT	Completed	03F	03/21/00	$726.00
14025123	3615	1999-20	GRACEMOUNT PLAYGROUND PROJECT	Completed	03F	10/18/99	$4,000.00
14025124	4192	1999-20	EMIL B. DESAUZE SCHOOL	Completed	03E	05/09/00	$2,294.00
14025125	4177	1999-37	LOUISA MAY ALCOTT SCHOOL PLAYGROUND	Completed	03F	04/25/00	$64,563.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14024230	3311	1998-10	COLLINWOOD COMMUNITY SERVICES CENTER	Completed	05A	$30,918.10	02/09/2000
14024233	2936	1998-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	$29,888.24	03/25/2000
14024235	2868	1998-10	PHYLLIS WHEATLEY ASSOCIATION	Completed	05A	$46,778.99	11/03/1999
14024236	3313	1998-10	SENIOR CITIZENS RESOURCES TRANSPORTATION	Completed	05A	$13,938.59	02/09/2000
14024237	2627	1998-10	SENIOR CITIZEN RESOURCES: ELDERLY MEALS	Completed	05A	$24,899.96	02/09/2000
14024240	3314	1998-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	03/25/2000
14024247	3328	1998-10	CATHOLIC CHARITIES SERVICES CORP.	Completed	05A	$3,500.00	03/25/2000
14024255	2684	1998-10	WEST SIDE COMMUNITY HOUSE: ELDERLY	Completed	05A	$13,390.00	09/29/1999
14024261	2870	1998-10	HISPANIC SENIOR CENTER OF CLEVELAND	Completed	05A	$32,319.87	08/19/2000
14024289	2670	1998-10	MERRICK HOUSE: SENIOR OUTREACH	Completed	05A	$11,080.00	08/19/2000
14024600	2727	1998-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	03Z	$3,000.00	03/25/1999
14024604	2730	1998-16	LORAIN DENISON MERCHANTS'ASSOCIATION	Completed	03Z	$3,000.00	03/25/2000
14024611	2664	1998-16	THE EAST 128TH STREET BLOCK CLUB	Completed	03Z	$3,000.00	01/21/1999
14024631	2680	1998-16	GOODRICH - GANNETT NEIGHBORHOOD CENTER	Completed	03E	$3,000.00	03/16/2001
14024632	2681	1998-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03N	$2,734.00	11/05/1999
14024646	2679	1998-16	WARNER-TURNEY MERCHANTS	Completed	03Z	$1,241.00	03/25/2000
14024655	2743	1998-16	THE ORVILLE RESIDENTS ASSOCIATION	Completed	05A	$1,230.00	11/22/2000
14024676	2848	1998-16	PROFESSOR-THURMAN-VALLEY VIEW BLOCK CLUB	Completed	03Z	$1,672.00	08/22/2000
14024678	2830	1998-16	THE BELLAIRE-PURITAS DEV. CORPORATION	Completed	03F	$1,550.00	02/09/2000
14024685	2666	1998-16	ROSA PARKS DRIVE STREET CLUB	Completed	03F	$1,170.00	12/28/2000
14024816	2817	1998-16	MILES ISLAND LANDSCAPING/BEAUTIFICATION	Completed	03Z	$2,500.00	09/29/1999
14024839	3121	1998-16	YARD CLEAN-UP & SNOW REMOVAL: DETROIT SW	Completed	05A	$940.00	09/29/1999
14024842	2849	1998-16	TREMONT GARDEN COMMITTEE	Completed	03Z	$1,350.00	08/22/2000
14024843	2876	1998-16	ST. CLAIR BUSINESS ASS.: FLOWER PLANTING	Completed	03Z	$982.85	02/09/2000
14024845	2878	1998-16	ST. CLAIR BUSINESS ASSOCIATION: BANNERS	Completed	03Z	$2,500.00	08/22/2000
14024846	2879	1998-16	ROBERTO CLEMENTE BASEBALL LEAGUE	Completed	03F	$2,055.22	03/25/1999
14024892	2667	1998-16	EAST 97TH STREET CLUB	Completed	03Z	$1,862.50	01/21/1999
14025023	3621	1999-28	PARKWORKS, INC.: SCOUTWAY PARK	Completed	03Z	$10,806.00	02/06/2001
14025075	4871	1999-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	01	$78,608.50	06/07/2002
14025099	3718	1999-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$2,930,780.50	07/29/2003
14025112	4879	1999-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	$55,958.00	10/25/2001
14025113	3495	1999-32	WARD 13 SIDEWALKS	Completed	03L	$30,000.00	05/09/2001
14025122	4122	1999-39	CLARK RECREATION CENTER PARKING LOT	Completed	03F	$726.00	09/20/2001
14025123	3615	1999-20	GRACEMOUNT PLAYGROUND PROJECT	Completed	03F	$4,000.00	11/22/2000
14025124	4192	1999-20	EMIL B. DESAUZE SCHOOL	Completed	03E	$2,294.00	06/07/2002
14025125	4177	1999-37	LOUISA MAY ALCOTT SCHOOL PLAYGROUND	Completed	03F	$64,563.00	01/17/2002

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14025155	3568	1999-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/01/99	$8,888.00
14025159-3957	3642	1999-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	11/05/99	$45,046.00
14025167	3518	1999-10	SENIOR OUTREACH SERVICES	Completed	05A	09/30/99	$35,122.00
14025179	3434	1999-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	08/06/99	$51,427.00
14025186	4011	1999-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	06/01/98	$19,240.00
14025189	3691	1999-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	11/01/99	$49,928.00
14025191	3649	1999-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	11/08/99	$52,028.00
14025207	3452	1999-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	08/01/99	$20,857.00
14025212	3453	1999-10	NEAR WESTSIDE MULTI	Completed	03T	08/01/99	$25,678.00
14025214	3843	1999-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	12/07/99	$283,168.00
14025226	3435	1999-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	08/06/99	$268,928.00
14025229	3939	1999-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	01/03/00	$25,948.00
14025230	3610	1999-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	05A	10/18/99	$22,274.00
14025233	3639	1999-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	11/05/99	$30,647.00
14025235	3801	1999-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	12/02/99	$55,396.00
14025236	3484	1999-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	08/31/99	$12,228.00
14025237	3481	1999-10	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	05A	08/31/99	$15,498.00
14025238	3523	1999-10	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	05A	09/30/99	$8,502.00
14025240	3443	1999-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/01/99	$12,360.00
14025255	3419	1999-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	08/02/99	$13,390.00
14025289	3525	1999-34	MERRICK HOUSE: SENIOR	Completed	05A	09/30/99	$12,170.00
14025618	3759	1999-16	EAST 120TH STREET YARD MAINTENANCE	Completed	05A	11/30/99	$840.00
14025626	3808	1999-16	GIDDINGS ELEMENTARY PLAYGROUND	Completed	03F	12/03/99	$2,000.00
14025632	3807	1999-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03N	06/13/02	$2,000.00
14025633	3908	1999-16	CENTRAL SCRANTON SAFETY SAFETY LIGHT-UP	Completed	03Z	12/15/99	$400.00
14025650	3943	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	01/03/00	$3,426.00
14025671	3988	1999-16	LIGHT UP OUR NEIGHBORHOOD-DETROIT MERCH.	Completed	03Z	01/14/00	$2,000.00
14025673	4006	1999-16	COMMITTEE FOR PUBLIC ART	Completed	03Z	01/27/00	$3,000.00
14025695	3981	1999-16	W.E.B. DUBOIS COMM. CTR.: SENIOR REPAIR	Completed	05A	01/14/00	$1,163.00
14025810	3973	1999-16	WESTOWN COMM. DEV. CORP.: W-19 MERCHANTS	Completed	03Z	01/14/00	$1,985.00
14025818	4024	1999-16	EAST 71ST STREET/ORCHARD CIVIC ASSN.	Completed	03N	02/08/00	$1,800.00
14025832	4217	1999-16	ST. MICHAEL YARD MAINTENANCE	Completed	05A	05/18/00	$1,229.00
14025846	4227	1999-16	ROBERTO CLEMENTE BASEBALL LEAUGUE	Completed	03F	05/18/00	$1,214.00
14025849	3977	1999-16	EAST 55 STREET/BOWER AVENUE	Completed	03Z	01/14/00	$1,830.00
14025854	4135	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	01/03/00	$3,898.00
14025859	4023	1999-16	EAST 63RD STREET BLOCK CLUB	Completed	03F	02/08/00	$1,500.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14025155	3568	1999-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$8,888.00	12/28/2000
14025159-3957	3642	1999-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$45,046.00	12/28/2000
14025167	3518	1999-10	SENIOR OUTREACH SERVICES	Completed	05A	$35,122.00	12/28/2000
14025179	3434	1999-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$51,427.00	12/28/2000
14025186	4011	1999-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$19,240.00	12/28/2000
14025189	3691	1999-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	$49,928.00	05/09/2001
14025191	3649	1999-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	$52,028.00	02/06/2001
14025207	3452	1999-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	$20,857.00	08/09/2001
14025212	3453	1999-10	NEAR WESTSIDE MULTI	Completed	03T	$25,678.00	11/22/2000
14025214	3843	1999-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$283,168.00	03/16/2001
14025226	3435	1999-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$268,928.00	12/28/2000
14025229	3939	1999-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$25,948.00	03/16/2001
14025230	3610	1999-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	05A	$22,274.00	11/29/2000
14025233	3639	1999-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	$30,647.00	12/28/2000
14025235	3801	1999-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$55,396.00	12/28/2000
14025236	3484	1999-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$12,228.00	11/29/2000
14025237	3481	1999-10	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	05A	$15,498.00	12/28/2000
14025238	3523	1999-10	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	05A	$8,502.00	08/22/2000
14025240	3443	1999-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	11/29/2000
14025255	3419	1999-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	$13,390.00	11/23/2000
14025289	3525	1999-34	MERRICK HOUSE: SENIOR	Completed	05A	$12,170.00	12/29/2000
14025618	3759	1999-16	EAST 120TH STREET YARD MAINTENANCE	Completed	05A	$840.00	11/23/2000
14025626	3808	1999-16	GIDDINGS ELEMENTARY PLAYGROUND	Completed	03F	$2,000.00	02/09/2000
14025632	3807	1999-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03N	$2,000.00	06/14/2002
14025633	3908	1999-16	CENTRAL SCRANTON SAFETY SAFETY LIGHT-UP	Completed	03Z	$400.00	08/09/2001
14025650	3943	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	$3,426.00	06/07/2002
14025671	3988	1999-16	LIGHT UP OUR NEIGHBORHOOD-DETROIT MERCH.	Completed	03Z	$2,000.00	08/24/2000
14025673	4006	1999-16	COMMITTEE FOR PUBLIC ART	Completed	03Z	$3,000.00	04/22/2003
14025695	3981	1999-16	W.E.B. DUBOIS COMM. CTR.: SENIOR REPAIR	Completed	05A	$1,163.00	02/06/2001
14025810	3973	1999-16	WESTOWN COMM. DEV. CORP.: W-19 MERCHANTS	Completed	03Z	$1,985.00	08/09/2001
14025818	4024	1999-16	EAST 71ST STREET/ORCHARD CIVIC ASSN.	Completed	03N	$1,800.00	07/06/2001
14025832	4217	1999-16	ST. MICHAEL YARD MAINTENANCE	Completed	05A	$1,229.00	03/27/2002
14025846	4227	1999-16	ROBERTO CLEMENTE BASEBALL LEAUGUE	Completed	03F	$1,214.00	08/24/2000
14025849	3977	1999-16	EAST 55 STREET/BOWER AVENUE	Completed	03Z	$1,830.00	12/29/2000
14025854	4135	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	$3,898.00	06/14/2002
14025859	4023	1999-16	EAST 63RD STREET BLOCK CLUB	Completed	03F	$1,500.00	03/27/2002

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14026075	5020	2000-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	03/23/01	$73,059.47
14026093	4731	2000-28	DEMOLITION: 11500 ST. CLAIR AVENUE	Completed	04	10/25/00	$15,000.00
14026097	5023	2000-11	PROJECT CLEAN	Completed	03Z	03/23/01	$733,300.00
14026099	5067	2000-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	05/26/01	$1,904,750.66
14026101	5226	2000-35	PARKWORKS-WADE PARK SCHOOL PLAYGROUND	Completed	03F	08/08/01	$120,000.00
14026102	5237	2000-35	PARKSWORKS CAPTIN A. ROTH ELEM. SCHOOL	Completed	03F	08/14/01	$160,000.00
14026105	4356	2000-34	DENISON ELEMENTARY SCHOOL	Completed	03F	08/08/00	$137,161.00
14026106	4357	2000-34	ORCHARD SCHOOL	Completed	03F	08/08/00	$229,553.00
14026107	4358	2000-39	DANIEL E. MORGAN SCHOOL	Completed	03F	08/08/00	$70,000.00
14026108	4333	2000-30	O. H. PERRY SCHOOL	Completed	03F	07/25/00	$65,000.00
14026109	4332	2000-24	ANTON GRDINA SCHOOL	Completed	03F	07/25/00	$35,000.00
14026111	4903	2000-38	BROOKFIELD PARK	Completed	03F	01/22/01	$3,290.00
14026112	4960	2000-29	IOWA MAPLE SCHOOL PLAYGROUND	Completed	03F	03/08/01	$40,000.00
14026113	5053	2000-30	PARKWORKS: HANNAH GIBBONS	Completed	03F	05/01/01	$99,999.71
14026118	4656	2000-37	WARD 18 SIDEWALK PROGRAM	Completed	03L	10/04/00	$2,406.00
14026122	4608	2000-33	WEST 40TH PLACE	Completed	03K	09/07/00	$50,000.00
14026126	4337	2000-32	GOODRICH GANNETT NEIGHBORHD. CTR. PLYGRD	Completed	03F	07/27/00	$20,000.00
14026127	4592	2000-40	KAMM'S CORNERS DEV. CORP: PARKING LOT	Completed	03G	08/31/00	$179,588.00
14026154	4584	2000-10	CORNERSTONE CONNECTIONS	Completed	03T	08/30/00	$95,050.00
14026155	4678	2000-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/12/00	$9,120.00
14026159	4681	2000-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/13/00	$45,082.00
14026160	5088	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	06/20/01	$24,336.28
14026167	4641	2000-10	SENIOR OUTREACH SERVICES	Completed	05A	09/27/00	$36,001.44
14026179	4623	2000-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	09/18/00	$51,430.00
14026186	4633	2000-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/20/00	$18,819.00
14026189	4738	2000-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	10/31/00	$42,278.18
14026191	4793	2000-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	11/10/00	$51,234.07
14026194	6364	2000-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/11/02	$131,000.00
14026214	4418	2000-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	08/10/00	$256,306.49
14026226	4942	2000-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	02/22/01	$268,873.00
14026229	4780	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/09/00	$25,017.18
14026230	4515	2000-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	05A	08/16/00	$12,641.00
14026233	4739	2000-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	10/31/00	$33,475.00
14026235	4792	2000-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	11/10/00	$49,467.00
14026236	4344	2000-34	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	07/31/00	$13,940.00
14026237	4345	2000-34	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	05A	03/23/01	$26,970.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14026075	5020	2000-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$73,059.47	05/30/2003
14026093	4731	2000-28	DEMOLITION: 11500 ST. CLAIR AVENUE	Completed	04	$15,000.00	12/15/2001
14026097	5023	2000-11	PROJECT CLEAN	Completed	03Z	$733,300.00	10/17/2002
14026099	5067	2000-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$1,904,750.66	06/21/2003
14026101	5226	2000-35	PARKWORKS-WADE PARK SCHOOL PLAYGROUND	Completed	03F	$120,000.00	09/14/2002
14026102	5237	2000-35	PARKSWORKS CAPTIN A. ROTH ELEM. SCHOOL	Completed	03F	$160,000.00	08/13/2002
14026105	4356	2000-34	DENISON ELEMENTARY SCHOOL	Completed	03F	$137,161.00	05/04/2001
14026106	4357	2000-34	ORCHARD SCHOOL	Completed	03F	$229,553.00	02/04/2004
14026107	4358	2000-39	DANIEL E. MORGAN SCHOOL	Completed	03F	$70,000.00	02/06/2001
14026108	4333	2000-30	O. H. PERRY SCHOOL	Completed	03F	$65,000.00	05/04/2001
14026109	4332	2000-24	ANTON GRDINA SCHOOL	Completed	03F	$35,000.00	02/06/2001
14026111	4903	2000-38	BROOKFIELD PARK	Completed	03F	$3,290.00	09/20/2001
14026112	4960	2000-29	IOWA MAPLE SCHOOL PLAYGROUND	Completed	03F	$40,000.00	09/20/2001
14026113	5053	2000-30	PARKWORKS: HANNAH GIBBONS	Completed	03F	$99,999.71	12/08/2001
14026118	4656	2000-37	WARD 18 SIDEWALK PROGRAM	Completed	03L	$2,406.00	07/10/2002
14026122	4608	2000-33	WEST 40TH PLACE	Completed	03K	$50,000.00	11/14/2001
14026126	4337	2000-32	GOODRICH GANNETT NEIGHBORHD. CTR. PLYGRD	Completed	03F	$20,000.00	10/23/2001
14026127	4592	2000-40	KAMM'S CORNERS DEV. CORP: PARKING LOT	Completed	03G	$179,588.00	02/27/2003
14026154	4584	2000-10	CORNERSTONE CONNECTIONS	Completed	03T	$95,050.00	05/30/2003
14026155	4678	2000-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$9,120.00	10/23/2001
14026159	4681	2000-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$45,082.00	09/20/2001
14026160	5088	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$24,336.28	12/20/2001
14026167	4641	2000-10	SENIOR OUTREACH SERVICES	Completed	05A	$36,001.44	11/15/2001
14026179	4623	2000-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$51,430.00	10/23/2001
14026186	4633	2000-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$18,819.00	10/23/2001
14026189	4738	2000-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	$42,278.18	12/08/2001
14026191	4793	2000-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	05A	$51,234.07	01/17/2002
14026194	6364	2000-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$131,000.00	12/12/2002
14026214	4418	2000-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$256,306.49	07/10/2002
14026226	4942	2000-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$268,873.00	03/30/2001
14026229	4780	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$25,017.18	12/20/2001
14026230	4515	2000-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	05A	$12,641.00	08/09/2001
14026233	4739	2000-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	$33,475.00	12/08/2001
14026235	4792	2000-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$49,467.00	06/05/2002
14026236	4344	2000-34	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$13,940.00	10/23/2001
14026237	4345	2000-34	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	05A	$26,970.00	10/23/2001

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14026240	4341	2000-10	ALTA SOCIAL SETTLEMENT	Completed	05A	07/28/00	$12,360.00
14026255	4343	2000-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	07/31/00	$13,390.00
14026261	4598	2000-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	09/05/00	$31,941.42
14026289	4303	2000-14	MERRICK HOUSE SENIOR OUTREACH	Completed	05A	07/14/00	$12,999.77
14026296	6453	2000-6	THE SALVATION ARMY	Completed	03T	10/25/02	$237,601.00
14026304	4348	2000-36	GORDON SQUARE APARTMENTS/CAPITAL IMPROVE	Completed	03Z	08/02/00	$120,000.00
14026313	5195	2000-16	BOYS AND GIRLS CLUB	Completed	03E	07/09/01	$250,000.00
14026319	4918	2000-33	SPANISH AMERICAN COMMITTEE	Completed	03G	01/31/01	$21,900.00
14026356	6790	2000-5	LONGWOOD DEVELOPMENT	Completed	03K	06/03/03	$1,100,000.00
14026614	4484	2000-16	E. 80TH, 81TH, & 82ND ST. COLLABORATION	Completed	03Z	08/15/00	$1,962.00
14026628	4713	2000-16	UNIVERSITY PARK PROJECT	Completed	03F	10/18/00	$1,974.98
14026632	4553	2000-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03Z	08/21/00	$2,000.00
14026639	4726	2000-16	NORTH BROADWAY BEAUTIFICATION	Completed	03Z	10/20/00	$2,413.00
14027011	7001	2001-30	WARD 11 SIDEWALKS	Completed	03N	09/10/03	$3,676.00
14027075	6306	2001-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	10/08/02	$170,923.00
14027099	5677	2001-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	11/15/01	$5,282,488.83
14027103	5235	2001-33	PARKWORKS: SCRANTON ELEMENTARY SCHOOL	Completed	03F	08/14/01	$139,000.00
14027104	5238	2001-35	PARKSWORKS TREMONT ELEMENTARY SCHOOL	Completed	03F	08/14/01	$150,000.00
14027105	6016	2001-32	STERLING RECREATION CENTER	Completed	03F	03/30/02	$19,000.00
14027107	5273	2001-39	PARKWORKS: WATERSON LAKE SCHOOL	Completed	03F	09/13/01	$76,641.00
14027112	6024	2001-31	LOWER WOOLEN MILLS SITE DEV.	Completed	03F	04/02/02	$200,000.00
14027114	5236	2001-35	PARKSWORKS: WALTON ELEMENTARY SCHOOL	Completed	03F	08/14/01	$93,824.14
14027117	5790	2001-22	PARKWORKS: LUKE EASTER PARK REC FAC.	Completed	03F	12/26/01	$40,000.00
14027118	5429	2001-37	MADISON AVE ISLAND BEAUTIFICATION	Completed	03Z	10/29/01	$8,000.00
14027119	8086	2004-14	2320 EAST 36TH STREET (ROOF REPLACEMENT)	Completed	03L	11/24/04	$10,550.00
14027153	5296	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	09/19/01	$54,686.00
14027154	5345	2001-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	10/02/01	$41,827.60
14027155	5334	2001-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	09/27/01	$8,841.56
14027159	5561	2001-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	11/05/01	$45,100.00
14027167	5371	2001-10	SENIOR OUTREACH SERVICES	Completed	05A	10/18/01	$41,341.60
14027179	5404	2001-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	10/23/01	$51,430.00
14027183	6061	2001-20	OPERATION CLEAN SWEEP	Completed	05A	05/21/02	$43,775.00
14027186	5967	2001-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	02/20/02	$17,217.00
14027189	5631	2001-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	11/13/01	$49,999.76
14027194	6634	2001-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/16/02	$125,000.00
14027207	5420	2001-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	10/25/01	$53,261.66

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14026240	4341	2000-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	09/20/2001
14026255	4343	2000-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	$13,390.00	09/20/2001
14026261	4598	2000-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$31,941.42	11/14/2001
14026289	4303	2000-14	MERRICK HOUSE SENIOR OUTREACH	Completed	05A	$12,999.77	12/08/2001
14026296	6453	2000-6	THE SALVATION ARMY	Completed	03T	$237,601.00	11/21/2002
14026304	4348	2000-36	GORDON SQUARE APARTMENTS/CAPITAL IMPROVE	Completed	03Z	$120,000.00	12/27/2002
14026313	5195	2000-16	BOYS AND GIRLS CLUB	Completed	03E	$250,000.00	09/14/2002
14026319	4918	2000-33	SPANISH AMERICAN COMMITTEE	Completed	03G	$21,900.00	04/24/2003
14026356	6790	2000-5	LONGWOOD DEVELOPMENT	Completed	03K	$1,100,000.00	06/04/2003
14026614	4484	2000-16	E. 80TH, 81TH, & 82ND ST. COLLABORATION	Completed	03Z	$1,962.00	03/27/2002
14026628	4713	2000-16	UNIVERSITY PARK PROJECT	Completed	03F	$1,974.98	12/20/2001
14026632	4553	2000-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	03Z	$2,000.00	06/05/2002
14026639	4726	2000-16	NORTH BROADWAY BEAUTIFICATION	Completed	03Z	$2,413.00	08/13/2002
14027011	7001	2001-30	WARD 11 SIDEWALKS	Completed	03N	$3,676.00	12/18/2004
14027075	6306	2001-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$170,923.00	08/08/2007
14027099	5677	2001-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$5,282,488.83	05/24/2007
14027103	5235	2001-33	PARKWORKS: SCRANTON ELEMENTARY SCHOOL	Completed	03F	$139,000.00	08/13/2002
14027104	5238	2001-35	PARKSWORKS TREMONT ELEMENTARY SCHOOL	Completed	03F	$150,000.00	08/13/2002
14027105	6016	2001-32	STERLING RECREATION CENTER	Completed	03F	$19,000.00	06/18/2003
14027107	5273	2001-39	PARKWORKS: WATERSON LAKE SCHOOL	Completed	03F	$76,641.00	09/14/2002
14027112	6024	2001-31	LOWER WOOLEN MILLS SITE DEV.	Completed	03F	$200,000.00	09/14/2002
14027114	5236	2001-35	PARKSWORKS: WALTON ELEMENTARY SCHOOL	Completed	03F	$93,824.14	10/05/2002
14027117	5790	2001-22	PARKWORKS: LUKE EASTER PARK REC FAC.	Completed	03F	$40,000.00	11/16/2006
14027118	5429	2001-37	MADISON AVE ISLAND BEAUTIFICATION	Completed	03Z	$8,000.00	08/13/2002
14027119	8086	2004-14	2320 EAST 36TH STREET (ROOF REPLACEMENT)	Completed	03L	$10,550.00	04/14/2005
14027153	5296	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$54,686.00	11/21/2002
14027154	5345	2001-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	$41,827.60	12/28/2001
14027155	5334	2001-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$8,841.56	10/05/2002
14027159	5561	2001-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$45,100.00	09/14/2002
14027167	5371	2001-10	SENIOR OUTREACH SERVICES	Completed	05A	$41,341.60	10/17/2002
14027179	5404	2001-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$51,430.00	08/13/2002
14027183	6061	2001-20	OPERATION CLEAN SWEEP	Completed	05A	$43,775.00	01/07/2004
14027186	5967	2001-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$17,217.00	08/13/2002
14027189	5631	2001-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	$49,999.76	12/12/2002
14027194	6634	2001-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$125,000.00	12/18/2002
14027207	5420	2001-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	$53,261.66	08/13/2002

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14027209	5788	2001-22	MURTIS H. TAYLOR MULTI-SERVICE: SENIOR	Completed	05A	12/26/01	$48,385.00
14027214	6064	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	05/23/02	$291,926.00
14027220	5419	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	05A	10/25/01	$98,554.76
14027226	5272	2001-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/13/01	$269,000.00
14027229	5563	2001-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/05/01	$25,850.72
14027230	6102	2001-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	07/11/02	$29,429.00
14027233	5578	2001-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	11/06/01	$16,692.56
14027235	5576	2001-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	11/05/01	$49,206.89
14027236	5261	2001-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	08/30/01	$13,939.61
14027237	5260	2001-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	08/30/01	$26,962.73
14027240	5251	2001-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/27/01	$12,360.00
14027243	5469	2001-30	CACC FOOD PROGRAM/NORTHEAST SHORES DEV	Completed	05A	10/31/01	$10,000.00
14027255	5297	2001-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	09/19/01	$13,390.00
14027261	5411	2001-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/24/01	$31,383.06
14027289	5209	2001-33	MERRICK HOUSE SENIOR OUTREACH	Completed	05A	07/23/01	$15,000.00
14027294	7238	2001-28	GARRETT SQUARE: SNOW REMOVAL	Completed	05A	10/23/03	$8,425.00
14027296	6070	2001-10	THE SALVATION ARMY	Completed	03T	12/07/02	$291,000.00
14027297	6096	2001-6	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	03T	06/27/02	$328,000.00
14027311	5737	2001-23	BADC: 12200 BUCKEYE ROAD	Completed	04	06/17/02	$125,000.00
14027344	7304	2001-5	HURSTON COURT (AKA: CLIFFVIEW WEST)	Completed	03K	11/24/03	$368,995.00
14027497	7700	2001-6	CARE ALLIANCE	Completed	01	07/22/04	$150,000.00
14027600	5984	2001-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	03Z	03/01/02	$900.00
14027677	5459	2001-16	NORTH BROADWAY BEAUTIFICATION	Completed	03K	10/31/01	$1,999.00
14028011	6457	2002-30	WARD 11 SIDEWALKS	Completed	03L	10/30/02	$95,748.00
14028075	6701	2002-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	03/05/03	$89,913.00
14028099	6443	2002-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/18/02	$2,055,803.00
14028101	7510	2002-31	WHEELING & LAKE ERIE BIKEWAY: SLAVIC VIL	Completed	03F	04/07/04	$42,500.00
14028117	6050	2002-20	JOHN F KENNEDY TRACK	Completed	03F	05/15/02	$125,000.00
14028154	6227	2002-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	09/23/02	$32,570.00
14028155	6188	2002-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	09/10/02	$9,120.00
14028159	6540	2002-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	11/13/02	$45,090.00
14028167	6495	2002-10	SENIOR OUTREACH SERVICES	Completed	05A	11/05/02	$80,709.00
14028179	6318	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	10/10/02	$51,430.00
14028186	6226	2002-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/23/02	$14,889.00
14028189	6176	2002-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	08/28/02	$50,000.00
14028194	6635	2002-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/16/02	$123,408.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14027209	5788	2001-22	MURTIS H. TAYLOR MULTI-SERVICE: SENIOR	Completed	05A	$48,385.00	12/17/2003
14027214	6064	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$291,926.00	12/24/2004
14027220	5419	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	05A	$98,554.76	10/18/2003
14027226	5272	2001-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$269,000.00	10/05/2002
14027229	5563	2001-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$25,850.72	12/12/2002
14027230	6102	2001-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	$29,429.00	12/27/2002
14027233	5578	2001-10	CENTER FOR FAMILIES AND CHILDREN	Completed	05A	$16,692.56	06/05/2002
14027235	5576	2001-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$49,206.89	10/17/2002
14027236	5261	2001-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	$13,939.61	10/05/2002
14027237	5260	2001-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$26,962.73	10/05/2002
14027240	5251	2001-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	12/28/2001
14027243	5469	2001-30	CACC FOOD PROGRAM/NORTHEAST SHORES DEV	Completed	05A	$10,000.00	06/04/2003
14027255	5297	2001-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	05A	$13,390.00	08/13/2002
14027261	5411	2001-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$31,383.06	10/17/2002
14027289	5209	2001-33	MERRICK HOUSE SENIOR OUTREACH	Completed	05A	$15,000.00	11/09/2002
14027294	7238	2001-28	GARRETT SQUARE: SNOW REMOVAL	Completed	05A	$8,425.00	04/14/2005
14027296	6070	2001-10	THE SALVATION ARMY	Completed	03T	$291,000.00	04/24/2003
14027297	6096	2001-6	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	03T	$328,000.00	06/05/2004
14027311	5737	2001-23	BADC: 12200 BUCKEYE ROAD	Completed	04	$125,000.00	12/10/2002
14027344	7304	2001-5	HURSTON COURT (AKA: CLIFFVIEW WEST)	Completed	03K	$368,995.00	12/18/2004
14027497	7700	2001-6	CARE ALLIANCE	Completed	01	$150,000.00	07/23/2004
14027600	5984	2001-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	03Z	$900.00	08/13/2002
14027677	5459	2001-16	NORTH BROADWAY BEAUTIFICATION	Completed	03K	$1,999.00	01/23/2003
14028011	6457	2002-30	WARD 11 SIDEWALKS	Completed	03L	$95,748.00	12/12/2002
14028075	6701	2002-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$89,913.00	12/23/2006
14028099	6443	2002-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$2,055,803.00	07/15/2006
14028101	7510	2002-31	WHEELING & LAKE ERIE BIKEWAY: SLAVIC VIL	Completed	03F	$42,500.00	12/24/2005
14028117	6050	2002-20	JOHN F KENNEDY TRACK	Completed	03F	$125,000.00	07/25/2003
14028154	6227	2002-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	$32,570.00	10/07/2003
14028155	6188	2002-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$9,120.00	10/07/2003
14028159	6540	2002-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$45,090.00	08/09/2003
14028167	6495	2002-10	SENIOR OUTREACH SERVICES	Completed	05A	$80,709.00	11/05/2003
14028179	6318	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$51,430.00	10/07/2003
14028186	6226	2002-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$14,889.00	11/05/2003
14028189	6176	2002-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	$50,000.00	11/21/2003
14028194	6635	2002-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$123,408.00	08/23/2003

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14028204	6673	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	01/27/03	$13,879.00
14028214	7237	2002-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	10/22/03	$295,000.00
14028220	6119	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	05A	12/07/02	$55,021.00
14028226	6171	2002-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	08/26/02	$269,000.00
14028229	6532	2002-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/12/02	$26,380.00
14028230	6659	2002-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	01/21/03	$26,775.52
14028235	6223	2002-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	09/20/02	$47,341.00
14028236	6114	2002-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	07/25/02	$13,940.00
14028237	6115	2002-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	12/26/02	$31,970.00
14028240	6144	2002-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/15/02	$12,360.00
14028254	7488	2002-10	SAFE HOUSE FOR SENIORS	Completed	05A	03/11/04	$10,000.00
14028255	6162	2002-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/22/02	$13,390.00
14028261	6460	2002-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/30/02	$33,173.99
14028276	6120	2002-10	PROFESSIONAL FLAIR: DANCING WHEELS	Completed	05B	07/30/02	$22,979.00
14028289	6134	2002-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	08/12/02	$14,000.00
14028296	6768	2002-10	THE SALVATION ARMY	Completed	03T	04/24/03	$398,399.00
14028297	6791	2002-10	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	03T	06/03/03	$324,502.00
14028300	6964	2002-31	KARLIN HALL	Completed	03E	08/20/03	$4,610.00
14028301	6677	2002-22	BOYS AND GIRLS CLUB	Completed	03E	01/31/03	$80,000.00
14028304	6739	2002-27	HITCHCOCK CENTER: BOILER REPLACEMENT	Completed	03Z	04/03/03	$30,000.00
14028356	9640	2002-5	LONGWOOD DEVELOPMENT	Completed	03K	07/27/07	$500,000.00
14028497	7701	2002-6	CARE ALLIANCE	Completed	03P	07/22/04	$466,113.00
14028600	6506	2002-16	SHAKER SQUARE: LARCHMERE FLOWERS	Completed	03Z	11/06/02	$734.00
14028618	6390	2002-16	CLEVELAND BOTANICAL GARDEN	Completed	03E	10/14/02	$1,800.00
14028681	6436	2002-16	ART HOUSE INC: SITE/LANDSCAPE IMPROVEMEN	Completed	03E	10/16/02	$2,000.00
14028813	6500	2002-16	WEST PARK COALITION OHIO HISTORIC MARKER	Completed	03Z	11/06/02	$1,699.00
14028832	6410	2002-16	CLEVELAND PUBLIC ART: HURON PLAZA REVIT	Completed	03F	10/15/02	$3,000.00
14028842	6150	2002-16	CLARK FIELDS BEAUTIFICATION PROJECT	Completed	03F	08/20/02	$161.00
14029075	7382	2003-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	01/14/04	$304,722.00
14029099	7281	2003-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	11/07/03	$1,622,767.00
14029101	7374	2003-23	EAST 116 STREET-BUCKEYE ROAD PARKING	Completed	03G	01/07/04	$25,500.00
14029102	7539	2003-37	LORAIN DENISON PARKING: CUDELL IMP. INC.	Completed	03G	04/21/04	$47,215.00
14029112	8938	2003-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	04/05/06	$105,882.00
14029154	7251	2003-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	10/24/03	$24,500.00
14029155	7208	2003-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/15/03	$9,119.00
14029159	7219	2003-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/16/03	$44,418.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14028204	6673	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$13,879.00	02/04/2004
14028214	7237	2002-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$295,000.00	03/16/2006
14028220	6119	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	05A	$55,021.00	12/10/2002
14028226	6171	2002-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$269,000.00	10/07/2003
14028229	6532	2002-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$26,380.00	12/17/2003
14028230	6659	2002-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	$26,775.52	08/23/2003
14028235	6223	2002-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$47,341.00	02/24/2004
14028236	6114	2002-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	$13,940.00	09/18/2003
14028237	6115	2002-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$31,970.00	08/09/2003
14028240	6144	2002-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	08/09/2003
14028254	7488	2002-10	SAFE HOUSE FOR SENIORS	Completed	05A	$10,000.00	12/18/2004
14028255	6162	2002-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	$13,390.00	08/09/2003
14028261	6460	2002-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$33,173.99	11/05/2003
14028276	6120	2002-10	PROFESSIONAL FLAIR: DANCING WHEELS	Completed	05B	$22,979.00	10/07/2003
14028289	6134	2002-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	$14,000.00	02/04/2004
14028296	6768	2002-10	THE SALVATION ARMY	Completed	03T	$398,399.00	06/22/2004
14028297	6791	2002-10	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	03T	$324,502.00	05/12/2005
14028300	6964	2002-31	KARLIN HALL	Completed	03E	$4,610.00	11/17/2004
14028301	6677	2002-22	BOYS AND GIRLS CLUB	Completed	03E	$80,000.00	06/04/2004
14028304	6739	2002-27	HITCHCOCK CENTER: BOILER REPLACEMENT	Completed	03Z	$30,000.00	06/22/2004
14028356	9640	2002-5	LONGWOOD DEVELOPMENT	Completed	03K	$500,000.00	12/29/2004
14028497	7701	2002-6	CARE ALLIANCE	Completed	03P	$466,113.00	08/06/2004
14028600	6506	2002-16	SHAKER SQUARE: LARCHMERE FLOWERS	Completed	03Z	$734.00	01/07/2004
14028618	6390	2002-16	CLEVELAND BOTANICAL GARDEN	Completed	03E	$1,800.00	02/27/2003
14028681	6436	2002-16	ART HOUSE INC: SITE/LANDSCAPE IMPROVEMEN	Completed	03E	$2,000.00	12/27/2002
14028813	6500	2002-16	WEST PARK COALITION OHIO HISTORIC MARKER	Completed	03Z	$1,699.00	12/17/2003
14028832	6410	2002-16	CLEVELAND PUBLIC ART: HURON PLAZA REVIT	Completed	03F	$3,000.00	08/18/2004
14028842	6150	2002-16	CLARK FIELDS BEAUTIFICATION PROJECT	Completed	03F	$161.00	07/22/2004
14029075	7382	2003-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$304,722.00	08/01/2006
14029099	7281	2003-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$1,622,767.00	07/15/2006
14029101	7374	2003-23	EAST 116 STREET-BUCKEYE ROAD PARKING	Completed	03G	$25,500.00	01/16/2004
14029102	7539	2003-37	LORAIN DENISON PARKING: CUDELL IMP. INC.	Completed	03G	$47,215.00	09/22/2005
14029112	8938	2003-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	$105,882.00	04/07/2006
14029154	7251	2003-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	$24,500.00	07/08/2004
14029155	7208	2003-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$9,119.00	11/06/2004
14029159	7219	2003-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$44,418.00	11/06/2004

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14029167	7142	2003-10	SENIOR OUTREACH SERVICES	Completed	05A	10/01/03	$74,802.00
14029179	6972	2003-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	08/26/03	$51,430.00
14029186	7254	2003-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	10/27/03	$18,309.00
14029189	7252	2003-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	10/24/03	$49,909.00
14029194	7383	2003-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	01/14/04	$169,939.00
14029207	7019	2003-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	09/17/03	$55,780.00
14029214	7271	2003-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	10/31/03	$234,905.00
14029226	6958	2003-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	08/11/03	$262,978.00
14029229	7232	2003-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	10/20/03	$25,659.00
14029230	7228	2003-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	10/20/03	$33,010.00
14029235	7249	2003-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	10/24/03	$51,107.00
14029236	6961	2003-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	08/14/03	$13,940.00
14029237	6960	2003-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	08/14/03	$30,541.00
14029240	6912	2003-10	ALTA SOCIAL SETTLEMENT	Completed	05A	07/14/03	$12,360.00
14029247	7274	2003-20	AMISTAD: OPERATION CLEAN SWEEP	Completed	05A	11/04/03	$42,476.00
14029249	7189	2003-10	MURTIS TAYLOR: DISABLITY AWARENESS	Completed	05B	10/09/03	$13,461.00
14029255	6957	2003-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/08/03	$13,390.00
14029261	7230	2003-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/20/03	$32,330.00
14029289	6950	2003-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	08/07/03	$14,000.00
14029293	7757	2003-6	SALVATION ARMY: MEN'S OVERFLOW SHELTER	Completed	03T	09/08/04	$5,500.00
14029296	7492	2003-10	THE SALVATION ARMY	Completed	03T	03/15/04	$757,500.00
14029320	8707	2003-30	LAKESHORE HOUSING PROJECT:	Completed	01	12/06/05	$70,000.00
14029600	7528	2003-16	LARCHMERE MERCHANTS ASS.	Completed	03K	04/16/04	$903.00
14029643	7614	2003-16	EAST 117TH STREET BLOCK CLUB	Completed	05A	05/24/04	$576.00
14029708	7140	2003-14	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	03Z	11/24/03	$5,158.03
14029843	7681	2003-16	NUISANCE ABATEMENT COALITION	Completed	03K	06/23/04	$1,392.00
14030024	10142	2004-5	REGENCY SQUARE APARTMENTS	Completed	03F	04/16/08	$119,379.00
14030075	8352	2004-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	07/08/05	$169,958.44
14030096	10076	2004-3	REAL ESTATE CONSULTING SERVICES	Completed	01	01/24/08	$273,576.00
14030099-04-LMA	8076	2004-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	11/15/04	$2,636,014.27
14030103	10859	2004-22	WARD 3 STREET REPAVING E.119 TO E. 130ST	Completed	03K	06/18/09	$116,000.00
14030104	7764	2004-32	CLARK FIELD RECREATION IMPROVEMENT: CITY	Completed	03F	09/14/04	$4,466.00
14030105	7699	2004-39	DETROIT SUPERIOR BRIDGE: PUBLIC ART	Completed	03Z	07/22/04	$7,500.00
14030112	7711	2004-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	08/05/04	$34,741.00
14030118	9020	2004-37	WARD 18 SIDEALKS: WEST 88TH STREET ASSES	Completed	03L	07/10/06	$2,907.00
14030154	7767	2004-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	09/14/04	$35,271.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14029167	7142	2003-10	SENIOR OUTREACH SERVICES	Completed	05A	$74,802.00	11/06/2004
14029179	6972	2003-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$51,430.00	10/22/2004
14029186	7254	2003-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$18,309.00	10/22/2004
14029189	7252	2003-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	$49,909.00	12/17/2004
14029194	7383	2003-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$169,939.00	04/14/2005
14029207	7019	2003-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	$55,780.00	08/04/2004
14029214	7271	2003-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$234,905.00	08/09/2005
14029226	6958	2003-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$262,978.00	08/18/2004
14029229	7232	2003-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$25,659.00	12/03/2004
14029230	7228	2003-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	$33,010.00	11/17/2004
14029235	7249	2003-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$51,107.00	11/17/2004
14029236	6961	2003-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	$13,940.00	09/04/2004
14029237	6960	2003-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$30,541.00	09/04/2004
14029240	6912	2003-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	08/04/2004
14029247	7274	2003-20	AMISTAD: OPERATION CLEAN SWEEP	Completed	05A	$42,476.00	10/26/2006
14029249	7189	2003-10	MURTIS TAYLOR: DISABLITY AWARENESS	Completed	05B	$13,461.00	01/07/2004
14029255	6957	2003-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	$13,390.00	09/04/2004
14029261	7230	2003-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$32,330.00	12/03/2004
14029289	6950	2003-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	$14,000.00	12/17/2004
14029293	7757	2003-6	SALVATION ARMY: MEN'S OVERFLOW SHELTER	Completed	03T	$5,500.00	09/22/2004
14029296	7492	2003-10	THE SALVATION ARMY	Completed	03T	$757,500.00	03/23/2006
14029320	8707	2003-30	LAKESHORE HOUSING PROJECT:	Completed	01	$70,000.00	11/23/2006
14029600	7528	2003-16	LARCHMERE MERCHANTS ASS.	Completed	03K	$903.00	08/18/2004
14029643	7614	2003-16	EAST 117TH STREET BLOCK CLUB	Completed	05A	$576.00	05/24/2007
14029708	7140	2003-14	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	03Z	$5,158.03	10/22/2004
14029843	7681	2003-16	NUISANCE ABATEMENT COALITION	Completed	03K	$1,392.00	02/17/2005
14030024	10142	2004-5	REGENCY SQUARE APARTMENTS	Completed	03F	$119,379.00	09/09/2009
14030075	8352	2004-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$169,958.44	11/16/2010
14030096	10076	2004-3	REAL ESTATE CONSULTING SERVICES	Completed	01	$273,576.00	05/24/2012
14030099-04-LMA	8076	2004-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$2,636,014.27	02/01/2012
14030103	10859	2004-22	WARD 3 STREET REPAVING E.119 TO E. 130ST	Completed	03K	$116,000.00	12/05/2009
14030104	7764	2004-32	CLARK FIELD RECREATION IMPROVEMENT: CITY	Completed	03F	$4,466.00	06/14/2005
14030105	7699	2004-39	DETROIT SUPERIOR BRIDGE: PUBLIC ART	Completed	03Z	$7,500.00	12/18/2004
14030112	7711	2004-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	$34,741.00	10/22/2004
14030118	9020	2004-37	WARD 18 SIDEALKS: WEST 88TH STREET ASSES	Completed	03L	$2,907.00	09/19/2006
14030154	7767	2004-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	$35,271.00	04/22/2005

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14030155	7846	2004-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/14/04	$9,119.00
14030159	7806	2004-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	09/28/04	$45,100.00
14030167	7860	2004-10	SENIOR OUTREACH SERVICES	Completed	05A	10/15/04	$84,512.00
14030179	8081	2004-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	11/23/04	$63,799.00
14030186	8148	2004-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	02/08/05	$17,126.00
14030189	7864	2004-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	10/15/04	$50,000.00
14030194	7880	2004-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/04/04	$160,000.00
14030207	7769	2004-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	09/14/04	$66,119.00
14030214	8070	2004-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	11/12/04	$282,933.00
14030226	7761	2004-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/14/04	$258,630.00
14030229	7855	2004-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	10/15/04	$24,900.00
14030230	7861	2004-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	10/15/04	$34,577.00
14030235	7772	2004-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	09/15/04	$50,673.00
14030236	7779	2004-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	09/17/04	$13,067.00
14030237	7780	2004-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	09/17/04	$31,970.00
14030240	7727	2004-10	ALTA SOCIAL SETTLEMENT	Completed	05A	08/24/04	$12,360.00
14030255	7746	2004-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/31/04	$13,390.00
14030261	7771	2004-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	09/15/04	$28,276.00
14030289	7749	2004-33	MERRICK HOUS: SENIOR SERVICES	Completed	05A	09/01/04	$19,000.00
14030296	8097	2004-6	LUTHERAN METROPOLITAN MINISTRY	Completed	03T	12/13/04	$630,731.00
14030297	9451	2004-10	HOMELESS SHELTER ACQUISTION	Completed	01	01/19/07	$450,000.00
14030298	9786	2004-6	NE OHIO COALITION HOMELESS:VOICE MAIL	Completed	03T	10/23/07	$47,035.00
14030372	8561	2004-30	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	03L	10/27/05	$12,000.00
14030604	7790	2004-16	LEE HARVARD COMMUNITY ASS	Completed	05A	09/21/04	$1,214.00
14031075	8915	2005-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	04/05/06	$237,950.55
14031076	8684	2005-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	11/21/05	$111,000.00
14031099-04-LMA	8939	2005-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	04/05/06	$1,393,267.67
14031101	9664	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	03J	11/06/07	$9,816.00
14031102	11746	2005-5	City of Cleveland Div. Plans & Development: Morgana Lot 92	Completed	03Z	03/16/11	$100,000.00
14031127	9023	2005-22	KINGSBURY BEAUTIFICATION SAFETY FENCING	Completed	03L	07/10/06	$43,590.00
14031151	8570	2005-10	HARVARD COMMUNITY SERVICES CTR: SENIOR	Completed	05A	10/31/05	$3,995.00
14031154	8654	2005-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	11/10/05	$42,000.00
14031155	8426	2005-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	09/15/05	$9,119.00
14031159	8481	2005-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/12/05	$44,846.00
14031167	8564	2005-10	SENIOR OUTREACH SERVICES	Completed	05A	10/27/05	$84,072.00
14031179	8406	2005-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	08/31/05	$63,930.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14030155	7846	2004-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$9,119.00	10/25/2005
14030159	7806	2004-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$45,100.00	09/21/2005
14030167	7860	2004-10	SENIOR OUTREACH SERVICES	Completed	05A	$84,512.00	11/10/2005
14030179	8081	2004-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$63,799.00	11/10/2005
14030186	8148	2004-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$17,126.00	08/18/2005
14030189	7864	2004-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	05A	$50,000.00	12/10/2005
14030194	7880	2004-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$160,000.00	12/21/2005
14030207	7769	2004-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	$66,119.00	08/05/2005
14030214	8070	2004-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$282,933.00	03/04/2006
14030226	7761	2004-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$258,630.00	10/12/2005
14030229	7855	2004-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$24,900.00	12/20/2005
14030230	7861	2004-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	$34,577.00	12/20/2005
14030235	7772	2004-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$50,673.00	11/19/2005
14030236	7779	2004-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	$13,067.00	09/13/2005
14030237	7780	2004-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$31,970.00	09/13/2005
14030240	7727	2004-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	08/18/2005
14030255	7746	2004-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	$13,390.00	09/13/2005
14030261	7771	2004-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$28,276.00	03/04/2006
14030289	7749	2004-33	MERRICK HOUS: SENIOR SERVICES	Completed	05A	$19,000.00	12/20/2005
14030296	8097	2004-6	LUTHERAN METROPOLITAN MINISTRY	Completed	03T	$630,731.00	08/08/2007
14030297	9451	2004-10	HOMELESS SHELTER ACQUISTION	Completed	01	$450,000.00	06/07/2007
14030298	9786	2004-6	NE OHIO COALITION HOMELESS:VOICE MAIL	Completed	03T	$47,035.00	12/27/2008
14030372	8561	2004-30	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	03L	$12,000.00	12/20/2005
14030604	7790	2004-16	LEE HARVARD COMMUNITY ASS	Completed	05A	$1,214.00	02/17/2005
14031075	8915	2005-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$237,950.55	08/28/2010
14031076	8684	2005-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$111,000.00	07/10/2008
14031099-04-LMA	8939	2005-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$1,393,267.67	11/15/2011
14031101	9664	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	03J	$9,816.00	11/08/2007
14031102	11746	2005-5	City of Cleveland Div. Plans & Development: Morgana Lot 92	Completed	03Z	$100,000.00	03/25/2011
14031127	9023	2005-22	KINGSBURY BEAUTIFICATION SAFETY FENCING	Completed	03L	$43,590.00	07/30/2008
14031151	8570	2005-10	HARVARD COMMUNITY SERVICES CTR: SENIOR	Completed	05A	$3,995.00	01/09/2008
14031154	8654	2005-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	$42,000.00	05/06/2006
14031155	8426	2005-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$9,119.00	11/14/2006
14031159	8481	2005-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$44,846.00	08/19/2006
14031167	8564	2005-10	SENIOR OUTREACH SERVICES	Completed	05A	$84,072.00	11/23/2006
14031179	8406	2005-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$63,930.00	12/15/2007

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14031181	8556	2005-25	BUCKEYE AREA DEV CORP. PROJECT SPARKLE	Completed	05A	10/24/05	$21,733.00
14031186	8442	2005-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/26/05	$20,600.00
14031194	8333	2005-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	06/10/05	$183,995.00
14031207	8457	2005-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	09/29/05	$70,951.00
14031214	8622	2005-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	11/03/05	$282,455.00
14031217	8783	2005-31	SLAVIC VILLAGE DEV: ELDERLY LOT CLEANING	Completed	05A	01/24/06	$5,500.00
14031226	8322	2005-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	06/03/05	$268,999.85
14031229	8628	2005-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	11/08/05	$23,766.00
14031230	8586	2005-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	11/01/05	$33,129.00
14031235	8445	2005-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	09/26/05	$51,430.00
14031236	8410	2005-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	10/08/05	$24,086.00
14031237	8411	2005-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	09/01/05	$32,702.00
14031240	8366	2005-10	ALTA SOCIAL SETTLEMENT	Completed	05A	07/28/05	$12,360.00
14031255	8376	2005-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	08/02/05	$13,390.00
14031261	8465	2005-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/03/05	$31,806.00
14031289	8436	2004-33	MERRICK HOUSE:SENIOR SERVICES	Completed	05A	09/20/05	$17,547.00
14031294	8358	2005-21	WARD 2 SENIOR LAWN MAINTENANCE PROGRAM	Completed	05A	07/14/05	$25,185.00
14031296	8978	2005-6	LUTHERAN METRO.MINISTRY:HOMELESS SERVICE	Completed	03T	08/18/06	$639,105.00
14031314	8692	2005-33	SPANISH AMERICAN COMMITTEE	Completed	03E	11/29/05	$25,000.00
14031372	8906	2005-27	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	03L	03/03/06	$5,354.00
14032075	9627	2006-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	07/25/07	$120,000.01
14032076	9419	2006-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/20/06	$53,068.00
14032095-04A-LMH	11755	2006-5	Independence Excavating Inc.: Lower Woolen Mills Demoltion	Completed	04A	04/07/11	$22,785.00
14032099-04-LMA	9132	2006-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	09/25/06	$1,633,203.20
14032111	9032	2006-30	WARD 11 SIDEWALK REPLACEMENT PROGRAM	Completed	03L	07/14/06	$5,943.00
14032140	10071	2006-10	MENTAL HEALTH SERVICES: 1550 SUPERIOR - NORTH POINT FURNISHINGS	Completed	03P	01/03/08	$220,000.00
14032155	9151	2006-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	10/05/06	$5,253.00
14032159	9202	2006-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	10/27/06	$31,503.00
14032164	9205	2006-29	EBC'S FERY DEV. CORP: SENIOR PROGRAM	Completed	05A	11/06/06	$69,361.00
14032167	9169	2006-10	SENIOR OUTREACH SERVICES	Completed	05A	10/18/06	$63,761.00
14032179	9127	2006-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	09/20/06	$51,144.00
14032186	9131	2006-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	09/20/06	$15,450.00
14032194	9222	2006-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/29/06	$154,227.00
14032207	9067	2006-27	SENIORS TRANSPORATION:FAMICOS FOUNDATION	Completed	05A	08/28/06	$69,094.00
14032214	9206	2006-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	11/08/06	$194,132.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14031181	8556	2005-25	BUCKEYE AREA DEV CORP. PROJECT SPARKLE	Completed	05A	$21,733.00	12/19/2006
14031186	8442	2005-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$20,600.00	12/15/2007
14031194	8333	2005-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$183,995.00	04/17/2007
14031207	8457	2005-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	$70,951.00	07/11/2007
14031214	8622	2005-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$282,455.00	12/19/2006
14031217	8783	2005-31	SLAVIC VILLAGE DEV: ELDERLY LOT CLEANING	Completed	05A	$5,500.00	11/14/2006
14031226	8322	2005-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$268,999.85	12/19/2007
14031229	8628	2005-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	$23,766.00	12/15/2007
14031230	8586	2005-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	$33,129.00	12/23/2006
14031235	8445	2005-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	$51,430.00	11/14/2006
14031236	8410	2005-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	$24,086.00	09/02/2006
14031237	8411	2005-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$32,702.00	09/02/2006
14031240	8366	2005-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$12,360.00	12/15/2007
14031255	8376	2005-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	$13,390.00	08/19/2006
14031261	8465	2005-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$31,806.00	03/30/2007
14031289	8436	2004-33	MERRICK HOUSE:SENIOR SERVICES	Completed	05A	$17,547.00	12/19/2006
14031294	8358	2005-21	WARD 2 SENIOR LAWN MAINTENANCE PROGRAM	Completed	05A	$25,185.00	08/19/2006
14031296	8978	2005-6	LUTHERAN METRO.MINISTRY:HOMELESS SERVICE	Completed	03T	$639,105.00	03/30/2007
14031314	8692	2005-33	SPANISH AMERICAN COMMITTEE	Completed	03E	$25,000.00	04/04/2006
14031372	8906	2005-27	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	03L	$5,354.00	12/23/2006
14032075	9627	2006-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$120,000.01	10/13/2010
14032076	9419	2006-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$53,068.00	11/08/2007
14032095-04A-LMH	11755	2006-5	Independence Excavating Inc.: Lower Woolen Mills Demoltion	Completed	04A	$22,785.00	12/16/2011
14032099-04-LMA	9132	2006-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$1,633,203.20	11/15/2011
14032111	9032	2006-30	WARD 11 SIDEWALK REPLACEMENT PROGRAM	Completed	03L	$5,943.00	10/25/2006
14032140	10071	2006-10	MENTAL HEALTH SERVICES: 1550 SUPERIOR - NORTH POINT FURNISHINGS	Completed	03P	$220,000.00	03/07/2009
14032155	9151	2006-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	$5,253.00	11/07/2007
14032159	9202	2006-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	$31,503.00	08/07/2007
14032164	9205	2006-29	EBC'S FERY DEV. CORP: SENIOR PROGRAM	Completed	05A	$69,361.00	05/20/2008
14032167	9169	2006-10	SENIOR OUTREACH SERVICES	Completed	05A	$63,761.00	11/07/2007
14032179	9127	2006-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	$51,144.00	10/16/2007
14032186	9131	2006-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$15,450.00	09/06/2007
14032194	9222	2006-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$154,227.00	11/07/2007
14032207	9067	2006-27	SENIORS TRANSPORATION:FAMICOS FOUNDATION	Completed	05A	$69,094.00	09/06/2007
14032214	9206	2006-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$194,132.00	05/17/2008

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14032226	9112	2006-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/14/06	$215,200.00
14032229	9193	2006-10	ELDERLY SERVICES:EAST END NEIGHBORHOOD	Completed	05A	10/26/06	$19,198.00
14032230	9161	2006-10	ELDERLY SERVICES PROGRAM	Completed	05A	10/10/06	$27,038.00
14032235	9189	2006-10	ELDERLY MEALS & SOCIAL RECREATION PROGRA	Completed	05A	10/25/06	$36,443.00
14032236	9198	2006-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	10/27/06	$15,796.00
	9111	2006-34	SENIORS CITIZENS RESOURCES TRANSPORATION	Completed	05A	09/14/06	$9,324.00
14032237	9199	2006-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	10/27/06	$12,056.00
	9113	2006-35	SENIOR CITIZENS RESOURCES ELDERLY SERV.	Completed	05A	09/14/06	$29,657.00
14032240	10041	2006-10	ALTA SOCIAL SETTLEMENT	Completed	05A	12/13/07	$9,270.00
14032248	9018	2006-39	WEST PARK COMMUNITY CUPBOARD	Completed	05A	07/10/06	$6,000.00
14032255	9073	2006-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	11/29/06	$10,678.00
14032260	9047	2006-28	SENIOR TRANSPORATION: ALTA HOUSE	Completed	05A	08/01/06	$10,000.00
14032261	9175	2006-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	10/23/06	$20,684.00
14032270	9171	2006-27	ASHBURY SENIOR COMPUTER COMMUNITY CENTER	Completed	05A	10/19/06	$10,000.00
14032289	9079	2006-10	MERRICK HOUSE: SENIOR SERVICES	Completed	05A	08/30/06	$11,000.00
14032294	9046	2006-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	08/01/06	$59,314.00
14032296	9478	2006-10	MENTAL HEALTH SERVICE INC.	Completed	03T	03/02/07	$662,062.00
14032301	9421	2006-22	BOYS AND GIRLS CLUB OF CLEVELAND	Completed	03Z	12/27/06	$15,000.00
14032367	9088	2006-5	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	03L	12/20/06	$88,301.00
14032690	9535	2006-16	BELLAIRE-PURITAS DEV: BEACON LIGHTS	Completed	05A	04/25/07	$2,961.00
14033040-01-SBA	10095	2007-22	MT. PLEASANT: 15404 KINSMAN ACQUISITION	Completed	01	07/08/08	$62,950.00
14033075	9850	2007-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	11/06/07	$252,951.00
14033076	10089	2007-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	02/11/08	$133,060.32
14033077	10312	2007-3	FAMICOS FOUNDATION: UPPER CHESTER ACQ.	Completed	01	08/19/08	$65,803.00
14033099-04-LMA	10401	2007-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/08/08	$2,772.00
14033100	9958	2007-39	PARKWORKS: CULTURAL GARDENS IMPROVEMENTS	Completed	03F	11/29/07	$75,000.00
14033101	10179	2007-20	PUBLIC SERVICE DEPARTMENT	Completed	03K	05/29/08	$570,519.00
14033118	10694	2007-37	WARD 18 SIDEWALK REPLACEMENT PROGRAM	Completed	03L	01/27/09	$2,849.00
14033122	9788	2007-22	KINSMAN ROAD BEAUTIFICATION	Completed	03K	10/23/07	$8,000.00
14033128	10094	2007-25	KARAMU HOUSE BOILDER REPLACEMENT	Completed	03E	02/14/08	$10,000.00
14033129-03F-LMA	10216	2007-22	MT. PLEASANT BOYS&GIRLS CLUB-IMPROVEMENT	Completed	03F	06/25/08	$5,200.00
14033159	9796	2007-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	05A	10/25/07	$44,689.00
14033164	9784	2007-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	05A	10/19/07	$69,239.00
14033167	9733	2007-10	SENIOR OUTREACH SERVICES	Completed	05A	09/18/07	$55,133.00
14033179	9742	2007-10	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	12/17/07	$43,424.00
14033186	9624	2007-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	07/24/07	$13,617.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14032226	9112	2006-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$215,200.00	10/16/2007
14032229	9193	2006-10	ELDERLY SERVICES:EAST END NEIGHBORHOOD	Completed	05A	$19,198.00	12/25/2007
14032230	9161	2006-10	ELDERLY SERVICES PROGRAM	Completed	05A	$27,038.00	11/07/2007
14032235	9189	2006-10	ELDERLY MEALS & SOCIAL RECREATION PROGRA	Completed	05A	$36,443.00	12/05/2007
14032236	9198	2006-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	$15,796.00	02/09/2008
	9111	2006-34	SENIORS CITIZENS RESOURCES TRANSPORATION	Completed	05A	$9,324.00	09/18/2007
14032237	9199	2006-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	$12,056.00	12/19/2006
	9113	2006-35	SENIOR CITIZENS RESOURCES ELDERLY SERV.	Completed	05A	$29,657.00	02/09/2008
14032240	10041	2006-10	ALTA SOCIAL SETTLEMENT	Completed	05A	$9,270.00	12/15/2007
14032248	9018	2006-39	WEST PARK COMMUNITY CUPBOARD	Completed	05A	$6,000.00	05/03/2008
14032255	9073	2006-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	$10,678.00	08/07/2007
14032260	9047	2006-28	SENIOR TRANSPORATION: ALTA HOUSE	Completed	05A	$10,000.00	12/25/2007
14032261	9175	2006-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	$20,684.00	12/25/2007
14032270	9171	2006-27	ASHBURY SENIOR COMPUTER COMMUNITY CENTER	Completed	05A	$10,000.00	08/07/2007
14032289	9079	2006-10	MERRICK HOUSE: SENIOR SERVICES	Completed	05A	$11,000.00	05/07/2008
14032294	9046	2006-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	$59,314.00	11/07/2007
14032296	9478	2006-10	MENTAL HEALTH SERVICE INC.	Completed	03T	$662,062.00	09/09/2008
14032301	9421	2006-22	BOYS AND GIRLS CLUB OF CLEVELAND	Completed	03Z	$15,000.00	06/16/2007
14032367	9088	2006-5	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	03L	$88,301.00	10/18/2007
14032690	9535	2006-16	BELLAIRE-PURITAS DEV: BEACON LIGHTS	Completed	05A	$2,961.00	08/30/2008
14033040-01-SBA	10095	2007-22	MT. PLEASANT: 15404 KINSMAN ACQUISITION	Completed	01	$62,950.00	12/04/2008
14033075	9850	2007-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	$252,951.00	07/31/2009
14033076	10089	2007-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$133,060.32	11/16/2010
14033077	10312	2007-3	FAMICOS FOUNDATION: UPPER CHESTER ACQ.	Completed	01	$65,803.00	09/05/2008
14033099-04-LMA	10401	2007-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$2,772.00	10/10/2008
14033100	9958	2007-39	PARKWORKS: CULTURAL GARDENS IMPROVEMENTS	Completed	03F	$75,000.00	12/20/2008
14033101	10179	2007-20	PUBLIC SERVICE DEPARTMENT	Completed	03K	$570,519.00	12/27/2008
14033118	10694	2007-37	WARD 18 SIDEWALK REPLACEMENT PROGRAM	Completed	03L	$2,849.00	02/03/2009
14033122	9788	2007-22	KINSMAN ROAD BEAUTIFICATION	Completed	03K	$8,000.00	11/11/2009
14033128	10094	2007-25	KARAMU HOUSE BOILDER REPLACEMENT	Completed	03E	$10,000.00	08/08/2008
14033129-03F-LMA	10216	2007-22	MT. PLEASANT BOYS&GIRLS CLUB-IMPROVEMENT	Completed	03F	$5,200.00	11/26/2008
14033159	9796	2007-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	05A	$44,689.00	08/20/2008
14033164	9784	2007-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	05A	$69,239.00	10/21/2008
14033167	9733	2007-10	SENIOR OUTREACH SERVICES	Completed	05A	$55,133.00	10/21/2008
14033179	9742	2007-10	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	$43,424.00	10/09/2008
14033186	9624	2007-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$13,617.00	09/20/2008

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14033189	9804	2007-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	10/31/07	$20,000.00
14033191	9812	2007-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	05A	11/01/07	$30,344.00
14033194	10081	2007-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	01/31/08	$259,999.68
14033207	9674	2007-37	FAMICOS FOUNDATION:SENIOR TRANSPORTATION	Completed	05A	12/17/07	$79,263.00
14033214	9791	2007-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	10/24/07	$145,387.00
14033226	9728	2007-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	09/17/07	$193,680.00
14033229	9816	2007-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	11/01/07	$15,115.00
14033230	9807	2007-10	ST MARTIN DE PORRES:FAMILY SERVICES PROG	Completed	05A	10/31/07	$24,334.00
14033235	9843	2007-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	12/17/07	$31,209.00
14033236	9695	2007-10	SENIOR RESOURCES:SENIOR TRANSPORTATION	Completed	05A	08/30/07	$15,826.00
14033237	9696	2007-10	SENIOR CITIZENS RESOURCE: NUTRITION PROG	Completed	05A	08/29/07	$29,225.00
14033240	9085	2006-10	ALTA HOUSE SOCIAL SETTLEMENT	Completed	05A	08/30/06	$9,270.00
14033255	9705	2007-10	WESTSIDE COMMUNITY HOUSE:ELDERLY SERVICE	Completed	05A	12/17/07	$9,641.00
14033260	9752	2007-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	05A	10/03/07	$11,940.00
14033261	9762	2007-10	HISPANIC SENIOR CENTER CATHOLIC CHARITIE	Completed	05A	10/04/07	$21,475.00
14033270	9753	2007-27	GLENVILLE DEV.: ASHBURY SENIOR PROGRAM	Completed	05A	10/03/07	$25,000.00
14033281	10097	2007-25	WARD 6 SENIOR SNOW REMOVAL PROGRAM	Completed	05A	02/26/08	$5,039.00
14033289	9680	2007-33	MERRICK HOUSE: SENIOR SERVICES	Completed	05A	08/24/07	$4,247.00
14033319-03P-LMA	9675	2007-31	TREATMENT FACILITY:WOMENS CENTER	Completed	03P	02/11/08	$75,000.00
14033344-4-03K-SBA	11891	2007-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	02/07/12	$287,780.00
14033692	10251	2007-16	CUDELL IMPROVEMENTS:GREAT HOMES BANNER	Completed	03Z	07/10/08	$3,000.00
14033724-5	9869	2007-14	BELLAIRE PURITAS DEVELOPMENT CORP.	Completed	05A	11/21/07	$13,586.44
14033790	10696	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	03J	01/27/09	$1,650.00
14034075	10765	2008-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	03/09/09	$226,127.93
14034076	10628	2008-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/04/08	$172,999.94
14034077-04A-LMH	11756	2008-5	Independence Excavating Inc.: Lower Woolen Mills Demolition	Completed	04A	04/07/11	$50,384.84
14034081-03E-LMA	11820	2008-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	08/15/11	$22,658.81
14034099-04-LMA	10402	2008-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	10/08/08	$271,976.97
14034103-03K-LMA	10262	2008-22	WARD 3 STREET RESURFACING PROJECT	Completed	03K	07/16/08	$116,695.00
14034159	10436	2008-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	05A	10/28/08	$28,380.00
14034164	10337	2008-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	05A	09/02/08	$65,917.17
14034167	10428	2008-10	SENIOR OUTREACH SERVICES	Completed	05A	10/21/08	$60,589.67
14034179	10357	2008-10	GREATER CLEVE NEIGHBORHOOD CNT:ELDERLY	Completed	05A	09/16/08	$43,471.60
14034186	10445	2008-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	11/03/08	$13,874.00
14034188	10704	2008-26	FAMICOS: WARD 7 SENIOR SNOW REMOVAL	Completed	05A	02/02/09	$4,146.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14033189	9804	2007-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	$20,000.00	05/17/2008
14033191	9812	2007-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	05A	$30,344.00	12/20/2008
14033194	10081	2007-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$259,999.68	11/11/2009
14033207	9674	2007-37	FAMICOS FOUNDATION:SENIOR TRANSPORTATION	Completed	05A	$79,263.00	09/09/2008
14033214	9791	2007-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	$145,387.00	04/08/2009
14033226	9728	2007-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	$193,680.00	12/27/2008
14033229	9816	2007-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	$15,115.00	12/27/2008
14033230	9807	2007-10	ST MARTIN DE PORRES:FAMILY SERVICES PROG	Completed	05A	$24,334.00	12/27/2008
14033235	9843	2007-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	$31,209.00	12/20/2008
14033236	9695	2007-10	SENIOR RESOURCES:SENIOR TRANSPORTATION	Completed	05A	$15,826.00	10/09/2008
14033237	9696	2007-10	SENIOR CITIZENS RESOURCE: NUTRITION PROG	Completed	05A	$29,225.00	10/09/2008
14033240	9085	2006-10	ALTA HOUSE SOCIAL SETTLEMENT	Completed	05A	$9,270.00	09/06/2007
14033255	9705	2007-10	WESTSIDE COMMUNITY HOUSE:ELDERLY SERVICE	Completed	05A	$9,641.00	09/05/2008
14033260	9752	2007-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	05A	$11,940.00	10/09/2008
14033261	9762	2007-10	HISPANIC SENIOR CENTER CATHOLIC CHARITIE	Completed	05A	$21,475.00	12/20/2008
14033270	9753	2007-27	GLENVILLE DEV.: ASHBURY SENIOR PROGRAM	Completed	05A	$25,000.00	12/04/2008
14033281	10097	2007-25	WARD 6 SENIOR SNOW REMOVAL PROGRAM	Completed	05A	$5,039.00	06/06/2009
14033289	9680	2007-33	MERRICK HOUSE: SENIOR SERVICES	Completed	05A	$4,247.00	06/23/2009
14033319-03P-LMA	9675	2007-31	TREATMENT FACILITY:WOMENS CENTER	Completed	03P	$75,000.00	12/23/2011
14033344-4-03K-SBA	11891	2007-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	$287,780.00	02/15/2012
14033692	10251	2007-16	CUDELL IMPROVEMENTS:GREAT HOMES BANNER	Completed	03Z	$3,000.00	11/06/2008
14033724-5	9869	2007-14	BELLAIRE PURITAS DEVELOPMENT CORP.	Completed	05A	$13,586.44	08/29/2008
14033790	10696	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	03J	$1,650.00	02/03/2009
14034075	10765	2008-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	$226,127.93	07/19/2011
14034076	10628	2008-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$172,999.94	11/17/2010
14034077-04A-LMH	11756	2008-5	Independence Excavating Inc.: Lower Woolen Mills Demolition	Completed	04A	$50,384.84	12/16/2011
14034081-03E-LMA	11820	2008-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	$22,658.81	02/20/2013
14034099-04-LMA	10402	2008-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$271,976.97	02/10/2012
14034103-03K-LMA	10262	2008-22	WARD 3 STREET RESURFACING PROJECT	Completed	03K	$116,695.00	12/27/2008
14034159	10436	2008-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	05A	$28,380.00	09/09/2009
14034164	10337	2008-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	05A	$65,917.17	11/14/2009
14034167	10428	2008-10	SENIOR OUTREACH SERVICES	Completed	05A	$60,589.67	11/14/2009
14034179	10357	2008-10	GREATER CLEVE NEIGHBORHOOD CNT:ELDERLY	Completed	05A	$43,471.60	11/14/2009
14034186	10445	2008-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	$13,874.00	08/12/2009
14034188	10704	2008-26	FAMICOS: WARD 7 SENIOR SNOW REMOVAL	Completed	05A	$4,146.00	07/29/2009

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14034189	10461	2008-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	11/06/08	$20,000.00
14034191	10452	2008-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	05A	11/05/08	$29,356.17
14034194	10263	2008-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	07/17/08	$260,480.07
14034207	10334	2008-27	FAMICOS FOUNDAITON:SENIOR TRANSPORATION	Completed	05A	08/29/08	$85,451.00
14034214	10466	2008-10	COMMUNITY RE-ENTRY:ELDERLY PROGRAM	Completed	05A	11/07/08	$158,316.89
14034226	10444	2008-10	GOLDEN AGE CNT. OF GRT. CLEVE.: ELDERLY	Completed	05A	10/30/08	$144,513.03
14034226-69261	10879	2008-10	GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM	Completed	05A	07/13/09	$89,713.03
14034229	10464	2008-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	11/07/08	$12,357.55
14034230	10400	2008-10	ST MARTIN DE PORRES:ELDERLY SERVICES	Completed	05A	10/08/08	$21,557.97
14034235	10454	2008-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	11/06/08	$24,692.42
14034236	10330	2008-34	SENIOR CITIZENS RESOURCES:TRANSPORATION	Completed	05A	08/28/08	$22,813.00
14034237	10331	2008-35	SENIOR CITIZENS RESOURCES: NUTRITION	Completed	05A	08/28/08	$27,136.00
14034240	10135	2008-10	ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PRO	Completed	05A	09/22/08	$6,890.00
14034255	10325	2008-10	WESTSIDE COMMUNITY HOUSE:ELDERLY MEALS	Completed	05A	08/27/08	$9,641.00
14034258	10222	2008-39	BELLAIRE PURITAS SENIOR ASSIS. PROGRAM	Completed	05A	06/30/08	$9,750.00
14034260	10785	2008-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	05A	03/17/09	$14,040.00
14034261	10404	2008-10	ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR	Completed	05A	10/09/08	$23,708.96
14034268	10471	2008-39	WESTOWN COMM DEV. COMM CUPBOARD	Completed	05A	11/10/08	$6,000.00
14034270	10347	2008-27	GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY	Completed	05A	09/04/08	$24,855.84
14034279	10754	2008-24	BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD	Completed	05A	02/25/09	$3,000.00
14034281	10473	2008-25	BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM	Completed	05A	11/11/08	$7,660.00
14034294	10332	2008-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	08/28/08	$34,000.00
14034296-69035	10791	2008-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	03T	03/23/09	$220,130.22
14034296-69093	10827	2008-10	LUTHERAN METRO MINISTRY: E.R. SHELTER	Completed	03T	04/16/09	$483,213.54
14034310-03E-LMA	10850	2008-22	MPCZ: RENOVATION OF AGENCY FACILITIES	Completed	03E	05/20/09	$49,350.35
14034562-01-LMA	11378	2008-3	Scovil Hanna Realty LLC: Ray Sausage Redevelopment:	Completed	01	03/21/11	$54,320.00
14035075-02-LMH	11332	2009-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	03/30/10	$170,884.84
14035076	11333	2009-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/30/10	$94,202.47
14035081-03E-LMA	11821	2009-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	08/15/11	$40,736.61
14035085	11506	2009-5	Detroit Shoreway Comm. Dev.: Land Acquistion	Completed	01	10/14/10	$35,000.00
14035099	10830	2009-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	03/14/11	$400,396.00
14035100-03F-LMA	11236	2009-35	Parks Works: Irish Cultural Gardens Capital Improvements	Completed	03F	12/23/09	$12,000.00
14035103	10904	2009-22	PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM	Completed	03K	08/04/09	$57,685.60
14035107-03K-LMA	10941	2009-26	PUBLIC SERVICE: WARD 7 RESURFACING PRGM.	Completed	03K	08/28/09	$300,000.00
14035114-03K-LMA	10900	2009-33	PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM	Completed	03K	08/03/09	$106,256.00
14035119	10912	2009-38	PUBLIC SERVICE: WARD 19 RESURFACING PROGRAM	Completed	03K	08/05/09	$106,256.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14034189	10461	2008-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	$20,000.00	08/12/2009
14034191	10452	2008-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	05A	$29,356.17	12/24/2009
14034194	10263	2008-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$260,480.07	11/28/2009
14034207	10334	2008-27	FAMICOS FOUNDAITON:SENIOR TRANSPORATION	Completed	05A	$85,451.00	09/10/2009
14034214	10466	2008-10	COMMUNITY RE-ENTRY:ELDERLY PROGRAM	Completed	05A	$158,316.89	05/22/2010
14034226	10444	2008-10	GOLDEN AGE CNT. OF GRT. CLEVE.: ELDERLY	Completed	05A	$144,513.03	09/02/2011
14034226-69261	10879	2008-10	GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM	Completed	05A	$89,713.03	05/22/2010
14034229	10464	2008-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	$12,357.55	12/24/2009
14034230	10400	2008-10	ST MARTIN DE PORRES:ELDERLY SERVICES	Completed	05A	$21,557.97	10/09/2009
14034235	10454	2008-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	$24,692.42	10/09/2009
14034236	10330	2008-34	SENIOR CITIZENS RESOURCES:TRANSPORATION	Completed	05A	$22,813.00	09/10/2009
14034237	10331	2008-35	SENIOR CITIZENS RESOURCES: NUTRITION	Completed	05A	$27,136.00	09/09/2009
14034240	10135	2008-10	ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PRO	Completed	05A	$6,890.00	09/09/2009
14034255	10325	2008-10	WESTSIDE COMMUNITY HOUSE:ELDERLY MEALS	Completed	05A	$9,641.00	08/21/2009
14034258	10222	2008-39	BELLAIRE PURITAS SENIOR ASSIS. PROGRAM	Completed	05A	$9,750.00	07/16/2009
14034260	10785	2008-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	05A	$14,040.00	10/09/2009
14034261	10404	2008-10	ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR	Completed	05A	$23,708.96	10/09/2009
14034268	10471	2008-39	WESTOWN COMM DEV. COMM CUPBOARD	Completed	05A	$6,000.00	10/16/2010
14034270	10347	2008-27	GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY	Completed	05A	$24,855.84	10/09/2009
14034279	10754	2008-24	BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD	Completed	05A	$3,000.00	07/16/2009
14034281	10473	2008-25	BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM	Completed	05A	$7,660.00	06/06/2009
14034294	10332	2008-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	$34,000.00	12/27/2008
14034296-69035	10791	2008-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	03T	$220,130.22	02/13/2013
14034296-69093	10827	2008-10	LUTHERAN METRO MINISTRY: E.R. SHELTER	Completed	03T	$483,213.54	03/30/2010
14034310-03E-LMA	10850	2008-22	MPCZ: RENOVATION OF AGENCY FACILITIES	Completed	03E	$49,350.35	08/11/2011
14034562-01-LMA	11378	2008-3	Scovil Hanna Realty LLC: Ray Sausage Redevelopment:	Completed	01	$54,320.00	09/27/2011
14035075-02-LMH	11332	2009-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	$170,884.84	01/16/2014
14035076	11333	2009-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$94,202.47	02/01/2012
14035081-03E-LMA	11821	2009-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	$40,736.61	01/25/2014
14035085	11506	2009-5	Detroit Shoreway Comm. Dev.: Land Acquistion	Completed	01	$35,000.00	12/24/2010
14035099	10830	2009-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$400,396.00	03/16/2011
14035100-03F-LMA	11236	2009-35	Parks Works: Irish Cultural Gardens Capital Improvements	Completed	03F	$12,000.00	12/23/2011
14035103	10904	2009-22	PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM	Completed	03K	$57,685.60	12/05/2009
14035107-03K-LMA	10941	2009-26	PUBLIC SERVICE: WARD 7 RESURFACING PRGM.	Completed	03K	$300,000.00	12/16/2009
14035114-03K-LMA	10900	2009-33	PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM	Completed	03K	$106,256.00	05/22/2012
14035119	10912	2009-38	PUBLIC SERVICE: WARD 19 RESURFACING PROGRAM	Completed	03K	$106,256.00	12/24/2009

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14035147	11265	2009-28	Alta House: Boiler Replacement	Completed	03E	02/03/10	$16,620.00
14035159	11011	2009-10	Cory Senior Citizens Program: Elderly Program	Completed	05A	10/23/09	$22,011.52
14035164	10898	2009-29	EBC'S FERY: FOOD PROGRAM ELDERLY SERVICE	Completed	05A	07/30/09	$68,784.82
14035167	10985	2009-10	Senior Outreach Services: Elderly Program	Completed	05A	10/09/09	$37,104.37
14035179	10956	2009-10	Greater Cleveland Neighborhood Center: Elderly Servcies	Completed	05A	09/21/09	$43,108.78
14035186	10998	2009-10	The Salvation Army West Park: Elderly Program	Completed	05A	10/09/09	$7,917.12
14035189	11027	2009-10	Fairhill Partners: Guest House Senior Emergency Housing Program	Completed	05A	11/02/09	$20,000.00
14035194	10938	2009-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/18/09	$169,663.38
14035201	11352	2009-38	Golden Age Centers of Greater Cleveland:Gunning Golden Age Center Senior Programs	Completed	05A	05/04/10	$1,000.00
14035214	11033	2009-10	Community Re-Entry Inc.: Elderly Services	Completed	05A	11/03/09	$144,701.75
14035222-03-LMA	11349	2009-25	Kamm's Corners Dev. Corp: Cleveland Peace Officers Memorial Society	Completed	03Z	02/11/11	$33,000.00
14035226	11045	2009-10	Golden Age Center of Greater Cleveland: Elderly Services	Completed	05A	11/06/09	$104,425.32
14035229	11276	2009-10	East End Neighborhood House: Elderly Services	Completed	05A	02/22/10	$7,924.40
14035230	10954	2009-10	Catholic Charity Community Service: St. Martin DePorres Elderly Services	Completed	05A	09/18/09	$20,590.16
14035235-05A-LMC	11042	2009-10	The Phillis Wheatley Association: Elderly Program	Completed	05A	11/06/09	$37,433.12
14035236	10919	2009-34	SENIOR CITIZENS RESOURCES: TRANSPORATION	Completed	05A	08/13/09	$18,849.95
14035237	10952	2009-10	SENIOR CITIZENS RESOURCES: ELDERLY NUTRUTION PROGRAM	Completed	05A	09/10/09	$22,808.51
14035240	10948	2009-10	ALTA SOICAL SETTLEMENT: ELDERLY SERVICES	Completed	05A	09/03/09	$7,504.36
14035243	11043	2009-10	University Settlement, Inc.: Elderly Program	Completed	05A	11/06/09	$22,057.89
14035248-03F-LMA	11269	2009-29	Five Points Community Center	Completed	03F	02/09/10	$4,874.30
14035255	10943	2009-10	WEST SIDE COMM. HOUSE: ELDERLY SERVICES	Completed	05A	08/31/09	$7,066.92
14035261	10967	2009-10	Catholic Charities Community Services: Hispanic Senior Center	Completed	05A	09/21/09	$19,620.27
14035279	11051	2009-24	Burten Bell Carr Dev. Corp: Ward 5 Holiday Food Program	Completed	05A	11/13/09	$4,854.60
14035281	10975	2009-30	Buckeye Area Dev.: Ward 6 Senior Lawn & Snow Removal Program	Completed	05A	11/30/09	$8,217.40
14035296-03T-LMC	11358	2009-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	03T	05/06/10	$289,995.00
14035296-69035	10927	2009-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	03T	08/20/09	$27,989.00
14035296-SG-2010-62	11293	2009-10	Mental Health Services Inc.: Emergency Shelter Services	Completed	03T	03/15/10	$396,330.00
14035344-03K-LMA	11907	2005-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	10/05/11	$300,000.00
14036075-02-LMA	11801	2010-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	07/19/11	$196,998.56
14036076-03G-LMA	11802	2010-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	07/19/11	$90,535.97
14036081-03E-LMA	12632	2010-10	Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057	Completed	03E	03/01/13	$81,937.17
	12251	2010-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	04/20/12	$315,827.71
14036081-05A-SBA	13016	2013-10	Famicos Foundation: Property Management	Completed	05A	04/10/14	$7,840.96
14036099-04-LMA	11838	2010-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	08/22/11	$641,964.19

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14035147	11265	2009-28	Alta House: Boiler Replacement	Completed	03E	$16,620.00	10/20/2010
14035159	11011	2009-10	Cory Senior Citizens Program: Elderly Program	Completed	05A	$22,011.52	09/28/2010
14035164	10898	2009-29	EBC'S FERY: FOOD PROGRAM ELDERLY SERVICE	Completed	05A	$68,784.82	11/19/2010
14035167	10985	2009-10	Senior Outreach Services: Elderly Program	Completed	05A	$37,104.37	12/24/2010
14035179	10956	2009-10	Greater Cleveland Neighborhood Center: Elderly Servcies	Completed	05A	$43,108.78	08/05/2011
14035186	10998	2009-10	The Salvation Army West Park: Elderly Program	Completed	05A	$7,917.12	08/05/2011
14035189	11027	2009-10	Fairhill Partners: Guest House Senior Emergency Housing Program	Completed	05A	$20,000.00	08/04/2011
14035194	10938	2009-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$169,663.38	10/20/2010
14035201	11352	2009-38	Golden Age Centers of Greater Cleveland:Gunning Golden Age Center Senior Programs	Completed	05A	$1,000.00	11/19/2010
14035214	11033	2009-10	Community Re-Entry Inc.: Elderly Services	Completed	05A	$144,701.75	12/24/2010
14035222-03-LMA	11349	2009-25	Kamm's Corners Dev. Corp: Cleveland Peace Officers Memorial Society	Completed	03Z	$33,000.00	12/23/2011
14035226	11045	2009-10	Golden Age Center of Greater Cleveland: Elderly Services	Completed	05A	$104,425.32	10/22/2010
14035229	11276	2009-10	East End Neighborhood House: Elderly Services	Completed	05A	$7,924.40	08/03/2011
14035230	10954	2009-10	Catholic Charity Community Service: St. Martin DePorres Elderly Services	Completed	05A	$20,590.16	12/09/2010
14035235-05A-LMC	11042	2009-10	The Phillis Wheatley Association: Elderly Program	Completed	05A	$37,433.12	07/24/2012
14035236	10919	2009-34	SENIOR CITIZENS RESOURCES: TRANSPORATION	Completed	05A	$18,849.95	10/20/2010
14035237	10952	2009-10	SENIOR CITIZENS RESOURCES: ELDERLY NUTRUTION PROGRAM	Completed	05A	$22,808.51	11/16/2010
14035240	10948	2009-10	ALTA SOICAL SETTLEMENT: ELDERLY SERVICES	Completed	05A	$7,504.36	09/27/2011
14035243	11043	2009-10	University Settlement, Inc.: Elderly Program	Completed	05A	$22,057.89	08/04/2011
14035248-03F-LMA	11269	2009-29	Five Points Community Center	Completed	03F	$4,874.30	09/27/2011
14035255	10943	2009-10	WEST SIDE COMM. HOUSE: ELDERLY SERVICES	Completed	05A	$7,066.92	12/09/2010
14035261	10967	2009-10	Catholic Charities Community Services: Hispanic Senior Center	Completed	05A	$19,620.27	12/09/2010
14035279	11051	2009-24	Burten Bell Carr Dev. Corp: Ward 5 Holiday Food Program	Completed	05A	$4,854.60	06/05/2010
14035281	10975	2009-30	Buckeye Area Dev.: Ward 6 Senior Lawn & Snow Removal Program	Completed	05A	$8,217.40	12/24/2010
14035296-03T-LMC	11358	2009-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	03T	$289,995.00	02/22/2013
14035296-69035	10927	2009-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	03T	$27,989.00	02/22/2013
14035296-SG-2010-62	11293	2009-10	Mental Health Services Inc.: Emergency Shelter Services	Completed	03T	$396,330.00	02/22/2013
14035344-03K-LMA	11907	2005-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	$300,000.00	02/02/2012
14036075-02-LMA	11801	2010-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	$196,998.56	03/27/2017
14036076-03G-LMA	11802	2010-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$90,535.97	03/14/2013
14036081-03E-LMA	12632	2010-10	Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057	Completed	03E	$81,937.17	06/10/2017
	12251	2010-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	$315,827.71	11/29/2017
14036081-05A-SBA	13016	2013-10	Famicos Foundation: Property Management	Completed	05A	$7,840.96	09/17/2015
14036099-04-LMA	11838	2010-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	$641,964.19	02/01/2013

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14036100-03F-LMA	11785	2010-23	Cleveland Police Historical Society & Museum: Historic Grave Site Markers	Completed	03F	06/27/11	$3,936.00
14036108-03E-LMA	11423	2010-29	Alta House: Recreation Facilities Improvements	Completed	03E	09/20/10	$14,475.31
14036113-03L-LMA	11637	2010-33	Old Brooklyn Community Development: Pearl Road Sidewalk Construction Project	Completed	03L	11/15/10	$8,473.00
14036115-03N-LMA	11493	2010-35	City of Cleve. Dept. of Urban Forestry: Tree Planting West 61-West 64th Streets	Completed	03N	09/30/10	$11,845.80
14036148-03E-LMA	11458	2010-34	Cleveland Public Arts Inc.: Brooklyn Centre Facilities Improvements	Completed	03E	09/20/10	$37,276.14
14036151-05A-LMC	11443	2010-37	Westown Comm Dev.: Seniors Yard Program	Completed	05A	09/20/10	$15,570.84
14036154-03T-LMC	11626	2010-6	Mental Health Services Inc: Emergency Shelter Women & Children	Completed	03T	11/12/10	$27,149.00
14036159-05A-LMC	11500	2010-10	Cory Senior Citiznes Program: Elderly Servcies	Completed	05A	10/12/10	$27,844.63
14036164-05A-LMC	11424	2010-10	EBC's Fery Senior Services Program: Transportation & Meals Program	Completed	05A	11/03/10	$58,898.14
14036167-05A-LMC	11497	2010-10	Senior Outreach Services Inc.,: Homemaking & Personal Care Program	Completed	05A	10/06/10	$55,644.59
14036169-05A-LMC	11431	2010-22	Mt. Pleasant Community Zone: 2010 Senior Liaison & Out Reach Program	Completed	05A	11/08/10	$18,680.72
14036179-05A-LMC	11546	2010-10	Greater Cleveland Neighborhood Center: Elderly Program	Completed	05A	10/27/10	$43,399.22
14036186-05A-LMC	11445	2010-10	Salvation Army: Elderly Program	Completed	05A	09/20/10	$13,766.00
14036189	11735	2010-10	Fairhill Partners: Guest House E.R. Elderly Housing Program	Completed	05A	02/10/11	$20,000.00
14036194-05-LMC	11472	2010-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/21/10	$260,000.00
14036199-05A-LMC	11477	2010-27	St. Clair Superior: Senior Lawn Care Program	Completed	05A	09/22/10	$40,000.00
14036214-05A-LMC	11563	2010-10	Community Re-Entry Elderly Servcies	Completed	05A	11/02/10	$150,118.11
14036226-05A-LMC	11476	2010-10	Golden Age Center: Elderly Services Program	Completed	05A	09/22/10	$230,624.52
14036229-05A-LMC	11567	2010-10	East End Neighborhood House: Elderly Program	Completed	05A	03/21/11	$15,988.14
14036230-05A-LMC	11542	2010-10	Catholic Charities Comm./Martin DePorres: Elderly Program	Completed	05A	10/25/10	$22,504.66
14036235-05A-LMC	11561	2010-10	Phillis Wheatley Association: Elderly Program	Completed	05A	11/02/10	$31,007.07
14036236-05A-LMC	11545	2010-10	Senior Citizens Resources: Elderly Transportation & Meals	Completed	05A	10/27/10	$39,063.70
14036240-05A-LMC	11455	2010-10	Alta House Settlement: Elderly Services Program	Completed	05A	11/03/10	$8,094.00
14036243-05A-LMC	11502	2010-10	University Settlement: Elderly Services Program	Completed	05A	10/13/10	$20,707.00
14036253-05A-LMC	11725	2010-10	Seniors Transportation Connection: Wards 3,5,11 & 19 Transportation Program	Completed	05A	12/17/10	$13,529.25
14036255-05A-LMC	11452	2010-10	West Side Community House: Elderly Meals	Completed	05A	01/05/11	$9,546.00
14036260-05A-LMC	11478	2010-29	Alta House: Abington Arms Senior Transporation	Completed	05A	09/22/10	$8,730.00
14036261-05A-LMC	11535	2010-10	Catholic Charities Comm. Services: Hispanic Senior Center	Completed	05A	10/21/10	$23,816.73
14036270-05A-LMC	11365	2010-29	Glenville Development Corp: 2010 Ashbury Senior Technology Program	Completed	05A	01/05/11	$25,000.00
14036279-05A-LMC	11793	2010-25	Burten, Bell & Carr Development Corp.: 2010 Holiday Food Program	Completed	05A	07/13/11	$3,000.00
14036296-03T-LMC	11736	2010-10	Mental Health Services Inc.: E.R.Shelter Women & Children	Completed	03T	02/14/11	$345,000.00
	11745	2010-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	03T	03/15/11	$290,000.00
14036526-03P-LMA	11767	2010-34	Hispanic Urban Minority Alcoholism & Drug Abuse Outreach Inc.: Physical Improvements Project	Completed	03P	05/11/11	$19,720.00
14037075-02-LMA	12171	2011-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	12/20/11	$127,180.79
14037076-03G-LMA	12252	2010-17	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	04/20/12	$76,313.60

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14036100-03F-LMA	11785	2010-23	Cleveland Police Historical Society & Museum: Historic Grave Site Markers	Completed	03F	$3,936.00	10/31/2013
14036108-03E-LMA	11423	2010-29	Alta House: Recreation Facilities Improvements	Completed	03E	$14,475.31	03/04/2011
14036113-03L-LMA	11637	2010-33	Old Brooklyn Community Development: Pearl Road Sidewalk Construction Project	Completed	03L	$8,473.00	12/05/2013
14036115-03N-LMA	11493	2010-35	City of Cleve. Dept. of Urban Forestry: Tree Planting West 61-West 64th Streets	Completed	03N	$11,845.80	03/04/2011
14036148-03E-LMA	11458	2010-34	Cleveland Public Arts Inc.: Brooklyn Centre Facilities Improvements	Completed	03E	$37,276.14	08/18/2011
14036151-05A-LMC	11443	2010-37	Westown Comm Dev.: Seniors Yard Program	Completed	05A	$15,570.84	08/18/2011
14036154-03T-LMC	11626	2010-6	Mental Health Services Inc: Emergency Shelter Women & Children	Completed	03T	$27,149.00	06/15/2011
14036159-05A-LMC	11500	2010-10	Cory Senior Citiznes Program: Elderly Servcies	Completed	05A	$27,844.63	08/18/2011
14036164-05A-LMC	11424	2010-10	EBC's Fery Senior Services Program: Transportation & Meals Program	Completed	05A	$58,898.14	11/24/2011
14036167-05A-LMC	11497	2010-10	Senior Outreach Services Inc.,: Homemaking & Personal Care Program	Completed	05A	$55,644.59	02/15/2012
14036169-05A-LMC	11431	2010-22	Mt. Pleasant Community Zone: 2010 Senior Liaison & Out Reach Program	Completed	05A	$18,680.72	01/31/2012
14036179-05A-LMC	11546	2010-10	Greater Cleveland Neighborhood Center: Elderly Program	Completed	05A	$43,399.22	11/24/2011
14036186-05A-LMC	11445	2010-10	Salvation Army: Elderly Program	Completed	05A	$13,766.00	08/18/2011
14036189	11735	2010-10	Fairhill Partners: Guest House E.R. Elderly Housing Program	Completed	05A	$20,000.00	08/18/2011
14036194-05-LMC	11472	2010-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$260,000.00	03/10/2012
14036199-05A-LMC	11477	2010-27	St. Clair Superior: Senior Lawn Care Program	Completed	05A	$40,000.00	12/23/2011
14036214-05A-LMC	11563	2010-10	Community Re-Entry Elderly Servcies	Completed	05A	$150,118.11	03/10/2012
14036226-05A-LMC	11476	2010-10	Golden Age Center: Elderly Services Program	Completed	05A	$230,624.52	10/19/2011
14036229-05A-LMC	11567	2010-10	East End Neighborhood House: Elderly Program	Completed	05A	$15,988.14	06/20/2013
14036230-05A-LMC	11542	2010-10	Catholic Charities Comm./Martin DePorres: Elderly Program	Completed	05A	$22,504.66	02/07/2012
14036235-05A-LMC	11561	2010-10	Phillis Wheatley Association: Elderly Program	Completed	05A	$31,007.07	12/23/2011
14036236-05A-LMC	11545	2010-10	Senior Citizens Resources: Elderly Transportation & Meals	Completed	05A	$39,063.70	11/24/2011
14036240-05A-LMC	11455	2010-10	Alta House Settlement: Elderly Services Program	Completed	05A	$8,094.00	09/23/2011
14036243-05A-LMC	11502	2010-10	University Settlement: Elderly Services Program	Completed	05A	$20,707.00	02/15/2012
14036253-05A-LMC	11725	2010-10	Seniors Transportation Connection: Wards 3,5,11 & 19 Transportation Program	Completed	05A	$13,529.25	02/01/2012
14036255-05A-LMC	11452	2010-10	West Side Community House: Elderly Meals	Completed	05A	$9,546.00	07/26/2013
14036260-05A-LMC	11478	2010-29	Alta House: Abington Arms Senior Transporation	Completed	05A	$8,730.00	11/24/2011
14036261-05A-LMC	11535	2010-10	Catholic Charities Comm. Services: Hispanic Senior Center	Completed	05A	$23,816.73	12/16/2011
14036270-05A-LMC	11365	2010-29	Glenville Development Corp: 2010 Ashbury Senior Technology Program	Completed	05A	$25,000.00	11/24/2011
14036279-05A-LMC	11793	2010-25	Burten, Bell & Carr Development Corp.: 2010 Holiday Food Program	Completed	05A	$3,000.00	11/24/2011
14036296-03T-LMC	11736	2010-10	Mental Health Services Inc.: E.R.Shelter Women & Children	Completed	03T	$345,000.00	02/15/2012
	11745	2010-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	03T	$290,000.00	02/02/2012
14036526-03P-LMA	11767	2010-34	Hispanic Urban Minority Alcoholism & Drug Abuse Outreach Inc.: Physical Improvements Project	Completed	03P	$19,720.00	12/12/2012
14037075-02-LMA	12171	2011-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	$127,180.79	03/31/2017
14037076-03G-LMA	12252	2010-17	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$76,313.60	06/10/2013

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14037099-04-LMA	12295	2011-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND	Completed	04	06/16/12	$1,204,777.47
14037104-03F-LMA	12175	2011-36	Albanian American Association: Mother Teresa Statue Project	Completed	03F	01/06/12	$50,000.00
14037108-03-LMA	11787	2011-28	Glenville Development Corporation: HVAC Replacement	Completed	03Z	11/03/11	$48,136.00
14037120-03F-LMA	11897	2011-23	Mt. Pleasant Facility: Boys & Girls Club-Louise	Completed	03F	11/03/11	$15,277.00
14037121-03E-LMA	12181	2011-33	Spanish American Committee: Spanish American Building Carpet Removal & Installation	Completed	03E	01/20/12	$7,000.00
14037151-05A-LMC	11796	2011-37	Westown Communtiy Development Corp.: Senior Maintenance Assistance	Completed	05A	11/03/11	$15,394.67
14037154-03T-LMC	12215	2011-10	Mental Health Services, Inc: Women's Shelter Contract # SG-2012-102	Completed	03T	04/27/12	$23,348.00
14037159-05A-LMC	11968	2011-10	Cory Seniors Citizens Program: Elderly Program	Completed	05A	11/03/11	$25,624.53
14037164-05A-LMC	11899	2011-30	EBC Fery Development Corp.: Seniors Meals Program	Completed	05A	11/03/11	$61,022.73
14037167-05A-LMC	11841	2011-10	Seniors Outreach Services, Inc.: Meals, Homemaking & Personal Care	Completed	05A	11/03/11	$46,496.93
14037169-05A-LMC	12319	2011-21	MT. PLEASANT COMM. ZONE: SENIORS OUTREACH LIASION	Completed	05A	09/27/12	$5,362.62
14037179-05A-LMC	11998	2011-10	Greater Cleveland Neighborhood Center Association: Elderly Program	Completed	05A	11/03/11	$36,082.00
14037186-05A-LMC	11835	2011-10	Salvation Army: Elderly Program	Completed	05A	11/03/11	$12,802.00
14037189-05A-LMC	12219	2011-10	Fairhill Partners: Seniors Emergency Housing Program	Completed	05A	04/13/12	$19,600.00
14037194-05A-LMC	11852	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/14/11	$260,000.00
14037201-05A-LMC	12298	2011-26	Burten Bell Carr: Ward 7 Senors Yard Maintenance Program	Completed	05A	06/21/12	$20,000.00
14037214-05-LMC	12008	2011-10	Communty Re-Entry:Elderly Services-Contract # SG2011-273	Completed	05A	11/03/11	$115,085.44
14037222-05A-LMC	11877	2011-38	Bellaire Puritas Dev. Corp: Senior & Disabled Home Repair Program	Completed	05A	11/03/11	$47,604.67
14037226-05A-LMC	11851	2011-10	Golden Age Center: Elderly Services Program	Completed	05A	11/03/11	$189,806.00
14037227-05A-LMC	12382	2011-10	Park Works: Seniors Tree Removal Program	Completed	05A	10/10/12	$40,196.00
14037229-05D-LMC	12011	2011-10	East End Neighborhood House: Elderly Services Program -Contract # 2011-295	Completed	05A	11/03/11	$12,214.73
14037230-05A-LMC	11856	2011-10	Catholic Charities Community Servcies: Elderly Program-Contract # SG2011-204	Completed	05A	11/03/11	$23,361.00
14037233-05A-LMC	11902	2011-26	Eliza Bryant Village; Seniors Nutrition Program-Contract # SG2012-003	Completed	05A	11/03/11	$15,000.00
14037235-05A-LMC	12212	2011-10	Phillis Wheately Ass.: Elderly Program	Completed	05A	04/09/12	$24,169.35
14037236-05A-LMC	11829	2010-33	Senior Citizens Resources: Elderly Services Program	Completed	05A	11/03/11	$42,325.00
14037240-05A-LMC	11798	2010-29	Alta House Settlement: Seniors Program	Completed	05A	11/03/11	$56,556.00
14037243-05A-LMC	11895	2011-10	University Settlement Inc.: Elderly Services Program	Completed	05A	11/03/11	$18,098.50
14037253-05A-LMC	12007	2010-21	Seniors Transportation Connection: Transportation Services for Seniors-Contract # 2011-342	Completed	05A	11/03/11	$94,898.00
14037255-05A-LMC	11842	2011-10	West Side Community House: Congregated Meals	Completed	05A	11/03/11	$8,877.90
14037261-05A-LMC	11854	2011-10	Catholic Charities Comm. Services:Hispanic Elderly Program	Completed	05A	11/03/11	$18,906.29
14037279-05A-LMC	12173	2011-24	Burten, Bell & Carr Development Corp.: 2011 Holiday Food Program	Completed	05A	12/22/11	$4,800.00
14037296-03T-LMC	12216	2011-10	Mental Health Services, Inc: Women's Shelter-Contract # SG2012-102	Completed	03T	04/27/12	$355,940.56
14037296-05--LMC	11853	2011-10	Lutheran Metropolitan Ministry: Emergency Shelter Services For Men-Contract # SG2012-085	Completed	03T	06/01/12	$310,246.71
14037606-Ward 12	12228	2011-16	A Vision of Change - Ward 12	Completed	05C	10/21/15	$2,000.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14037099-04-LMA	12295	2011-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND	Completed	04	$1,204,777.47	12/22/2012
14037104-03F-LMA	12175	2011-36	Albanian American Association: Mother Teresa Statue Project	Completed	03F	$50,000.00	12/11/2012
14037108-03-LMA	11787	2011-28	Glenville Development Corporation: HVAC Replacement	Completed	03Z	$48,136.00	03/10/2012
14037120-03F-LMA	11897	2011-23	Mt. Pleasant Facility: Boys & Girls Club-Louise	Completed	03F	$15,277.00	08/09/2013
14037121-03E-LMA	12181	2011-33	Spanish American Committee: Spanish American Building Carpet Removal & Installation	Completed	03E	$7,000.00	03/22/2013
14037151-05A-LMC	11796	2011-37	Westown Communtiy Development Corp.: Senior Maintenance Assistance	Completed	05A	$15,394.67	09/25/2012
14037154-03T-LMC	12215	2011-10	Mental Health Services, Inc: Women's Shelter Contract # SG-2012-102	Completed	03T	$23,348.00	08/03/2012
14037159-05A-LMC	11968	2011-10	Cory Seniors Citizens Program: Elderly Program	Completed	05A	$25,624.53	12/01/2012
14037164-05A-LMC	11899	2011-30	EBC Fery Development Corp.: Seniors Meals Program	Completed	05A	$61,022.73	12/01/2012
14037167-05A-LMC	11841	2011-10	Seniors Outreach Services, Inc.: Meals, Homemaking & Personal Care	Completed	05A	$46,496.93	12/01/2012
14037169-05A-LMC	12319	2011-21	MT. PLEASANT COMM. ZONE: SENIORS OUTREACH LIASION	Completed	05A	$5,362.62	12/18/2012
14037179-05A-LMC	11998	2011-10	Greater Cleveland Neighborhood Center Association: Elderly Program	Completed	05A	$36,082.00	11/17/2012
14037186-05A-LMC	11835	2011-10	Salvation Army: Elderly Program	Completed	05A	$12,802.00	09/25/2012
14037189-05A-LMC	12219	2011-10	Fairhill Partners: Seniors Emergency Housing Program	Completed	05A	$19,600.00	08/15/2012
14037194-05A-LMC	11852	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$260,000.00	08/15/2012
14037201-05A-LMC	12298	2011-26	Burten Bell Carr: Ward 7 Senors Yard Maintenance Program	Completed	05A	$20,000.00	09/25/2013
14037214-05-LMC	12008	2011-10	Communty Re-Entry:Elderly Services-Contract # SG2011-273	Completed	05A	$115,085.44	03/09/2013
14037222-05A-LMC	11877	2011-38	Bellaire Puritas Dev. Corp: Senior & Disabled Home Repair Program	Completed	05A	$47,604.67	12/01/2012
14037226-05A-LMC	11851	2011-10	Golden Age Center: Elderly Services Program	Completed	05A	$189,806.00	09/25/2012
14037227-05A-LMC	12382	2011-10	Park Works: Seniors Tree Removal Program	Completed	05A	$40,196.00	12/18/2014
14037229-05D-LMC	12011	2011-10	East End Neighborhood House: Elderly Services Program -Contract # 2011-295	Completed	05A	$12,214.73	02/20/2013
14037230-05A-LMC	11856	2011-10	Catholic Charities Community Servcies: Elderly Program-Contract # SG2011-204	Completed	05A	$23,361.00	12/18/2012
14037233-05A-LMC	11902	2011-26	Eliza Bryant Village; Seniors Nutrition Program-Contract # SG2012-003	Completed	05A	$15,000.00	12/01/2012
14037235-05A-LMC	12212	2011-10	Phillis Wheately Ass.: Elderly Program	Completed	05A	$24,169.35	12/22/2012
14037236-05A-LMC	11829	2010-33	Senior Citizens Resources: Elderly Services Program	Completed	05A	$42,325.00	11/22/2012
14037240-05A-LMC	11798	2010-29	Alta House Settlement: Seniors Program	Completed	05A	$56,556.00	08/15/2012
14037243-05A-LMC	11895	2011-10	University Settlement Inc.: Elderly Services Program	Completed	05A	$18,098.50	12/01/2012
14037253-05A-LMC	12007	2010-21	Seniors Transportation Connection: Transportation Services for Seniors-Contract # 2011-342	Completed	05A	$94,898.00	04/23/2013
14037255-05A-LMC	11842	2011-10	West Side Community House: Congregated Meals	Completed	05A	$8,877.90	09/25/2012
14037261-05A-LMC	11854	2011-10	Catholic Charities Comm. Services:Hispanic Elderly Program	Completed	05A	$18,906.29	03/16/2013
14037279-05A-LMC	12173	2011-24	Burten, Bell & Carr Development Corp.: 2011 Holiday Food Program	Completed	05A	$4,800.00	08/07/2012
14037296-03T-LMC	12216	2011-10	Mental Health Services, Inc: Women's Shelter-Contract # SG2012-102	Completed	03T	$355,940.56	04/19/2013
14037296-05--LMC	11853	2011-10	Lutheran Metropolitan Ministry: Emergency Shelter Services For Men-Contract # SG2012-085	Completed	03T	$310,246.71	04/19/2013
14037606-Ward 12	12228	2011-16	A Vision of Change - Ward 12	Completed	05C	$2,000.00	10/24/2015

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14038075-02-LMA	12600	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	12/12/12	$171,330.24
14038076-03G-LMA	12633	2012-134	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/05/13	$155,444.25
14038077-01-LMA	12954	2013-3	City of Cleveland: Acquisition & Demolition Program	Completed	01	11/25/13	$172,702.35
14038094-03-LMA	12961	2012-129	City of Cleveland Department of Public Works	Completed	03Z	12/03/13	$23,628.00
14038099-04-LMA	12380	2012-123	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	10/10/12	$1,008,694.32
14038101-03K-	12604	2012-137	Dept. of Public Works City of Cleveland-Ward 1 Street Resurfacing Project	Completed	03K	12/21/12	$96,000.00
14038111-03L-LMA	12636	2012-147	City of Cleveland Public Works: Ward 11 E. 185th Street Improvements	Completed	03L	03/11/13	$15,770.65
14038115-03L-LMA	12525	2012-151	City of Cleve. Div. of Engineering & Construction: Lorain Ave. From W. 73 to W 78 Street	Completed	03L	11/05/12	$48,415.52
14038151-05A-LMC	12350	2011-36	WESTOWN COMM. DEV.: SENIORS HOME ASSISTANCE PROGRAM	Completed	05A	09/27/12	$20,248.37
14038154-03T-LMC	12626	2012-128	Mental Health Services: Women & Children ER Shelter Program	Completed	03T	02/20/13	$22,414.00
14038159-05A-LMC	12501	2012-128	Cory Senior Citizens: Elderly Servcies Program-# 2012-295	Completed	05A	10/31/12	$18,684.94
14038164-05A-LMC	12423	2012-146	EBC's Fery Development Corporation: Elderly Program	Completed	05A	10/16/12	$65,657.78
14038167-05A-LMC	12345	2011-10	Seniors Outreach Services: Elderly Program-# -2012-200	Completed	05A	09/27/12	$35,044.00
14038179-05-LMC	12606	2012-128	Greater Cleve. Neighborhood Center Ass.: Elderly Program	Completed	05A	01/07/13	$32,797.39
14038189-05A-LMC	12627	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	02/20/13	$19,012.00
14038194-05A-LMC	12316	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	09/26/12	$270,000.00
14038207-05A-LMC	12505	2012-128	Murtis Taylor Multi Services Center: Elderly Services Program	Completed	05A	10/31/12	$15,196.75
14038214-05A-LMC	12492	2012-128	Community Re-Entry, Inc,_Elderly Servcies-#2012-308	Completed	05A	10/29/12	$107,433.78
14038222-05A-LMC	12341	2012-154	Bellaire Puritas Dev. Corp.: Seniors Home Repair Program	Completed	05A	09/27/12	$43,287.52
14038226-05A-LMC	12318	2011-26	Golden Age Centers of Greater Cleveland: Elderly Program-Contract # 2012-212	Completed	05A	09/27/12	$219,806.00
14038229-05K-LMC	12503	2012-128	East End Neighbohood House: Elderly Services-SG2012-298	Completed	05A	10/31/12	$11,203.69
14038230-05A-LMC	12363	2012-128	Catholic Charities St. Martin De Porres-Elderly Program	Completed	05A	10/08/12	$23,127.00
14038233-05-LMC	12845	2013-10	Westown Comm Dev. Corp: Computer Tech Classes	Completed	05A	10/02/13	$17,855.25
14038235-05A-LMC	12624	2012-128	Phillis Wheatley Ass.: Elderly Servcies Program	Completed	05A	02/20/13	$14,878.79
14038236-05A-LMC	12518	2012-149	Senior Citizens Resources: Elderly Services Program	Completed	05A	11/01/12	$39,951.00
14038237-05A-LMC	12598	2012-145	Alta House Settlement, Inc.: Seniors Homemaking Services	Completed	05A	12/10/12	$9,000.00
14038240_05A-LMC	12343	2011-10	Alta House Social Settlement: Elderly Program-Sg2012-197	Completed	05A	09/27/12	$5,966.00
14038243-05A-LMC	12459	2012-128	University Settlement Inc.: Elderly Services Program	Completed	05A	10/25/12	$23,635.09
14038253-05A-LMC	12472	2012-155	Seniors Transportation Connection: Elderly Transportation Program-SG2012-322	Completed	05A	10/26/12	$301,242.00
14038255-05A-LMC	12348	2011-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SERVICES-SG2012-207	Completed	05A	09/27/12	$7,813.00
14038261-05A-LMC	12366	2012-128	Catholic Charities Martin De Porres: Hispanic Elderly Program	Completed	05A	10/08/12	$17,444.00
14038279-05A-LMC	12595	2012-141	Burten, Bell & Carr Development Corp.: 2012 Seniors Holiday Food Program	Completed	05A	12/04/12	$6,000.00
14038294-03T-LMC	12625	2012-10	Mental Health Servcies: Women & Children ER Shelter Program- Contract # SG 2013-47	Completed	03T	02/20/13	$344,967.96
14038296-03T-LMC	12639	2012-128	Lutheran Metropolitan Ministry: E.R. Shelter Servcies	Completed	03T	03/15/13	$219,000.00

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14038075-02-LMA	12600	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	$171,330.24	08/10/2017
14038076-03G-LMA	12633	2012-134	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$155,444.25	05/28/2015
14038077-01-LMA	12954	2013-3	City of Cleveland: Acquisition & Demolition Program	Completed	01	$172,702.35	08/25/2015
14038094-03-LMA	12961	2012-129	City of Cleveland Department of Public Works	Completed	03Z	$23,628.00	12/11/2014
14038099-04-LMA	12380	2012-123	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	$1,008,694.32	01/17/2014
14038101-03K-	12604	2012-137	Dept. of Public Works City of Cleveland-Ward 1 Street Resurfacing Project	Completed	03K	$96,000.00	01/31/2013
14038111-03L-LMA	12636	2012-147	City of Cleveland Public Works: Ward 11 E. 185th Street Improvements	Completed	03L	$15,770.65	03/14/2013
14038115-03L-LMA	12525	2012-151	City of Cleve. Div. of Engineering & Construction: Lorain Ave. From W. 73 to W 78 Street	Completed	03L	$48,415.52	05/08/2013
14038151-05A-LMC	12350	2011-36	WESTOWN COMM. DEV.: SENIORS HOME ASSISTANCE PROGRAM	Completed	05A	$20,248.37	05/08/2013
14038154-03T-LMC	12626	2012-128	Mental Health Services: Women & Children ER Shelter Program	Completed	03T	$22,414.00	12/06/2013
14038159-05A-LMC	12501	2012-128	Cory Senior Citizens: Elderly Servcies Program-# 2012-295	Completed	05A	$18,684.94	09/17/2013
14038164-05A-LMC	12423	2012-146	EBC's Fery Development Corporation: Elderly Program	Completed	05A	$65,657.78	12/06/2013
14038167-05A-LMC	12345	2011-10	Seniors Outreach Services: Elderly Program-# -2012-200	Completed	05A	$35,044.00	11/01/2013
14038179-05-LMC	12606	2012-128	Greater Cleve. Neighborhood Center Ass.: Elderly Program	Completed	05A	$32,797.39	10/01/2013
14038189-05A-LMC	12627	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	$19,012.00	07/17/2013
14038194-05A-LMC	12316	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$270,000.00	08/13/2013
14038207-05A-LMC	12505	2012-128	Murtis Taylor Multi Services Center: Elderly Services Program	Completed	05A	$15,196.75	12/13/2013
14038214-05A-LMC	12492	2012-128	Community Re-Entry, Inc,_Elderly Servcies-#2012-308	Completed	05A	$107,433.78	12/24/2013
14038222-05A-LMC	12341	2012-154	Bellaire Puritas Dev. Corp.: Seniors Home Repair Program	Completed	05A	$43,287.52	10/31/2013
14038226-05A-LMC	12318	2011-26	Golden Age Centers of Greater Cleveland: Elderly Program-Contract # 2012-212	Completed	05A	$219,806.00	09/26/2013
14038229-05K-LMC	12503	2012-128	East End Neighbohood House: Elderly Services-SG2012-298	Completed	05A	$11,203.69	12/06/2013
14038230-05A-LMC	12363	2012-128	Catholic Charities St. Martin De Porres-Elderly Program	Completed	05A	$23,127.00	12/14/2013
14038233-05-LMC	12845	2013-10	Westown Comm Dev. Corp: Computer Tech Classes	Completed	05A	$17,855.25	12/11/2014
14038235-05A-LMC	12624	2012-128	Phillis Wheatley Ass.: Elderly Servcies Program	Completed	05A	$14,878.79	09/26/2013
14038236-05A-LMC	12518	2012-149	Senior Citizens Resources: Elderly Services Program	Completed	05A	$39,951.00	09/26/2013
14038237-05A-LMC	12598	2012-145	Alta House Settlement, Inc.: Seniors Homemaking Services	Completed	05A	$9,000.00	04/17/2014
14038240_05A-LMC	12343	2011-10	Alta House Social Settlement: Elderly Program-Sg2012-197	Completed	05A	$5,966.00	09/17/2013
14038243-05A-LMC	12459	2012-128	University Settlement Inc.: Elderly Services Program	Completed	05A	$23,635.09	12/13/2013
14038253-05A-LMC	12472	2012-155	Seniors Transportation Connection: Elderly Transportation Program-SG2012-322	Completed	05A	$301,242.00	04/17/2014
14038255-05A-LMC	12348	2011-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SERVICES-SG2012-207	Completed	05A	$7,813.00	09/17/2013
14038261-05A-LMC	12366	2012-128	Catholic Charities Martin De Porres: Hispanic Elderly Program	Completed	05A	$17,444.00	12/06/2013
14038279-05A-LMC	12595	2012-141	Burten, Bell & Carr Development Corp.: 2012 Seniors Holiday Food Program	Completed	05A	$6,000.00	07/17/2013
14038294-03T-LMC	12625	2012-10	Mental Health Servcies: Women & Children ER Shelter Program- Contract # SG 2013-47	Completed	03T	$344,967.96	04/17/2014
14038296-03T-LMC	12639	2012-128	Lutheran Metropolitan Ministry: E.R. Shelter Servcies	Completed	03T	$219,000.00	03/13/2014

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14038298-03T-LMC	12628	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	02/20/13	$26,000.00
14039075-02-LMA	13952	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Open	02	06/07/17	$7,440.00
14039076-03G-LMA	12962	2013-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/13/13	$34,152.25
14039094-03-LMA	13316	2013-11	City of Cleveland Department of Public Works	Completed	03Z	12/16/14	$41,879.00
14039099-04-LMA	12939	2013-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	11/13/13	$1,937,865.46
14039103-03F-LMA	12990	2013-28	City of Cleve Dept of Public Works: Duggan Park: Public Improvements-	Completed	03F	01/31/14	$325,000.00
14039104-03E-LMA	13286	2013-20	Union Miles: Physical Improvements 9250 Miles Park Ave.	Completed	03E	11/11/14	$24,371.43
14039109-03T-LMA	12705	2013-21	St. Malachi Center: Homeless Operating Cost	Completed	03T	09/27/13	$5,000.00
14039117-03F-LMA	13028	2013-35	City of Cleve Dept of Public Works: Cudell Recreation Center Locker Room Repairs	Completed	03F	05/27/14	$16,000.00
14039151-05A-LMC	12660	2013-35	Westown Comm Dev.: Senior Maintenance Program	Completed	05A	09/27/13	$16,344.35
14039154-03T-LMC	13009	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	03T	03/24/14	$22,414.00
14039159-05A-LMC	12865	2013-10	Corey Seniors Citizens Programs: Elderly Program	Completed	05A	10/14/13	$19,635.80
14039164-05A-LMC	12808	2013-28	EBC's Fery Development Corporation: Elderly Program	Completed	05A	09/27/13	$65,514.44
14039167-05A-:LMC	12708	2013-26	Seniors Outreach Services: Seniors Home Care Program	Completed	05A	09/27/13	$42,135.58
14039178-05A-LMC	12943	2013-25	Eliza Bryant Village: Seniors Hot Meals Program	Completed	05A	11/07/13	$36,500.00
14039179-05A-LMC	12822	2013-10	Greater Cleveland Neighborhood Center:Elderly Services Program	Completed	05A	09/27/13	$34,477.00
14039186-05A-LMC	12854	2013-10	Salvation Army: Elderly Servcies Program	Completed	05A	10/04/13	$10,495.83
14039189-05A-LMC	12846	2013-10	Fairhill Partners: Seniors Guest House	Completed	05A	10/03/13	$19,963.00
14039194-05A-LMC	12683	2013-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/28/13	$284,512.89
14039207-05A-LMC	12933	2013-10	Murtis H. Taylor Multi Service Center: Mt. Pleasant Seniors Program	Completed	05A	11/04/13	$17,832.75
14039214-05A-LMC	12866	2013-10	Community Re-Entry, Inc.: Elderly Services Program	Completed	05A	10/14/13	$112,072.27
14039226-05A-LMC	12710	2013-37	Golden Age Centers of Cleveland: Elderly Meals Program	Completed	05A	10/28/13	$171,000.00
14039227-05A-LMC	13317	2013-10	Park Works: Seniors Tree Removal Program	Completed	05A	12/16/14	$26,547.00
14039229-05A-LMC	12983	2013-10	East End Neighborhood House: Elderly Programs	Completed	05A	01/13/14	$11,799.63
14039230-05A-LMC	12719	2013-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	05A	11/26/13	$23,811.72
14039235-05A-LMC	12810	2013-10	Phillis Wheatley Ass: Elderly Services Program	Completed	05A	10/16/13	$11,822.21
14039236-05A-LMC	12884	2013-31	Seniors Citizens Resources, Inc.: Elderly Services	Completed	05A	10/22/13	$33,015.62
14039240-05A-LMC	12751	2013-10	Alta House Social Settlement: Seniors Home	Completed	05A	11/26/13	$6,264.00
14039253-05A-LMC	13008	2013-10	Seniors Transportation Connection: Seniors Transportation	Completed	05A	03/21/14	$113,520.75
14039254-03T-LMC	13018	2013-10	Continue Life: E.R. Shelter Females	Completed	03T	04/15/14	$9,135.14
14039255-05A-LMC	12750	2013-10	West Side Community House: Seniors Services Program	Completed	05A	10/16/13	$8,204.00
14039261-05A-LMC	12867	2013-10	Catholic Charities Corp. Hispanic Seniors Center: Elderly Program.:	Completed	05A	10/14/13	$14,490.08
14039270-05A-LMC	12842	2013-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	10/01/13	$38,351.55
14039279-05A-LMC	12952	2013-23	Burten Bell Carr, Seniors Holiday Gift Cards	Completed	05A	11/22/13	$7,000.00
14039287-05A-LMC	12823	2013-10	University Settlement: Elderly Services Programs	Completed	05A	11/26/13	$24,893.06

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14038298-03T-LMC	12628	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	$26,000.00	01/27/2015
14039075-02-LMA	13952	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Open	02	$6,558.00	03/12/2020
14039076-03G-LMA	12962	2013-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$34,152.25	11/25/2014
14039094-03-LMA	13316	2013-11	City of Cleveland Department of Public Works	Completed	03Z	$41,879.00	10/19/2015
14039099-04-LMA	12939	2013-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	$1,937,865.46	12/11/2014
14039103-03F-LMA	12990	2013-28	City of Cleve Dept of Public Works: Duggan Park: Public Improvements-	Completed	03F	$325,000.00	11/25/2014
14039104-03E-LMA	13286	2013-20	Union Miles: Physical Improvements 9250 Miles Park Ave.	Completed	03E	$24,371.43	11/14/2015
14039109-03T-LMA	12705	2013-21	St. Malachi Center: Homeless Operating Cost	Completed	03T	$5,000.00	06/19/2014
14039117-03F-LMA	13028	2013-35	City of Cleve Dept of Public Works: Cudell Recreation Center Locker Room Repairs	Completed	03F	$16,000.00	08/26/2015
14039151-05A-LMC	12660	2013-35	Westown Comm Dev.: Senior Maintenance Program	Completed	05A	$16,344.35	09/18/2014
14039154-03T-LMC	13009	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	03T	$22,414.00	07/15/2014
14039159-05A-LMC	12865	2013-10	Corey Seniors Citizens Programs: Elderly Program	Completed	05A	$19,635.80	09/18/2014
14039164-05A-LMC	12808	2013-28	EBC's Fery Development Corporation: Elderly Program	Completed	05A	$65,514.44	01/23/2015
14039167-05A-:LMC	12708	2013-26	Seniors Outreach Services: Seniors Home Care Program	Completed	05A	$42,135.58	11/25/2014
14039178-05A-LMC	12943	2013-25	Eliza Bryant Village: Seniors Hot Meals Program	Completed	05A	$36,500.00	11/14/2014
14039179-05A-LMC	12822	2013-10	Greater Cleveland Neighborhood Center:Elderly Services Program	Completed	05A	$34,477.00	11/14/2014
14039186-05A-LMC	12854	2013-10	Salvation Army: Elderly Servcies Program	Completed	05A	$10,495.83	09/18/2014
14039189-05A-LMC	12846	2013-10	Fairhill Partners: Seniors Guest House	Completed	05A	$19,963.00	08/05/2014
14039194-05A-LMC	12683	2013-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$284,512.89	11/14/2015
14039207-05A-LMC	12933	2013-10	Murtis H. Taylor Multi Service Center: Mt. Pleasant Seniors Program	Completed	05A	$17,832.75	12/11/2014
14039214-05A-LMC	12866	2013-10	Community Re-Entry, Inc.: Elderly Services Program	Completed	05A	$112,072.27	12/11/2014
14039226-05A-LMC	12710	2013-37	Golden Age Centers of Cleveland: Elderly Meals Program	Completed	05A	$171,000.00	10/16/2014
14039227-05A-LMC	13317	2013-10	Park Works: Seniors Tree Removal Program	Completed	05A	$26,547.00	06/24/2015
14039229-05A-LMC	12983	2013-10	East End Neighborhood House: Elderly Programs	Completed	05A	$11,799.63	01/21/2015
14039230-05A-LMC	12719	2013-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	05A	$23,811.72	11/14/2014
14039235-05A-LMC	12810	2013-10	Phillis Wheatley Ass: Elderly Services Program	Completed	05A	$11,822.21	01/21/2015
14039236-05A-LMC	12884	2013-31	Seniors Citizens Resources, Inc.: Elderly Services	Completed	05A	$33,015.62	10/16/2014
14039240-05A-LMC	12751	2013-10	Alta House Social Settlement: Seniors Home	Completed	05A	$6,264.00	03/20/2015
14039253-05A-LMC	13008	2013-10	Seniors Transportation Connection: Seniors Transportation	Completed	05A	$113,520.75	08/26/2014
14039254-03T-LMC	13018	2013-10	Continue Life: E.R. Shelter Females	Completed	03T	$9,135.14	08/26/2014
14039255-05A-LMC	12750	2013-10	West Side Community House: Seniors Services Program	Completed	05A	$8,204.00	09/18/2014
14039261-05A-LMC	12867	2013-10	Catholic Charities Corp. Hispanic Seniors Center: Elderly Program.:	Completed	05A	$14,490.08	11/14/2014
14039270-05A-LMC	12842	2013-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	$38,351.55	11/14/2014
14039279-05A-LMC	12952	2013-23	Burten Bell Carr, Seniors Holiday Gift Cards	Completed	05A	$7,000.00	05/23/2014
14039287-05A-LMC	12823	2013-10	University Settlement: Elderly Services Programs	Completed	05A	$24,893.06	03/20/2015

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14039294-03T-LMC	13022	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	03T	05/02/14	$344,999.58
14039296-03T-LMC	13007	2013-10	Lutheran Metro Ministry: E.R.Shelter Personnel	Completed	03T	03/20/14	$206,800.00
14039298-05A-LMC	13014	2013-9	Fairhill Partners: Seniors Guest House	Completed	05A	04/03/14	$26,000.00
14039557-14H-LMA	12985	2013-16	Land Bank Adminstration Cost	Completed	02	01/14/14	$387,389.19
14039810-03T-LMC	13012	2013-9	Catholic Charities Bishop Cosgrove: E.R. Shelter Program	Completed	03T	04/02/14	$48,000.00
14040064-05A-LMA	13379	2014-38	Gutter Program	Completed	05A	10/21/15	$80,000.00
14040075-02-LMA	14235	2014-3	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	02/12/18	$81,478.70
14040076-03G-LMA	13318	2014-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	11/20/14	$178,458.09
14040081-03E-LMA	14781	2014-10	North Point Shelter-Mainteance	Open	03E	02/10/20	$50,000.00
	13965	2014-16	City of Cleveland: Maintenance Allocations Recreation Centers Collinwood	Open	03E	08/25/17	$1,370.49
14040094-03-LMA	13893	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	12/12/16	$84,565.02
14040099-04-LMA	13324	2014-3	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	12/16/14	$2,797,072.68
14040101-03K-LMA	13282	2014-10	Cudell Improvements: Simpson United Methodist Landbank Project	Completed	03F	11/12/14	$10,000.00
14040102-03G-LMA	13328	2014-29	Westown Community Dev.: Parking Lot 11808-11836 Lorain	Completed	03G	05/05/15	$182,598.26
14040103-03E-LMA	13303	2014-29	Westown Community Dev. Corp.: Roof Replacement	Completed	03E	11/12/14	$9,763.00
14040104-03-LMA	13131	2014-20	Mt. Pleasant Now Dev: Placement of Historical Markers	Completed	03Z	11/12/14	$4,000.00
14040113-03K-LMA	13430	2014-31	Department of Public Works: Ward 13 Street Resurfacing Project	Completed	03K	12/10/15	$115,085.22
14040114-03-LMA	13501	2014-32	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	Completed	03Z	10/22/15	$12,268.00
14040121-03E-LMA	14659	2014-10	City of Cleveland Park Works: - East 116th 2889 Wall Construction	Completed	03Z	08/30/19	$13,127.00
14040151 - 05A-LMC	13087	2014-29	Westown CDC: Ward 11 Senior Maintenance Program	Completed	05A	10/17/14	$14,232.04
14040154-03T-LMC	13312	2014-10	Mental Health Services DBA Fontineline: E.R. Shellter	Completed	03T	04/16/15	$22,414.00
14040159-LMC-05A	13111	2014-10	Cory Senior Citizens Program: Elderly Servcies	Completed	05A	09/11/14	$18,552.88
14040178-05A-LMC	13329	2014-25	Eliza Bryant Village: Seniors Outreach Program	Completed	05A	04/20/15	$16,499.23
14040179-05A-LMC	13092	2014-10	Greater Cleve Neighborhood Ass: Elderly Services Program	Completed	05A	08/20/14	$32,744.52
14040186-LMC-05A	13113	2014-10	Salvation Army: Elderly Program	Completed	05A	10/17/14	$12,461.00
14040189-05A-LMC	13309	2014-10	Fairhill Partners: Seniors Guest House	Completed	05A	01/20/15	$21,959.00
14040194-05A-LMC	13236	2014-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	09/26/14	$281,550.46
14040207-05A-LMC	13048	2014-10	Murtis Taylor: Mt. Pleasant Seniors Program	Completed	05A	08/20/14	$23,100.00
14040214-05A-LMC	13232	2014-10	Community Re-Entry: Elderly Services Program	Completed	05A	10/29/14	$98,634.50
14040222-05A-LMC	13130	2014-34	Bellaire Puritas Dev. Corp: Seniors Home Repair & Maintenance Program	Completed	05A	11/06/14	$51,802.45
14040226-626-05A-LMA	13300	2014-35	Rose Center for Aging Well: Elderly Services	Completed	05A	12/17/14	$162,000.00
14040227-05A-LMC	13959	2014-10	Park Works: Seniors Tree Removal Program	Completed	05A	07/25/17	$29,623.61
14040229-05A-LMC	13093	2014-10	East End Neighborhood House: Elderly Programs	Completed	05A	08/20/14	$11,085.19
14040230-05A-LMC	13098	2014-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	05A	12/01/14	$24,037.17
14040235-05A-LMC	13247	2014-10	The Phillis Wheatley Ass: Elderly Services Program	Completed	05A	10/27/14	$17,247.90

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14039294-03T-LMC	13022	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	03T	$344,999.58	04/22/2015
14039296-03T-LMC	13007	2013-10	Lutheran Metro Ministry: E.R.Shelter Personnel	Completed	03T	$206,800.00	03/20/2015
14039298-05A-LMC	13014	2013-9	Fairhill Partners: Seniors Guest House	Completed	05A	$26,000.00	11/18/2014
14039557-14H-LMA	12985	2013-16	Land Bank Adminstration Cost	Completed	02	$387,389.19	10/21/2014
14039810-03T-LMC	13012	2013-9	Catholic Charities Bishop Cosgrove: E.R. Shelter Program	Completed	03T	$48,000.00	11/25/2014
14040064-05A-LMA	13379	2014-38	Gutter Program	Completed	05A	$80,000.00	06/10/2017
14040075-02-LMA	14235	2014-3	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	$81,478.70	09/04/2019
14040076-03G-LMA	13318	2014-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$178,458.09	02/21/2020
14040081-03E-LMA	14781	2014-10	North Point Shelter-Mainteance	Open	03E	$45,129.00	02/11/2020
	13965	2014-16	City of Cleveland: Maintenance Allocations Recreation Centers Collinwood	Open	03E	$579.94	10/26/2019
14040094-03-LMA	13893	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	$84,565.02	01/12/2019
14040099-04-LMA	13324	2014-3	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND- # 19055000-#19046000	Completed	04	$2,797,072.68	02/23/2019
14040101-03K-LMA	13282	2014-10	Cudell Improvements: Simpson United Methodist Landbank Project	Completed	03F	$10,000.00	11/23/2016
14040102-03G-LMA	13328	2014-29	Westown Community Dev.: Parking Lot 11808-11836 Lorain	Completed	03G	$182,598.26	12/24/2016
14040103-03E-LMA	13303	2014-29	Westown Community Dev. Corp.: Roof Replacement	Completed	03E	$9,763.00	11/14/2015
14040104-03-LMA	13131	2014-20	Mt. Pleasant Now Dev: Placement of Historical Markers	Completed	03Z	$4,000.00	12/11/2015
14040113-03K-LMA	13430	2014-31	Department of Public Works: Ward 13 Street Resurfacing Project	Completed	03K	$115,085.22	12/11/2015
14040114-03-LMA	13501	2014-32	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	Completed	03Z	$12,268.00	12/17/2016
14040121-03E-LMA	14659	2014-10	City of Cleveland Park Works: - East 116th 2889 Wall Construction	Completed	03Z	$13,127.00	09/04/2019
14040151 - 05A-LMC	13087	2014-29	Westown CDC: Ward 11 Senior Maintenance Program	Completed	05A	$14,232.04	10/16/2015
14040154-03T-LMC	13312	2014-10	Mental Health Services DBA Fontineline: E.R. Shellter	Completed	03T	$22,414.00	05/15/2015
14040159-LMC-05A	13111	2014-10	Cory Senior Citizens Program: Elderly Servcies	Completed	05A	$18,552.88	09/16/2015
14040178-05A-LMC	13329	2014-25	Eliza Bryant Village: Seniors Outreach Program	Completed	05A	$16,499.23	10/16/2015
14040179-05A-LMC	13092	2014-10	Greater Cleve Neighborhood Ass: Elderly Services Program	Completed	05A	$32,744.52	12/19/2015
14040186-LMC-05A	13113	2014-10	Salvation Army: Elderly Program	Completed	05A	$12,461.00	09/16/2015
14040189-05A-LMC	13309	2014-10	Fairhill Partners: Seniors Guest House	Completed	05A	$21,959.00	09/15/2015
14040194-05A-LMC	13236	2014-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$281,550.46	11/25/2015
14040207-05A-LMC	13048	2014-10	Murtis Taylor: Mt. Pleasant Seniors Program	Completed	05A	$23,100.00	12/19/2015
14040214-05A-LMC	13232	2014-10	Community Re-Entry: Elderly Services Program	Completed	05A	$98,634.50	12/19/2015
14040222-05A-LMC	13130	2014-34	Bellaire Puritas Dev. Corp: Seniors Home Repair & Maintenance Program	Completed	05A	$51,802.45	11/14/2015
14040226-626-05A-LMA	13300	2014-35	Rose Center for Aging Well: Elderly Services	Completed	05A	$162,000.00	10/16/2015
14040227-05A-LMC	13959	2014-10	Park Works: Seniors Tree Removal Program	Completed	05A	$29,623.61	02/16/2018
14040229-05A-LMC	13093	2014-10	East End Neighborhood House: Elderly Programs	Completed	05A	$11,085.19	12/19/2015
14040230-05A-LMC	13098	2014-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	05A	$24,037.17	12/19/2015
14040235-05A-LMC	13247	2014-10	The Phillis Wheatley Ass: Elderly Services Program	Completed	05A	$17,247.90	12/08/2015

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14040236-05A-LMC	13284	2014-31	Senior Citizens Resources: Elderly Programs	Completed	05A	12/17/14	$40,535.99
14040240-05A-LMC	13352	2014-10	Alta Social Settlement: Senior Homemaking Program	Completed	05A	05/21/15	$4,694.30
14040253-05A-LMC	13066	2014-15	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	09/11/14	$335,563.33
14040255-05A-LMC	13070	2014-10	West Side Community House: Elderly Meals & Transportation Program	Completed	05A	08/20/14	$21,024.00
14040261-LMC-05A	13112	2014-10	Catholic Charities Hispanic Seniors Center: Elderly Program	Completed	05A	12/01/14	$16,932.04
14040270-05A-LMC	13302	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	01/27/15	$64,781.92
14040274-03T-LMC	13321	2014-21	St. Malachi Center: The Metanoia Project Homeless Services	Completed	03T	03/02/15	$5,000.00
14040279-05A-LMC	13281	2014-23	Burten Bell & Carr: Ward 5 Seniors Holiday Gift Card Program	Completed	05A	03/02/15	$7,000.00
14040287-05A-LMC	13046	2014-10	University Settlement: Elderly Services Programs	Completed	05A	07/29/14	$24,999.96
14040294-03T-LMC	13313	2014-10	Mental Health Services DAB Fontineline: E.R. Shelter	Completed	03T	04/16/15	$344,794.92
14040296-03T-LMC	13311	2014-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	03T	04/02/15	$216,000.00
14040298-05A-LMC	13322	2014-10	Fairhill Partners: Seniors Guest House	Completed	05A	01/20/15	$26,000.00
14040299-03T-LMC	13717	2015-9	Cuyahoga County Homeless: Homeless Services	Completed	03T	12/07/16	$37,716.00
14040557-02-LMA	13269	2014-16	Land Bank Administration Cost	Completed	02	10/16/14	$404,209.54
14040670-05A-LMC	13570	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	11/09/15	$36,644.20
14040810-03T-LMC	13340	2014-10	Catholic Charities-Bishop Cosgrove Center-E.R. Shelter Program	Completed	03T	04/10/15	$48,000.00
14041076-03G-LMA	13608	2015-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	01/15/16	$53,095.71
14041094-03-LMA	13606	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	12/07/15	$50,000.00
14041099-04-LMA	13604	2015-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	12/01/15	$1,252,517.00
14041106-03E-LMA	13940	2016-17	William Sanders Family Life Center: Physical Improvements of Center	Completed	03E	12/07/17	$13,749.36
14041151-05A-LMC	13644	2015-29	Westown Comm Development: Senior Maintenance Program	Completed	05A	06/09/16	$14,928.82
14041154-03T-LMC	13635	2015-10	Mental Health Services-Frontline E.R. Shelter Services	Completed	03T	03/23/16	$22,414.00
14041159-05A-LMC	13447	2015-10	Cory Glenville Community Center: Senior Citizens Program	Completed	05A	10/26/15	$17,434.25
14041176-40676-05A	13642	2015-10	East Side Organizing Project (ESOP): Senior Financial Education Workshop	Completed	05A	03/02/17	$4,322.82
14041189-05A-LMC	13631	2015-10	Fairhill Partners: Seniors E.R. Housing Program	Completed	05A	03/23/16	$21,959.00
14041194-05A-LMC	13469	2015-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/02/15	$277,035.88
14041214-05A-LMC	13452	2015-10	Community Re-Entry: Elderly Services Program	Completed	05A	11/19/15	$91,392.76
14041222-05A-LMC	13418	2015-35	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	Completed	05A	11/17/15	$45,302.94
14041227-05A-LMC	13612	2015-10	Park Works: Seniors Tree Removal Program	Completed	05A	12/10/15	$27,224.00
14041229-05A-LMC	13470	2015-10	East End Neighborhood House: Elderly Program	Completed	05A	10/27/15	$11,582.99
14041230-05A-LMC	13453	2015-10	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	Completed	05A	10/27/15	$24,018.93
14041235-5A-LMC	13388	2015-10	The Phillis Wheatley Ass: Elderly Program	Completed	05A	10/06/15	$15,645.55
14041236-636-05A-LMC	13582	2015-31	Senior Citizens Resources, Inc: Elderly Program	Completed	05A	11/10/15	$45,378.87
14041253-653-05A-LMC	13390	2015-10	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	10/06/15	$347,903.97
14041255-655-05A-LMC	13422	2015-10	West Side Community House: Seniors Services Meals & Transportation	Completed	05A	11/19/15	$20,421.52
14041257-657-05C-LMC	13584	2015-35	Legal Aid Society of Cleveland: Free Legal Services	Completed	05C	11/10/15	$32,760.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14040236-05A-LMC	13284	2014-31	Senior Citizens Resources: Elderly Programs	Completed	05A	$40,535.99	11/14/2015
14040240-05A-LMC	13352	2014-10	Alta Social Settlement: Senior Homemaking Program	Completed	05A	$4,694.30	10/16/2015
14040253-05A-LMC	13066	2014-15	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	$335,563.33	09/15/2015
14040255-05A-LMC	13070	2014-10	West Side Community House: Elderly Meals & Transportation Program	Completed	05A	$21,024.00	09/15/2015
14040261-LMC-05A	13112	2014-10	Catholic Charities Hispanic Seniors Center: Elderly Program	Completed	05A	$16,932.04	12/19/2015
14040270-05A-LMC	13302	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	$64,781.92	11/14/2015
14040274-03T-LMC	13321	2014-21	St. Malachi Center: The Metanoia Project Homeless Services	Completed	03T	$5,000.00	06/18/2015
14040279-05A-LMC	13281	2014-23	Burten Bell & Carr: Ward 5 Seniors Holiday Gift Card Program	Completed	05A	$7,000.00	04/22/2015
14040287-05A-LMC	13046	2014-10	University Settlement: Elderly Services Programs	Completed	05A	$24,999.96	12/22/2015
14040294-03T-LMC	13313	2014-10	Mental Health Services DAB Fontineline: E.R. Shelter	Completed	03T	$344,794.92	05/13/2016
14040296-03T-LMC	13311	2014-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	03T	$216,000.00	02/11/2016
14040298-05A-LMC	13322	2014-10	Fairhill Partners: Seniors Guest House	Completed	05A	$26,000.00	04/15/2016
14040299-03T-LMC	13717	2015-9	Cuyahoga County Homeless: Homeless Services	Completed	03T	$37,716.00	05/09/2017
14040557-02-LMA	13269	2014-16	Land Bank Administration Cost	Completed	02	$404,209.54	09/14/2016
14040670-05A-LMC	13570	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	$36,644.20	12/16/2016
14040810-03T-LMC	13340	2014-10	Catholic Charities-Bishop Cosgrove Center-E.R. Shelter Program	Completed	03T	$48,000.00	12/11/2015
14041076-03G-LMA	13608	2015-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$53,095.71	02/15/2018
14041094-03-LMA	13606	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	$50,000.00	12/09/2016
14041099-04-LMA	13604	2015-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	$1,252,517.00	08/10/2018
14041106-03E-LMA	13940	2016-17	William Sanders Family Life Center: Physical Improvements of Center	Completed	03E	$13,749.36	12/23/2017
14041151-05A-LMC	13644	2015-29	Westown Comm Development: Senior Maintenance Program	Completed	05A	$14,928.82	10/13/2016
14041154-03T-LMC	13635	2015-10	Mental Health Services-Frontline E.R. Shelter Services	Completed	03T	$22,414.00	09/10/2016
14041159-05A-LMC	13447	2015-10	Cory Glenville Community Center: Senior Citizens Program	Completed	05A	$17,434.25	12/09/2016
14041176-40676-05A	13642	2015-10	East Side Organizing Project (ESOP): Senior Financial Education Workshop	Completed	05A	$4,322.82	05/12/2018
14041189-05A-LMC	13631	2015-10	Fairhill Partners: Seniors E.R. Housing Program	Completed	05A	$21,959.00	10/13/2016
14041194-05A-LMC	13469	2015-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$277,035.88	12/23/2017
14041214-05A-LMC	13452	2015-10	Community Re-Entry: Elderly Services Program	Completed	05A	$91,392.76	06/22/2017
14041222-05A-LMC	13418	2015-35	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	Completed	05A	$45,302.94	10/13/2016
14041227-05A-LMC	13612	2015-10	Park Works: Seniors Tree Removal Program	Completed	05A	$27,224.00	03/29/2018
14041229-05A-LMC	13470	2015-10	East End Neighborhood House: Elderly Program	Completed	05A	$11,582.99	12/16/2016
14041230-05A-LMC	13453	2015-10	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	Completed	05A	$24,018.93	12/09/2016
14041235-5A-LMC	13388	2015-10	The Phillis Wheatley Ass: Elderly Program	Completed	05A	$15,645.55	05/09/2017
14041236-636-05A-LMC	13582	2015-31	Senior Citizens Resources, Inc: Elderly Program	Completed	05A	$45,378.87	11/17/2016
14041253-653-05A-LMC	13390	2015-10	Seniors Transportation Connection: Seniors Transportation Program	Completed	05A	$347,903.97	03/31/2017
14041255-655-05A-LMC	13422	2015-10	West Side Community House: Seniors Services Meals & Transportation	Completed	05A	$20,421.52	10/13/2016
14041257-657-05C-LMC	13584	2015-35	Legal Aid Society of Cleveland: Free Legal Services	Completed	05C	$32,760.00	07/26/2016

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14041261-05A-LMC	13473	2015-10	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	Completed	05A	11/19/15	$17,054.59
14041279-679-05A-LMC	13593	2015-23	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	Completed	05A	02/08/16	$7,000.00
14041281-03T-LMC	13633	2015-9	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	Completed	03T	04/05/16	$48,000.00
14041287-05A-LMC	13449	2015-10	University Settlement: Elderly Wellness Program	Completed	05A	10/02/15	$22,757.26
14041294-03T-LMC	13636	2015-9	Mental Health Services-Frontline-E.R. Shelter Services	Completed	03T	03/23/16	$345,000.00
14041296-03T-LMC	13621	2015-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	03T	02/04/16	$204,454.00
14041298-05A-LMC	13632	2015-9	Fairhill Partners: Seniors E.R. Housing Program	Completed	05A	03/23/16	$25,999.97
14041557-02-LMA	13611	2015-16	Land Bank Administration Cost	Completed	02	12/10/15	$357,516.46
14042076-03G-LMA	13942	2016-15	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	02/22/17	$65,306.60
14042094-03-LMA	13903	2016-18	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	02/22/17	$78,117.42
14042099-04-LMA	13894	2016-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	12/16/16	$558,631.31
14042100-40100-03F-L	13719	2016-17	Bellarie Puritas: Lyric Community Center	Completed	03F	04/06/17	$275,000.00
14042101-03-LMA	13944	2016-17	Phillis Wheatley Ass.: Window Replacement-Relocation of Foluke Cultural Gardens	Completed	03Z	04/24/18	$15,956.41
14042151-05A-LMC	13918	2016-17	Westown Community Development:Ward 11 Senior Maintenance Program	Completed	05A	02/23/17	$14,741.04
14042154-03T-LMC	13945	2016-8	Mental Health Services ddba Frontline: E.R.. Shelter Services	Completed	03T	04/05/17	$22,400.00
14042159-05A-LMC	13723	2016-17	Cory-Glenville Community Center: Senior Citizens Program	Completed	05A	12/07/16	$15,434.03
14042178-40678-LM	13697	2016-9	Eliza Bryant Village: Senior Outreach Program	Completed	05A	12/07/16	$24,783.28
14042186-05A-LMC	13701	2016-9	The Salvation Army: Elderly Services Program	Completed	05A	12/06/16	$11,799.98
14042189-42298-05A	13938	2016-9	Fairhill Parners: Seniors Emergency Housing	Completed	05A	04/06/17	$21,900.00
14042194-05A-LMC	13707	2016-14	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/16/16	$272,787.84
14042207-05A-LMC	13734	2016-9	Murtis Taylor Human Services: Elderly Program	Completed	05A	12/08/16	$18,718.04
14042214-05A-LMC	13889	2016-9	Community Re-Entry: Elderly Services Program	Completed	05A	02/23/17	$86,068.17
14042222-05A-LMC	13915	2016-17	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	05A	05/05/17	$59,967.98
14042226-05A-LMC	13726	2016-9	Rose Center for Aging Well: Elderly Services Operating Support Grant	Completed	05A	12/12/16	$167,999.62
14042227-05A-LMC	14400	2015-10	Park Works: Seniors Tree Removal Program	Completed	05A	10/16/18	$18,319.92
14042230-05A-LMC	13729	2016-9	Catholic Charities St. Martin De Porres: Seniors Program	Completed	05A	12/08/16	$18,730.05
14042235-05A-LMC	13907	2016-9	Phillis Wheatley Ass.: Elderly Program	Completed	05A	04/05/17	$15,100.00
14042236-05A-LMC	13906	2016-9	Senior Citizens Resources, Inc: Elderly Program	Completed	05A	03/20/17	$45,361.79
14042253-40663-05A-	13687	2016-9	Seniors Transportation Connection: Senior Transporation Program	Completed	05A	12/08/16	$364,012.00
14042255-05A-LMC	13691	2016-9	West Side Community House: Senior Enrichment Center	Completed	05A	10/17/16	$20,961.40
14042257-05C-LMC	13917	2016-17	Legal Aid Society of Cleveland: Fee Legal Services	Completed	05C	08/30/17	$16,500.00
14042261-05A-LMC	13702	2016-9	Catholic Charities: Hispanic Seniors Center	Completed	05A	12/07/16	$17,000.00
14042281-03T-LMC	13951	2016-8	Catholic Charities Bishop Cosgrove: Emergency Shelter Services	Completed	03T	06/28/17	$48,000.00
14042287-05A-LMC	13741	2016-9	University Settlement Inc: Adult Wellness Program	Completed	05A	12/07/16	$24,833.50
14042289-40689-03T	13799	2016-9	Young Men's Christian Ass of Greater Cleve: Y-Haven Transitional Housing	Completed	03T	01/11/17	$69,868.95

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14041261-05A-LMC	13473	2015-10	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	Completed	05A	$17,054.59	12/10/2016
14041279-679-05A-LMC	13593	2015-23	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	Completed	05A	$7,000.00	10/14/2016
14041281-03T-LMC	13633	2015-9	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	Completed	03T	$48,000.00	11/17/2016
14041287-05A-LMC	13449	2015-10	University Settlement: Elderly Wellness Program	Completed	05A	$22,757.26	12/16/2016
14041294-03T-LMC	13636	2015-9	Mental Health Services-Frontline-E.R. Shelter Services	Completed	03T	$345,000.00	05/09/2017
14041296-03T-LMC	13621	2015-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	03T	$204,454.00	04/13/2017
14041298-05A-LMC	13632	2015-9	Fairhill Partners: Seniors E.R. Housing Program	Completed	05A	$25,999.97	06/22/2017
14041557-02-LMA	13611	2015-16	Land Bank Administration Cost	Completed	02	$357,516.46	02/10/2018
14042076-03G-LMA	13942	2016-15	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	$65,306.60	11/21/2018
14042094-03-LMA	13903	2016-18	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	$78,117.42	02/14/2019
14042099-04-LMA	13894	2016-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	$558,631.31	09/13/2018
14042100-40100-03F-L	13719	2016-17	Bellarie Puritas: Lyric Community Center	Completed	03F	$275,000.00	07/10/2019
14042101-03-LMA	13944	2016-17	Phillis Wheatley Ass.: Window Replacement-Relocation of Foluke Cultural Gardens	Completed	03Z	$15,956.41	06/15/2018
14042151-05A-LMC	13918	2016-17	Westown Community Development:Ward 11 Senior Maintenance Program	Completed	05A	$14,741.04	11/08/2017
14042154-03T-LMC	13945	2016-8	Mental Health Services ddba Frontline: E.R.. Shelter Services	Completed	03T	$22,400.00	06/12/2017
14042159-05A-LMC	13723	2016-17	Cory-Glenville Community Center: Senior Citizens Program	Completed	05A	$15,434.03	10/10/2017
14042178-40678-LM	13697	2016-9	Eliza Bryant Village: Senior Outreach Program	Completed	05A	$24,783.28	12/16/2017
14042186-05A-LMC	13701	2016-9	The Salvation Army: Elderly Services Program	Completed	05A	$11,799.98	09/18/2017
14042189-42298-05A	13938	2016-9	Fairhill Parners: Seniors Emergency Housing	Completed	05A	$21,900.00	05/16/2018
14042194-05A-LMC	13707	2016-14	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$272,787.84	12/23/2017
14042207-05A-LMC	13734	2016-9	Murtis Taylor Human Services: Elderly Program	Completed	05A	$18,718.04	01/24/2018
14042214-05A-LMC	13889	2016-9	Community Re-Entry: Elderly Services Program	Completed	05A	$86,068.17	08/10/2018
14042222-05A-LMC	13915	2016-17	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	05A	$59,967.98	10/11/2017
14042226-05A-LMC	13726	2016-9	Rose Center for Aging Well: Elderly Services Operating Support Grant	Completed	05A	$167,999.62	12/09/2017
14042227-05A-LMC	14400	2015-10	Park Works: Seniors Tree Removal Program	Completed	05A	$18,319.92	02/07/2019
14042230-05A-LMC	13729	2016-9	Catholic Charities St. Martin De Porres: Seniors Program	Completed	05A	$18,730.05	12/16/2017
14042235-05A-LMC	13907	2016-9	Phillis Wheatley Ass.: Elderly Program	Completed	05A	$15,100.00	11/08/2017
14042236-05A-LMC	13906	2016-9	Senior Citizens Resources, Inc: Elderly Program	Completed	05A	$45,361.79	12/09/2017
14042253-40663-05A-	13687	2016-9	Seniors Transportation Connection: Senior Transporation Program	Completed	05A	$364,012.00	02/26/2018
14042255-05A-LMC	13691	2016-9	West Side Community House: Senior Enrichment Center	Completed	05A	$20,961.40	10/11/2017
14042257-05C-LMC	13917	2016-17	Legal Aid Society of Cleveland: Fee Legal Services	Completed	05C	$16,500.00	03/09/2018
14042261-05A-LMC	13702	2016-9	Catholic Charities: Hispanic Seniors Center	Completed	05A	$17,000.00	05/11/2018
14042281-03T-LMC	13951	2016-8	Catholic Charities Bishop Cosgrove: Emergency Shelter Services	Completed	03T	$48,000.00	02/15/2018
14042287-05A-LMC	13741	2016-9	University Settlement Inc: Adult Wellness Program	Completed	05A	$24,833.50	12/16/2017
14042289-40689-03T	13799	2016-9	Young Men's Christian Ass of Greater Cleve: Y-Haven Transitional Housing	Completed	03T	$69,868.95	03/10/2018

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14042294-03T-LMC	13946	2016-8	Mental Health Services ddba Frontline: E.R.. Shelter Services	Completed	03T	04/05/17	$343,802.82
14042296-03T-LMC	13793	2016-9	Lutheran Metropolitan Ministry: Men's Shelter 2100 Lakeside Ave.	Completed	03T	12/13/16	$204,454.00
14042298-03T-LMC	13939	2016-8	Fairhill Partners: Seniors Emergency Housing	Completed	03T	04/06/17	$26,000.00
14042557-02-LMA	13902	2016-18	Land Bank Administration Cost	Completed	02	12/20/16	$427,248.77
14043076-03G-LMA	14244	2017-16	CITY OF CLEVELAND: DIVISION OF PARKING	Open	03G	03/01/18	$50,000.00
14043094-03Z-LMA	14317	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	09/17/18	$96,408.74
14043099-04-LMA	14175	2017-2	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Open	04	12/20/17	$1,500,000.00
14043159-05A-LMC	13997	2017-7	Cory Glenville Community Center: Seniors Programs	Completed	05A	12/07/17	$15,582.54
14043178-05A-LMC	14248	2017-7	Eliza Bryant: Elderly Nutrition Program	Completed	05A	05/17/18	$33,013.31
14043186-05A-LMC	14059	2017-7	Salvation Army: West Side Senior Services & Nuttition Program	Completed	05A	12/08/17	$11,542.41
14043189-05A-LMC	14239	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	03/27/18	$21,900.00
14043194-05A-LMC	14178	2017-12	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	12/13/17	$277,086.43
14043207-O5A-LMC	13979	2017-7	Murtis H. Taylor Human Services:Mt. Pleasant Senior Services	Completed	05A	01/30/18	$22,656.17
14043214-05A-LMC	14243	2017-7	Lutheran Metro Ministry: Elderly Program CMHA COMM. RE-RNTRY	Completed	05A	04/03/18	$63,097.12
14043222-05A-LMC	13968	2017-7	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	05A	12/08/17	$59,175.61
14043226--05A-LMC	14233	2017-11	Rose Center for Aging: Elderly Program	Completed	05A	02/27/18	$132,833.05
14043227-05A-LMC	14512	2018-6	Park Works: Seniors Tree Removal Program	Completed	05A	05/15/19	$23,727.45
14043229-05A-LMC	14012	2017-7	East End Neighborhood House: Elderly Programs	Completed	05A	10/24/17	$11,000.00
14043230-05A-LMC	14000	2017-7	Catholic Charities St. Martin DePorres Center	Completed	05A	12/08/17	$13,854.72
14043235-05A-LMC	13983	2017-7	Phillis Wheatley Ass: Elderly Program	Completed	05A	12/08/17	$14,474.86
14043236-05A-LMC	13993	2017-7	Seniors Citizens Resources: Elderly Services	Completed	05A	01/30/18	$45,500.00
14043253-40633-05A-	13963	2017-13	Senior Transportation Connection: Transportation for Seniors	Completed	05A	12/08/17	$384,646.46
14043255-05A-LMC	13996	2017-7	West Side Comm House: Elderly Program	Completed	05A	11/28/17	$20,927.76
14043261-05A-LMC	14002	2017-7	Catholic Charities-Hispanic Seniors Center	Completed	05A	12/08/17	$16,999.99
14043281-03T-LMC	14221	2017-6	Catholic Charities Bishop Cosgrove-ER Shelter Services	Completed	03T	02/14/18	$48,000.00
14043287-05A-LMC	14227	2017-11	University Settlement: Adult Wellness Program	Completed	05A	02/27/18	$20,762.01
14043291-03T-LMC	14353	2018-5	Frontline: Northpoint Temporary Housing Homeless Women & Children	Completed	03T	10/23/18	$70,476.74
14043294-05-LMC	14257	2017-6	Frontline: Norma Herr Women's Shelter	Completed	03T	06/26/18	$65,281.21
14043296-03T-LMC	14080	2017-6	Lutheran Meto Ministry: Men's Shelter	Completed	03T	02/06/18	$204,454.00
14043298-05A-LMC	14241	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	03/27/18	$24,718.27
14043557-02-LMA	14181	2017-14	Land Bank Administration Cost	Open	02	12/20/17	$384,033.46
14043706-03N-LMA	14197	2017-11	Detroit Shoreway CDO	Completed	03N	04/03/18	$2,489.51
14043712-3E-SBA	14086	2017-11	Kamm's Corners Dev. Corp.	Completed	03E	12/15/17	$11,376.91
14043712-3N-SBA	14087	2017-11	Kamm's Corners Dev. Corp.	Completed	03N	12/15/17	$6,866.01
14043721-40891-3N	14028	2017-11	Old Brooklyn Community Development Corp.	Completed	03N	12/22/17	$86,841.87
14043722-03E-LMA	14111	2017-11	Slavic Village Development	Completed	03E	12/14/17	$12,662.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14042294-03T-LMC	13946	2016-8	Mental Health Services ddba Frontline: E.R.. Shelter Services	Completed	03T	$343,802.82	03/29/2018
14042296-03T-LMC	13793	2016-9	Lutheran Metropolitan Ministry: Men's Shelter 2100 Lakeside Ave.	Completed	03T	$204,454.00	08/01/2018
14042298-03T-LMC	13939	2016-8	Fairhill Partners: Seniors Emergency Housing	Completed	03T	$26,000.00	03/09/2018
14042557-02-LMA	13902	2016-18	Land Bank Administration Cost	Completed	02	$427,248.77	02/16/2018
14043076-03G-LMA	14244	2017-16	CITY OF CLEVELAND: DIVISION OF PARKING	Open	03G	$20,540.80	03/12/2020
14043094-03Z-LMA	14317	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	$96,408.74	06/28/2019
14043099-04-LMA	14175	2017-2	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Open	04	$882,363.65	10/23/2019
14043159-05A-LMC	13997	2017-7	Cory Glenville Community Center: Seniors Programs	Completed	05A	$15,582.54	10/08/2018
14043178-05A-LMC	14248	2017-7	Eliza Bryant: Elderly Nutrition Program	Completed	05A	$33,013.31	12/27/2018
14043186-05A-LMC	14059	2017-7	Salvation Army: West Side Senior Services & Nuttition Program	Completed	05A	$11,542.41	10/08/2018
14043189-05A-LMC	14239	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	$21,900.00	09/13/2018
14043194-05A-LMC	14178	2017-12	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	$277,086.43	12/27/2018
14043207-O5A-LMC	13979	2017-7	Murtis H. Taylor Human Services:Mt. Pleasant Senior Services	Completed	05A	$22,656.17	03/30/2019
14043214-05A-LMC	14243	2017-7	Lutheran Metro Ministry: Elderly Program CMHA COMM. RE-RNTRY	Completed	05A	$63,097.12	03/30/2019
14043222-05A-LMC	13968	2017-7	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	05A	$59,175.61	12/11/2018
14043226--05A-LMC	14233	2017-11	Rose Center for Aging: Elderly Program	Completed	05A	$132,833.05	11/14/2018
14043227-05A-LMC	14512	2018-6	Park Works: Seniors Tree Removal Program	Completed	05A	$23,727.45	06/25/2019
14043229-05A-LMC	14012	2017-7	East End Neighborhood House: Elderly Programs	Completed	05A	$11,000.00	12/27/2018
14043230-05A-LMC	14000	2017-7	Catholic Charities St. Martin DePorres Center	Completed	05A	$13,854.72	12/27/2018
14043235-05A-LMC	13983	2017-7	Phillis Wheatley Ass: Elderly Program	Completed	05A	$14,474.86	12/27/2018
14043236-05A-LMC	13993	2017-7	Seniors Citizens Resources: Elderly Services	Completed	05A	$45,500.00	11/14/2018
14043253-40633-05A-	13963	2017-13	Senior Transportation Connection: Transportation for Seniors	Completed	05A	$384,646.46	10/04/2018
14043255-05A-LMC	13996	2017-7	West Side Comm House: Elderly Program	Completed	05A	$20,927.76	09/13/2018
14043261-05A-LMC	14002	2017-7	Catholic Charities-Hispanic Seniors Center	Completed	05A	$16,999.99	12/27/2018
14043281-03T-LMC	14221	2017-6	Catholic Charities Bishop Cosgrove-ER Shelter Services	Completed	03T	$48,000.00	02/09/2019
14043287-05A-LMC	14227	2017-11	University Settlement: Adult Wellness Program	Completed	05A	$20,762.01	12/11/2018
14043291-03T-LMC	14353	2018-5	Frontline: Northpoint Temporary Housing Homeless Women & Children	Completed	03T	$70,476.74	07/13/2019
14043294-05-LMC	14257	2017-6	Frontline: Norma Herr Women's Shelter	Completed	03T	$65,281.21	05/30/2019
14043296-03T-LMC	14080	2017-6	Lutheran Meto Ministry: Men's Shelter	Completed	03T	$204,454.00	04/18/2019
14043298-05A-LMC	14241	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	$24,718.27	03/15/2019
14043557-02-LMA	14181	2017-14	Land Bank Administration Cost	Open	02	$382,985.26	03/13/2020
14043706-03N-LMA	14197	2017-11	Detroit Shoreway CDO	Completed	03N	$2,489.51	10/11/2018
14043712-3E-SBA	14086	2017-11	Kamm's Corners Dev. Corp.	Completed	03E	$11,376.91	11/14/2018
14043712-3N-SBA	14087	2017-11	Kamm's Corners Dev. Corp.	Completed	03N	$6,866.01	09/13/2018
14043721-40891-3N	14028	2017-11	Old Brooklyn Community Development Corp.	Completed	03N	$86,841.87	11/14/2018
14043722-03E-LMA	14111	2017-11	Slavic Village Development	Completed	03E	$12,662.00	09/13/2018

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14043722-03F-LMA	14112	2017-11	Slavic Village Development	Completed	03F	12/14/17	$28,814.00
14043722-03N-LMA	14113	2017-11	Slavic Village Development	Completed	03N	12/14/17	$6,857.18
14043731-3E-LMA	14101	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03E	12/15/17	$49,080.00
14043731-3F-LMA	14102	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03F	12/15/17	$32,436.83
14043732 - 03E	14039	2017-11	Tremont West Development Corp. - LMA	Completed	03E	12/22/17	$15,921.51
14043732 - 03N	14041	2017-11	Tremont West Development Corp. - LMA	Completed	03N	12/22/17	$877.30
14043732 - 3F	14040	2017-11	Tremont West Development Corp. - LMA	Completed	03F	12/22/17	$12,966.86
14043735-42835	14136	2017-11	Famicos Foundation - 03E-LMA	Completed	03E	12/22/17	$42,624.00
	14137	2017-11	Famicos Foundation - 03F-LMA	Completed	03F	12/22/17	$30,662.00
	14138	2017-11	Famicos Foundation - 03N-LMA	Completed	03N	12/22/17	$11,974.00
14044076-03G-LMA	14474	2018-14	CITY OF CLEVELAND: DIVISION OF PARKING	Open	03G	02/11/19	$20,000.00
14044094-03Z-LMA	14539	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Open	03Z	07/23/19	$85,000.00
14044099-04-LMA	14531	2018-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Open	04	06/26/19	$1,000,000.00
14044159-05A-LMC	14440	2018-6	2018 Cory Glenville-Seniors Program	Completed	05A	11/27/18	$15,566.51
14044178-05A-LMC	14319	2018-6	Eliza Bryant Village-Seniors Outreach & Nutrition Program	Completed	05A	11/06/18	$19,043.38
14044186-05A-LMC	14424	2018-6	Salvation Army-West Side Senior Nutrition Program	Completed	05A	11/29/18	$12,999.59
14044189-05A-LMC	14485	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	05/01/19	$19,933.03
14044194-05A-LMC	14452	2018-11	DEPARTMENT OF AGING: CHORE SERVICES	Open	05A	11/29/18	$1,041,465.65
14044207-05A-LMC	14303	2018-6	Murtis Taylor Multi Service Center: Mt. Pleasant Senior Services	Open	05A	10/09/18	$23,100.00
14044222-05A-LMC	14288	2018-6	Bellaire Puritas CDC:-Seniors Home Repair Program	Open	05A	10/23/18	$60,000.00
14044226-05A-LMC	14476	2018-6	Rose Center for Ageing Wellness-Elderly Program	Completed	05A	05/28/19	$138,547.31
14044227-05A-LMC	14540	2018-10	Park Works: Seniors Tree Trimming Program	Open	05A	07/23/19	$77,952.63
14044229-05A-LMC	14433	2018-6	East End Neighborhood House: Seniors Wisdom Keepers	Completed	05A	12/21/18	$10,834.27
14044230-05A-LMC	14435	2018-6	Catholic Charities-St. Martin De Porres Family Center	Completed	05A	11/29/18	$16,021.79
14044235-05A-LMC	14437	2018-6	Phillis Wheatley-Elderly Program	Completed	05A	12/03/18	$11,341.26
14044236-05A-LMC	14290	2018-6	Senior Citizens Resources- Elderly Services Programs	Completed	05A	10/15/18	$45,315.95
14044253-40683-42653	14289	2018-10	Senior Transportation Connection: Transportation for Seniors	Completed	05A	10/09/18	$389,283.66
14044255-05A-LMC	14277	2018-6	West Side Community House: Elderly Program	Completed	05A	10/09/18	$30,731.87
14044261-05A-LMC	14445	2018-6	Catholic Charities-Hispanic Seniors Center	Completed	05A	12/21/18	$19,649.69
14044281-03T-LMC	14506	2018-5	Catholic Charities-Bishop Cosgrove Center	Completed	03T	05/10/19	$48,000.00
14044287-05A-LMC	14421	2018-6	University Settlement-2018 Wisdom Keepers Seniors Program	Completed	05A	02/25/19	$29,645.72
14044289-03T-LMC	14482	2018-5	YMCA of Greater Cleveland: Norma Herr Women's Shelter	Open	03T	06/06/19	$175,000.00
14044291-03T-LMC	14526	2018-5	Frontline Services-Northpoint Temporary Housing	Open	03T	06/06/19	$175,000.00
14044296-03T-LMC	14443	2018-5	Lutheran Metro Ministry: 2100 Lakeside Perssonel	Completed	03T	12/26/18	$204,408.33
14044298-05A-LMC	14486	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	05/01/19	$23,947.15
14044557-02-LMA	14488	2018-12	Land Bank Administration Cost	Open	02	03/20/19	$431,000.00

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14043722-03F-LMA	14112	2017-11	Slavic Village Development	Completed	03F	$28,814.00	12/14/2018
14043722-03N-LMA	14113	2017-11	Slavic Village Development	Completed	03N	$6,857.18	12/14/2018
14043731-3E-LMA	14101	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03E	$49,080.00	12/14/2018
14043731-3F-LMA	14102	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03F	$32,436.83	11/14/2018
14043732 - 03E	14039	2017-11	Tremont West Development Corp. - LMA	Completed	03E	$15,921.51	01/26/2019
14043732 - 03N	14041	2017-11	Tremont West Development Corp. - LMA	Completed	03N	$877.30	01/26/2019
14043732 - 3F	14040	2017-11	Tremont West Development Corp. - LMA	Completed	03F	$12,966.86	01/26/2019
14043735-42835	14136	2017-11	Famicos Foundation - 03E-LMA	Completed	03E	$42,624.00	02/14/2019
	14137	2017-11	Famicos Foundation - 03F-LMA	Completed	03F	$30,662.00	02/14/2019
	14138	2017-11	Famicos Foundation - 03N-LMA	Completed	03N	$11,974.00	02/14/2019
14044076-03G-LMA	14474	2018-14	CITY OF CLEVELAND: DIVISION OF PARKING	Open	03G	$4,048.62	06/22/2019
14044094-03Z-LMA	14539	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Open	03Z	$67,473.86	02/26/2020
14044099-04-LMA	14531	2018-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Open	04	$689,780.10	02/14/2020
14044159-05A-LMC	14440	2018-6	2018 Cory Glenville-Seniors Program	Completed	05A	$15,566.51	09/11/2019
14044178-05A-LMC	14319	2018-6	Eliza Bryant Village-Seniors Outreach & Nutrition Program	Completed	05A	$19,043.38	12/27/2019
14044186-05A-LMC	14424	2018-6	Salvation Army-West Side Senior Nutrition Program	Completed	05A	$12,999.59	08/14/2019
14044189-05A-LMC	14485	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	$19,933.03	02/14/2020
14044194-05A-LMC	14452	2018-11	DEPARTMENT OF AGING: CHORE SERVICES	Open	05A	$305,036.23	12/27/2019
14044207-05A-LMC	14303	2018-6	Murtis Taylor Multi Service Center: Mt. Pleasant Senior Services	Open	05A	$20,133.26	12/27/2019
14044222-05A-LMC	14288	2018-6	Bellaire Puritas CDC:-Seniors Home Repair Program	Open	05A	$45,706.81	10/11/2019
14044226-05A-LMC	14476	2018-6	Rose Center for Ageing Wellness-Elderly Program	Completed	05A	$138,547.31	12/12/2019
14044227-05A-LMC	14540	2018-10	Park Works: Seniors Tree Trimming Program	Open	05A	$22,213.83	12/27/2019
14044229-05A-LMC	14433	2018-6	East End Neighborhood House: Seniors Wisdom Keepers	Completed	05A	$10,834.27	12/27/2019
14044230-05A-LMC	14435	2018-6	Catholic Charities-St. Martin De Porres Family Center	Completed	05A	$16,021.79	11/09/2019
14044235-05A-LMC	14437	2018-6	Phillis Wheatley-Elderly Program	Completed	05A	$11,341.26	12/12/2019
14044236-05A-LMC	14290	2018-6	Senior Citizens Resources- Elderly Services Programs	Completed	05A	$45,315.95	12/12/2019
14044253-40683-42653	14289	2018-10	Senior Transportation Connection: Transportation for Seniors	Completed	05A	$389,283.66	09/11/2019
14044255-05A-LMC	14277	2018-6	West Side Community House: Elderly Program	Completed	05A	$30,731.87	09/11/2019
14044261-05A-LMC	14445	2018-6	Catholic Charities-Hispanic Seniors Center	Completed	05A	$19,649.69	11/09/2019
14044281-03T-LMC	14506	2018-5	Catholic Charities-Bishop Cosgrove Center	Completed	03T	$48,000.00	08/15/2019
14044287-05A-LMC	14421	2018-6	University Settlement-2018 Wisdom Keepers Seniors Program	Completed	05A	$29,645.72	12/12/2019
14044289-03T-LMC	14482	2018-5	YMCA of Greater Cleveland: Norma Herr Women's Shelter	Open	03T	$134,061.92	12/13/2019
14044291-03T-LMC	14526	2018-5	Frontline Services-Northpoint Temporary Housing	Open	03T	$99,913.13	12/27/2019
14044296-03T-LMC	14443	2018-5	Lutheran Metro Ministry: 2100 Lakeside Perssonel	Completed	03T	$204,408.33	02/14/2020
14044298-05A-LMC	14486	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	$23,947.15	12/13/2019
14044557-02-LMA	14488	2018-12	Land Bank Administration Cost	Open	02	$414,162.64	03/12/2020

IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14045099-04-LMA	14786	2019-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Open	02		$0.00
14045159-05A-LMC	14560	2019-6	Cory Glenville Community Center: Seniors Meals & Socialization Program	Open	05A	12/03/19	$22,500.00
14045178-05A-LMC	14719	2019-6	Eliza Bryant Village-Senior Outreach & Nutrition Program	Open	05A	12/06/19	$20,000.00
14045186-05A-LMC	14547	2019-6	Salvation Army: Westpark Seniors Services	Open	05A	09/30/19	$13,000.00
14045189-05A-LMC	14669	2019-6	Fairhill Partners - Seniors Guest House	Open	05A	12/06/19	$21,900.00
14045194-05A-LMC	14784	2019-11	DEPARTMENT OF AGING: CHORE SERVICES	Open	05A	02/20/20	$280,000.00
14045207-05A-LMC	14598	2019-6	Murtis Taylor - Mt. Pleasant Seniors Program	Open	05A	12/06/19	$23,100.00
14045222-05A-LMC	14569	2019-6	Bellaire Puritas Development :- 2019 Senior Home Repair & Maintenance Program	Open	05A	12/09/19	$60,000.00
14045226-05A-LMC	14546	2019-6	Rose Center for Aging Well-Elderly Program	Open	05A	12/09/19	$149,909.00
14045229-05A-LMMC	14596	2019-6	East End Neighborhood House - Wisdom Keepers- Elderly Program	Open	05A	12/09/19	$9,900.00
14045230_05A-LMC	14545	2019-6	Catholic Charites-St. Martin DePorres Family Center	Open	05A	12/09/19	$28,440.00
14045235-05A-LMC	14731	2019-6	Phillis Wheatley Association: Elderly Program	Open	05A	12/09/19	$30,100.00
14045236-05A-LMC	14538	2019-6	Senior Citizens Resources Elderly Transportation Program	Open	05A	12/09/19	$60,500.00
14045253-05A-LMC	14729	2019-6	Seniors Transportation Connection: Seniors Transportation Program	Open	05A	12/09/19	$405,000.00
14045255-05A-LMC	14678	2019-6	West Side Community House- Seniors Program	Open	05A	12/09/19	$34,000.00
14045261-O5A-LMC	14581	2019-6	Catholic Charities-Hispanic Senior Center	Open	05A	12/09/19	$19,650.00
14045281-03T-LMC	14639	2019-6	Catholic Charities-Emergency Shelter Program	Open	03T	12/09/19	$48,000.00
14045289-03T-LMC	14759	2019-6	YMCA of Greater Cleve_Norma Herr Womens's Shelter	Open	03T	12/12/19	$200,000.00
14045291-03T-LMC	14662	2019-10	Frontline Services_Northpoint Housing Temporary Housing Disabled Men	Open	03T	12/10/19	$195,500.00
14045296-40696	14633	2019-5	Lutheran Metropolitan Ministry-2100 Lakeside Shelter Presonnel-03T-LMC	Open	03T	12/10/19	$250,000.00
14045298-05A-LMC	14670	2019-6	Fairhill Partners - Seniors Guest House	Open	05A	12/06/19	$26,000.00
14045430-41830-03K	14534	2019-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program	Open	03K	12/10/19	$15,600.00
14045557-02-LMA	14605	2019-12	Land Bank Adminstration	Open	02	11/14/19	$495,000.00
14820003-05A-LMC	11499	2009-10	Senior Initiative: Clean Out	Completed	05A		$0.00
14820008-05A-LMC	11064	2009-10	Tree Removal Program	Completed	05A		$0.00
14820009-14A-LMH	11065	2009-10	Famicos Foundation: Gutter Cleaning for Senior Citizens	Completed	05A		$0.00
14820016-03-LMA	11386	2009-5	2219-27 Payne Ave LLC: Community Women's Shelter Rehabilitation	Completed	03Z		$0.00
19601008	9523	2006-6	MENTAL HEALTH SERVICE: HOUSING	Completed	03T	04/09/07	$25,000.00
Total							**$100,065,867.39**

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
14045099-04-LMA	14786	2019-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Open	02	$0.00	
14045159-05A-LMC	14560	2019-6	Cory Glenville Community Center: Seniors Meals & Socialization Program	Open	05A	$4,486.90	12/11/2019
14045178-05A-LMC	14719	2019-6	Eliza Bryant Village-Senior Outreach & Nutrition Program	Open	05A	$0.00	
14045186-05A-LMC	14547	2019-6	Salvation Army: Westpark Seniors Services	Open	05A	$6,488.13	03/12/2020
14045189-05A-LMC	14669	2019-6	Fairhill Partners - Seniors Guest House	Open	05A	$0.00	
14045194-05A-LMC	14784	2019-11	DEPARTMENT OF AGING: CHORE SERVICES	Open	05A	$41,130.96	02/25/2020
14045207-05A-LMC	14598	2019-6	Murtis Taylor - Mt. Pleasant Seniors Program	Open	05A	$0.00	
14045222-05A-LMC	14569	2019-6	Bellaire Puritas Development :- 2019 Senior Home Repair & Maintenance Program	Open	05A	$24,892.09	03/12/2020
14045226-05A-LMC	14546	2019-6	Rose Center for Aging Well-Elderly Program	Open	05A	$57,707.14	12/12/2019
14045229-05A-LMMC	14596	2019-6	East End Neighborhood House - Wisdom Keepers- Elderly Program	Open	05A	$1,826.76	03/12/2020
14045230_05A-LMC	14545	2019-6	Catholic Charites-St. Martin DePorres Family Center	Open	05A	$8,513.06	12/12/2019
14045235-05A-LMC	14731	2019-6	Phillis Wheatley Association: Elderly Program	Open	05A	$0.00	
14045236-05A-LMC	14538	2019-6	Senior Citizens Resources Elderly Transportation Program	Open	05A	$18,978.80	03/12/2020
14045253-05A-LMC	14729	2019-6	Seniors Transportation Connection: Seniors Transportation Program	Open	05A	$136,498.68	12/12/2019
14045255-05A-LMC	14678	2019-6	West Side Community House- Seniors Program	Open	05A	$14,530.73	02/13/2020
14045261-O5A-LMC	14581	2019-6	Catholic Charities-Hispanic Senior Center	Open	05A	$6,045.36	12/11/2019
14045281-03T-LMC	14639	2019-6	Catholic Charities-Emergency Shelter Program	Open	03T	$0.00	
14045289-03T-LMC	14759	2019-6	YMCA of Greater Cleve_Norma Herr Womens's Shelter	Open	03T	$0.00	
14045291-03T-LMC	14662	2019-10	Frontline Services_Northpoint Housing Temporary Housing Disabled Men	Open	03T	$0.00	
14045296-40696	14633	2019-5	Lutheran Metropolitan Ministry-2100 Lakeside Shelter Presonnel-03T-LMC	Open	03T	$0.00	
14045298-05A-LMC	14670	2019-6	Fairhill Partners - Seniors Guest House	Open	05A	$0.00	
14045430-41830-03K	14534	2019-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program	Open	03K	$0.00	
14045557-02-LMA	14605	2019-12	Land Bank Adminstration	Open	02	$36,740.00	03/12/2020
14820003-05A-LMC	11499	2009-10	Senior Initiative: Clean Out	Completed	05A	$0.00	
14820008-05A-LMC	11064	2009-10	Tree Removal Program	Completed	05A	$0.00	
14820009-14A-LMH	11065	2009-10	Famicos Foundation: Gutter Cleaning for Senior Citizens	Completed	05A	$0.00	
14820016-03-LMA	11386	2009-5	2219-27 Payne Ave LLC: Community Women's Shelter Rehabilitation	Completed	03Z	$0.00	
19601008	9523	2006-6	MENTAL HEALTH SERVICE: HOUSING	Completed	03T	$25,000.00	12/27/2007
Total						**$96,074,931.82**	

City of Cleveland, Ohio
Consolidated Plan (2016-2020)
PROPOSED 2018 AMENDMENT
DRAFT

Jurisdiction: City of Cleveland, Ohio by the Department of Community Development & Department of Economic Development

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The City of Cleveland proposes to establish three Neighborhood Revitalization Strategy Areas (NRSA).

In 1995, the City of Cleveland established only one NRSA, made up of the areas designated as the Empowerment Zone. In 2009, the City requested to expand the existing NRSA and establish three additional NRSA areas to afford the City greater flexibility in the use of CDBG funds. The City is now seeking to change the NRSA's because more census tracts are now eligible. The NRSA helps the City target funding and establish goals to allow additional resources to be blended with CDBG funding to provide expanded and enhanced housing development, lending, economic development and job training activities, reduce slum and blight as well as to reduce the poverty and homeless rates within its boundaries.

Benefits of a Neighborhood Revitalization Strategy

HUD is encouraging CDGB entitlement grantees to develop comprehensive neighborhood revitalization strategies. The benefits are described in amendments to the CDBG regulations, and are as follows:

During the next five years, the following strategies will be undertaken with the goals of creating jobs and economic opportunities, and revitalizing the neighborhood and its business areas.

Assist business owners with façade/tenant improvements. Using CDBG and/or other funds, the City of Cleveland will assist business owners with improvements that will enhance existing businesses or create new businesses and create job opportunities for low to moderate-income persons in the NRSA.

Link job opportunities with local residents, especially low-moderate income persons. All businesses receiving City assistance in the NRSA's will be subject to the Workforce Development Agreement. The WDA requires that employers list jobs with the Workforce Investment Act Ohio Means Jobs office, which will link local unemployed residents with jobs.

Provide Section 108 loan assistance to leverage New Market Tax Credits for economic development opportunities within the NRSA. The City of Cleveland, working with for profit and non-profit partners, will work to identify new business locations and attract new companies to the area. Section 108 loan assistance will be used to leverage New Market Tax Credits and provide financing.

Vacant Property Initiative. The City of Cleveland will continue to work to revitalize vacant, underutilized property in the NRSAs including providing Phase I and Phase II site assessments and seeking State and Federal funds for Brownfield remediation with the goal of assembling parcels for attraction of new businesses.

Work with local foundations and community institutions to create cooperative businesses and public benefit corporations which create jobs, provide on-the-job-training and build equity for neighborhood residents. The City of Cleveland will use New Market Tax Credits and Section 108 funds to establish cooperatives working with the Evergreen Fund as well as other public benefit corporations.

Job Creation/Retention as Low/Moderate Income Area Benefit: Job creation activities undertaken pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons that take, or are considered for, such jobs and allows for job retention (24 CFR 570.208(a)(1)(vii) and (d)(5)(i))

CDBG Float Loan. The City of Cleveland will utilize Float Loans to acquire land and attract investment in NRSA areas that will create jobs or provide housing for low-income persons. The loans must be adequately guaranteed or pledge future program income from CDBG or other sources in the Economic Development Department.

Aggregation Housing Unit Accomplishments. The City of Cleveland will use the flexibility to aggregate accomplishments for rehabilitation and new housing construction, where 51 percent of the total number of units will be occupied by low- and moderate-income households. Any homeownership assistance provided under 24 CFR 570.201(n) will continue to comply with the requirement to be provided only to low- and moderate-income households.

Community Based Development Organization (CDBO) offered public services within an NRSA. The City of Cleveland will partner and fund needed public services to stimulate revitalization, job training and economic opportunities for neighborhood residents. Public services offered in this arraignment are exempt from the public services cap. Specific programs the City is seeking to funds under this strategy are: Legal Services addressing housing issues, Transportation Service around employment, Child Care Services that support working parents, Housing Counseling, Not Direct Homeownership Assistance, Tenant/Landlord Counseling, Job Placement, and Employment Training.

1st or 2nd Home Purchase Appraisal Program. The City of Cleveland will partner with a CBDO(s) and fund public services to assist existing and prospective homeowners to obtain accurate appraisals. In consultant with Banks, CDCs, and residents, issues surrounding inaccurate appraisals a commonplace. Many appraisers are depending on out-of-date information and utilizing properties that are not appropriate comparable, such as distressed and foreclosed properties rather than arm's length transaction. This program would provide existing homeowners who are looking to refinance or improve their property, or prospective homeowners obtain appraisals from appraisers who understand Cleveland's housing market and are utilizing up-to-date information. This program would also be available to residents who have obtained a potentially inaccurate appraisal but would like a second appraisal to assist in providing accurate data for their lending needs.

Establish one or more Community Development Financial Institutions (CDFI). The City of Cleveland will partner with one or more institutions to create one or more CDFIs serving the City of Cleveland. Establishing one or more CDFIs will provide access to lending to the underserved City of Cleveland residents.

Monitoring

Monitoring of the various activities described in the Strategies will be a continuous and ongoing process. To ensure that planning will continuously reflect the successes and lessons learned from previous activities, the City will monitor the effectiveness of its programs and initiatives, and prepare reports for submission to the U.S. Department of Housing and Urban Development as required by the program regulations.

The City will enter into binding subrecipient contract agreements with organizations receiving federal funds. These agreements will provide a basis for enforcing the goals and objectives of the Consolidated Plan, the federal rules and regulations, and time-frame to achieve the stated accomplishments. The agreements will contain remedies in the event of a breach of the provisions by the subrecipient parties.

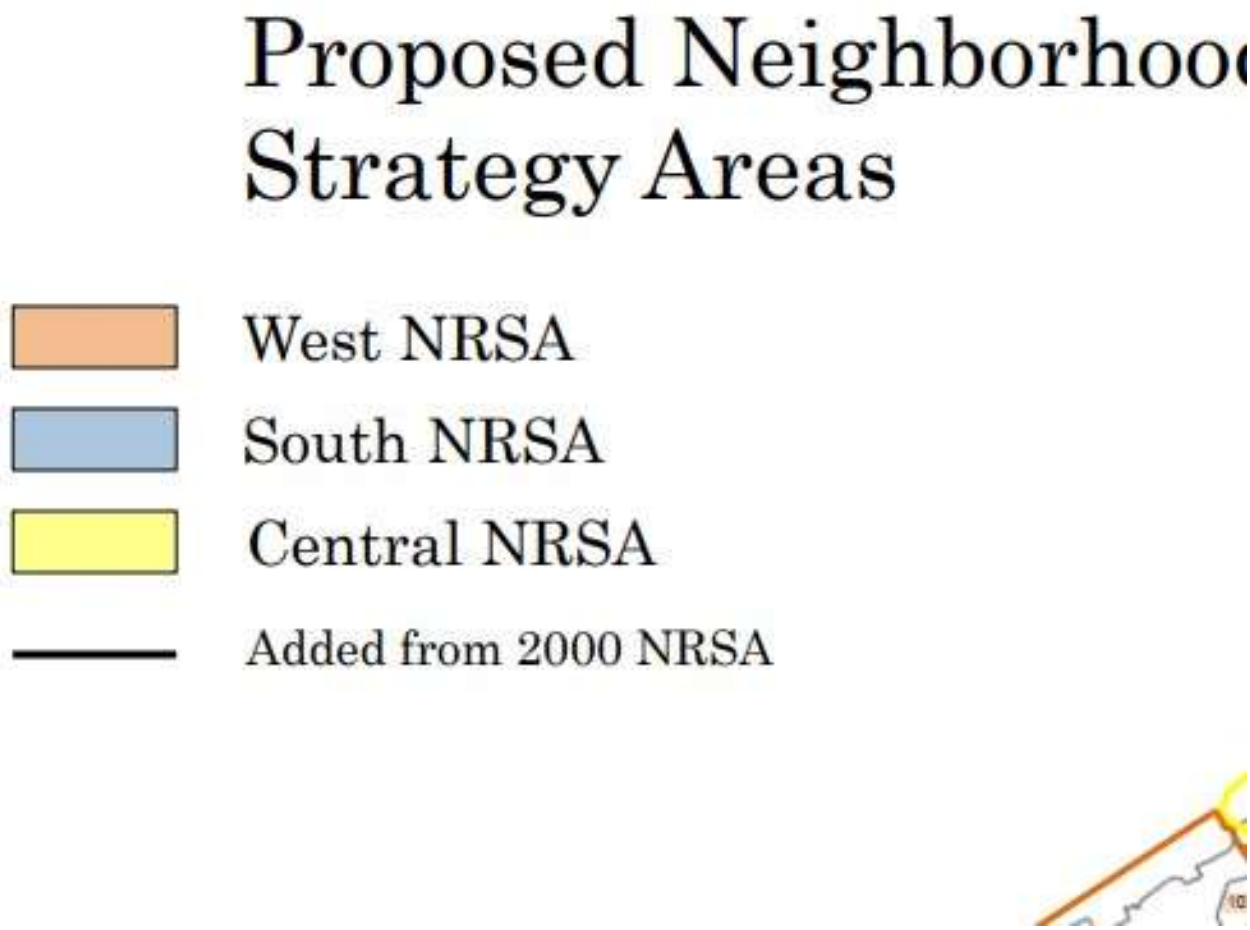
The overriding goal of monitoring is to ensure that services are provided as prescribed in the subrecipient contract, and to identify deficiencies and remedial actions. The emphasis is on prevention, detection and correction of problems. Toward this end, all monthly and quarterly reports submitted by the subrecipients will be thoroughly examined to ensure compliance.

Communication is key to a good working relationship with the subrecipient agencies. Monitoring is an ongoing process involving continuous subrecipient communication and evaluation. The staff of the Department of Community Development and Department of Economic Development is experienced in subrecipient monitoring criteria and techniques.

Contents of the Neighborhood Revitalization Strategies

The City of Cleveland Consolidated Plan is designed to provide for the economic empowerment of the low- and moderate-income residents of a particular neighborhood and other long-term improvements within a reasonable period of time through a variety of methods, including economic development and revitalization. The Consolidate Plan clearly describes how the areas meet much of the criteria for the establishment of a NRSA. Detailed below are descriptions of how these criteria are satisfied:

Boundaries: The City of Cleveland has identified the neighborhood boundaries for which the strategies apply. As shown below, all highlighted census tracts (listed also in Tables 1.1-1.4) will be included in each NRSA respectively, and those areas are contiguous:



Demographic Criteria:

CENTRAL NRSA: 56.20% (10,230 of 18,204 acres) of the designated area is zoned/used for residential purposes and it contains 76.66% (48,575 of 63,367 households) low- and moderate-income households, meeting the requirements for designation as a NRSA.

SOUTH NRSA: 72.74% (5,552 of 7,633 acres) of the designated area is zoned/used for residential purposes and it contains 73.63% (19,987 of 27,146 households) low- and moderate-income households, meeting the requirements for designation as a NRSA.

WEST NRSA (Vers.2): 58.43% (9,297 of 15,911 acres) of the designated area is zoned/used for residential purposes and it contains 70.05% (42,460 of 60,617 households) low- and moderate-income households, meeting the requirements for designation as a NRSA.

Consultation: The establishment of the NRSA is in keeping with the goals and objectives set forth in the Consolidated Plan. In particular, Section 1.F. of the Consolidated Plan points out that the provision of decent and affordable housing cannot be separated from the broader issues of neighborhood quality and condition. Residents require quality safety, services and economic opportunities that will be improved and expanded through an increase in meaningful commercial

activity within struggling areas. Furthermore, the same section acknowledges the importance of income tax revenue as it relates to neighborhood revitalization, and understands that the current pattern of tax revenue erosion must be reversed. As described in the introduction of the Consolidated Plan, the goals and objectives were developed through consultation with the area's stakeholders, including residents, owners/operator of businesses and financial institutions, non-profit organizations, and community groups.

Assessment: The Consolidated Plan includes assessments of the economic conditions of the areas and an examination of the opportunities for economic development improvement and the problems likely to be encountered.

Economic Empowerment: Through the creation and retention of jobs within the NRSA's, the low- and moderate-income residents of the areas will be empowered by the resulting substantial revitalization. Every new job created in an area brings with it new support needs. When people work in an area, they tend to spend in that same area. As new jobs are created and old jobs are retained, local businesses will begin to see an increase in sales activity, and thus reinvest that income into the neighborhood through expanded services and improved facilities. Furthermore, by increasing the number of jobs in an area, the NRSA activities will also increase the availability of employment opportunities for the local residents.

PERFORMANCE MEASURES:

The strategies outlined above are designed to create economic development activities that will revitalize the business districts of the NRSAs, provide a viable retail and service area for the surrounding residential areas and create job opportunities for residents. The goal is that the outcomes of these strategies will result in the economic empowerment of low to moderate-income residents and a community that has diverse and vibrant business districts. The desired outcomes and benchmarks include:

Strategy	Outcome	Baseline Data	Benchmark
Aggregation Housing Unit Accomplishments.	Housing Units will be rehabilitated or constructed.	Many buildings in commercial districts were built in the 1920s and 1930s and the storefronts are in extremely deteriorated conditions.	Complete the rehabilitation of 50 housing units and Complete the new construction of 50 housing units.
Community-Based Development Organization (CDBO) offered public services within an NRSA.	Residents of the NRSA areas will receive greater access to services that support housing and economic opportunities	90.5% of Cleveland's housing stock was constructed before 1978 and need access to a variety of resources. Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well above the county average.	Serve 5,000 NRSA residents with service that housing and economic opportunities
1st or 2nd Home	Residents and	The city of Cleveland sees	Provide 100 1st and

Appraisal Program.	buyers will receive access to accurate appraisals that can provide access to affordable lending.	lending and 2/3 the rate of lending that other communities in Cuyahoga county receive when compared to incomes and housing prices. This results in an annual shortfall of $300,000,000.	2nd home appraisals.
Creation of one or more CDFIs	Underserved residents will receive access to lending.	Utilized Home Mortgage Disclosure Act (HMDA) data to benchmark and track lending in Cleveland.	Complete 50 loans to Cleveland residents.
Assist property owners and business owners with façade/tenant improvements.	Deteriorated storefront facades are upgraded to a presentable and marketable appearance.	Many buildings in commercial districts were built in the 1920s and 1930s and the storefronts are in extremely deteriorated conditions.	Provide technical assistance and/or funding to improve the storefronts of 30 businesses, including incorporation of green and sustainable project components.
Provide employment opportunities to low-income residents.	Area residents have access to jobs.	Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well above the county average.	150 residents are placed in jobs through Workforce Development Agreements within 5 years.
Provide Section 108 loan assistance to leverage New Market Tax Credits for economic development opportunities within the NRSA.	Neighborhood is revitalized through economic development projects that create jobs.	Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well above the county average.	100 living wage jobs are created.
Vacant Property Initiative	Neighborhood is revitalized by removal of blighting structures and brownfields.	The City of Cleveland NRSA's contain many brownfields and many vacant structures which are a blighting influence.	Complete 20 Phase I's, 10 Phase II's and assemble at least 2 remediated sites. Demolish at least 50 condemned structures.
Work with local foundations and community institutions to create cooperative	Local residents earn equity as well as being paid a living wage and	Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well	At least one (1) Cooperative Business and one (1)Public Benefit

businesses which create jobs and build equity for neighborhood residents.	having benefits, which allows them to escape poverty.	above the county average.	Corporation is established.

- ***Source: American Community Survey**
- ****Source: All Data for Targeted Community Source: NEOCANDO2010 + System, Northeast Ohio Data Collaborative (Sources: 2010 US Census)**

As the creation and retention of jobs within the NRSA will serve as an effective method by which to accomplish the goals and objectives set forth in the Consolidated Plan, tracking of progress towards this end will serve as a quantifiable measurement of success. Our goals and benchmarks for each NRSA are as follows:

Central NRSA: We have a 5 year goal to create or retain over 200 full time equivalent (FTE) jobs within the NRSA. We have established as benchmarks the creation or retention of at least 40 jobs every year.

West NRSA: We have a 5 year goal to create or retain over 175 full time equivalent (FTE) jobs within the NRSA. We have established as benchmarks the creation or retention of approximately 35 jobs every year.

South NRSA: We have a 5 year goal to create or retain over 84 full time equivalent (FTE) jobs within the NRSA. We have established as benchmarks the creation or retention of approximately 17 jobs every year.

The methodology used to arrive at these benchmarks is based on the concept that at least one major-impact project (assumed to create or retain at least 40 full time jobs) will be completed each year within the largest NRSA (Central). The benchmarks for the two smaller NRSA's were determined using a ratio based on total acres compared to the Central NRSA. For example, the total acreage of the West NRSA is 87% the size of the Central NRSA; therefore the 5-year benchmark for the West NRSA is set at 175 jobs, or 87% of 200.

If these benchmarks and goals are achieved, the residents of the NRSA's and the City overall will benefit from a much needed introduction of new income into the local economy and the increases in tax revenues that will result.

TABLE 1.1

CENTRAL NRSA

List of Proposed CENTRAL NRSA Tracts	Total Acres	Res Acres	% Res	Total Households	LMI Households	% LMI
111202	715.88	340.52	48%	604	487	81%
111401	166.78	151.73	91%	547	482	88%
111500	79.26	68.34	86%	563	491	87%
111600	81.57	72.74	89%	562	498	89%
111700	98.15	87.70	89%	528	502	95%
111800	69.87	61.79	88%	338	278	82%
111902	116.15	110.50	95%	221	169	76%
112100	146.90	130.14	89%	765	699	91%
112200	123.42	104.64	85%	631	526	83%
112301	165.97	102.99	62%	550	409	74%
112400	162.91	152.47	94%	525	327	62%
112500	120.49	112.42	93%	524	381	73%
112600	77.64	69.42	89%	352	312	89%
112800	136.65	81.15	59%	503	330	66%
113101	439.74	56.80	13%	363	315	87%
113500	121.77	100.74	83%	476	370	78%
113600	213.50	83.44	39%	370	341	92%
113801	365.95	189.09	52%	658	614	93%
114100	196.07	95.96	49%	499	418	84%
114300	131.28	88.64	68%	482	477	99%
114501	776.81	153.61	20%	631	550	87%
114700	173.47	96.51	56%	151	125	83%
116100	76.39	56.14	73%	398	342	86%
116200	116.52	90.84	78%	418	327	78%
116300	134.46	129.10	96%	735	568	77%
116400	207.60	174.53	84%	1108	796	72%
116500	199.73	175.80	88%	1099	861	78%
116600	217.03	199.98	92%	1049	846	81%
116700	264.04	97.63	37%	696	486	70%
116800	203.04	160.19	79%	1187	961	81%
118101	153.87	145.11	94%	754	530	70%
118200	156.18	139.57	89%	863	738	86%
118301	230.48	206.61	90%	1207	936	78%
118400	120.97	96.68	80%	743	531	71%
118500	85.58	76.81	90%	336	274	82%
118602	110.05	105.50	96%	1176	1083	92%
118700	326.27	269.48	83%	842	630	75%

118800	283.15	205.03	72%	1539	1192	77%
118900	213.31	135.19	63%	542	387	71%
119100	193.28	90.84	47%	94	51	54%
119202	194.74	162.26	83%	576	441	77%
119300	288.29	233.48	81%	1562	1425	91%
119401	169.55	159.86	94%	979	626	64%
119402	104.35	83.80	80%	828	629	76%
119600	305.24	268.63	88%	1093	793	73%
119800	249.22	240.99	97%	1582	1293	82%
107101	1,015.09	23.16	2%	1509	521	35%
107701	520.71	6.30	1%	1090	646	59%
107802	378.23	6.15	2%	1859	1190	64%
108201	510.99	55.17	11%	696	475	68%
109301	188.50	134.08	71%	751	671	89%
109701	188.72	67.63	36%	665	665	100%
109801	184.32	60.66	33%	684	684	100%
108301	338.70	42.96	13%	687	497	72%
108400	137.92	50.60	37%	555	528	95%
108701	359.85	168.35	47%	1438	1299	90%
120200	177.31	158.71	90%	1096	943	86%
196500	192.74	125.96	65%	617	477	77%
119501	121.39	100.53	83%	1518	854	56%
119502	85.31	66.43	78%	1242	1023	82%
119701	128.09	126.47	99%	815	505	62%
119702	130.86	124.09	95%	1075	862	80%
116900	174.65	110.44	63%	679	609	90%
117101	250.76	240.09	96%	1132	741	65%
117102	242.45	163.28	67%	488	330	68%
117201	208.27	133.64	64%	1896	1750	92%
117202	411.19	107.67	26%	780	574	74%
117300	344.17	200.03	58%	1046	817	78%
117400	184.91	100.87	55%	521	369	71%
117500	310.38	136.54	44%	1215	1029	85%
117900	290.89	173.76	60%	1086	868	80%
117600	423.75	373.75	88%	1579	1064	67%
117700	469.90	402.05	86%	2079	1097	53%
117800	521.07	140.59	27%	877	668	76%
126100	429.96	415.01	97%	1443	972	67%
TOTALS	**18,205**	**10,230**	**56.20%**	**63,367**	**48,575**	**76.66%**

Table 1.2
SOUTH NRSA

List of Proposed SOUTH NRSA Tracts	Total Acres	Res Acres	>50% Res	Number LMI Households	Number Households	% LMI
110501	298.76	158.72	53%	332	368	90%
110801	182.61	110.45	60%	389	445	87%
114600	342.08	103.65	30%	347	399	87%
114900	224.63	156.72	70%	666	800	83%
115100	79.40	65.86	83%	439	536	82%
115200	84.04	54.69	65%	274	322	85%
115300	271.60	96.36	35%	356	443	80%
115400	173.94	149.01	86%	584	718	81%
115800	369.15	187.88	51%	745	974	76%
115900	313.18	260.54	83%	827	1396	59%
120400	228.31	206.66	91%	696	1009	69%
120500	181.82	170.61	94%	804	990	81%
120600	225.05	202.55	90%	1005	1250	80%
120701	152.12	127.92	84%	740	828	89%
120702	153.78	139.60	91%	468	663	71%
120801	152.61	146.27	96%	627	858	73%
120802	157.53	148.79	94%	661	841	79%
121100	165.08	151.94	92%	521	791	66%
121200	114.28	102.05	89%	536	671	80%
121300	328.50	285.68	87%	746	941	79%
121401	193.30	114.53	59%	566	737	77%
121403	250.85	222.67	89%	909	1192	76%
121500	216.82	194.13	90%	856	1230	70%
127501	545.58	258.15	47%	994	1281	78%
119900	141.14	126.92	90%	820	1006	82%
115700	216.70	90.31	42%	539	582	93%
121700	299.31	272.66	91%	757	1664	45%
121800	164.12	164.10	100%	500	744	67%
121900	176.98	160.48	91%	422	574	74%
122100	398.81	354.95	89%	873	1330	66%
122200	460.46	242.40	53%	380	708	54%
122300	370.63	325.31	88%	608	855	71%
TOTALS	**7,633.18**	**5,552.56**	**72.74%**	**19,987**	**27,146**	**73.63%**

Table 1.3

WEST NRSA

List of Proposed WEST NRSA Tracts	Total Acres	Res Acres	>50% Res	Number LMI Households	Number Households	% LMI
101101	75.61	59.04	78%	874	973	90%
101200	329.49	260.52	79%	1087	1351	80%
101300	154.65	92.78	60%	679	807	84%
101400	316.03	112.29	36%	589	769	77%
101501	125.36	93.76	75%	646	862	75%
101603	152.75	133.17	87%	696	797	87%
101700	179.50	131.34	73%	769	986	78%
101800	184.48	111.11	60%	838	936	90%
101901	125.16	74.23	59%	441	601	73%
102101	168.85	146.41	87%	1068	1359	79%
102102	200.64	180.23	90%	656	1076	61%
102300	112.34	97.58	87%	591	833	71%
102401	123.10	90.53	74%	552	742	74%
102402	164.69	147.15	89%	690	1122	61%
102700	491.72	239.28	49%	1333	1506	89%
102800	111.53	96.23	86%	514	668	77%
102900	127.18	89.80	71%	600	742	81%
103100	166.57	91.70	55%	305	555	55%
103300	140.75	27.90	20%	726	1081	67%
103400	163.43	137.51	84%	817	1176	69%
103500	204.54	154.19	75%	809	1026	79%
103602	620.33	199.99	32%	1076	1811	59%
103800	216.48	140.60	65%	653	727	90%
103900	245.44	127.95	52%	682	752	91%
104100	169.22	63.29	37%	397	530	75%
104200	409.52	74.65	18%	377	579	65%
104300	118.20	85.67	72%	438	891	49%
104400	278.82	144.22	52%	527	706	75%
104600	94.22	54.00	57%	380	472	81%
104800	832.82	126.90	15%	571	798	72%
104900	154.83	121.59	79%	590	768	77%
105100	583.92	349.18	60%	1139	1403	81%
105300	159.54	130.37	82%	895	1107	81%
105400	261.31	205.17	79%	953	1322	72%
105500	105.89	91.61	87%	608	772	79%
105602	437.85	264.06	60%	529	778	68%
105700	406.76	306.29	75%	1472	2226	66%

105900	380.92	282.73	74%	842	1289	65%
106200	256.52	243.33	95%	1088	1652	66%
106300	301.75	260.98	86%	890	1249	71%
106400	60.52	52.87	87%	303	446	68%
106600	386.89	207.02	54%	827	1406	59%
106800	148.06	113.16	76%	865	1197	72%
106900	313.75	296.68	95%	969	1727	56%
110901	838.42	220.48	26%	844	1121	75%
123501	500.38	205.56	41%	805	1406	57%
123502	186.21	118.46	64%	841	1315	64%
123800	325.48	225.65	69%	680	930	73%
123900	210.80	192.92	92%	571	1166	49%
124100	284.96	267.53	94%	1298	1997	65%
124201	391.40	239.23	61%	757	1241	61%
124202	216.43	187.78	87%	518	764	68%
124300	361.69	345.93	96%	777	1672	46%
124500	868.48	281.28	32%	1057	1618	65%
124600	692.18	291.38	42%	1213	1682	72%
196400	272.98	212.22	78%	748	1129	66%
TOTALS	**15,911.34**	**9,297.44**	**58.43%**	**42,460**	**60,617**	**70.05%**

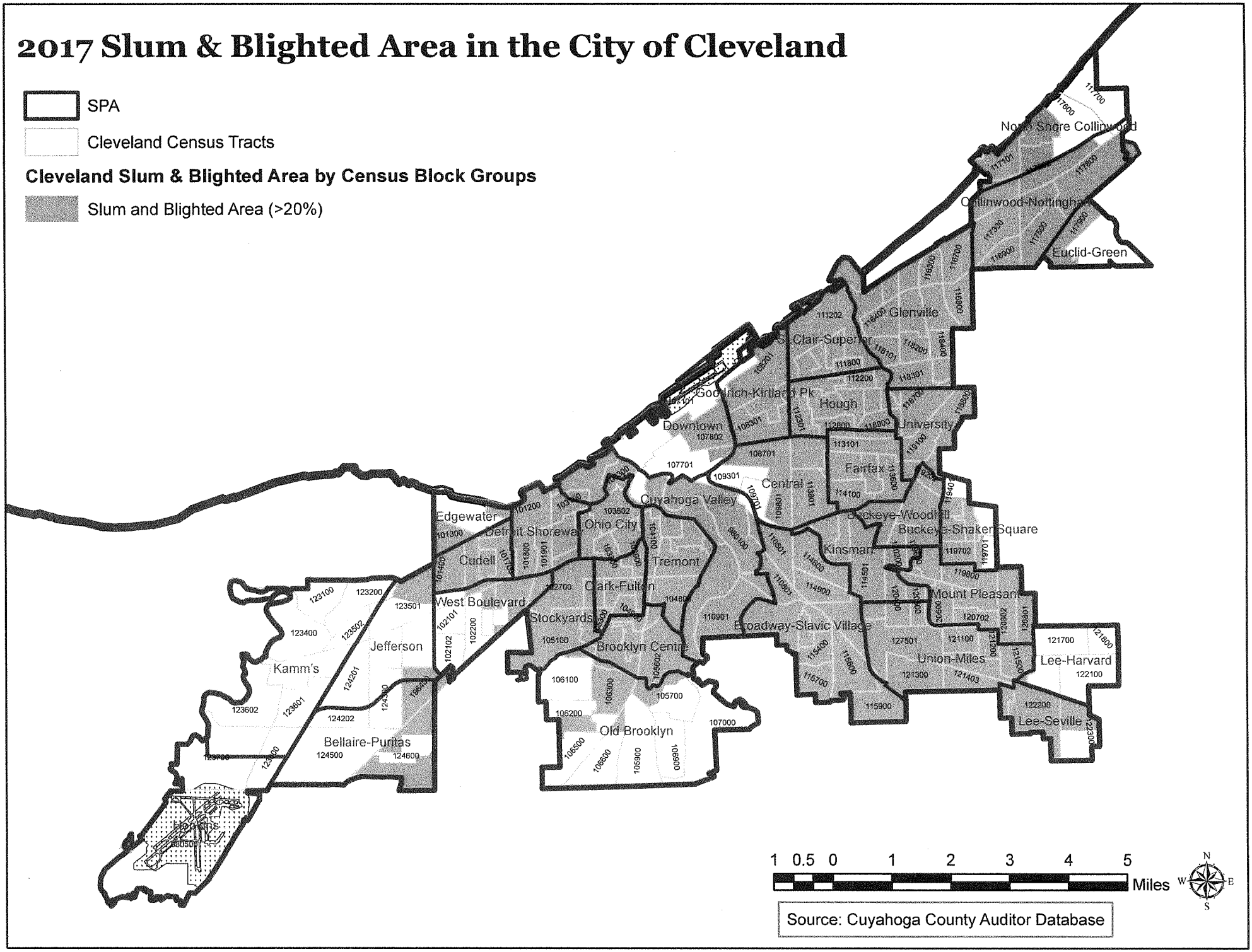
2017 Slum & Blighted Area in the City of Cleveland

SPA

Cleveland Census Tracts

Cleveland Slum & Blighted Area by Census Block Groups

Slum and Blighted Area (>20%)



Source: Cuyahoga County Auditor Database

City of Cleveland Department of Community Development

July 14, 2017

Ordinance No. 176-2020

Council Members Brancatelli and Kelley (by departmental request)

AN EMERGENCY ORDINANCE

Authorizing the Director of Community Development to apply for and accept grants from the United States Department of Housing and Urban Development for the PY2020 under the Title I of the Housing and Community Development Act of 1974, for the 2020 Federal HOME Investment Partnerships Act Program, Emergency Solutions Grant Program, and the Housing Opportunities for Persons with AIDS Program; and authorizing contracts and other expenditures.

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the Director of Community Development is authorized to apply for and accept grants from the U. S. Department of Housing and Urban Development (HUD) in the following estimated amounts: $21,531,380 to conduct the PY2020 Community Development Block Grant (CDBG) Program; $4,873,413 to conduct the Federal HOME Investment Partnerships Act (HOME) Program; $1,864,435 to conduct the Emergency Solutions Grant (ESG) Program; and $1,463,310 for the Housing Opportunities for Persons with AIDS (HOPWA) Program, for the purposes and uses set forth in the budgets and in compliance with the requirements of Title I of the Housing and Community Development Act of 1974 and applicable rules and regulations. That the Director of Community Development is authorized to file all papers and execute all documents necessary to receive the funds under the grants, and that the funds are appropriated for the purposes set forth in this ordinance.

Section 2. 2020 Programs.

That the Director of Community Development is authorized to conduct the Programs listed in this ordinance, as described in **File No. 176 -2020-A**.

Section 3. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

	Funding	RLA	Amounts
Project Clean	CDBG	RQS 8006, RLA 2020-3	$1,210,999
Community Gardens	CDBG	RQS 8006, RLA 2020-4	$126,057
AIDS Prevention	CDBG	RQS 8006, RLA 2020-5	$284,393
Demolition and Board-Up	CDBG	RQS 8006, RLA 2020-6	$1,000,000
Public Service Activities	CDBG	RQS 8006, RLA 2020-7	$1,513,016
Homeless Services (ESG)	CDBG	RQS 8006, RLA 2020-8	$623,454

CDC/Citywide Support	CDBG	RQS 8006, RLA 2020-9	$1,383,487
Storefront Renovation	CDBG	RQS 8006, RLA 2020-11	$49,889
SHAP and CHORE	CDBG	RQS 8006, RLA 2020-15	$280,000
Home Repair	CDBG	RQS 8006, RLA 2020-12	$1,875,000
Housing Trust Fund	CDBG	RQS 8006, RLA 2020-13	$0
Fair Housing	CDBG	RQS 8006, RLA 2020-10	$0
General Administration	CDBG	N/A	$5,585,085
Neighborhood Development Activities	CDBG	N/A	$7,600,000
Housing Trust Fund	HOME	RQS 8006, RLA 2020-13	$3,886,072
Home Repair	HOME	RQS 8006, RLA 2020-12	$500,000
General Administration	HOME	N/A	$487,341
Emergency Solutions	ESG	RQS 8006, RLA 2020-8	$1,804,435
Home Repair	ESG	RQS 8006, RLA 2020-12	$60,000
AIDS Related Services	HOPWA	RQS 8006, RLA 2020-17	$1,463,310
Storefront Renovation	KIOSK	RQS 8006, RLA 2020-11	$50,000

Section 4. Contracting.

(a) That the Directors of the Departments of Community Development, Public Works, Public Health, Building and Housing, and Aging are authorized to enter into one or more contracts with those entities or individuals described in the file for the applicable Program for the purposes allowed under the applicable Program and following the appropriate federal regulations governing the use of CDBG, HOME, ESG, and/or HOPWA funds.

(b) That the Directors of Community Development and/or Building and Housing, as appropriate, are authorized to make one or more written standard purchase and/or written requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, for the period during the grant terms, for each or all of the following items: labor, materials, equipment, supplies, and services needed to implement the grants and for the rental of furniture and other household articles to supply and accommodate displaced persons during any Program performed under the grants as described in the file, to be purchased by the Commissioner of Purchases and Supplies on a unit basis, for the Departments of Community Development and Building and Housing as appropriate. Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines.

(c) That the costs of the contract or contracts shall be charged against the proper appropriation accounts and the Director of Finance shall certify the amount of any purchase or procurement under the contract, each of which purchases or procurements shall be made on order of the Commissioner of Purchases and Supplies by a delivery order issued against the contract or contracts and certified by the Director of Finance.

(d) That, unless expressly prohibited by the grant agreements, under Section 108(b) of the Charter, purchases or procurements made under the grant agreements may be made through cooperative arrangements with other governmental agencies. The Director of Community Development may sign all documents and do all things that are necessary to make the purchases or procurements, and may enter into one or more contracts with the vendors selected through that cooperative process.

(e) That the Directors of Community Development and/or Building and Housing as appropriate are authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.

(f) That the Director of Building and Housing is authorized to collect from persons or entities from whom the City is collecting demolition costs an amount equal to any amount spent for services related to collection of demolition cost, such as title searches, credit bureau reports, and document filing fees. Any funds collected shall be deposited into Fund No. 14.

(g) That the Director of Community Development is authorized to enter into rebate agreements with those entities and individuals described in the file using CDBG and Kiosk funds.

Section 5. Consultant and Professional Services.

That the Directors of Community Development and Public Health are authorized to employ by contract or contracts one or more consultants or one or more firms of consultants for the purpose of supplementing the regularly employed staff of the several departments of the City of Cleveland in order to provide professional services necessary to provide services needed to assist the City with the Programs listed in the file.

The selection of the consultants for the services shall be made by the Board of Control on the nomination of the Director of Community Development and/or Public Health, as appropriate, from a list of qualified consultants available for employment as may be determined after a full and complete canvass by the Director of Community Development and/or Public Health, as appropriate, following applicable federal regulations, for the purpose of compiling a

list. The compensation to be paid for the services shall be determined by the Board of Control. The contract or contracts authorized shall be prepared by the Director of Law, approved by the Director of Community Development and/or Public Health, as appropriate, and certified by the Director of Finance.

Section 6. Memorandum of Understanding and Reimbursement.

(a) That the Director of Community Development shall enter into a memorandum of understanding prior to expenditure of funding with the following Departments:

Project Clean	Department of Public Works
AIDS Prevention	Department of Public Health
AIDS Related Services	Department of Public Health
Demolition and Board-Up	Department of Building and Housing
SHAP and CHORE	Department of Aging

(b) That CDBG funds as shown in Section 1 are appropriated from Fund No. 14 SF 046 for costs of the Departments incurred from Fund 15.

(c) That HOPWA funds as shown in Section 1 are appropriated from Fund No. 19 SF 689 for costs of the Department of Health incurred from Fund 15.

(d) That ESG funds as shown in Section 1 are appropriated from Fund 19 SF 688 for costs of the Department of Aging incurred from Fund 15.

Section 7. Loans.

(a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 19, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.

(b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.

(c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 19, as

appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Section 8. Neighborhood Development Activities Council Member Written Approval.

That prior to entering into or amending those contracts or memorandums of understanding, or expending any Neighborhood Development Activity funds, the Director of Community Development shall receive written approval from the Council member whose ward line item is to fund the activity or program, provided that the amount for such activity or program does not exceed the amount allocated for the Council member's ward pursuant to the relevant Community Development Block Grant plan.

Section 9. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GEP:nl
2-3-20

FOR: Director Menesse, Cox, Gordon, Blue Donald, McNamara

Ord. No. 176-2020

[File No. 176-2020-A]

Council Members Brancatelli and Kelley (by departmental request)

AN EMERGENCY ORDINANCE

Authorizing the Director of Community Development to apply for and accept grants from the United States Department of Housing and Urban Development for the PY2020 under the Title I of the Housing and Community Development Act of 1974, for the 2020 Federal HOME Investment Partnerships Act Program, Emergency Solutions Grant Program, and the Housing Opportunities for Persons with AIDS Program; and authorizing contracts and other expenditures.

READ FIRST TIME on FEBRUARY 3, 2020 **REPORTS**
and referred to DIRECTORS of Community Development,
Public Works, Public Health, Building and Housing, Aging, Finance, Law;
COMMITTEES on Development Planning and Sustainability, Finance

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

Recorded Vol. **107** Page _____

Published in the City Record _____

REPORT
after second Reading

PASSAGE RECOMMENDED BY COMMITTEE ON
DEVELOPMENT, PLANNING AND SUSTAINABILITY

FILED WITH COMMITTEE

PASSAGE RECOMMENDED BY COMMITTEE ON
FINANCE

FILED WITH COMMITTEE

2020 Program Descriptions

1. **Project Clean-** Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program. Project Clean also includes removal of hazardous trees from City Land Bank lots and site improvements needed to remove debris and prepare the lots for redevelopment. **Community Gardens-** Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

2. **Demolition and Board-Up-** The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents.

3. **Public Service Activities-** The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults. This includes Senior Transportation.

4. **CDC/Citywide Support-** This program provides activity grants to City-wide organizations or Community Development Corporations for CDBG eligible services, public facility activities, economic development activities and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. City-wide organizations or Community Development Corporations either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

5. **Storefront Renovation-** Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in the City of Cleveland. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS).

6. **Home Repair-** The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing

Assistance Program (SHAP), Homeowner Rehab Gap Financing (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.

7. **SHAP and CHORE-** Department of Aging provides support to the Department of Community Department's SHAP and CHORE programs in the form of applicant identification, applicant intake and associated program support with Department of Aging staff.

8. **Housing Trust Fund-** Through a competitive proposal process administered by the Department of Community Development, the Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the supply of affordable housing units and/or assist in addressing housing related neighborhood revitalization strategies. The goals of the Housing Trust Fund program are: provide decent affordable housing to lower-income households; expand the capacity of nonprofit housing providers; strengthen the ability of organizations to provide housing, and; leverage private-sector participation. Homeownership Program.

9. **General Administration-** Direct program administration costs for staff salaries and benefits expenses, as well as direct operating expenses for federal entitlement funded employees. Also included are Indirect Costs and associated public information and planning activities.

10. **Neighborhood Development Activities-** This program provides activity grants to variety of entities for CDBG eligible services, public facility activities, economic development activities and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. Entities either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents. Neighborhood Development Activities are intended to ensure that funding is allocated throughout the City.

11. **Homeless Services (ESG) and Emergency Solutions-** As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.

12. **AIDS Related Services and AIDS Prevention-** The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.

Activities (As eligible by the appropriate federal regulation)	CDBG (24 CFR 570)											HOME (24 CFR 92)		ESG		HOPWA
	Project Clean	AIDS Prevention	Community Gardens	Demolition and Board up	Social Service Activities	CDC/Citywide Support	Storefront Renovation	Home Repair/ SHAP and CHORE	Housing Trust Fund	General Administration	Neighborhood Dev. Activities	Housing Trust Fund	Home Repair	Emergency Solutions	Home Repair	AIDS Related Services
Construction of New Housing (Single-Family or Multi-Family)						X			X		X	X		X		
Single-Unit Residential Rehabilitation						X		X	X		X	X	X	X	X	
Multi-Unit Residential Rehabilitation						X		X	X		X	X	X	X	X	
Commercial Rehabilitation- Façade Only						X	X				X					
Commercial Rehabilitation- Correct Code Violations Only						X	X				X					
Residential Energy Efficiency Improvements						X		X	X		X	X	X		X	
Administration of Rehabilitation Program						X		X	X		X	X	X		X	
Lead-Based Paint and Lead Hazards Testing and/or Abatement					X	X		X	X		X	X	X		X	
Residential Historic Preservation						X		X	X		X	X	X		X	
Non-Residential Historic Preservation						X					X					
Direct Homeownership Assistance						X					X					
Tenant Based Rental Assistance														X		X
Social Services	X	X	X		X	X					X			X		X
Public Facilities Construction Only			X			X					X			X		
Public Facilities Operating and Maintenance Support Only			X											X		
Acquisition of Real Property	X			X					X		X	X				
Disposition of Real Property	X			X					X		X	X				
Clearance or demolition of buildings/improvements	X			X					X		X	X				
Activities undertaken primarily to clean toxic/environmental waste or contamination from a site.	X			X					X		X	X				
Interim Assistance	X			X		X					X					
Neighborhood Cleanups	X				X	X					X					
Operation and Repair of Foreclosed Property ("In-Rem Housing")	X					X					X					
Economic Development Direct Financial Assistance to For-Profit Business						X	X				X					
Economic Development: Technical Assistance					X	X	X				X					
General Administration or Project Delivery Costs	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Planning						X				X	X					
Public Information						X				X	X					

File No. 176-2020-A

Carried Out By	CDBG											HOME		ESG		HOPWA
	Project Clean/ Land Bank	AIDS Prevention	Community Gardens	Demolition and Board up	Social Service Activities	CDC/Citywide Support	Storefront Renovation	Home Repair/ SHAP and CHORE	Housing Trust Fund	General Administration	Neighborhood Dev. Activities	Housing Trust Fund	Home Repair	Emergency Solutions	Home Repair	AIDS Related Services
Department of Community Development	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Department of Public Works	X										X					
Department of Public Health		X			X						X					X
Department of Building and Housing				X							X					
Department of Aging					X			X	X		X		X		X	
Cuyahoga County Office of Homeless Services											X			X		
Other Government Entities				X							X			X		
Community Development Corporations (CDCs)					X	X					X					
Community Based Development Organizations (CBDOs)					X	X					X					
Community Housing Development Organizations (CHDOs)						X			X		X	X				
Non-Profit Organizations (501(c)(3) or other similar designation)	X		X	X	X		X	X			X		X	X	X	X
Institutions of Higher Education	X		X		X						X					
Health Institutions					X						X			X		X
Developers									X		X	X		X		
For-Profit Businesses											X					
Contractors				X			X	X	X	X	X	X	X	X	X	X
Consultants			X	X			X	X	X	X	X	X	X	X	X	X

File No. 176-2020-A

Beneficiaries

	CDBG											HOME		ESG		HOPWA
	Project Clean/ Land Bank	AIDS Prevention	Community Gardens	Demolition and Board up	Social Service Activities	CDC/Citywide Support	Storefront Renovation	Home Repair/ SHAP and CHORE	Housing Trust Fund	General Administration	Neighborhood Dev. Activities	Housing Trust Fund	Home Repair	Emergency Solutions	Home Repair	AIDS Related Services
Low and Moderate Income area by eligible census tracts	X		X	X		X					X					
Low and moderate income households	X				X	X		X			X		X		X	
Low and Moderate Income housing units						X		X	X		X	X	X		X	
Groups primarily presumed to be low and moderate income such as abused children.					X						X					
Groups primarily presumed to be low and moderate income such as battered spouses.					X						X					
Groups primarily presumed to be low and moderate income such as elderly persons.					X			X			X					
Groups primarily presumed to be low and moderate income such as severely disabled adults.					X						X					
Groups primarily presumed to be low and moderate income such as homeless persons.					X						X			X		
Groups primarily presumed to be low and moderate income such as illiterate adults.					X						X					
Groups primarily presumed to be low and moderate income such as persons living with AIDS.		X			X						X					X
Groups primarily presumed to be low and moderate income such as migrant farm workers.					X						X					
Slum and Blight area designated by census tracts	X		X	X		X	X				X					
Slum and Blight Spot Basis				X			X				X					
Neighborhood Group serving Low and Moderate Income area by eligible census tracts	X		X								X					
For-Profit Businesses serving Low and Moderate Income area by eligible census tracts						X	X				X					

File No. 176-2020-A

Cleveland City Council

KEVIN KELLEY, PRESIDENT

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE

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CHARLES SLIFE

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

SCHEDULE

WEDNESDAY, FEBRUARY 12, 2020 @ 9:00 AM TO NOON

Chapter 1 Budget (Overview)

Chapter 2 General Administration

Chapter 3 Housing and Development Programs

- Housing Repair Assistance Programs
- Homeownership Opportunity Programs
- Housing Trust Fund
- Model Block
- CHDO: Affordable Housing
- Fair Housing

WEDNESDAY, FEBRUARY 12, 2020 @ 1:30 PM TO 4:30 PM

Chapter 4 Demolition and Board Up

Chapter 5 Land Reutilization Programs

- Lot Clean Up
- Land Bank
- Vacant Lot Infrastructure Maintenance Program
- Community Gardens

Chapter 6 Commercial Revitalization-Storefront Renovation

THURSDAY, FEBRUARY 13, 2020 @ 9:00 AM to Noon

Chapter 7 Neighborhood Development Activities

Chapter 8 CDC Activity Grants
Citywide Development Support Agencies

Chapter 9 Public Services

- Third Party Social Services

THURSDAY, FEBRUARY 13, 2020 @ 1:30 PM to 4:30 PM

Chapter 10 Banking Relations and Consumer Affairs

Chapter 11 Emergency Solutions Grant

Chapter 12 CDBG AIDS Prevention and HOPWA

Reconciliation

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

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DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS
2020 - 2021

PROGRAMS	Actual 2017	Actual 2018	Actual 2019	Proposed 2020	2020 - 2019 $ +/(-)	2020 - 2019 % +/(-)
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	19,324,970	21,175,297	21,154,188	21,531,380	377,192	1.78%
HOME INVESTMENT PARTNERSHIPS (HOME)	3,458,438	4,861,218	4,512,419	4,873,413	360,994	8.00%
EMERGENCY SHELTER/SOLUTIONS GRANTS (ESG)	1,744,977	1,739,682	1,796,770	1,864,435	67,665	3.77%
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	1,096,050	1,241,586	1,402,636	1,463,310	60,674	4.33%
TOTAL ALL PROGRAMS	25,624,435	29,017,783	28,866,013	29,732,538	866,525	3.00%

The 2020-21 estimates are based upon 2019-20's actual budget awards with a 1.8% increase being projected for the Community Development Block Grant. An 8.0% increase is projected for The HOME Investment Partnership Grant. The Emergency Shelter/Solutions Grant (ESG)is estimated to receive an increase of 3.8% over the 2019-20 grant. The Housing Opportunities for Persons With AIDS Grant (HOPWA) is projected to receive a 4.3% increase over the 2019-20 grant. HUD has not released or notified grantees of their specific awards. It is unknown when notification will occur and it is unlikely to come prior to CDBG budget hearings on February 12-13. If we do not get final grant amounts before the hearings, we will use estimates for the budget hearings, and the estimates will be adjusted based on final awards. We have taken this approach in past years when we have not received final allocations in advance of the hearings.

CITY OF CLEVELAND
DEPARTMENT OF COMMMUNNITY DEVELOPMENT
2020 CONSOLIDATED PLAN - BUDGET

Total Formula & Est. Program Income - **$ 31,642,538**

Category/Program	CDBG 2020 Allocation	CDBG Estimated Program Income	HOME PROGRAM 2020 Allocation	HOME PROGRAM Estimated Program Income	EMERGENCY SOLUTIONS 2020 Allocation	HOPWA 2020 Allocation	Total Budget
A. HOUSING PROGRAMS							
Homeowners Rehabilitation Assistance	$ 3,055,000	$ 600,000	$ 500,000	$ 240,000	$ -	$ -	**$ 4,395,000**
Demolition/Board Up	$ 1,000,000	$ 310,000	$ -	$ -	$ -	$ -	**$ 1,310,000**
Housing Trust Fund	$ -	$ 300,000	$ 3,155,060	$ 460,000	$ -	$ -	**$ 3,915,060**
Fair Housing	$ 90,000	$ -	$ -	$ -	$ -	$ -	**$ 90,000**
CHDO Affordable Housing	$ -	$ -	$ 731,012	$ -	$ -	$ -	**$ 731,012**
HIV/AIDS Housing	$ -	$ -	$ -	$ -	$ -	$ 1,463,310	**$ 1,463,310**
Code Enforcement	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Anti Predatory Lending	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
B. PUBLIC SERVICES							
Health Dept. - Aids Prevention	$ 284,393	$ -	$ -	$ -	$ -	$ -	**$ 284,393**
Third Party - Social Services	$ 1,513,016	$ -	$ -	$ -	$ -	$ -	**$ 1,513,016**
Homeless Services	$ 623,454	$ -	$ -	$ -	$ 1,864,435	$ -	**$ 2,487,889**

CITY OF CLEVELAND
DEPARTMENT OF COMMMUNNITY DEVELOPMENT
2020 CONSOLIDATED PLAN - BUDGET

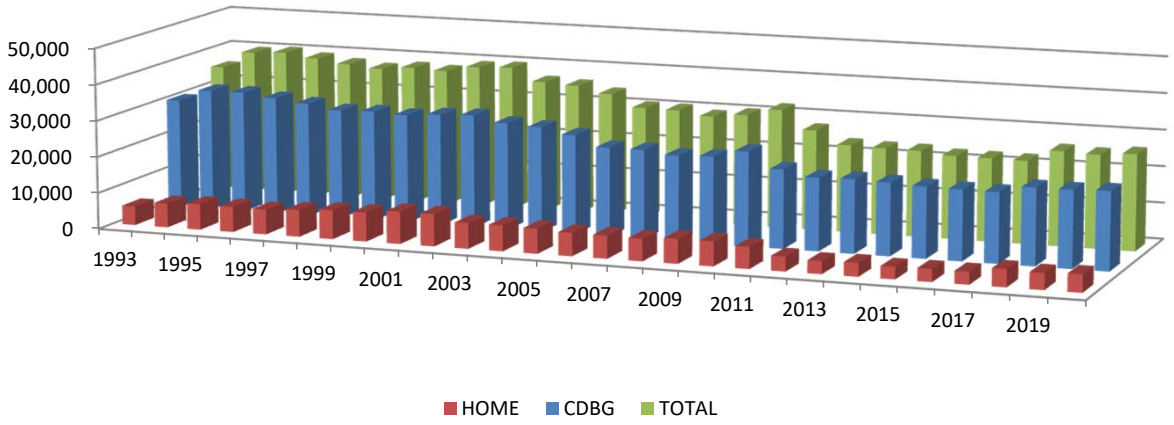
Total Formula & Est. Program Income - **$ 31,642,538**

Category/Program	CDBG 2020 Allocation	CDBG Estimated Program Income	HOME PROGRAM 2020 Allocation	HOME PROGRAM Estimated Program Income	EMERGENCY SOLUTIONS 2020 Allocation	HOPWA 2020 Allocation	Total Budget
C. LAND REUTILIZATION							
Lot Clean-Up	$ 1,210,999	$ -	$ -	$ -	$ -	$ -	**$ 1,210,999**
Community Gardening	$ 126,057	$ -	$ -	$ -	$ -	$ -	**$ 126,057**
Land Bank Administration	$ 495,000	$ -	$ -	$ -	$ -	$ -	**$ 495,000**
D. COMMERCIAL/ECONOMIC DEVELOPMENT							
Storefront Renovation& CR Administration	$ 309,889	$ -	$ -	$ -	$ -	$ -	**$ 309,889**
E. COMMUNITY DEVELOPMENT							
CDC Activity Grant	$ 1,112,644	$ -	$ -	$ -	$ -	$ -	**$ 1,112,644**
CD Planners	$ 180,000	$ -	$ -	$ -	$ -	$ -	**$ 180,000**
Citywide Development Assistance Program	$ 270,843	$ -	$ -	$ -	$ -	$ -	**$ 270,843**
F. NEIGHBORHOOD DEVELOPMENT ACTIVITIES	$ 7,400,000	$ -	$ -	$ -	$ -	$ -	**$ 7,400,000**
Senior Transportation Connection	$ 200,000	$ -					**$ 200,000**
G. GENERAL ADMINISTRATION							
Salaries & Benefits	$ 3,145,085	$ -	$ 487,341	$ -	$ -	$ -	**$ 3,632,426**
Operating Expenses	$ 230,000	$ -	$ -	$ -	$ -	$ -	**$ 230,000**
Indirect Expenses	$ 285,000	$ -	$ -	$ -	$ -	$ -	**$ 285,000**
H. **TOTAL**	**$ 21,531,380**	**$ 1,210,000**	**$ 4,873,413**	**$ 700,000**	**$ 1,864,435**	**$ 1,463,310**	**$ 31,642,538**

CDBG/FEDERAL HOME GRANT FORMULA
1993-2019

(In Thousands)

YEAR	CDBG	HOME	TOTAL	CHANGE	CHANGE	STAFF
	($)	($)	($)	($)	(%)	(#)
1993	30,253	5,226	35,479	1,179	3.4	112
1994	33,575	6,650	40,225	5,925	13.4	115
1995	33,603	7,128	40,731	506	1.3	118
1996	32,571	7,043	39,614	(1,117)	(2.7)	118
1997	31,590	6,898	38,488	(1,126)	(2.8)	115
1998	30,248	7,413	37,661	(827)	(2.1)	113
1999	30,493	8,006	38,499	838	2.2	106
2000	30,064	8,027	38,091	(408)	(1.1)	107
2001	30,795	8,932	39,727	1,636	4.3	104
2002	31,153	8,925	40,078	351	0.9	107
2003	29,532	7,073	36,605	(3,473)	(8.7)	106
2004	29,027	7,073	36,100	(505)	-	98
2005	27,429	6,892	34,321	(1,779)	(6.2)	92
2006	24,565	6,411	30,976	(3,345)	(9.7)	92
2007	24,527	6,355	30,882	(94)	(0.3)	90
2008	23,601	6,117	29,718	(1,164)	(3.8)	89
2009	23,928	6,763	30,691	973	3.3	90
2010	25,908	6,743	32,651	1,960	6.4	86
2011	21,654	5,943	27,597	(5,054)	(15.5)	99
2012	20,041	4,033	24,074	(3,523)	(12.8)	96
2013	20,266	3,507	23,773	(301)	(0.0)	78
2014	19,987	3,715	23,702	(71)	(0.00)	78
2015	19,565	3,355	22,920	(782)	(0.03)	66
2016	19,383	3,480	22,863	(57)	(0.00)	60
2017	19,325	3,458	22,783	(80)	(0.00)	60
2018	21,175	4,861	26,036	3,253	0.14	60
2019	21,154	4,512	25,666	2,883	0.13	75
Est 2020	21,531	4,873	26,404	368	0.01	89



CDBG STARTED IN 1975
HOME STARTED IN 1992

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 (2020-2021)
PUBLIC SERVICE LINE ITEM CAP

A) CAP CALCULATIONS:

CDBG 1983 Public Service Line-item Budget (15% of formula or 1982/83 PS budget)*	$4,731,000
Est. CDBG PY2019 program income $ 2,000,000	
15% of program income =	300,000
Total CDBG Public Service Line-Item cap	**$5,031,000**

B) PROJECTED PUBLIC SERVICE PROGRAMS:

AIDS Prevention Program	$ 284,393	
Third Party Social Service Agencies	1,308,016	
Homeless Services	750,000	
Senior Tree Trimming Services	60,000	
CHORE program Administration	280,000	
Senior Transportation Connection	205,000	
Spanish American Committee	15,000	
Subtotal	**$2,902,409**	
NDA Allocation (Maximum $75,000x17) =	**$ 1,275,000**	
GRAND TOTAL		**$4,177,409**
BALANCE AVAILABLE TO REACH CAP		**$ 853,591**

*As per Section 570.201(e) (2) of CFR, Grantees can allocate 15% of the entitlement amount and 15% of the actual previous year's CDBG program income amount for the eligible public service activities.

The exception to the above rule is as follows:

1) Grantees that allocated more than 15% of the entitlement amount during the 1982 or 1983 CDBG budget for the public service category can continue to allocate that amount for the public service category.

   The City of Cleveland allocated $4,731,000 for the public service category in the 1983 CDBG budget. This amount is higher than the $3,017,480 or 15% of the estimated 2020 CDBG entitlement of $21,531,380. Therefore, the higher amount of $4,731,000 plus 15% of the PY2019 program income is used by the City for the calculation of the PY2020 budget public service cap.

DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS - ENTITLEMENT ALLOCATION
2020 - 2021

Line Item/Programs	Actual 2017 Entitlement	Actual 2018 Entitlement	Actual 2019 Entitlement	2020 Proposed CDBG Allocation	2020 Proposed vs 2019 Actual $ +/(-)	2020 Proposed vs 2019 Actual % +/(-)
GENERAL ADMINISTRATION:						
Salaries and Benefits	2,983,554	3,303,619	3,400,000	3,145,085	(254,915)	(7.72%)
Operating Expenses	169,456	219,456	230,000	230,000	-	-
Indirect Costs	-	285,000	285,000	285,000	-	-
HOUSING AND DEV. PROGRAMS:						
Home Repair Assistance Programs	600,000	1,730,000	1,875,000	1,875,000	-	-
Senior Homeowner Assist Program	600,000	900,000	975,000	975,000	-	-
Repair-A-Home			410,000	410,000	-	-
Other Home	-	830,000	490,000	490,000	-	-
Lead Hazard Control			-	-	-	-
Senior/CHORE Program Admin.	280,000	280,000	280,000	280,000	-	-
Rehabilitation Program Admin.	753,866	807,866	900,000	900,000	-	-
HOUSING TRUST FUND:	-		-	-	-	-
MODEL BLOCK:			-	-	-	-
FAIR HOUSING:						
Fair Housing Services and Programs	85,950	85,950	85,950	90,000	4,050	4.71%
DEMOLITION AND BOARD UP	950,000	950,000	535,889	1,000,000	464,111	48.85%
LAND REUTILIZATION PROGRAMS:						
Lot Clean Up	1,166,908	1,210,999	1,210,999	1,210,999	-	-
Land Bank Hazardous Trees	-	-	-	-	-	-
Land Bank Lot Repair (Infrastructure)	-	-	-		-	-
Community Gardens	126,057	126,057	-	126,057	126,057	100.00%
Land Bank Administration	320,000	320,000	495,000	495,000	-	-
COMMERCIAL REVITALIZATION:						
Storefront Renovation Program	791,000	452,000	452,000	309,889	(142,111)	(31.44%)
Storefront Renovation Program	531,000	192,000	192,000	49,889	(142,111)	(74.02%)
Storefront Renovation Admin.	260,000	260,000	260,000	260,000	-	-
NEIGH. DEV. ACTIVITIES	7,430,000	7,430,000	7,400,000	7,400,000	-	-
Senior Transportation Connection	170,000	170,000	200,000	200,000	-	-
COMMUNITY DEV. CORPS:						
CDC Activity Grant	1,108,644	1,112,644	1,112,644	1,112,644	-	-
CDC Housing Programs			-	-	-	-
CD Planners			-	180,000	180,000	-
Citywide Dev. Assistance Program	246,221	270,843	270,843	270,843	-	-
PUBLIC SERVICE PROGRAMS:						
AIDS Prevention Program	284,393	284,393	284,393	284,393	-	-
Third Party Social Service Agencies	1,235,467	1,513,016	1,308,016	1,308,016	-	-
Senior Transportation Connection		-	205,000	205,000	-	-
Homeless Services	623,454	623,454	623,454	623,454	-	-
TOTAL	19,324,970	21,175,297	21,154,188	21,531,380	377,192	1.78%

DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS
2020 - 2021

Line Item/Programs	Actual 2017	Actual 2018	Actual 2019	Proposed 2020 HOME	2020 - 2019 $ +/(-)	2020 - 2019 % +/(-)
Home Repair Assistance	206,312	784,303	**784,303**	**500,000**	**(284,303)**	**(36.25%)**
Afford-A-Home	77,991	-			**-**	**-**
CHDO Affordable Housing	618,937	829,354	**618,995**	**731,012**	**112,017**	**18.10%**
Housing Trust Fund (HTF)	2,209,355	2,761,440	**2,623,000**	**3,155,060**	**532,060**	**20.28%**
HOME Program Admin.	345,843	486,121	**486,121**	**487,341**	**1,220**	**0.25%**
TOTAL	**3,458,438**	**4,861,218**	**4,512,419**	**4,873,413**	**360,994**	**8.00%**

DEPARTMENT OF COMMUNITY DEVELOPMENT
CDBG PY 2019 COUNCIL COMMITTEE HEARING

LINE ITEM: GENERAL ADMINISTATION

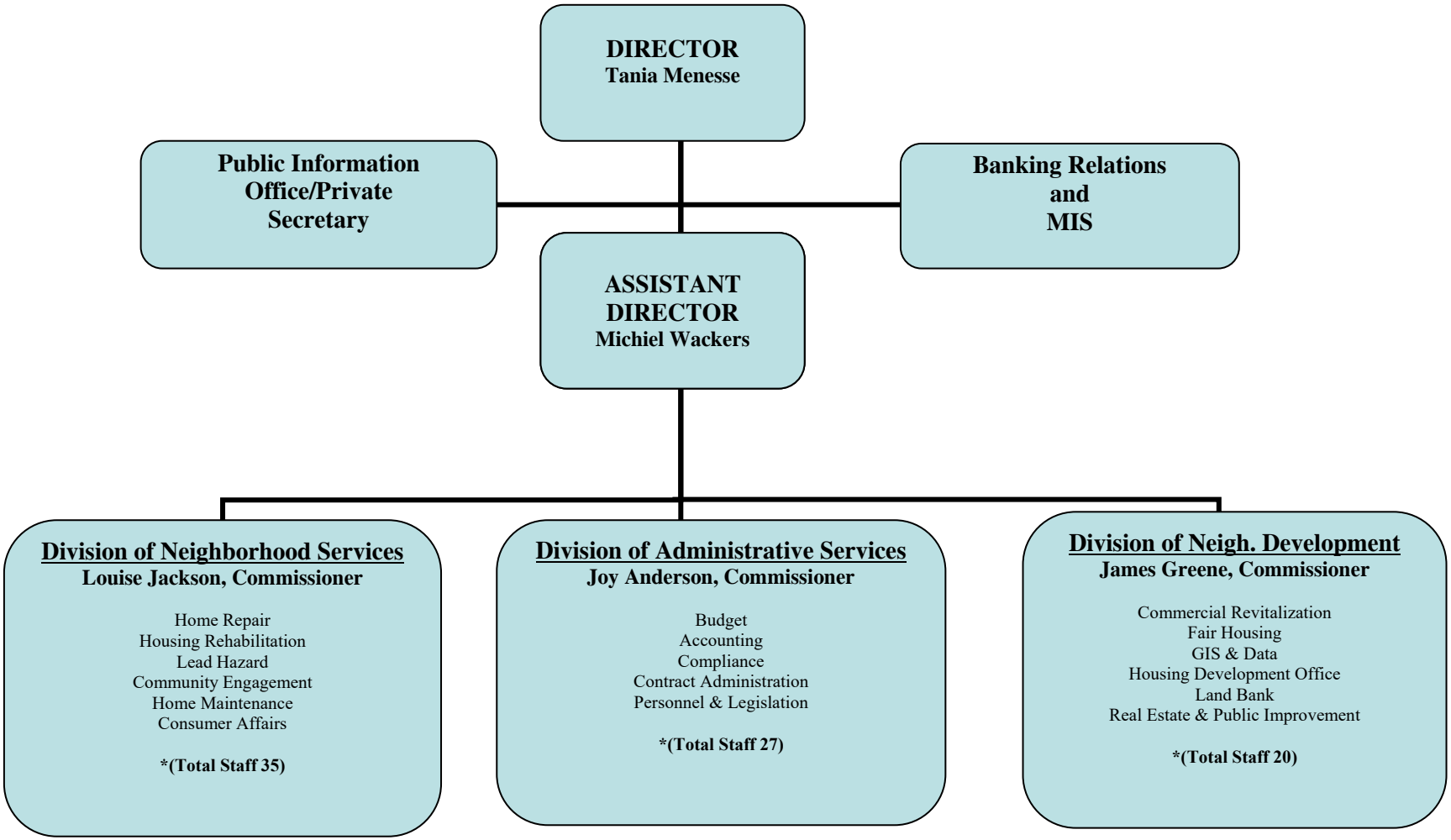
A) Salaries & Benefits

Division	Proposed 2020 Allocation	CDBG Staff Level
Director's Office	$666,745	7
Administrative Services	2,022,216	27
Neighborhood Dev.	456,124	5
Total Salaries & Benefits	$3,145,085	39

B) Operating Expenses

Line Item	Estimated Budget
Capital Outlay	40,000
Office and Computer Supplies	15,000
Contractual Services (Public Notices, Printing, Single Audit, Copy machine rental, etc.)	70,000
Training/Professional Dues	25,000
Interdepartmental Changes (Storeroom, MVM, Printing, MIS, Telephone Charges)	80,000
Total Operating Expenses	$230,000

DEPARTMENT OF COMMUNITY DEVELOPMENT ORGANIZATION CHART



*Total 2020 Budgeted Staff

DEPARTMENT OF FINANCE
2020 INDIRECT COST ALLOCATION PLAN

The proposed CDBG PY 2020 indirect cost line item budget is based on the 2008 Indirect Cost Allocation Plan (CAP) prepared by OBM staff in conjunction with local consultants from Maximus, Inc. The Indirect cost rate for CDBG is 17%. Per the Finance Director for the City of Cleveland this amount for 2017 was $0.

The CAP allocates billing rates based on the allowable costs of services provided by the City on a centralized basis to its Departments and Divisions. The purpose of the CAP is to ensure that Enterprise funds, Federal and State awards and other grants bear their fair share of central service costs recognized under state and federal guidelines and allowed under law.

Indirect Cost charges for CDBG for last 5 years are as follows:

2011	185,000
2012	185,000
2013	285,000
2014	285,000
2015	285,000
2016	285,000
2017	0
2018	285,000
2019	285,000
2020	285,000

Note:
The cost in 2011 and 2012 was $285,000 but the difference was paid from grants.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **HOUSING REPAIR ASSISTANCE PROGRAMS**

Responsibility: Division of Neighborhood Services

Contact: Louise V. Jackson, Commissioner

Service Area: Citywide

SECTION II: **PROPOSED PY2020 CDBG/HOME ALLOCATION $5,214,341**

PY2017	PY2018	PY2019
$2,817,644	**$4,088,290**	**$3,487,790**

A total budget amount of $5,214,341 (See Section III.) is proposed for the Repair-A-Home Program (RAH), Senior Homeowner Assistance Program (SHAP), Program Administration and SHAP/CHORE Administration. An additional estimated $300,000 in program income is expected to be generated from previous year's CDBG & HOME loans and is available to these programs.

SECTION III: **PROPOSED PY2020 PROGRAMS**

	CDBG	HOME	TOTAL
A. Repair-A-Home Program (RAH)	460,000	500,000	960,000
B. Senior Homeowner Assistance Program (SHAP)	1,005,000	0	1,005,000
C. Program Administration	1,222,000	487,341	1,709,341
D. SHAP/CHORE Administration-Aging	280,000	0	280,000
E. Furnace/Hot Water Tank Replacement	320,000	0	320,000
F. Furnace Repair	130,000	0	130,000
G. Senior Tree Trimming	80,000	0	80,000
H. Gutter Cleaning	130,000	0	130,000
I. Lead Hazard Control	600,000	0	600,000
TOTAL	4,227,000	987,341	5,214,341

A. REPAIR-A-HOME PROGRAM (RAH)

The program is designed to assist low to moderate income homeowners with code required repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The residence must be repaired or rehabilitated per the City's Priority Scope of Services. The repairs are provided to the eligible homeowner through a 50% forgivable loan through the City.

The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes.

Clients must also meet a debt to income ratio and not have any active liens against the home. Based on HUD 2019 income guidelines, loans are limited to applicants with annual incomes of less than $41,300 for single person households and $47,200 for two-person households. The maximum loan amount for single family properties is $60,000, and for a two-family property it is $80,000. Refer to Page 3-7 for items included in the Priority Scope.

B. SENIOR HOMEOWNER ASSISTANCE PROGRAM (SHAP)

The program is designed to assist low income seniors or disabled homeowners with the repair of two (2) critical health and safety repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling unit, and work will only be done in the unit occupied by the homeowner. Eligible repairs could include: roof and gutters, porch(s), whole house electrical, whole house plumbing, wheelchair ramp or lift. The repairs are provided to the eligible homeowner in the form of a grant.

The program is available on a citywide basis, but is targeted towards seniors and disabled adults who are referred to the program by the Department of Aging. Applicants are eligible for services once every 10 years. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes or be current on an approved payment plan for a minimum of three (3) months; plan must also be current at the time service is rendered. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual incomes of less than $18,100 for single person households and $20,650 for two-person households. The average grant amount for each item repaired for a single-family structure is $12,000 and $14,000 for each item repaired in a two-family structure.

C. PROGRAM ADMINISTRATION

In addition to administering the RAH and SHAP Programs, the Division of Neighborhood Services provides training, technical, inspections, and administrative support services for other housing programs such as the Lead Hazard Control Program, Healthy Homes, third party CDC housing programs; programs funded with ward-based Neighborhood Development Activities support; and Neighborhood Equity Fund projects.

D. SHAP/CHORE ADMINISTRATION-AGING

SHAP is augmented by and compliments the Cleveland Department of Aging (CDA) Chore Program. Chore workers provide home maintenance tasks to enable eligible older and or disabled clients to age in place.

E. SENIOR INITIATIVE PROGRAM

The Senior Initiative provides Cleveland's older adults and adults with disabilities assistance to help them avoid becoming victims of scam contractors and to avoid citations for housing violations. This initiative is a cooperative effort across the Departments of Aging, Building and Housing, Community Development, Public Health and Law.

F. FURNACE REPLACEMENT & HOT WATER TANK REPLACEMENT PROGRAMS

The program is designed to assist low income (50% of median income) homeowners with emergency furnace replacement or hot water tank replacement. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The replacement is only provided to the unit of the eligible homeowner in the form of a grant.

The program is available on a citywide basis by calling Community Housing Solutions (CHS). All applicants must own and occupy their primary residence for a minimum of one (1) year. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual income of less than $25,800 for single person households and $29,500 for two-person households. This is a collaborative program between the Department of Community Development and Community Housing Solutions.

G. FURNACE REPAIR PROGRAM

The program is designed to assist low-income homeowners with minor furnace repairs. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is only provided to the unit of the eligible homeowner in the form of a grant.

All applicants must own and occupy their primary residence for a minimum of one (1) year. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual income of less than $25,800 for single person households and $29,500 for two-person households. The program is available on a citywide basis by calling Community Housing Solutions.

H. TREE TRIMMING ASSISTANCE PROGRAM FOR SENIORS

The program is designed to assist low-income seniors or disabled homeowners with hazardous tree or branch removal that is on their own property. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is provided to the eligible homeowner in the form of a grant.

This is a collaborative program between Cleveland Departments of Aging, Public Works and Community Development. The program will only remove major tree nuisances that threaten safety or damage. Minor tree nuisances are not eligible. Applicant eligibility is

based upon the guidelines utilized for the SHAP Program.

The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual incomes of less than $18,100 for single person households and $20,650 for two-person households.

The Division of Park Maintenance and Properties determines if a tree is in a hazardous condition. The program will not take care of the roots unless the tree is uprooted—that is, the root ball came up as the tree fell over, leaving an open hole in the ground and caused a safety issue that requires the stump to be removed. This program will not restore the turf; the hole will be filled in if necessary as determined by the Division.

When a tree is pruned away from a structure, it will be pruned to a distance of 20 feet, which is standard building clearance.

The program will mitigate risk of trees determined to be extreme or high risk.
Examples of extreme or high risk trees may include:

- The tree is damaging the roof of a structure
- The tree is dead
- The tree has dead limbs greater than 3" in diameter
- The tree has a broken or hanging limb greater than 3" in diameter
- The tree has large vertical or horizontal cracks on the trunk or limbs
- The tree has a poor overall form and lacks symmetry
- The tree has poor branch attachment
- The tree has a 30 degree lean toward valuable property
- The tree has a cavity, or opening, in the trunk
- The tree has decayed roots
- The tree lost root support due to decay or root cutting from construction

Exclusions from the CTAPS program
The following conditions do not result in an extreme or high risk tree and will not be mitigated under the CTAPS program:

- The tree drops leaves, fruits, seed pods, etc. and creates a mess
- The applicant is tired of raking leaves
- The tree's roots are growing into the water and sewer pipes
- The applicant is having water back up due to tree roots in the pipes

I. GUTTER CLEANING PROGRAM

The program is designed to assist y and disabled adults with cleaning their gutters to aid in increasing the life of the existing roof. Eligibility is based on the guidelines utilized for the SHAP Program. Assistance is available as a grant. The gutter cleaning season will be in two cycles: October 1 through November 30 and April 1 through June 30. Gutters will not be cleaned from December through March due to weather and July through

August due to excessive amount of leaves on the trees. Gutters should be intact and in good repair

A visual assessment will be done to determine the present condition. Based on HUD 2019 income guidelines, grants are limited to applicants with annual incomes of less than $18,100 for single person households and $20,650 for two-person households.

J. LEAD HAZARD CONTROL PROGRAM

The Lead Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve "clearance" in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling.

The scope of work eligible for the program will be determined by the Lead Inspection/Risk Assessment completed by the Risk Assessor. If the total cost of the unit is greater than the average unit cost, the occupant/landlord is encouraged to contribute to the cost with in-kind work or additional financial resources. All programs participants are encouraged to provide assistance to the project by either performing some of the required measures and/or making a financial contribution of $600.00 or more per unit.

Based on HUD 2019 income guidelines, assistance is limited to owner occupants (80% of median) with annual incomes of less than $41,300 for single person households and $47,200 for two person households or tenants (50% of median) with annual incomes of less than $25,800 for single person households and $29,500 for two-person households.

WARM & HEALTHY HOMES

Warm and Healthy Homes is not a stand-alone program. The Lead Hazard Control Program will conduct healthy home interventions in homes of low income children and/or elderly residents living in sub-standard housing in the City of Cleveland where it has been determined there is a lead hazard. There will be a lead, health and safety home inspection.

Homes will be screened to determine health and safety hazards covered by the program. Homes of eligible families will undergo a risk assessment. Work scope and specifications will be developed to address multiple hazards, including lead, excess moisture, faulty combustion appliances, pest infestation, pesticide exposure, asthma triggers, contaminated dust and dirt, radon, inadequate ventilation and/or accidental hazards.

Based on HUD 2019 income guidelines, assistance is limited to owner occupants (80% of median) with annual incomes of less than $41,300 for single person households and $47,200 for two-person households or tenants (50% of median) with annual incomes of less than $25,800 for single person households and $29,500 for two-person households.

SECTION IV: OTHER REFERRAL SERVICE PROGRAMS

EXTERIOR HOME REPAIR PROGRAM

The program offers one time assistance to Cleveland residents who reside in and own single or two family homes in need of exterior health, safety or maintenance repairs. Assistance is in the form of a loan with a 0%, 1%, 2% or 3% interest rate. The repayment term is dependent upon the amount of disposable income available. Special terms are available based on the applicants' ability to pay. All program participants must have exterior code violations identified by the Department of Building and Housing.

Eligible repairs include: roof replacement, porches, steps, window repair or replacement, doors, vinyl siding, repair of walkways/driveways, driveway replacement, **(only if considered health and safety threats)**, exterior carpentry as needed, chimney repair or rebuilt and tuck pointing of exterior foundation.

To provide grant dollars to low and moderate income Cleveland homeowners for exterior maintenance of their home.

EXTERIOR PAINT PROGRAM

This Paint Program provides a valuable incentive to homeowners and tenants to maintain the exterior of their home and aid in reducing lead based paint hazards. To be eligible, an applicant must be a City resident and live in a one or two family structure that is being painted, and be of either low or moderate income.

The Paint Program provides grants of up to $1,500 for exterior paint and paint supplies for owner occupants and up to $750 for tenants. Funds granted will not exceed the cost of the exterior paint and supplies. Labor is not included. The entire property must be painted to qualify for the program. Paint vouchers are used to process payment to paint vendors. Lead regulations must be followed when houses are painted. To ensure compliance, a pre-inspection is conducted to verify property needs to be painted and that safe work practices will be followed. A certified Risk Assessor must do the final clearance exam. Final clearance as defined by the regulations is a visual clearance of the work site completed by a State Certified Lead Risk Assessor.

All painting must be completed and inspected by October 31, to be eligible for reimbursement in the same year. Requests for reimbursement must be accompanied by a copy of the original receipts dated after application approval. Income guidelines is 100% of Area Median Income.

HOUSEHOLD SIZE	INCOME
1	$51,600
2	$59,000
3	$66,350
4	$73,700
5	$79,600
6	$85,500
7	$91,400
8	$97,300

WHAT TYPES OF REPAIRS ARE ELIGIBLE?

The types of rehabilitation repairs that are eligible are outlined in the priority scope of services. Note: Elective rehabilitation items (e.g. kitchen remodeling, decks) cannot be done through the City of Cleveland.

Priority Scope of Services

- Mechanical Systems and Roof
- Heating (Furnace and Ducts)
- Electrical (Including Smoke and CO2 Detectors)
- Plumbing
- Roofing
- Gutters, downspouts, crocks
- Lead Hazard Reductions (As required by the repair work)

Exterior Code Violations

- Painting, tuck pointing (siding only when exterior walls are deteriorating)
- Stairs, railings and porches
- Door/Window repair
- Chimney pointing and repair

Kitchen and Baths

- Kitchen - sink and base cabinets, flooring
- Bathroom - tub, tub wall, water closet, vanity, flooring
- Other - violations

Other

- Repair only of walkways/driveways (only if considered health and safety threats)
- Exterior carpentry as needed
- Any building or housing code violations that may be outstanding must be corrected first
- Mechanical systems - heating, plumbing and electrical must be brought up to code standards

PY2020 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs

2019 ACCOMPLISHMENTS
HOUSING REPAIR SERVICES

RAH and SHAP

Jobs Completed In 2019

Ward	RAH No. of Units	Amount		SHAP No. of Units	Amount
1	3	107,570		7	74,233
2	1	43,576		10	93,973
3	0	0		3	28,497
4	0	0		9	73,745
5	0	0		4	19,410
6	0	0		6	51,709
7	1	65,509		8	71,265
8	1	14,620		2	20,040
9	0	0		12	108,898
10	1	42,510		12	140,402
11	0	0		6	54,715
12	0	0		4	40,015
13	0	0		1	8,275
14	0	0		12	120,197
15	0	0		8	77,948
16	0	0		3	26,420
17	0	0		0	0
TOTALS	7	273,785		107	1,009,742

PY2020 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs

2019 ACCOMPLISHMENTS
HOUSING REPAIR SERVICES

FURNACE AND HOT WATER TANK REPAIR AND REPLACEMENT PROGRAMS

WARD	FURNACE	HOT WATER TANKS	TOTAL	AMOUNT
1	14	6	20	28,351
2	24	6	30	39,779
3	10	8	18	31,475
4	17	0	17	23,247
5	8	2	10	11,324
6	5	3	8	11,143
7	10	2	12	18,521
8	3	0	3	5,250
9	17	4	21	31,546
10	14	7	21	20,554
11	6	3	9	14,122
12	12	2	14	23,084
13	9	1	10	8,022
14	23	6	29	25,247
15	9	2	11	14,475
16	8	3	11	12,091
17	3	0	3	2,883
TOTALS	192	55	247	321,114

PY2020 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs

2019 ACCOMPLISHMENTS

HOUSING REPAIR SERVICES

GUTTER CLEANING PROGRAM

WARD	Gutter	TOTAL
1	6	2,400
2	4	1,600
3	8	3.200
4	6	2,400
5	5	2,000
6	3	1.200
7	8	3,200
8	1	400
9	8	3,200
10	9	3,600
11	5	2,000
12	7	2,800
13	8	3,200
14	11	4,400
15	4	1,600
16	7	2,800
17	4	1,600
TOTALS	104	41,600

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Housing Trust Fund**

Responsibility: Department of Community Development

Contact: Mike McBride, Housing Development Office Manager

Service Area: Citywide

SECTION II: **PY2020 ALLOCATION** **$3,155,060**

PY2017	PY2018	PY2019
$2,209,355	$2,761,440	$2,623,000

SECTION III: **PROPOSED PY2020 PROGRAM**

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the availability of affordable opportunities for lower income households.

A. HOUSING DEVELOPMENT PROJECTS

Selection Criteria:

The Housing Trust Fund (HTF) will provide public capital for investment in housing development projects that will preserve existing affordable units or increase the supply of new or rehabilitated units that are affordable to lower income households. **Selection of projects will be competitive, based on the following criteria:**

1. Feasibility of the project as indicated by site control, project financing structure, financial commitments and marketability.
2. Capacity of the applicant to initiate construction within one year of HTF award.
3. Quality of design and construction of the proposed project.
4. Relationship to a strategic approach to revitalization in the area surrounding the project. Projects which are an integral part of a credible, comprehensive neighborhood revitalization strategy will have an advantage.
5. Extent to which sustainability, environmentally sensitive, energy efficiency or "green" principles are reflected in the proposal.
6. Extent to which the project represents a catalyst for achieving an innovative approach to neighborhood revitalization goals.
7. Rate at which resources will be returned to the Trust Fund through payments of principal and interest.
8. Subsidy analysis to extent in which HTF financing is needed to make project feasible.
9. Total cost and total subsidy per unit.

Eligible Projects:

- New construction or substantial rehabilitation residential projects with construction costs of at least $25,000 per unit.
- Units to be developed may be rental or for sale.
- Transitional and supportive housing facilities designed to assist the homeless are eligible.
- Proposals for scattered site projects should be part of the implementation of a model block or other comprehensive neighborhood revitalization plan.

Maximum Request:

Awards should not exceed $600,000 ($1,200,000 for permanent supportive housing) and will be underwritten subject to HUD HOME regulations. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based on project complexity, strategic importance, and available funding.

Eligible Participants:

Developers may be for-profit or non-profit.

Eligible Locations:

City-wide

Eligible Uses:

Funds can be used as short-term or long-term secured financing for project development costs. These may include, but are not limited to:

- costs of land assemblage
- demolition and site preparation
- site improvements
- construction costs
- costs of obtaining permits, zoning approvals, etc.
- consultant, architectural, legal, audit, mortgage and other fees
- carrying charges and costs of financing
- measures to increase efficient use of energy
- buyer financing incentives
- marketing

Policy on Cleveland Green Building Standard

All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources and contribute to improved regional land use patterns.

The Cleveland Green Building Standard is based on the nationally recognized Enterprise Green Communities Criteria, which has been specifically designed to address affordable housing needs. Substantially equivalent green evaluation systems in the U.S. Green Building Council's Leadership in Energy and Environment (LEED) Program and the National Association of Home Builders' National Model Green Home Building may also been used to verify compliance with the Cleveland Green Building Standard. Developers will be required to secure verification of compliance through certified third party raters.

Terms and Conditions of Housing Trust Fund Financing:

Housing Trust Fund allocations will generally be in the form of secured loans, which can be subordinate to other financing sources. Repayment terms will be structured to the needs of each project. Some loans may include terms related to forgiveness upon meeting conditions related to project completion and maintenance of affordability.

Application Requirements

1. Project description including plans, drawings and specifications.
2. Developer's credentials and experience.
3. Evidence of site control.
4. Construction bids or firm estimates.
5. Project feasibility and financing, including evidence of private financial commitments.
6. Relocation plan (if applicable).
7. Development schedule.
8. Importance of the project to furthering neighborhood and city strategies.
9. Marketing and/or management plan.
10. Plan for meeting Cleveland Green Building Standard

Project Selection Process

Selection will be through a competitive process open to all eligible projects. Applications will be submitted to the Director of Community Development for staff review. Funding decisions will be made by a loan committee consisting of the Director of Community Development and other appropriate staff members. Loan Committee recommendations will be submitted to City Council for legislative approval. RFPs may be solicited annually or multiple times throughout the calendar year dependent on available funding. Proposals for small scale (1-20 units) may be accepted, evaluated, and awarded on a rolling basis contingent on available funding.

SECTION IV: PROGRAM PERFORMANCE SUMMARY

Projects listed on the following page received HOME allocations from the 2019 Housing Trust Fund.

Project	Location	Developer	Award	Ward	Type	End Use	Prior Use	TDC	# of units
The Longfellow	650 East 140th St.	Vesta Corporation	$750,000	8	Multi-Family Rehab	Senior Rental	School	$19,976,733	71
EDEN Portfolio Expansion Phase I	701 E. 162nd St, 7915 Madison Ave, 7919 Madison Ave	EDEN	$345,000	8 & 15	Multi-Family New Construction	Family Rental	Vacant Land	$1,401,400	7
Slavic Village Gateway	5163 Broadway Ave	NRP Holdings LLC	$600,000	5	Multi-Family New Construction	Family Rental	Vacant Land	$16,776,716	88
MetroHealth Gateway	3333 West 25th St.	NRP Holdings LLC	$600,000	14	Multi-Family New Construction	Family Rental	Parking Lot	$12,332,555	58
Dindia Terrace	8707 Detroit Ave	Smart Development, Inc.	$600,000	15	Multi-Family Rehab	Family Rental	Vacant Townhomes	$1,017,568	16
SWDS Homes	Scattered Site in Detroit-Shoreway	CHN Housing Partners	$600,000	15	Single-Family New Construction	Family Lease-Purchase	Vacant Land	$7,756,131	30
EDEN Preservation Phase V	1233 East 58th St., 13340 Wainfleet Ave.	EDEN	$295,102	7 & 16	Multi-Family Rehab	Family Rental	Vacant Apartments	$1,187,713	6
			$3,790,102					**$60,438,816**	**276**

HTF awards are subject to final underwriting and limited to the amount needed to provide affordable housing.

SECTION V: SINGLE FAMILY GAP FINANCING

The Single Family Gap Financing Program is a pilot program that will rehabilitate vacant, single family houses to be sold to low-income households. The Single Family Gap Financing Program will develop into a replacement program for the Afford-A-Home Program.

The Single Family Gap Financing Program is modeled on the Neighborhood Stabilization Program. The pilot program provides construction financing, forgiving the construction loan in an amount equal to the difference between the documented rehabilitation costs and the final sales price, and converting a portion of the construction loan to a second mortgage for an income-qualified buyer.

The Single Family Gap Financing Program provides financial loan assistance to Developers or General Contractors. The Developer or General Contractor must acquire and renovate the house and must sell the house to a low income homebuyer. The Developer or General Contractor must ensure that each homebuyer receives and completes at least 8 hours of homebuyer counseling from a HUD-approved housing counseling agency before obtaining a mortgage loan. The Developer or General Contractor must also ensure that the homebuyer obtain a mortgage loan from a lender who agrees to comply with bank regulators' guidance for non-traditional mortgages and must not permit the homebuyer to obtain subprime mortgages. The homebuyer must reside in the property during the five year HUD-required Affordability Period.

The program increases the affordability of owning a home for low-income households by providing a zero percent second mortgage and requiring each Single Family Gap Financing property to be rehabbed according to the City's Green Building Standards in order to be eligible for tax abatement.

SECTION V: **ACCOMPLISHMENTS**

Single Family Gap Financing

Project Site	Ward	Under Construction	Completed	Sold / Occupied
4329 W 52nd	13	Under Construction		
4104 Gifford	13	Under Construction		
1617 Amberly	12	Pre-Construction		
2702 Saratoga	12	Pre-Construction		
10301 Hulda	6	Pre-Construction		
10308 Hulda	6	Pre-Construction		
10408 Hulda	6	Pre-Construction		
10415 Hulda	6	Pre-Construction		
10416 Hulda	6	Pre-Construction		
10510 Hulda	6	Pre-Construction		
10616 Hulda	6	Pre-Construction		
10704 Hulda	6	Pre-Construction		
10806 Hulda	6	Pre-Construction		
10818 Hulda	6	Pre-Construction		
TOTAL	**14**			

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Model Block Program**

Responsibility: Department of Community Development

Contact: Mike McBride, Housing Development Office Manager

Service Area: Citywide, within clusters of activity to be identified

SECTION II: **PY2020 ALLOCATION** **$100,000**

SECTION III: **PROPOSED PY2020 PROGRAM**

The Model Block initiative is based upon the premise that a concentration of vacant building rehabilitation and existing owner's investment in exterior enhancement will create benefits including:

1) The restoration and improvement of the existing housing stock in Cleveland communities.
2) Increase in residential property sales and values, and
3) Spearhead residential pride,
4) Commercial market confidence;
5) Stimulate investments of financial and sweat equity resources into our neighborhoods.

The Model Block program will provide a source of public investment capital to remove blight and preserve neighborhood buildings in focused areas. The program will have two components:
1) Occupied Residential Property Exterior Work. A matching grant for occupied neighborhood residential property to support exterior repairs that address blighted conditions that could result in code violations; and
2) Vacant Property Acquisition and Stabilization. A grant to assist with purchase and stabilization of vacant properties planned for rehabilitation. After a property is selected, funding will pay for clean out, roof and wall repair, and bringing it into full compliance with a vacant property standard modelled after the Hamilton County Land Bank's Historic Structure Stabilization program and vacant building maintenance license (VBML) standard. Properties will be made secure and weathertight, but will still require significant additional renovation for an end user. This process essentially "mothballs" the building, preventing further decay until the end use is finalized and development is fully funded.

MODEL BLOCKS PROJECTS

Selection of projects will be competitive, based on the following criteria:

1. Feasibility of the project as indicated by site control, project financing structure, financial commitments and marketability.
2. Extent to which project is located in CD priority target area and in close proximity to other identified projects using model blocks funding and/or supported by other community based housing, economic development or other programs and initiatives.
3. Projects must be an integral part of a credible, comprehensive neighborhood revitalization strategy.
4. Commitment to adhere to high quality of design and construction of the proposed project.
5. Amount of additional funding leveraged.
6. Subsidy analysis to extent in which acquisition and development costs are reasonable.
7. The individual activities must all address eligible activities that meet the National Objectives for HUD's Community Development Block Grant program.

For Occupied Residential Property Exterior Work

8. Capacity of the applicant or CDC partner to initiate construction within one year of Model Block award.
9. Plan and explanation of how CDC will work with the residents, including a plan to approach, advise, counsel, and generally assist residents and to identify properties to be referred;
10. Priority will be given to owner occupied properties.

For Vacant Property Acquisition and Stabilization

11. Capacity of the applicant or CDC partner to initiate construction within two years of Model Block award.
12. Potential to catalyze additional investment in buildings.

Eligible Projects:

1. For Occupied Residential Property Exterior Work
2. Exterior repair and restoration.
3. Meet secretary of the interior renovation standards.
4. Addresses potential code violations.
5. Residential occupancy
6. Must meet standards for Lead Hazard Control

7. For Vacant Property Acquisition and Stabilization
8. Acquisition and stabilization of vacant buildings with residential dwelling units
9. Acquisition costs must be nominal and not represent a market premium
10. Projects are limited to target areas experiencing a vacancy problem and demolition pressure.

Maximum Request:

For Occupied Residential Property Exterior Work
Awards will be limited to $10,000 per residential unit.
For Vacant Property Acquisition and Stabilization
Awards will be limited to $25,000 per residential unit

Eligible Participants:

For Occupied Residential Property Exterior Work
501c3 Community Development Corporations and building owners

For Vacant Property Acquisition and Stabilization
Developers may be for-profit or non-profit.

Eligible Locations:

City-wide within priority areas in proximity to transit, commercial districts, employment and other opportunities. Areas must be experiencing focused investment.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **CHDO Affordable Rental Housing**

Responsibility: Department of Community Development

Contact: Michael McBride, Housing Development Office Manager

Service Area: Citywide

SECTION II: **PROPOSED PY2020 HOME ALLOCATION** **$731,012**

PY2017	PY2018	PY2019
$618,937	$829,354	$618,937

SECTION III: **PRIOR YEAR ACCOMPLISHMENTS**

In 2019, Detroit Shoreway Community Development Organization completed construction of Aspen Place. This project, located at the corner of West 61st Street and Lorain Avenue, provided 40 new one-, two-, and four- bedroom units of affordable housing for low- and moderate-income households. The project is located directly adjacent to the West 65th Street Red Line Rapid Station, and sits on the #22 RTA bus line, to best provide residents with access to amenities and employment opportunities.

SECTION IV: **PROPOSED PY2020 PROGRAM**

HOME Program regulations require that a minimum of 15% of the annual HOME budget be committed to Community Housing Development Organizations (CHDOs) for the development of low income housing. To be certified as a CHDO, an organization must be a non-profit with a demonstrated capacity to develop affordable housing for low income persons. At least one third of a CHDO's governing board must be residents of low income neighborhoods or other low income community residents.

The Department of Community Development will solicit housing development proposals from agencies that meet the CHDO designation criteria.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

OFFICE OF FAIR HOUSING

BACKGROUND

In 2019, the Department reorganized the Office of Fair Housing & Consumer Affairs (FHCA) and split the office into three separate sections one the Office of Consumer Affairs under the Division of Neighborhood Services and the other the Office of Fair Housing under the Division of Neighborhood Development and the finally the Bank Relations and Community Reinvestment under the Office of the Director.

The reorganized Office of Fair Housing under the Division of Neighborhood Development continues to provide assistance to residents from fraudulent, unfair, deceptive, and unconscionable business practices, by monitoring and enforcing the Cleveland's 1976 Fair Housing Codes, as well as State and Federal laws.

SECTION I: Fair Housing

The Fair Housing Board was formed to ensure that Clevelanders receive fair and equal treatment in relation to housing. The primary goal of Fair Housing is to prevent and/or resolve housing discrimination due to race, religion, color, sex, sexual orientation, gender identity or expression, national origin, age, disability, ethnic group, Vietnam-era or disabled veteran status, familial status, marital status or ancestry. In addition, the Fair Housing Board promotes the principles of the City of Cleveland's Diversity Statement. Support for the Fair Housing Board is provided by the Fair housing Administrator as well as other staff of the Office of Fair Housing & Consumer Affairs.

Contact: Maria Sosa
Fair Housing Administrator
Fair Housing Board

Service Area: Citywide

PROPOSED PY2020 ALLOCATION **$85,950**

PY2017	PY2018	PY2019
$85,950	$85,950	$85,950

PROGRAM ACTIVITIES FOR PY2020

The Fair Housing Administrator and the Fair Housing Board will:

- Undertaking activities to cause compliance with Fair Housing laws and principles.
- Provide information on fair housing throughout the community through outreach, training and educational seminars;
- Maximize cost effective means of marketing and advertising the fair housing program;
- Increase landlord and real estate professional awareness of fair housing laws to deter occurrences of discriminatory practices;
- Continue fair housing objectives, particularly those in the Analysis of Impediments to Fair Housing Choice and Action Plan;
- Continue to work with additional fair housing organizations in performing fair housing testing for the City of Cleveland.
- Investigate complaints by citizens to determine if any Fair Housing laws have been violated or additional training or mediation is needed to address issues uncovered by the investigation.
- Strengthen the City of Cleveland Department of Community Development Affirmative Marketing Policy.

2018 Statistics:

Category	**2016**	**2018**	**2019**
Individuals Assisted with Minor Housing Issues (Resolved in less than 24 hours)	64	83	64
Individuals Assisted with Complex Fair Housing/Public Accommodations Issues (Resolved in more than 24 hours)	0	6	4
Workshops/Outreach Meetings	175	140	257
Staff Trainings	21	34	32

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Demolition and Board-Up**

Responsibility: Department of Building & Housing/Division of Code Enforcement

Contact: Ayonna Donald, Director

Service Area: Citywide

SECTION II: **PROPOSED PY2020 ALLOCATION:** **$1,000,000**

PY2017	PY2018	PY2019
$950,000	$950,000	$535,889

SECTION III: **PROPOSED PY2020 PROGRAM OBJECTIVES**

CDBG funds will be used for the demolition of condemned and vacant properties.

CDBG funds will be used for the boarding of condemned or fire damaged structures that are open and pose a hazard to the surrounding community. CDBG funds will be used for the abatement of nuisances through administrative and civil actions.

SECTION IV: **PROGRAM PERFORMANCE SUMMARY**

(See Handouts.)

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: BACKGROUND INFORMATION

The City of Cleveland's Land Reutilization (Land Bank) Program is designed to acquire vacant land and market it to individuals, developers, and non-profit organizations for redevelopment. The goal is to contribute to the economic, social and environmental betterment of the City through redevelopment of city-owned land. Since 2015, the Land Bank has worked with numerous community development corporations and residents in programing Model Block & Neighborhood Stabilization Program strategies to transform distressed areas throughout the city with strategic demolitions, yard expansions and the installation of attractive public green spaces.

SECTION II:

Program: **Project Clean and Land Bank Lot Clean Up Program**

Responsibility: Division of Park Maintenance and Properties

Contact: Richard Silva, Commissioner

Service Area: Citywide

SECTION III: PROPOSED PY 2020 ALLOCATION $1,210,999

PY2017	PY2018	PY2019
$1,166,908	$1,210,999	$1,210,999

SECTION IV: PROPOSED PY2020 PROGRAM

Funds will be used to finance a lot cleaning and cutting program for City-owned Land Bank properties managed by the Division of Park Maintenance and Properties. Project Clean is an adult work employment program.

In the fiscal year 2019 – 2020, the allocation will be used for labor costs and will enable the Division to hire seasonal workers for a 28-week period.

SECTION V

Lot crews are responsible for cleaning, cutting and trimming lots and removal of debris following grass cutting.

Ward	Total Work Orders 2019	Land Bank Work Orders 2019
1	1697	708
2	5021	2770
3	883	390
4	3072	1877
5	3716	2966
6	5697	4117
7	4793	3250
8	1660	877
9	5421	3291
10	5534	3013
11	519	241
12	2291	1359
13	312	120
14	1635	873
15	1205	574
16	350	152
17	46	9
Grand Total	**43852**	**26587**

Note: New system data is for the period of June 1, 2019 to December 31, 2019

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **City of Cleveland Land Reutilization Program**

Responsibility: Division of Neighborhood Development, Land Bank Office

Contact: Terry Robbins, Land Bank Manager

Service Area: Citywide

SECTION II: **PROPOSED PY2020 ALLOCATION** **$495,000**

PY2017	PY2018	PY2019
$320,000	$320,000	$495,000

SECTION III: **PROPOSED PY2020 PROGRAM**

The purpose of the City of Cleveland's Land Reutilization Program ('Land Bank') is to acquire tax foreclosed, vacant property and make it available to individuals, developers, and non-profit organizations for productive re-use. The program aims to contribute to the economic, social and environmental betterment of City neighborhoods by removing blight and fostering reinvestment. New investment may be in the form of residential and commercial construction, yard expansion for an adjacent homeowner, or 'green' improvements such gardens and parks.

The Land Bank vets development proposals through an application process in order to ensure that vacant property is transferred to responsible parties committed to restoring it to beneficial use. An interested party must submit a written application to the Land Bank office and outline the details of the proposed project. Three types of applications--Side Yard, Development, and Agriculture/Garden—have their own Guide that outlines important information such as unique application requirements, procedures and policies for assessing proposals, and site plan considerations.

Land Bank Performance Measures

Year	2017	2018	2019
Land Bank Inventory (# of parcels)	**14342**	**15040**	**15688**
Land Bank Operation			
Acquisitions (# of parcels)	**575**	**893**	**868**
CCLRC	*112*	598	372
Sheriff's Deed	*460*	283	357
Auditor Sale/Forfeiture	*0*	0	112
Deed-in-Lieu/Gift	*1*	8	0
Other	*2*	5	27
Dispositions (# of parcels sold/licensed/leased)	**802**	**609**	**587**
Sales (# of parcels)	**314**	**179**	**217**
Development	*49*	34	35
New Housing	*65*	34	89
Yard Expansion	*174*	106	91
Greening	*26*	5	2
License/Lease (# of parcels)	**488**	**430**	***370***

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Vacant Land Infrastructure Maintenance Program**

Responsibility: Department of Community Development

Contact: Marsha Garrett

Service Area: Citywide

SECTION II: **PROPOSED PY 2020 ALLOCATION: $80,000.00**

PY2017	PY2018	PY2019
N/A	N/A	N/A

SECTION III: **PROPOSED PY 2020 PROGRAM**

The acquisition of vacant lots owned by the City occurs via a number of paths that include, but are not limited to tax lien sale, urban renewal, eminent domain, donation, land swap, etc. The acquisition type determines whether the land is taxable or not, or is added to the land bank, or becomes other City of Cleveland land. The current land holdings is vast, and as a result, there are occasions where substandard conditions on a parcel may require immediate attention. The Department of Community Development will develop a program to provide maintenance to parcels under the jurisdiction of the department to address conditions that are hazardous.

Eligibility guidelines for maintenance will target severe conditions as a priority. Coordination and agreements already exist for certain vacant land conditions that include grass cutting, debris removal, and tree maintenance. The proposed program will include maintenance to parcel sidewalks, walls constructed on and around parcels for specific purposes (e.g. retaining walls), and sink holes on parcels that are considered major. The Department of Community Development will have option to operate the program with assistance of other city departments, or contract directly with vendors that have the ability and capacity to carry out the program mission.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Summer Sprout Community Gardening Program**

Responsibility: Department of Community Development

Contact: Stephanie Ashford

Service Area: Citywide

SECTION II: **PROPOSED PY 2020 ALLOCATION: $126,057**

PY2017	PY2018	PY2019
$126,057	$126,057	0

SECTION III: **PROPOSED PY2020 PROGRAM**

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program.

Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Once authority to use the land has been obtained, an application requesting participation in the Summer Sprout program is sent to the non-profit organization administering the program. The application records the name, address and phone number of the potential gardeners. When approved, the gardeners' site is plowed or rototilled in the Spring (at the beginning of the season) or in the Fall (at the end of the season). Gardeners at each site are provided: vegetable seeds, plants, humus, soil amendments as needed, and fertilizer. Gardeners are required to maintain sites and to clear them by tilling in the Spring or Fall. The non-profit organization administering the program will provide technical assistance to gardeners, including advice on proper garden development and maintenance, gardening techniques, and problem solving.

Costs include: plowing or rototilling of each site, providing seeds, plants, humus/fertilizer/soil amendments as needed, partial payment of water fees, and lead testing of new garden sites. Gardeners will receive organized help with garden leader meetings, leadership training, a bi-monthly newsletter, and on and off site technical assistance. In addition, the non-profit organization administering the program will provide workshop opportunities, education services and libraries for the Summer Sprout gardeners.

SECTION IV: PROGRAM PERFORMANCE SUMMARY

SUMMER SPROUT
Number of Sites

Ward	2017	2018	2019
1	11	12	9
2	10	11	7
3	20	20	16
4	6	7	7
5	25	22	20
6	11	9	12
7	23	21	19
8	7	6	5
9	16	15	12
10	13	15	14
11	5	3	2
12	5	5	5
13	0	0	0
14	12	10	13
15	14	13	11
16	4	4	5
17	1	1	1
Total	183	174	158

183 Gardens in 2017
3383 Gardeners

174 Gardens in 2018
3251 Gardeners

158 Gardens in 2019
3212 Gardeners

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Storefront Renovation Program**

Responsibility: Neighborhood Development

Contact: Terri Sandy, Manager - Commercial Revitalization Section

Service Area: Low and Moderate Income Areas / Slum and Blighted Areas

SECTION II: **PROPOSED PY2020 ALLOCATION: $309,889**

PY2017	PY2018	PY2019
$791,000	$452,000	$452,000

SECTION III: **PROPOSED PY2019 PROGRAM**

The goal of the standard **Storefront Renovation Program** is to keep Cleveland's neighborhood retail districts economically strong, visually attractive and competitive in a regional shopping market while also providing goods and services to the surrounding area's residents. Rebate funds are utilized to provide program rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city.

In PY2020, the citywide Storefront Program rebate incentives will continue to offer 50% rebate incentives and a separate architectural rebate as described below.

- Building Rebate: 50% not to exceed $30,000
- Architectural Rebate: 100% not to exceed $3,500
- Sign Rebate: 50% not to exceed $4,000 (if tenant signage is not included in the building rebate OR for sign-only projects on already renovated buildings)

Step 1 Pilot Program: In PY2020, The Step 1 Pilot Program will continue in its final year of a three year trial. Response to this partial building rehabilitation program, in terms of applications submitted, has been slow, and to date, only one project has progressed to contract execution/construction. Unlike the standard SRP which requires that the entire exterior seen from the main street elevation be renovated at one time, the Step 1 Pilot Program requires only that the building owner be able to invest a minimum of $10,000 on the façade of the building and work with the SRP Design Specialist to make a visual impact with that investment.

Areas selected for the Pilot Program were those wards that had completed 1 or less building renovation projects through the standard SRP between the years 2013-2017. The rebate incentive for the Pilot Program is:

- Building with Signage Rebate: 60% up to $15,000
- No separate sign rebate
- No separate architectural rebate

The areas eligible for Step 1 Pilot Program participation were:

- Ward 1 – Harvard Community Services Ctr.
- Ward 2 – Union Miles Dev.
- Ward 2 – Mt. Pleasant Now
- Ward 2 – Slavic Village Dev.
- Wards 3/15 – Clark Avenue in its entirety – Metro West Comm. Dev. Org.
- Ward 4 – E 116th Street south of Buckeye Avenue – Burton, Bell, Carr Dev.
- Ward 4 – E 131st Street south of Union Avenue – Mt. Pleasant Now/Union Miles Dev.
- Wards 4/6 - Kinsman Ave in its entirety - Burton, Bell, Carr Dev./Mt. Pleasant Now
- Ward 5 – Burton, Bell, Carr Dev.
- Ward 6 – Cedar Avenue – Burton, Bell, Carr Dev./Fairfax Renaissance
- Ward 7 – St. Clair Superior Dev.
- Wards 8/10 – St Clair Avenue east of the Innerbelt – Famicos/St. Clair Superior Dev./Greater Collinwood Dev. Corp.
- Ward 9 – Famicos Foundation
- Ward 10 – Superior Avenue east of the Innerbelt – Famicos/St. Clair Superior Dev.
- Ward 13 – Old Brooklyn CDC
- Ward 14 – Metro West Comm. Dev. Org.
- Ward 16 – Bellaire-Puritas

In 2019, all applicable CDCs received new application forms and explanatory documents related to the standard Storefront Renovation Program and the Step 1 Pilot Program. The City SRP staff continues to conduct training sessions with the eligible CDCs to better instruct them how to market the Pilot Program in order to increase the number of applications submitted. The Step 1 Pilot Program's timeframe will be continued and effective through February 28, 2020 with results analyzed beginning in December 2019 and a determination made whether to continue it beyond 2020.

In PY2020, the City's SRP staff consists of three employees: the Storefront Program Manager and two Design Specialists: one full-time and one part-time, who assist in the roles of Project Managers as well. The Design Specialists' services include: conceptual designs, historic building research, project specifications writing, bids review and construction monitoring assistance to all SRP applicants. All renovations are completed in accordance with the design standards established in *The Cleveland Storefront Renovation Program Design Manual,* which is based on the Secretary of the Interior's Standards. The full-time Design Specialist also acts as the Historic Compliance Officer for the Department of Community Development. The City's

Storefront Program Manager manages all of the administrative functions, as well as the funding application and planning for the annual Storefront Awards event. In PY 2020, the SRP will be assisted by two new Consultants. The primary Consultant will provide direct technical assistance to many east side applicants, whom, when in development phases of their project, may need additional technical assistance in the design development and bidding phases of the SRP. The primary Consultant will also monitor all SRP projects once they are under construction, assist the Storefront Program staff in project construction monitoring, and package all rebate disbursement requests for SRP applicants for their submission to the City for payment. The secondary Consultant will provide mentorship and technical assistance to the primary Consultant, as well as providing technical assistance in the design development and bidding phases of individual projects, to a very limited number of applicants, as determined by the SRP staff.

As is done every year, the SRP staff will continue to conduct training sessions to instruct the new CDC staff of the Storefront Program's benefits and how to market the Program and to identify eligible applicants. The CDCs role is limited to marketing the SRP to eligible applicants located in their retail areas and to assisting them in completing/submitting an application to the City. On a much more limited basis, some CDCs also provide technical assistance to their applicants in the project's design development and bidding phases of the SRP to assist the project in successfully submitting a final bid package and moving the project to the execution of a Rebate Funding Agreement where construction then begins. Finally, the SRP staff will continue to provide all participating CDCs with the marketing materials needed to promote the Storefront Program in an accurate and professional manner to those building and business owners who are interested in utilizing this revitalization tool in order to better present their building and business to the neighborhood and their customers, while increasing their ability to attract or retain quality businesses in their retail district.

PROGRAM YEAR 2020 CDBG COUNCIL COMMITTEE HEARING

Commercial Revitalization: Storefront Renovation Program

WARDS 1-17
2019 COMPLETED PROJECTS GRAND TOTALS

Participating Community Development Corporations (CDCs) / Eligible Neighborhoods	Number of Projects Completed	Total Project Cost (Private Investment / Public Leveraging)	CDBG Program Assistance in 2019	Number of Business Employees in Completed Storefronts	Number of Temporary Construction Jobs Created from 35 completed projects
Bellaire-Puritas Dev. Burton Bell Carr Dev. Downtown Detroit Shoreway CDO • Cudell Improvement Fairfax Renaissance Dev. Famicos Foundation: • Garrett Square • Glenville • Ward 7 Greater Collinwood Dev. Corp. Harvard Comm. Serv. Ctr. Historic Gateway Neigh. Historic Warehouse Dev. Little Italy Redevelopment Metro West Comm. Dev. Org. MidTown Cleveland Mt. Pleasant NOW Dev. Ohio City Inc. Old Brooklyn CDC Slavic Village Dev. St. Clair Superior Dev. Tremont West Dev. Union Miles Dev. Corp. University Circle Inc. Westown Comm. Dev. West Park Kamm's Neigh. Dev.	**34 Projects** Comprised of the following components: • 11 Buildings • 18 Neighborhood Retail Business Signs • 5 Downtown Business Signs	**$908,085** **$2.47 private to $1.00 public funds**	**$366,528 Rebates** **$440,593 in Rebate Funds Committed to 34 Projects during 2019:** **14 Buildings & 21 Signs** **13 Projects under construction as of 1-1-20 with $158,303 in rebate dollars committed based on $340,170 in private investment:** **6 Buildings & 7 Signs**	• Full-time: 97 • City Residents: 66 • Part-time: 96 • City Residents: 61 **Total Employed: 193** **Of which 127 or 66% are Cleveland Residents**	**208**

STOREFRONT RENOVATION PROGRAM

2019 GOAL: 35 Projects
2019 ACCOMPLISHMENTS: 34 Projects

				Project Components									Full-Time Employees in Renovated Storefronts		Part-Time Employees in Renovated Storefronts			
Ward	CDC/Neighborhood	Project Name	Address	Building	Retail Tenant Signage	Accomplishment Unit Count Total	Total Project Cost	Total Rebate	Amount of Certified OEO Contractor Project Dollars	% of Certified OEO Dollars	Parcel #	Applicant Name	All	Cleveland Residents	All	Cleveland Residents	# of Construction Jobs Created	Month Completed
3	Historic Gateway Neighborhood	**Republic Food and Drink**	**1425 Euclid Ave.**	0	1	1	14,379	4,000	14,379	100.00%	103-01-032	Republic Bar and Restaurant LLC (Scott D. Kuhn)	16	10	26	19	4	19-Mar.
15	Detroit Shoreway CDO	**Caruso Building**	**6801-05 Detroit Ave.**	1	0	1	14,404	5,761	0	0.00%	002-17-008	6801-05 Detroit Road LLC (Anthony Caruso, Managing Member)	0	0	0	0	8	19-Mar.
3	Historic Gateway Neighborhood	**Whistle & Keg**	**812 Huron Road**	0	1	1	24,791	4,000	0	0.00%	101-29-023	Whistle & Keg II, LLC (Joseph Thomas)	3	0	8	6	8	19-Apr.
3	Historic Gateway Neighborhood	**N2Net**	**1801 St. Clair Ave.**	0	1	1	12,021	4,000	0	0.00%	102-08-038	New Age Consulting Service, Inc. (Edward Rozak II)	7	0	0	0	6	19-Apr.
15	Detroit Shoreway CDO	**Black Cat Barbershop**	**5404 Detroit Ave.**	0	1	1	4,479	2,239	0	0.00%	002-15-001	Black Cat Barbershop LLC (Ryan Hardwick and Patrick Corrigan)	2	1	0	0	4	19-May.
9	Famicos Foundation	**Al's Deli**	**10604 Superior Ave.**	1	1	2	109,817	25,606	108,301	98.62%	120-01-006	Alphonso Mitchum	2	2	5	4	13	19-June.
3	Ohio City Inc.	**Stir Studio Kitchen**	**4461 Lorain Ave.**	0	1	1	1,757	851	1,757	100.00%	006-20-014	Stir Studio Kitchen LLC (Charlie Denk, Managing Member)	2	2	2	1	5	19-Jul
3	Historic Warehouse Distric Dev. Corp.	**Lulo Kitchen and Juice Bar**	**1273 W. 9th Street**	0	1	1	7,135	3,568	0	0.00%	101-09-064	S-I CLE Development Partners I, LLC (Daniel and Joyce DiCillo)	12	8	10	7	6	19-Aug.
15	Detroit Shoreway CDO/Cudell Improvement	**Journey Yoga and Wellness Center**	**10431 Clifton Blvd.**	0	1	1	6,084	3,042	0	0.00%	001-17-057	Journey Yoga and Wellness Center LLC (Brittany Nock)	1	0	0	0	5	19-Aug.
3	Historic Gateway Neighborhood	**Balance Pan Asian Grille**	**515 Euclid Ave.**	0	1	1	18,910	4,000	0	0.00%	101-26-014	Balance Beacon LLC (Prakash Karamchandani "PK")	18	18	5	5	10	19-Sept.
3	Ohio City Inc.	**Testo Building**	**2925, 2929 Detroit Ave.**	1	2	3	85,891	39,158	11,411	13.29%	003-27-005	AK Detroit My Place LLC (Chad Kertesz, Managing Member)	7	4	2	2	12	19-Sept.
3	Ohio City Inc.	**Smoothies (Sweet! The Cupcakery)**	**1983 W. 28th St.**	0	1	1	3,890	1,945	3,890	100.00%	003-38-040	Smooth Rider LLC (Mike Triscaro and Lydia Johnson)	5	3	1	0	8	19-Sept.
3	Ohio City Inc.	**Little Footsteps Bilingual Child Enrichment Ctr.**	**4732 Lorain Ave.**	0	1	1	4,450	2,225	0	0.00%	002-34-132	The Spanish American Committee for a Better Community (Ramonita Vargas, Ex. Dir)	9	9	2	2	4	19-Oct.
17	West Park Kamm's Neighborhood Dev.	**Destination Yarn**	**15708 Lorain Ave.**	0	1	1	5,129	2,564	5,129	100.00%	025-23-023	Destination Yarn LTD. (Jeanne Stevenson, Managing Member)	1	1	0	0	8	19-Nov.
3	Ohio City Inc.	**Arsenal Cider House & Wine Cellar**	**4507 Lorain Ave.**	0	1	1	12,541	4,000	12,541	100.00%	006-20-142	Arsenal Cider House & Winer Cellar, Inc. (William J. Larkin)	0	0	0	0	8	19-Nov.
15	Detroit Shoreway CDO	**Love Threading Bar**	**6801-05 Detroit Ave.**	0	1	1	3,200	1,600	0	0.00%	002-17-008	Blow Dry Bar, LLC (Samar Amin)	1	1	4	2	1	19-Nov.
6	MidTown Cleveland/Fairfax Renaissance Dev.	**Angie's Soul Café**	**7815 Carnegie Ave.**	1	1	2	116,382	34,000	0	0.00%	118-16-016	BBTC Investments LLC (MarQue Jeter, Managing Member)	0	0	0	0	10	19-Nov.

STOREFRONT RENOVATION PROGRAM

2019 GOAL: 35 Projects
2019 ACCOMPLISHMENTS: 34 Projects

				Project Components									Full-Time Employees in Renovated Storefronts		Part-Time Employees in Renovated Storefronts			
Ward	CDC/Neighborhood	Project Name	Address	Building	Retail Tenant Signage	Accomplishment Unit Count Total	Total Project Cost	Total Rebate	Amount of Certified OEO Contractor Project Dollars	% of Certified OEO Dollars	Parcel #	Applicant Name	All	Cleveland Residents	All	Cleveland Residents	# of Construction Jobs Created	Month Completed
1	Harvard Community Services Center	**Uniq Auto Sales & Spa**	**4925 Lee Road**	1	1	2	74,521	34,000	0	0.00%	143-23-014	Three Black Knights LLC (Akin Affrica, Managing Member)	0	0	0	0	10	19-Nov.
4	Burton, Bell, Carr Dev./Buckeye	**EDWINS Bakery and Training Center**	**13104 Buckeye Road**	1	1	2	29,288	16,144	11,364	38.80%	144-05-074	EDWINS Bakery and Training Center, LLC (Brandon E. Chrostowski, Managing Member)	0	0	0	0	10	19-Dec.
15	Detroit Shoreway CDO	**Dorn School of Expression**	**7306 Detroit Avenue**	1	0	1	78,600	33,500	0	0.00%	002-05-111	7306 Company, LLC (Thomas Gillespie, Managing Member)	0	0	0	0	5	19-Dec.
14	Metro West Dev. Corp.	**Glenn Pickens Building**	**3182 W. 25th Street**	1	0	1	65,150	33,500	0	0.00%	007-33-051	3182 W. 25th LLC (Glenn Pickens, Managing Member)	0	0	0	0	13	19-Dec.
6	Larchmere/Shaker Square	**Shakerlan Building**	**12635 Larchmere Blvd.**	1	0	1	69,800	33,500	15,700	22.49%	129-07-098	Kirt Montlack, LTD. (Kirt Montlack, Managing Member)	0	0	0	0	16	19-Dec.
8	Greater Collinwood Dev. (E. 185th St.)	**Scotti's Italian Eatery**	**882 E. 185th Street**	0	1	1	4,867	2,433	0	0.00%	114-05-026	882 Unlimited, Inc. (Scott Nathanson, President)	2	0	20	7	4	19-Dec.
3	Ohio City Inc.	**Lake Erie Pet Food**	**4164 Lorain Avenue**	0	1	1	4,150	2,075	0	0.00%	003-35-073	Lake Erie Pet food Co. LLC (Eric Huber, Managing Member)	2	0	4	1	2	19-Dec.
3	Ohio City Inc.	**Grauel Building**	**4828 Lorain Avenue**	1	0	1	58,000	30,750	0	0.00%	002-34-137	4828 Lorain LLC (Yaron Kandelkev, Managing Member)	0	0	0	0	12	19-Dec.
15	Detroit Shoreway CDO	**Indian Delight**	**5407 Detroit Avenue**	1	1	2	72,916	35,300	20,328	27.88%	002-15-005	Indian Delight Management LLC (David Moore,Vice President)	2	2	2	2	6	19-Dec.
6	University Circle	**Insomnia Cookies**	**11308 Euclid Avenue**	0	1	1	5,532	2,766	0	0.00%	121-01-002	Baked Cleveland OH Operators II LLC(Seth Berkowitz, Authorized Individual)	5	5	5	3	10	19-Dec.
				11	**23**	**34**	**$908,085**	**$366,528**	**$204,800**	**22.55%**			**97**	**66**	**96**	**61**	**208**	
				Buildings	**Retail Tenant Signage**	**Total Projects Completed**	**Total Project Cost**	**Total Rebate**	Note: City Assistance $50,000 and under is not required to meet OEO good faith efforts of 30% but all OEO certified contractors participation is counted				**Total # of Employees in Renovated Storefront Projects 193**				**Total Construction Jobs Created 208**	
														Total # of those Employees that are Cleveland Residents: 127				

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA)**

Responsibility: Division of Administrative Services

Contact: Joy Anderson, Commissioner

Service Area: Citywide

SECTION II: **PROPOSED PY2020 ALLOCATION** **$7,400,000**

PY 2017	PY 2018	PY 2019
$7,430,000	$7,430,000	$7,400,000

SECTION III: **PROPOSED PY2020 PROGRAM**

The Neighborhood Development Activities Program (NDA) budget of $7,430,000, or $435,294 per ward, supports community development and other CDBG-eligible activities benefiting low and moderate income persons and areas in the City. NDA activities are generally categorized as housing, commercial development, public service and other special activities.

Within the housing category, varied activities including acquisition/rehabilitation, second mortgage loans, rehabilitation loans and revolving loans are funded. NDA funds also supplement third party agency administrative costs associated with housing, rehabilitation, commercial and other redevelopment activities.

In 2019, 75% of NDA Program funding went to Community Development Corporations (CDCs) through the CDC Activity Grant Program for CDBG-eligible housing programs, commercial development and related public service activities.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Community Development Corporation (CDC) Activity Grant Program**

Responsibility: Division of Administrative Services

Contact: Joy Anderson, Commissioner

Service Area: Citywide

SECTION II: **PROPOSED PY2020 ALLOCATION** **$1,112,644**

PY2017	PY2018	PY2019
$1,108,644	$1,112,644	$1,112,644

SECTION III: **PROPOSED PY2020 PROGRAM**

The Community Development Corporation (CDC) Activity Grant Program provides support to non-profit organizations that are engaged in CDBG-eligible housing activities, commercial development and related public service activities. Seventeen (17) neighborhood-based development organizations were awarded grants in PY2019 (*July 1, 2019-June 30, 2020*).

Through an RFP released on December 6 2019 agencies will propose activities that are appropriate for their service area; and that are consistent with the *Connecting Cleveland 2020 Citywide Plan* and other approved neighborhood plans. Proposals must describe program staffing, steps agencies will take to arrive at measurable accomplishments, and benchmarks that can be reported on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations.

Funding decisions will be based on the following criteria:

- Consistency with the 2020 Citywide Plan, community needs, citywide redevelopment plans and the agency's Neighborhood Strategic Plan;
- Organizational capacity and ability to produce eligible accomplishments relative to the proposed activities;
- Past performance;
- Demonstrated ability to manage programs and CDBG requirements.

Funding recommendations will be presented to City Council in May 2020.

Eligible Applicants

To be eligible for funding under the CDC Activity Grant Program, each applicant must meet the following standards:

- Be incorporated as a nonprofit organization. Maintain 501(c)(3) tax-exempt status and have a current Statement of Continued Existence.
- Maintain By-laws approved by the agency's board of directors.
- At least 80% of the board of directors must be representative of the service area's residential, institutional and economic segments; at least 40% of the total board must be residents of the service area.
- Engage in community development activities primarily within an identifiable geographic area of the City of Cleveland.
- Actively engage in outreach efforts, methods and procedures to secure public input into its program development.
- Have at least three (3) full years of operational experience in implementing housing, commercial and/or industrial development activities. This includes completion of an independent audit for each of those three years, along with approval of the audits by the agency's Board of Directors.
- The ability to cover at least two months of costs to be reimbursed under the proposed CDBG contract using non-CDBG funding sources.
- Must be currently carrying out development activities pursuant to a written neighborhood strategy or plan, developed with the input of the community and formally approved by the board of directors.

CDC Activity Grants must be used for programs or services that result in tangible neighborhood improvements to real property that can appropriately recognized as reportable accomplishments, as defined by CDBG regulations.

Eligible Uses of Grant Funds

CDC Activity Grant funds can be used for:

- Reasonable professional staff and administrative costs related to the production of eligible accomplishments.
- Overhead related to the production of eligible accomplishments.
- Professional and Technical service fees (e.g., consultants, legal and accounting services, related agency administration or program delivery) related to the production of eligible accomplishments.

Funding Limitations

- Special purpose organizations are not eligible for CDC Activity Grant Program funding
- Only Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs) can propose Public Service activities.
- Public Service activities carried out under this Program will be capped at 15% of the total grant amount.
- Funding for Interim Assistance activities (Area Clean Up Campaigns, Land Reutilization Programs, Greening Projects) is capped at 25% of the total grant amount.
- No more than 3% of the total grant award can be used for activities classified by HUD as planning or public information.
- Housing Referral Services can only be funded in conjunction with activities that create or improve residential units for low and moderate income persons.
- Storefront Renovation Program administrative fees are limited to 5% of program service costs.

SECTION IV: PROGRAM PERFORMANCE SUMMARY

PY 2019 FUNDING AWARDS

Time of Performance: July 1, 2019 to June 30, 2020

Ward(s) Served	Agency Name	Award
16, 17	Bellaire Puritas Development Corporation	52,000
5, 6	Burten, Bell, Carr Development, Inc.	96,000
8, 10	Greater Collinwood Development(formerly Collinwood & Nottingham Villages Development Corporation)	80,000
11, 14, 15	Cudell Improvement, Inc.	25,000
15	Detroit Shoreway Community Development Organization	100,000
6	Fairfax Renaissance Development Corporation	88,000
1, 7, 9, 10	Famicos Foundation	100,000
1	Harvard Community Services Center	38,000
1, 2, 4	Mt. Pleasant Now Development	52,000
16, 17	West Park Kamm's Development (formerly Kamm's Corners Development Corporation)	55,000
3, 15	Ohio City Inc.	51,000
12, 13	Old Brooklyn Community Development Corporation	75,000
3, 12, 14	Metro West Development	65,000
2, 5, 6, 12	Slavic Village Development, Inc.	82,000
3, 12, 14	Tremont West Development Corporation	70,000
1, 2, 6	Union Miles Development Corporation	52,000
11	Westown Community Development Corporation	27,000
	Total	**$1,108,000**

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

Citywide Development Assistance Program

SECTION I: **BACKGROUND INFORMATION**

Program: **Citywide Development Assistance Program**

Responsibility: Division of Administrative Services

Contact: Joy Anderson, Commissioner

Service Area: Citywide

SECTION II: **PROPOSED PY2020 ALLOCATION: $270,843**

PY2017	PY2018	PY2019
$246,221	$270,843	$270,843

SECTION III: **PROPOSED PY2020 PROGRAM**

The Citywide Development Assistance Program provides administrative funding to non-profit organizations with programs that extend beyond neighborhood boundaries to support homeownership, affordable housing and commercial development activities, citywide. Activities include neighborhood marketing, counseling services, merchant assistance, housing rehabilitation and home maintenance. In PY2020, the Department will release an RFP in February to current grantees and others offering services and resources that promote and support homeownership and financial stability.

Organizations included in this section are:

Agency Name	2019 Allocation
Cleveland Restoration Society – Stabilizing Historic Districts	25,000
Cleveland Restoration Society – Heritage Home Program	30,000
NEO Hispanic Center for Economic Development	43,750
Community Housing Solutions, Inc. – Furnace Repair Program (Admin)	30,000
Community Housing Solutions, Inc. – Tool Loan Program	55,000
Neighborhood Housing Services of Cleveland, Incorporated (NHS)	61,000
Spanish American Committee-Housing Counseling	20,000
Total	**$264,750**

SECTION IV: **PROGRAM PERFORMANCE SUMMARY**

(See the following individual Program Summaries.)

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEEHEARING

Citywide Development Assistance Services

SECTION I: **BACKGROUND INFORMATION**

Agency Name: **Community Housing Solutions - Furnace/ Home Repair Program**

Contact Person: Andy Nikiforovs, Executive Director

Service Area: Citywide

SECTION II: **PY2020 FUNDING**

Department Recommendation: (To be determined)

SECTION III: **PROGRAM DESCRIPTION**

Provide free furnace repairs to low income residents citywide. Certified furnace technicians and licensed heating contractors will handle emergency needs of families in PY2020.

SECTION IV: **FUNDING SUMMARY**

Program Term	DEPARTMENT ALLOCATION	COUNCIL ALLOCATION	(Ward) Total Funding Purpose
11/01/19-10/31/20	$10,000	$115,000	(2), (3), (4), (6), (7) Admin. And Supplies
Neighborhood Services Allocation	$41,000		
Total	**$51,000**	**$115,000**	**TOTAL BUDGET $166,000**

SECTION V: PRIOR YEAR ACCOMPLISHMENTS

Furnace/ Home Repair Program
By Ward
January through December 2019

Ward	2018 Households Furnace/ Home Repair	2019 Households Furnace/ Home Repair
1	4	5
2	4	15
3	3	3
4	8	10
5	3	5
6	7	6
7	4	3
8	2	1
9	8	9
10	9	5
11	1	3
12	4	5
13	2	5
14	5	16
15	1	4
16	5	5
17	0	2
Total	71	102

DEPARTMENT OF COMMUNITY DEVELOPMENT

PY2020 COUNCIL COMMITTEE HEARING

Citywide Development Assistance Services

SECTION I: **BACKGROUND INFORMATION**

Agency Name: **Community Housing Solutions – Tool Loan Program and Counseling Services**

Contact Person: **Andy Nikiforovs, Executive Director**

Service Area: **Citywide**

SECTION II: **PY2020**

Department Recommendation: (To be determined)

SECTION III: **PROGRAM DESCRIPTION**

Community Housing Solutions will make available over 900 home and lawn maintenance tools to an estimated 700 households to perform minor home maintenance projects. This service includes self-help instructions and home repair workshops. Community Housing Solutions will also provide pre-purchase counseling and foreclosure prevention services to an estimated 250 households in 2019-2020.

SECTION IV: **FUNDING SUMMARY**

Program Term	Department Allocation	Council (3), (10), (14), (16) Allocation (Ward)	Funding	Total Purpose
08/01/19-07/31/20	$55,000.00	$66,390.25	$121,390.25	Admin.

SECTION V: **PRIOR YEAR ACCOMPLISHMENTS**

Community Housing Solutions foreclosure prevention services assisted 120 families. Tool Loan assisted 774 families.

See chart on following page.

PY2019 COUNCIL COMMITTEE HEARING/ Community Housing Solutions- Tool Loan Program and Counseling Service

Tool Loan Program Performance By Ward January through December 2019			Housing Counseling By Ward January through December 2019	
Ward	**2018** Clients Served	**2019** Clients Served	**2018** No. of Households	**2019** No. of Households
1	38	50	8	14
2	41	59	6	10
3	47	66	0	4
4	87	117	15	18
5	1	8	3	7
6	94	126	8	11
7	6	16	5	7
8	3	15	4	5
9	7	20	2	12
10	7	6	5	8
11	12	40	2	4
12	3	16	5	6
13	5	25	4	4
14	19	84	3	6
15	33	55	0	1
16	14	41	3	2
17	3	30	2	1
Total	**468**	**774**	**75**	**120**

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program

SECTION I: **BACKGROUND INFORMATION**

Agency Name: **Cleveland Restoration Society (CRS)**

Contact Person/Phone: Kathleen H. Crowther, President
(216) 426-3105 (direct)

Service Area: Citywide

SECTION II: **PY2020 FUNDING**

Department Recommendation: (To be determined)

SECTION III: **PROGRAM DESCRIPTION**

Overview

The Cleveland Restoration Society (CRS) provides a wide range of technical assistance to property owners and organizations seeking to rehabilitate Cleveland's vast inventory of older and historic structures. Each year, CRS works directly with over 700 individual homeowners needing to repair older homes providing impartial technical assistance on all manner of repair issues. CRS works directly with council representatives to provide historic preservation expertise. CRS partners extensively with community development corporations in Cleveland. CRS is a respected Member of the National Trust for Historic Preservation and is a prior recipient of its highest organizational honor, the Trustees Award for Organizational Excellence.

Historic preservation is a well-established revitalization tool with much additional potential in Cleveland. The economic power of historic preservation has been demonstrated by two studies conducted by Cleveland State University's (CSU) Center for Housing Research and Policy on homes participating in CRS's Heritage Home Program (HHP). CSU found that houses within one-tenth mile of a Heritage Home Program loan property had a disproportionate increase in values, compared to similar houses which were not near Heritage Home projects. CSU also found that owners of an HHP property stayed in their houses substantially longer than owners of other comparable properties. Finally, CSU found the foreclosure rate on HHP homeowners was one-seventh the rate of the County average.

Commitment to Equity and Diversity: Raising up and valorizing Cleveland's African American cultural heritage is fundamental to the mission of the Cleveland Restoration Society and represents a social cohesion strategy to dignify accomplishments and build bridges. Since its founding in 1972 by an inter-racial group of concerned citizens, CRS has been a diverse organization starting with its Board of Trustees and later, its professional staff. CRS's initiatives in the area of African American heritage have been supported by CDBG funding for Ward 1 as well as national funders and represent cutting-edge work. Recently, CRS has been awarded a $50,000 African American Civil Rights grant from the National Parks Service to implement a Civil Rights Trail in Cleveland. As the Civil Rights Trail takes shape CRS may look to CDBG

funding for various trail sites. At least 47% of the organization's budget is directed to Cleveland's underserved populations.

The four endeavors described below will be a focus of the staff's activities in 2020:

1) Historic Properties Program – directly investing in and advocating for endangered and potentially catalytic properties;

2) Stabilizing Cleveland's Historic Neighborhoods - A Partnership with the City of Cleveland's Building & Housing Department – collaborating to save, when possible, historic or notable properties; and

3) Lee-Harvard Cultural Heritage Project – strengthening the emotional ties and memory of Cleveland's 1950 – '60s "move-up" African American neighborhoods.

4) The Heritage Home Program^{SM} – CRS' flagship program, which provides low interest loans for rehabilitation projects.

HISTORIC PROPERTIES PROGRAM

CRS has accelerated efforts to intervene in situations involving potential demolition of catalytic properties. Such intervention can involve direct investment in properties, legal intervention, advocacy and the convening of task forces of interested parties.

Longfellow School

For a number of years, CRS has been concerned about the demolition of monumental Cleveland Public Schools from the early decades of the twentieth century. While the agency has lobbied the Cleveland Metropolitan School District to reuse these buildings, certain forces have worked against them. Cleveland has a shrinking and shifting population and lacks the resources to pay for historic preservation costs. It is often easier for CMSD to demolish historic school buildings and build a new building on the same site.

In 2016, CRS started a project to save Longfellow School, 650 E. 140th Street in South Collinwood. Designed by Cleveland Schools architect Walter McCornack and constructed in 1924, Longfellow is a rare example of the Dutch Renaissance and English Baroque styles. Its layout is ideal for affordable housing. In addition, Longfellow School is clearly eligible for the National Register of Historic Places.

These efforts, which were funded, in part, by CDBG funds allocated for Ward 8, were successful and Longfellow School was saved.

Luther Moses House

With CDBG funding from Ward 7, CRS is working toward the preservation of a local landmark that is threatened with deterioration or demolition. The Luther Moses House at 5611 Lexington Avenue in Hough was built by a ship builder in the mid-19th Century. The house is currently vacant and being held by the CCLRC. CRS volunteers have completed a full set of architectural floor plans and elevations and CRS has had a new tarp installed on the roof of the house for the 2018 – 2019 winter season and again for the 2019-2020 season.

Dall-Mays Houses

CRS will seek CDBG/NDA funding for the rehabilitation of the Dall-Mays Houses at 2225 and 2229 E. 46th Street in Central. The houses were built by Andrew and James Dall, noted Scottish masons in Cleveland during the late nineteenth century. They were owned and lovingly cared for by James and Frances Mays for over 40 years starting in 1975. During her lifetime, Frances Mays hoped to turn one of the houses into a house museum. With Frances deceased and James in a nursing home, the properties are vacant and condemned. In 2018 and 2019, CRS contracted with 1st Choice Roofing to tarp the roofs of these properties. This action will protect them through Cleveland's winter and will allow CRS to begin a campaign to stabilize the properties in 2020. Cooperation has been secured from the Building & Housing Department to surgically remove failing porches from the homes.

Historic Properties Goals for 2020:

1) Meet with CMSD and discuss how to best assist with future adaptive use plans for the district;
2) Coordinate the use of CDBG funds and the revolving fund to assist vacant and blighted properties in the City of Cleveland's historic districts, specifically the Luther Moses house at 5611 Lexington Avenue and Dall-Mays homes at 2225 and 2229 E. 89th Street.

STABILIZING CLEVELAND'S HISTORIC NEIGHBORHOODS

Pursuant to the Stabilizing Cleveland's Historic Neighborhoods CDBG grant, CRS has partnered with the City of Cleveland's Building & Housing Department to review properties in the pipeline for demolition that are located in historic districts. CRS staff reviewed each property to assess architectural integrity, condition and rehabilitation potential. CRS will continue to monitor proposed demolitions in historic districts, while working with the community development corporations and council members to effect a historic preservation outcome for those buildings that have significance and reuse potential.

Assuming continued funding for Stabilizing Cleveland's Historic Neighborhoods, and supplemental funding from NDA for 2020 are:

1) Continue to monitor potential demolitions within designated historic districts; and
2) Work with CDCs to monitor and work toward rehab of buildings with architectural merit;
3) Determine appropriate intervention for selected properties. Possibilities include utilizing the Heritage Home Program℠ technical assistance; utilizing CDBG funds and revolving fund assets for stabilization or to assist with rehab; using CRS publications and social media to market properties.

AFRICAN AMERICAN CULTURAL HERITAGE

Lee-Harvard Cultural Heritage Project:

With CDBG funding, CRS has been working in the Lee-Harvard neighborhood of Cleveland for several years to strengthen the profile of the Lee-Harvard neighborhood in the larger community, making the public aware of its distinctive mid-century architecture and its rich history. Building community pride and helping to attract new residents will secure its future economic stability, resilience and sustainability. This area's rich history was not well documented until late 2019 when CRS published "The Making of Cleveland's Black Suburb in the City: Lee-Seville & Lee-

Harvard." This 132 page book is the culmination of four years of work and research and has been well received by neighborhood residents and by scholars alike.

CRS's work in Lee-Harvard to date includes:

- ✓ Operating the Heritage Home Program[SM] in the Lee-Harvard neighborhood since 2005. This program provides free technical assistance and low interest loans to owners of houses 50 years and older. We have assisted hundreds of homeowners and provided a significant number of low-interest loans.
- ✓ Conducting an architectural survey to identify the characteristics of the built environment. We concluded that the Lee-Harvard neighborhood is the most complete mid-century modern "suburb" in the city of Cleveland.
- ✓ Listing 150 properties in the Ohio Historic Inventory, a preliminary step to a listing in the National Register of Historic Places. Through a fine-grain review of certain areas, we identified the Bussey and Feiner subdivisions as potentially eligible for the National Register of Historic Places. The Bussey subdivision was developed by an African American businessman and advertised only in Cleveland's minority paper, *The Call and Post*.
- ✓ Working closely with the residents and the Councilman in obtaining local Cleveland Historic District designations for the Bussey and Feiner neighborhoods.
- ✓ Conducting oral history interviews with seventeen elders in the neighborhood to videotape their memories of settling in and living in the neighborhood.
- ✓ Hiring Dr. Todd Michney, an academic who has written a book on African American suburbanization, to do further research on the Bussey neighborhood in particular.
- ✓ Sponsoring two lectures by Dr. Michney—one at the Harvard Community Services Center and one as part of the CSU Levin College Forum.
- ✓ Holding kick-off street party in the Bussey neighborhood to talk about the National Register of Historic Places designation process and to get stakeholder input. This celebratory event was met with enthusiasm by neighborhood residents.
- ✓ Completed the National Register Preliminary Questionnaire required by the Ohio Historic Preservation office to determine if the Bussey neighborhood is eligible for National Register listing. They gave us an enthusiastic response and encouraged us to nominate the district.
- ✓ Created a new section to CRS website to tell the story of the Lee-Harvard neighborhood. This website includes written history, photographs and films of local residents telling their own stories. We believe this targeted approach to use heritage to help brand and promote a neighborhood is a model that can be used elsewhere in Cleveland.
- ✓ We sponsored a Community Storytelling Event at the Lee Road Baptist Church. Working with the Cleveland Public Digital Library, we were able to collect 22 stories about living in the Lee Harvard and Lee Seville neighborhoods.
- ✓ Sponsored a similar Community Digitization Event, we digitized 52 historic images from the Lee Harvard, Lee Seville and Miles Heights neighborhoods.
- ✓ Completed a Guide to Maintaining Your MidCentury Home to help residents appreciate and maintain the strong housing stock in Ward 1 and similar mid-century developed areas.
- ✓ Surveyed and nominated 75 homes into the Ohio Historic Inventory.
- ✓ Discovered, researched and wrote biographies of five African American builders and developers active in the neighborhood.
- ✓ Partnered with Dr. Todd Michney to conduct an in-depth bus tour of the neighborhood including a scholarly lecture. This event was sold out to over 30 participants.
- ✓ Completed the capstone publication of CRS-developed and sponsored research on the history and cultural heritage of the Lee-Harvard, Lee-Seville and Miles Heights

neighborhoods: "The Making of Cleveland's Black Suburb in the City: Lee-Seville & Lee-Harvard." The publication is 132 pages with over 140 images and 21 oral histories from neighborhood elders.

- ✓ Developed a communication plan to share the book with media, and local partnerships with Councilman Joe Jones, Lee-Harvard Baptist Church and Harvard Community Services Center.
- ✓ Held a Book Launch event at Harvard Community Services Center with over 140 attendees. Mailed invitations to the event to over 8,600 residents of Ward 1.
- ✓ Completed the nomination of the Arthur Bussey Development Cleveland Historic District into the National Register of Historic Places.
- ✓ Completed a survey of The Village, an early integrated community in the former Miles Heights, now part of the greater Lee-Harvard community. Miles Heights elected the first African American mayor in Cuyahoga County, Arthur R. Johnston in 1929. At that time he was the only African American mayor in Ohio. Arthur Johnston lived in The Village and his home still stands.
- ✓ Introduced Cleveland's "middle neighborhood" initiative to the Lee-Seville and Lee-Harvard neighborhoods.

With continued funding from CDBG and NDA, goals for Lee-Harvard in 2020 are:

1) Continue to offer the Heritage Home Program^{SM};
2) Continue to share Lee-Seville and Lee-Harvard's history. Concentrate on local media, neighborhood development practitioners, block clubs, decision-makers and essential players such as Cleveland Neighborhood Progress.
3) Partner with John F Kennedy High School to introduce *The Making of Cleveland's Black Suburb in the City: Lee-Seville and Lee-Harvard* into the classroom.
4) Coordinate with residents to plan a celebration and install markers in the Myrtle-Highview Historic District.
5) Ascertain which other areas of Lee-Harvard are potentially eligible for the National Register of Historic Places.
6) Work to stabilize the Arthur R. Johnson home to prevent further deterioration of this Cleveland Landmark.
7) Identify and work to save other original structures in Miles Heights.
8) Market the book *The Making of Cleveland's Black Suburb in the City: Lee-Seville and Lee-Harvard* to as wide an audience as possible.

HERITAGE HOME PROGRAM^{SM}

During the first half of 2012, CRS made a number of significant changes in its Heritage Home Program^{SM} that have been benefiting the homeowners in the City of Cleveland ever since and that will benefit them for years to come. CRS negotiated with KeyBank relating to the rate of interest provided on loans under the Program to Cleveland homeowners. The Program now has a fixed interest rate of 1.4% on loans up to 10 years from KeyBank. Third Federal Savings and Loan offers a 2.99% interest rate on a loan up to 15 years. These are the best rates available anywhere for rehab loans.

The Program has the following features:

1. The homeowner is provided free technical assistance on any maintenance, repair or rehab questions. This is a very time intensive effort involving CRS staff but an effort that is highly valued by owners of older homes. It is the "Heart and Soul" of the program.
2. The structure must be zoned as residential and not involve more than 3 residential units.
3. The project must either maintain or improve the property consistent with its architecture and design. We have a "do no harm" philosophy.
4. The Owner of the home need not reside in it.
5. There is no income limit for the homeowner.
6. The homeowner will have to meet KeyBank or Third Federal's credit requirements and there will need to be adequate equity in the home after the project to be good security for the loan.
7. KeyBank and Third Federal will lend at least 90% of the after-rehab appraised value of the property (minus any existing mortgage loans).
8. The Program cannot fund loans on properties with a value over $750,000.
9. The Program cannot fund luxury items such as hot tubs or swimming pools.

In 2019 our production numbers were very high:

- The number of inquiries about the Program from Cleveland residents - 2,250 in 2019 – a new record compared to the previous high of 1,672 in 2013.
- The number of instances where CRS provided technical assistance to Cleveland residents- 778 in 2019.
- The number of instances where CRS staff did an on-site visit evaluation of a Cleveland structure- 616 in 2019.
- The number of loan applications from Cleveland residents -102 in 2019.
- The number signed loans for Cleveland homeowners- 43 in 2019.

Looking at our results on the basis of the CDBG program year, in the first 5-1/2 months of the 2019-2020 CDBG year (7/1/2019 - 12/15/2019), CRS has:

- Responded to 1,186 inquiries about the Program
- Provided 469 instances of technical assistance to Cleveland Residents valued at $11,233,785
- Made 376 Site Visits
- Received 44 loan applications
- Facilitated 24 loans to Cleveland residents totaling $1,147,564.

And during the full 2018-2019 CDBG year (7/1/2018 - 6/30/2019), CRS:

- Responded to 2,247 inquiries about the Program

- Provided 748 instances of technical assistance to Cleveland residents on projects valued at $15,243,310
- Made 606 site visits
- Received 102 loan applications
- Facilitated 38 loans to Cleveland residents totaling $2,164,649.

Clearly, the interest of Cleveland residents in the Program continues to be strong.

SECTION IV: **FUNDING SUMMARY**

Program Term	Dept. Allocation	Council Allocation (Ward)	Total Funding
07/01/19-6/30/20	$30,000	$39,500 (1) $ 4,000 (2) $10,000 (3) (requested) $ 6,000 (4) $ 6,000 (5) $ 4,000 (6) $ 6,000 (7) (requested) $ 10,000 (8) $ 6,000 (9) $ 0 (10) $ 6,000 (11) 0 (12) (3rd Federal funded) $ 6,000 (13) (requested) $ 6,000 (14) $ 6,000 (15) $ 0 (16) $ 6,000 (17)	
	$30,000	$121,500	$151,500
07/01/18-6/30/19	$0	$39,500 (1) $ 6,000 (2) $10,000 (3) $ 6,000 (4) $ 6,000 (5) $ 6,000 (6) $ 16,500 (7) $ 15,000 (8) $ 6,000 (9) $ 1,000 (10) $ 1,000 (11) $ 0 (12)(3rd Federal funded) $ 6,000 (13) $ 6,000 (14) $ 6,000 (15) $ 0 (16) $ 6,000 (17)	

$0	$ 137,000	$ 137,000

SECTION V: PRIOR YEAR ACCOMPLISHMENTS (7-1-18—6-30-19)

TECHNICAL ASSISTANCE

WARDS	UNITS	PROJECT VALUE
1	77	$ 997,765
2	64	$ 915,990
3	39	$ 1,306,100
4	64	$ 1,143,330
5	5	$ 55,400
6	53	$ 775,280
7	31	$ 815,580
8	65	$ 1,349,210
9	60	$ 1,423,900
10	56	$ 939,520
11	17	$ 379,830
12	25	$ 493,300
13	43	$ 674,105
14	19	$ 337,100
15	69	$ 2,291,650
16	6	$ 99,150
17	55	$ 1,246,100
TOTALS	748	$ 15,243,310

SIGNED LOANS

WARDS	UNITS	LOAN AMOUNTS
1	1	$12,470
2	1	$7,850
3	5	$409,750
4	4	$269,173
6	0	$0
7	1	$25,850
8	0	$0
9	3	$213,280.30
10	3	$34,415
11	2	$126,150
12	0	$0
13	4	$70,057.40
14	0	$0
15	8	$847,884
16	0	$0
17	6	$147,769
TOTALS	38	$2,164,648.70

CURRENT YEAR (7-1-19–11-30-19) - FIVE MONTH PROGRESS REPORT

TECHNICAL ASSISTANCE

WARDS	UNITS	PROJECT VALUE
1	46	$924,580
2	38	$964,475
3	24	$710,630
4	40	$1,009,500
5	4	$149,800
6	31	$691,350
7	19	$558,400
8	35	$742,430
9	52	$1,019,050
10	23	$355,600
11	18	$308,000
12	14	$238,800
13	19	$636,350
14	16	$294,400
15	39	$1,484,070
16	1	$5,200
17	33	$566,200
TOTALS	452	$10,658,735

SIGNED LOANS

WARDS	UNITS	PROJECT VALUE
1	2	$24,519.24
2	0	$0
3	4	$184,035.94
4	5	$214,750
5	0	$0
6	0	$0
7	1	$132,950
8	0	$0
9	0	$0
10	0	$0
11	1	$14,490
12	0	$0
13	3	$115,104
14	0	$0
15	4	$196,325
16	0	$0
17	1	$25,850
TOTALS	21	$908,024.18

Through this Program, the Cleveland Restoration Society:

- **Helps homeowners complete a substantive historic rehabilitation of a foreclosed or challenged property (such as fire damage).** The combination of a very-low interest rate, "after-rehab" appraisal, and CRS's personalized assistance with finding reliable contractors, drawing up appropriate contracts, and assistance with construction disputes make the CRS program especially helpful. A couple years back, the homeowners bought a house on Franklin Blvd. for $9,000. The after-rehab appraisal came in at $275,000 so the homeowners were able to borrow up to $247,500 at 1.4% fixed rate interest converting the worst house on the block to one of the best.

- **Helps make it possible for people to move back into the City of Cleveland.** By giving technical assistance prior to purchase, helping homeowners find contractors, and offering low-interest loans for "after rehab" value, CRS makes it easier to purchase and rehabilitate homes that have often suffered neglect.

- **Helps fight blight and stabilizes neighborhoods.** Since 1992, CRS has become receiver of three houses and two-six unit apartment buildings through Cleveland Municipal Housing Court. Typically, these buildings were condemned, boarded, and scheduled for demolition. These homes were purchased, rehabilitated, and occupied strengthening the City's tax base. CRS has also purchased and rehabilitated a house as a "model project" and relocated an endangered and architecturally significant building on Jay Avenue. Each of these situations turned the worst house in the neighborhood into the best house and increased the property values and tax assessed values of the entire neighborhood! Our HHP staff has written specifications for the rehab of homes in several of Cleveland's Model Block neighborhoods including Newton Avenue, Old Brooklyn, Slavic Village and Clark Fulton

- **Helps other home repair programs.** CRS works cooperatively with several other home repair programs. Referrals are made to Neighborhood Housing Services (NHS), and Community Housing Solutions when they would better match a homeowner's needs.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program

SECTION I: BACKGROUND INFORMATION

Agency Name: **Neighborhood Housing Services (NHS) of Greater Cleveland (*by Cleveland Housing Network, its sole member*)**

Contact Person/Phone: Michael Griffin

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Agency will conduct a Homebuyer Education Program providing technical assistance to homeowners and prospective homeowners through a 10-hour (4 day) pre-purchase counseling course. Subjects include budgeting, credit scores, how to shop for and apply for a mortgage, and home maintenance. Program graduates receive a certificate and are eligible for other NHS programs and services.

SECTION IV: PY 2019 PROGRAM ACCOMPLISHMENTS

On July 1st, 2019, NHS and CHN consolidated all programming under the Cleveland Housing Network umbrella (CHN).

Between June 1, 2019 and December 31, 2019, NHS of Greater Cleveland (NHS) and CHN Housing Partners (CHN) educated 105 individuals through the Homebuyer Education Program, including 52 Cleveland residents. During that time, 99 individuals also received one-on-one Pre-Purchase counseling.

CHN provides homeownership support to participants of its flagship Lease Purchase program, through which residents can purchase the home they've been renting once the 15-year tax compliance period has ended. Over 1,000 residents have taken title to these homes in the City of Cleveland. Throughout their tenancy, CHN provides ongoing homebuyer education to residents to promote good credit, savings, and spending behaviors. Success story: In August of 2019, a program participant purchased her home through CHN. As a result of the homeownership and financial counseling received at CHN, they increased their credit score by over 100 points, reduced their derogatory debt, and increased their savings by over $600.

Now that NHS and CHN are consolidated, homeowners and prospective homeowners will have greater access to additional programming to ensure successful homeownership, including energy and weatherization services, free income tax preparation, computer and digital training, and

utility discount programs, among others. CHN anticipates that the number of Homebuyer Education participants will increase significantly in PY20 as a result of the consolidation of agencies' programming. Also, beginning in 2020, CHN Housing Capital, a subsidiary of CHN Housing Partners, will provide mortgage lending to individuals that may not be able to access financing through traditional lenders. Those obtaining mortgages through CHN Housing Capital will be required to attend homebuyer education classes prior to purchase.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program

SECTION I: BACKGROUND INFORMATION

Agency Name: **Northeast Ohio Hispanic Center for Economic Development** (NEOHCED)

Contact Person/Phone: Jenice Contreras

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Agency supports the growth of small businesses by providing group-based and one-on-one counseling to pre-venture, start-up and existing entrepreneurs. Services include business planning, loan packaging, a 3-week program teaching Quick Books, and a Financial Management Program. Classes are taught in English and Spanish.

SECTION IV: PY 2019 PROGRAM ACCOMPLISHMENTS

Clients Served	**406**
Business Starts	**60**
Jobs Created	**87**
Jobs Retained	**151**
Capital Infusion	**$4.4 M**
Sales Increase	**$1.1 M**
Counseling/Training Hours	**2123.43**

Approximately 53% of NEO Hispanic Center clients are pre-venture businesses, 40% are in the startup phase, 6% are existing "healthy", 1% are existing "declining" businesses and 67% Español monolingual or limited English. One of the Center's focus areas is working with hyper-local, "shadow businesses"---those operations not legally recognized as a business, to help them graduate to a legitimate status.

The Center provides one-on-one business advising through two FTE general business advisors and three businesses consultants who provide accounting, financial management and marketing advice. Additionally, the Center utilizes a *Start, Build, Grow* model of small, group and individual based trainings meant to address common small business concerns. "Start" walks pre-venture clients through the Business Model Canvas in an effort to clarify and define their business idea and goals. "Build" works with existing businesses, which never had or need to improve a business plan, and gets them to business plan completion. "Grow" caters to "high-impact" businesses that are looking to grow (loans, new hires, additional location, etc.) but need a plan of action. This "Grow" phase utilizes businesses advisors GrowthWheel Certification to access impact-driven worksheets and plans.

Further constituents include organizations, such as Community Development Organizations, that are looking to stabilize, rejuvenate and develop commercial districts. This includes the neighborhoods of Tremont, Ohio City, Clark-Fulton, Old Brooklyn, Gordon Square, University Circle and Collinwood.

NEOHCED is currently working with the City of Cleveland and the Stockyard, Clark-Fulton & Brooklyn Centre Community Development office on a cultural placemaking initiative that will noticeably brand the Clark-Fulton neighborhood as La Villa Hispana. This initiative involves streetscaping, business development, and infrastructure improvement that will result in a revitalized and stabilized commercial district. The pillar project to this initiative is Centro Villa 25 (formerly: El Mercado), a Latino marketplace comprised of 20 neighborhood resident-owned food and service-based businesses. These businesses have either started or grown out of open-air summer market program, La Placita over the last four years. In 2016, NEOHCED successfully identified and signed a purchase option for an empty warehouse that will be repurposed into the marketplace. In 2019, the property was acquired. This is a two-year development and buildout timeline.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program

SECTION I: **BACKGROUND INFORMATION**

Agency Name: **Spanish American Committee for a Better Community (SpanAm)**

Contact Person/Phone: Ramonita Vargas Phone: 216-961-2100 Ex. 234

Service Area: Citywide

SECTION II: **PY2020 FUNDING**

Department Recommendation: (To be determined)

SECTION III: **PROGRAM DESCRIPTION**

Span Am's Mi Casa Housing Program provides first-time homebuyer & ownership counseling; tenant counseling; consumer education; and individual case management services for low and moderate income tenants and homeowners.

Program components include foreclosure prevention assistance, mortgage delinquency services, assistance with rental-related problems, Information on Landlord/Tenant rights & responsibilities, lead safe living, Healthy Homes Program, and financial literacy counseling to budget and create better results in each individual's financial life.

The program goals empower and build confidence in clients so they can negotiate where necessary, budget for what they are buying and resolve problems before they escalate. These services are provided one-on-one or in group counseling sessions.

SECTION IV: **PY 2019 PROGRAM ACCOMPLISHMENTS**

From January to December 2019, the Mi Casa Housing Program served a total of 236 clients:

- **Housing 108**
- **Rental Assistance 107**
- **Foreclosure Assistance 6**
- **Tenant Counseling 8**
- **Consumer Education 5**
- **Post purchase education/assistance 2**

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Third Party Social Services**

Responsibility: Division of Administrative Services

Contact: Joy Anderson, Commissioner

Service Area: Citywide

SECTION II: **PROPOSED 2020 ALLOCATION $1,513,016**

PY2017	PY2018	PY2019
$1,235,467	$1,235,467	$1,513,016

SECTION III: **PROPOSED PY 2020 PROGRAM**

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents.

In February, the Department will send Requests for Proposals to current grantees and agencies that have requested applications throughout the year. Beginning in March, the Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

PY2020 COUNCIL COMMITTEE HEARING/Third Party Social Services

SECTION IV: PY2019 Allocations

In PY 2019, the Department of Community Development awarded 47 grants to 37 non-profit organizations for social services. Through a special youth initiative, a combined total of $213,500 was also awarded to seven organizations for Teen Center operations, financial literacy education, job readiness programming and other skill-building activities.

Beginning on Page VI-9, is a list of Third Party Social Services funded in PY2019.

Policy on Eligible Third Party Non-Profit Applicants/Fiscal Agent Requirements

A. Eligible Applicants

Agencies applying for CDBG funds must meet the following requirements:

- Be incorporated as a nonprofit organization.
- Be in operation for at least three years.
- Have a current Statement of Continued Existence issued by the Secretary of the State of Ohio.
- Maintain tax-exempt status (501)(c)(3) with the U.S. Treasury (as evidenced by a federal identification number). Agencies that do not have 501(c)(3) tax exempt status at the time of submission of this application *will not be considered for funding*.
- Currently maintain a Constitution and bylaws approved by a board of trustees.
- **For recently formed organizations**, have at least two (2) full years of operational experience in implementing community development activities.
- For organizations that have more than two full years of operational experience and whose total agency budget is $100,000 or more, an independent audit must be completed for the past fiscal year. The audit, along with a board resolution approving the audit, must be provided to the Department of Community Development. Any findings, material weaknesses, or other items noted by the audit and the audit's management letter must be corrected or in the process of being corrected at the time of application. A description of actions taken must be included with this application. Agencies whose total annual budget is less than $100,000 but greater than $25,000 must have an independent audit within the past two fiscal years. An audit is not required for agencies whose total annual budget is $25,000 or less.
- Maintain sufficient financial resources to cover at least two months of costs from non-CDBG sources, to be reimbursed under the proposed CDBG contract. This requirement is particularly important at the end of each calendar year when the City's Finance Department ceases processing of financial transactions until mid-January/February.

B. Requirements for Fiscal Agent

- Agencies that have not been in operation for three (3) years and/or do not have completed audits approved by their board of trustees are required to retain a nonprofit agency that meets the requirements listed above to serve as fiscal agent during the term of the contract with the Department.
-
- After the selection of the FISCAL AGENT, a meeting must be scheduled with the Department to discuss procedures that must be followed by both the fiscal agent and the agency. These meetings must be held immediately after the contract with the City is signed and prior to incurring any costs under that contract. A copy of the contract between the agency and fiscal agent must be provided to the Department and must include a detailed scope of services defining all tasks to be performed by the Fiscal Agent.

- The duties of the Fiscal Agent should include the following tasks which are generally expected to be performed by grantees:

    1. Serve as the agent for the agency for the purpose of receiving and disbursing the CDBG funds, as specified within the contract.
    2. Account for all expenditures and disbursement of cash under the contract
    3. Update all agency financial records and prepare periodic financial statements relating to the CDBG funds under the contract with the City.
    4. Prepare monthly requests for disbursement to be submitted to the Department of Community Development.
    5. Insure the allowability of costs under the contract with the City, as per the applicable HUD regulations and OMB Circular A-122.
    6. Insure the payment of all taxes in a timely manner.
    7. Prepare unaudited financial statements upon request by the Department or the agency.

    - At the end of the contract period, the Fiscal Agent is to provide the City with a comprehensive report on all activities conducted during the term of the contract with the City.

Department of Community Development
Listing of Programs Funded from CDBG in PY2019
Social Services

	YOUTH SERVICES	Program	Departmental Award	Youth Initiative
1	BELLAIRE PURITAS DEVELOPMENT	WEST PARK YOUTH JOB READINESS		$20,000
2	BOYS & GIRLS CLUBS OF CLEVELAND	YOUTH SERVICES	$60,000	20,000
3	CATHOLIC CHARITIES/MARTIN DE PORRES	AT-RISK YOUTH	14,000	
4	CATHOLIC CHARITIES/ST. MARTIN DE PORRES	TEEN LEADERSHIP PROGRAM		28,500
5	CATHOLIC CHARITIES/FATIMA FAMILY CENTER	AFTER SCHOOL PROGRAM	10,000	
6	CENTER FOR ARTS - INSPIRED LEARNING	ARTWORKS 2019/2020	37,620	
7	Center for Families and Children	YOUTH SERVICES AND CHILD DEVELOPMENT	34,000	
8	ESPERANZA	HISPANIC YOUTH LEADERSHIP PROGRAM	45,000	
9	FAMICOS FOUNDATION	YOUTH EMPLOYMENT SAVINGS		50,000
10	JULIA DE BURGOS	CULTURAL ARTS	10,000	
11	LEXINGTON BELL COMMUNITY CENTER	YOUTH SERVICES	9,477	
12	LGBT COMMUNITY CENTER	QUEER YOUTH INITIATIVE		20,000
13	MERRICK HOUSE	RECREATION - WARD 3	13,300	
14	MURTIS H. TAYLOR MULTI SERVICE CENTER	GLENVILLE MDC BEHAVIORAL	11,300	
15	NEAR WEST THEATRE	2019 INTERGENERATIONAL MUSICAL PROGRAM	13,500	
16	OPEN DOORS, INC.	OPEN DOORS ACADEMY SUMMER PROGRAM	10,000	
17	NEIGHBORHOOD LEADERSHIP INSTITUTE	TRUE2U MENTORING PROGRAM		35,000
18	PHILLIS WHEATLEY ASSOCIATION	YOUTH CAMP	7,900	
19	SCRANTON ROAD MINISTRIES COMMUNITY DEVELOPMENT	YOUTH JOBS PARTNERSHIP		20,000
20	SALVATION ARMY	YOUTH REC PROGRAM	16,300	
21	SPANISH AMERICAN COMMITTEE	CHILD ENRICHMENT CENTER	13,000	
22	ST. CLAIR SUPERIOR DEVELOPMENT	TEEN CENTER		20,000
23	WEST SIDE COMMUNITY HOUSE	YOUTH SERVICES	12,110	
24	YWCA OF GREATER CLEVELAND	A PLACE 4 ME DIGNITY FUND	10,000	
		Category Subtotal	**$327,507**	**$213,500**

	ELDERLY SERVICES	Program	Amount
17.	CATHOLIC CHARITIES CORP./ST. MARTIN DEPORRES FAMILY CENTER	ELDERLY SERVICES	$28,440
18.	CATHOLIC CHARITIES/HISPANIC SENIOR	HISPANIC SENIOR ADULT	19,650
19.	CORY SR. CITIZENS PROGRAM OF CORY-GLENVILLE	ELDERLY SERVICES	14,153
20.	EAST END NEIGHBORHOOD HOUSE	SR. CITIZENS PROGRAM	9,900
21.	ELIZA BRYANT VILLAGE	SENIOR OUTREACH & NUTRITION	20,000
22.	FAIRHILL PARTNERS	SR. GUEST HOUSE	21,900
23.	MURTIS H. TAYLOR MULTI SERVICE CENTER	MT. PLEASANT SR. SERVICES	23,100
24.	PHILLIS WHEATLEY ASSOCIATION	ELDERLY SERVICES	30,100
25.	ROSE CENTERS FOR AGING WELL	ELDERLY SERVICES	149,909
26.	SALVATION ARMY	WEST SIDE SR. SERVICES AND NUTRITION	13,000
27.	SENIOR CITIZEN RESOURCES	ELDERLY SERVICES	15,500
28.	SENIOR TRANSPORTATION CONNECTION	ELDERLY SERVICES	205,000
29.	UNIVERSITY SETTLEMENT	ELDERLY SERVICES	50,000
30.	WEST SIDE COMMUNITY HOUSE	ADULT WELLNESS	19,000
		Category Subtotal	**$619,652**

	FAMILY SERVICES	Program	Amount
31.	AMERICAN SICKLE CELL ANEMIA ASSOCIATION	HEALTH ASSESSMENT	$22,500
32.	CHILD CARE RESOURCE CENTER OF CUYAHOGA COUNTY	CHILD DAY CARE RESOURCES	5,700
33.	DOMESTIC VIOLENCE & CHILD ADVOCACY CENTER	EMERGENCY SHELTER	58,488
34	NEIGHBORHOOD LEADERSHIP INSTITUTE	SCHOOLS AS NEIGHBORHOOD RESOURCES	72,900
		Category Subtotal	**$159,588**

	OTHER SERVICES	Program	Amount
36	CLEVELAND RAPE CRISIS CENTER	TRAUMA COUNSELING	$24,288
37	COLLEGE NOW GREATER CLEVELAND	ADVISING SERVICE	10,000
38	Centers for Families and Children.	El Barrio Job Readiness and Case Management	19,300
39	CIRCLE HEALTH SERVICES (formerly the Free Clinic)	MEDICAL PROGRAM	103,800
40	MUM-FORD	VISUAL HEALTH	18,200
41	FRONTLINE SERVICES	EVICTION PREVENTION THROUGH MEDIATION	10,000
42	MERRICK HOUSE	ADULT LEARNING AND CAREER PREPARATION	13,300
43	NEAR WEST MULTI-SERVICE CORPORATION	COUNSELING/COMMUNITY SERVICE	36,200
44	NORTHEAST OHIO COALTION FOR THE HOMELESS	OUTREACH COORDINATION	40,000
45	SALVATION ARMY	EMERGENCY FOOD PROGRAM	40,098
46	SEEDS OF LITERACY	ADULT LITERACY PROGRAM	30,000
47	VIETNAMESE COMMUNITY IN GREATER CLEVELAND	SOCIAL ACCESS PROGRAM	5,000
		Category Subtotal	**$350,186**

Grand Total	**$1456,933**

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

BANK RELATIONS AND COMMUNITY REINVESTMENT

BACKGROUND

In 2019, the Department reorganized the Office of Fair Housing & Consumer Affairs (FHCA) and split the office into three separate sections one the Office of Consumer Affairs under the Division of Neighborhood Services and the other the Office of Fair Housing under the Division of Neighborhood Development and the finally the Bank Relations and Community Reinvestment under the Office of the Director.

The reorganized Office of Fair Housing under the Division of Neighborhood Development continues to foster partnerships in and greater financial lending to residents and businesses in the City of Cleveland, especially low- and moderate-income census tracts, by monitoring and enforcing the Cleveland's the 1994 Community Reinvestment Act (CRA) as well as State and Federal laws.

SECTION I: Bank Relations and Community Reinvestment

The City of Cleveland's CRA Program and banking services ordinance began in 1991 to increase access to credit and related services in the City of Cleveland especially to minority and low-income persons and businesses in city neighborhoods.

Objectives of the program are to: (1) review data on loans, investments and services in the city of Cleveland, (2) negotiate commitments with area lenders, (3) monitor the progress of financial institutions toward meeting the goals and objectives stated in their agreements (4) create partnerships that provide for the exchange of information, and (5) develop a process to evaluate applications for receipt of city deposits based on their service and investment in Cleveland neighborhoods, to residents and for businesses.

Contact: Aisha Weeks, Bank Relations Manager

Service Area: Citywide

The program uses the federal Community Reinvestment Act (CRA) to secure commitments from local institutions to increase their investment in the city's neighborhoods in order to improve access to financial services by city residents and businesses.

2019 OFFICE ACCOMPLISHMENTS

- Reporting from Spanish American Committee, not yet received.

- Community Financial Centers (CFC) 2019 results through December 2019: CFC Financial Services Managers have assisted 912 clients and conducted 1945 coaching sessions. Cleveland residents totaling 429 account for 47% of all clients assisted. 674 clients (71%) services at Cleveland locations. 42 clients achieved homeownership with the assistance of Financial Services Managers. Worked with 60 businesses to help them gain access to business capitol approximately $800,000.

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

OFFICE OF CONSUMER AFFAIRS

BACKGROUND

In 2019, the Department reorganized the Office of Fair Housing & Consumer Affairs (FHCA) and split the office into three separate sections one the Office of Consumer Affairs under the Division of Neighborhood Services and the other the Office of Fair Housing under the Division of Neighborhood Development and the finally the Bank Relations and Community Reinvestment under the Office of the Director.

The reorganized Office of Consumer Affairs under the Division of Neighborhood Services continues to provide assistance to residents from fraudulent, unfair, deceptive, and unconscionable business practices, by monitoring and enforcing the Cleveland's 1972 Consumer Protection Code, as well as State and Federal laws.

SECTION I: Consumer Affairs

Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with the media, holds public neighborhood forums, and works cooperatively with private and governmental consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) on rate matters to banking practices. This office investigates complaints to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. It then works to resolve the issues that are found and attempt to negotiate a fair settlement of the complaint. Along with investigative field work, the findings may result in prosecution. In refocusing the educational aspects of Consumer Affairs a greater emphasis is placed on financial literacy education and programming.

Contact: John Mahoney, Administrative Manager
Office of Fair Housing & Consumer Affairs

Service Area: Citywide

Financial Literacy, Homeownership Counseling, and Foreclosure Prevention
FHCA is a funder and Executive Committee member of the Community Financial Centers (CFC). The funds have gone to provide the data tracking software for the initiative (Efforts to Outcomes – ETO), as well as in-kind staff time and oversite. Along with local partners (Cleveland Neighborhood Progress, Enterprise Partners, and Neighborhood Housing Services) have established the Community Financial Centers (CFC) which has created the local capacity to provide an intensive certified financial counselor training program to ensure consistent quality and knowledge among the counselors. The counselors will provide 1 on 1 counseling to residents, create financial goals and monitor the steps taken to reach the goals. The need for financial literacy impacts all levels of resident's lives; from credit scores affecting job applications, to qualifying for local banking services, to qualifying for auto, mortgage and

personal loans. Improving financial literacy and credit scores will give residents more and better choices for loans and steer them away from payday lenders and rental centers with high fees and questionable marketing practices. The residents will also be referred to other services such as, but not limited to: pre and post homeownership counseling, rights and responsibilities, assistance with credit repair, debt collection, and money management.

PROPOSED PY2020 ALLOCATION **$97,416**

PY2017	PY2018	PY2019
$98,400	$97,416	$97,416

DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Homeless Services**

Responsibility: Department of Community Development

Contact: Tania Menesse, Director, Community Development

Service Area: Citywide

SECTION II: **PROPOSED ALLOCATION** **$623,454**

PY2017	PY2018	PY2019
$623,454	**$623,454**	**$623,454**

SECTION III: **PROPOSED PY 2020 PROGRAM**

As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services. A full listing of shelter providers funded in 2019 is under the Emergency Solutions Grant Program description in this document. The specific use of the 2019 CDBG allocation (including some recaptured funds) was as follows:

YWCA of Greater Cleveland – Norma Herr Women's Center	$200,000
Frontline Service, Inc. – Northpoint Temporary Housing Prog.	$195,500
Lutheran Metropolitan Ministry - 2100 Lakeside Men's Shelter	$250,000
Fairhill Partners - Senior Guest House	$26,000
Catholic Charities Corporation - Bishop Cosgrove Center	$48,000
	$719,500

Since 2005, both the men and women shelters expanded operations:

- On January 1, 2005, Lutheran Metropolitan Ministry assumed operation of the 2100 Lakeside Avenue Shelter, and the building ownership transferred to Cuyahoga County.
- At the end of January 2008, Aviation High School (which had been used to handle overflow from 2100 Lakeside) was closed at the request of the Federal Aviation Administration (FAA). This closing was coordinated with the opening of North Point Temporary Housing facility at 1550 Superior Avenue, to address the needs of individuals who have a myriad of barriers to housing stability, such as: sporadic employment histories, illiteracy and limited skills, no high school diploma or GED and criminal backgrounds.
- In November 2010, the fully renovated and expanded women's shelter, now known as the Norma Herr Women's Center, was opened at 2227 Payne Avenue. The City of Cleveland contributed $1,000,000 in CDBG-R stimulus funds toward completion of the project. In 2018, management of this shelter transitioned from Frontline Service to YWCA of Greater Cleveland.

- In 2014, a single front door to the housing and services for individuals and families experiencing a housing crisis was established in Cuyahoga County. Called "Coordinated Entry" it enables the community to match limited resources with the highest need households. Coordinated Entry is a best practice and a requirement for communities to comply with the HEARTH Act.

Because of limitations on the availability of City and HUD funds for shelter services, Cuyahoga County has annually committed over $6 million in Health and Human Services levy funds for homeless assistance through the Office of Homeless Services; in 2020, Health and Human Service funds committed exceed $7.5 million. In addition, more than $28 million in Continuum of Care and state Housing Trust Funds are leveraged with CDBG dollars.

HOMELESS SERVICES IN CLEVELAND

Homeless Services Information
24 Hours a Day
First Call for Help – Dial 211 or (216) 436-2000

Coordinated Entry and Assessment
1736 Superior Avenue, Second Floor, Walk-In (8am – 8pm Mon- Fri)
Weekends: On-call screening for families in need of shelter
Single adults – direct shelter access at 2100 Lakeside,
Immediate shelter placement or diversion, if appropriate. Links to services.

Emergency Shelters for Men

Name	Phone No.
Lutheran Metropolitan Ministry - 2100 Lakeside Avenue	566-0047
City Mission	431-3515
St. Herman House	961-3806

Emergency Shelters for Women/Women with Children

West Side Catholic Center	631-4741
YWCA Norma Herr Women's Center	479-0020
Domestic Violence & Child Advocacy Center	391-4357
Laura's Home (City Mission)	472-5500
Salvation Army – Zelma George Shelter	619-4678
Family Promise of Greater Cleveland	767-4061

Shelter for Single and Young Adults

Frontline North Point Temporary Housing	623-6555

Drop-in Centers

Catholic Charities Bishop Cosgrove Center	Mon-Fri 8:00 am- 2:00pm	781-8262
West Side Catholic Center	Mon-Fri 8:30 am- 4:30 pm Saturday 9:00 am – 11:00 am	631-4741
St. Paul's Community Church	Tue-Fri 9:00 am- 12:30 pm Saturday noon.– 4:00 pm (youth)	651-6250

Health Services

Care Alliance	781-6724
Circle Health Services (formerly the Free Clinic)	721-4010
Mental Health Mobile Crisis Team	623-6888

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

ESTIMATED ALLOCATION: $1,864,435

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible. HPRP funding terminated at the end of July 2012. Beginning in 2012, HUD has provided an increased level of ESG funding specifically to allow prevention and rapid re-housing activities to be continued. Cities can continue to assist emergency shelter services at previous levels of funding.

The ESG Program requires local matching funding for homeless shelter and services on a dollar for dollar basis. For 2019, Cuyahoga County committed over $7 million in Health and Human Services levy funds for homeless assistance, through the Office of Homeless Services.

Prevention/Rapid Re-housing Activities

The Coordinated Intake System for the homeless shelters is helping persons seeking shelter to identify other housing options through a Diversion discussion, whenever possible. Families that enter a shelter will be assisted in moving out as soon as possible through the Rapid Re-housing Program, which provides:

- case management and linkage to mainstream services and benefits
- housing location and placement services
- temporary rental and utility assistance, including security deposits.

Cleveland/Cuyahoga County Office of Homeless Services is the primary administrator for the use of Emergency Solutions Grant funds for homeless prevention and rapid re-housing activities, with ongoing responsibility for contracting, monthly payments and the extensive HUD data collection and reporting requirements of the program. The City's ESG funds will be supplemented by County and State ESG funds and local County revenues.

The Office of Homeless Services will conduct an RFP process for qualified non-profit agencies for the provision of program services.

The Department of Aging will provide prevention and housing relocation services specifically for seniors that are faced with the loss of housing. ESG funding for the Department of Aging will be administered directly through the Department of Community Development.

Emergency Shelter Activities

As in past years, it is proposed that ESG funds for emergency shelter services be allocated through a proposal process, carried out in conjunction with the Cleveland/Cuyahoga County Office of Homeless Services. Cuyahoga County's ESG funds will be awarded through the same process.

Recipients of ESG funds must be non-profit organizations providing shelter and related services for the homeless. The funds may be used for rehabilitation and operating costs of emergency shelters and transitional housing for homeless prevention and for certain essential services for the homeless.

Applications for ESG funds will be made available to eligible non-profit agencies in June**.** Recommendations of specific agencies to be funded in 2020 will be presented to City Council before summer recess through legislation authorizing expenditure of the funds.

The allocations of ESG to emergency shelter and service providers for 2019 were as follows:

Domestic Violence & Child Advocacy Center	$97,000
Lutheran Metro Ministry - 2100 Lakeside Avenue Men's Shelter (Overhead)	$500,000
Frontline Service, Inc. – Gateway Disabled Men's Shelter Services	$260,000
Salvation Army - Zelma George Shelter	$205,000
West Side Catholic Center	$51,000
Department of Aging – Prevention Services	$60,000
Cuyahoga County Office of Homeless Services	$658,770
Grand Total	**1,831,770***

***Total includes re-programmed ESG balance funds**

Emergency Shelter Grant Program
Program Descriptions

$97,000 Domestic Violence Center
Trauma-focused shelter for women and their children who are victims of domestic violence. The shelter has a total of 45 beds.

$500,000 Lutheran Metropolitan Ministry - 2100 Lakeside Avenue Men's Shelter
Emergency shelter with a daily capacity of 400 men.

$260,000 Frontline, Inc. – Gateway Disabled Men's Shelter Services
Shelter services for homeless men with mental illness or other disabilities.

$205,000 Salvation Army - Zelma George Shelter
Shelter and supportive services for homeless individuals and families. Located at the Harbor Light Complex on Prospect Avenue, shelter capacity is approximately 110 persons or 36 families.

$51,000 West Side Catholic Center
Shelter and transitional housing services for homeless single women and homeless women with children. Shelter capacity is 32 persons or 10 families.

$60,000 Department of Aging
Case Management services for seniors (60+ years of age) and adults with disabilities (50-59 years of age) who are at great risk of becoming homeless.

$658,770 – Cuyahoga County Office of Homeless Services
Administration of ESG and Rapid Re-Housing assistance programs and services. In 2019, the Rapid Re-Housing Program was leveraged with other federal and state funds to serve 363 households; including single adults, youth and families.

DEARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **AIDS Prevention Program**

Responsibility: Department of Public Health

Contact: Merle R. Gordon, Director of Health
Jeannie Citerman-Kraeger, HOPWA/CDBG Grant Administrator

Service Area: Greater Cleveland Metropolitan Area: Cuyahoga, Geauga, Lake, Lorain and Medina

SECTION II: **PROPOSED PY2020 ALLOCATION:** **$284,393**

PY2017	**PY2018**	**PY2019**
$309,393	**$284,393**	**$284,393**

SECTION III: **PROPOSED 2020 (YEAR 45) PROGRAM**

City Council will allocate funds to specific agencies during 2020.

SECTION IV: **PY2020 ACCOMPLISHMENTS**

The following summarizes the use of 2019-2020 (year 45) allocation of $284,393

2019-2020 YTD GRANT IMPACT (Objectives)	**YTD**	**Target**	**% of Target**
Community members will receive awareness and HIV/STD educational materials/messaging through outreach events	5000	5000	100%
Center for Community Solutions/AFC will provide HIV/AIDS community members a minimum of three HIV/AIDS community forums to build capacity.	2	2	100%
Community members that are high risk that received rapid HIV testing through the **Circle Health Services** HIV testing services.	333	450	74%
Youth community members received education and prevention intervention on HIV/STI/PrEP from the **Circle Health Services** Teen Clinic.	13	110	0.118%
Youth that received 1 on 1 risk education and risk reduction interventions from a **NEON** intervention specialist.	810	400	149%
Parents that participated in **NEON** group education session.	52	50	104%

PY2020 CDBG COUNCIL COMMITTEE HEARING / AIDS Prevention Program

Detailed information about each agency funded under this program for the current year (PY2019) is on the following pages:

Funded Agencies (PY2020)
Funded Cycle: July 1, 2019 – June 30, 2020

Center for Community Solutions/AIDS Funding Collaborative (AFC), $70,000
The AIDS Funding Collaborative, a private/public partnership, provides leadership, funding and infrastructure support to strengthen the capacity within Northeast Ohio in the fight against HIV/AIDS. The AFC goal is to lessen the impact of the HIV/AIDS epidemic in our community through the support of prevention, education, direct treatment and services, capacity building, public policy, and advocacy activities. This grant will allow the Cleveland Department of Public Health to fully participant on the AFC and leverage additional monies into the community for the fight against HIV/AIDS.

Circle Health Services, High Risk HIV Education and Training $110,000
Circle Health Services provides medical, mental health and other needed services to members of the community who have difficulty accessing care. The HIV testing program provides counseling, STI/HIV education and HIV testing to youth seeking healthcare through the Circle Health Teen Clinic and general clients seeking medical and or social services at various locations of the Centers for Families and Children or Circle Health Services.

Northeast Ohio Neighborhood Health Services (NEON)/Youth-Adolescent Awareness Program (YAAP) $55,000
YAPP provides prevention services and education to teens that test positive or who are at high risk for STI infection at NEON's Superior, Collinwood, Southeast and East Cleveland Health Centers. Through one-on-one counseling sessions, at-risk youth and their parents receive intensive education on HIV/STIs.

Cleveland Department of Public Health Administration, $49,393
The Cleveland Department of Public Health provides administrative grant oversight; monitoring of both fiscal and programmatic services; HIV Counseling, Testing and Referral services in the city Health Centers; and provides outreach, general HIV/STI/PrEP education and health awareness activities to various high risk populations.

Department of Public Health Administrative Cost:	**$ 49,393**
CONTRACT AGENCIES:	**$235,000**
TOTAL FUNDED:	**$284,393**

DEARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING

SECTION I: **BACKGROUND INFORMATION**

Program: **Housing Opportunities for Persons with AIDS (HOPWA)**

Responsibility: Department of Public Health

Contact: Merle R. Gordon, Director of Public Health
Jeannie Citerman-Kraeger,
HOPWA/ CDBG Grant Administrator

Service Area: Greater Cleveland Metropolitan Area: Cuyahoga, Geauga, Lake, Lorain and Medina

SECTION II: **PROPOSED PY2020 ALLOCATION: $1,463,310**

PY2017	PY2018	PY2019
$1,096,050	**$1,241,586**	**$1,402,636**

SECTION III: **PROPOSED PY2020 PROGRAM**

The HOPWA program provides resources for meeting the housing and support services needs of persons living with HIV/AIDS and their families. Cleveland is designated by the Department of HUD as the qualifying city within the Eligible Metropolitan Statistical Area (EMSA) to apply for and administer the funds to a five county area (Cuyahoga, Lake, Geauga, Medina, and Lorain counties).

SECTION IV: **PY2019 ACCOMPLISHMENTS**

The following summarizes the use of the 2018-2019 allocation of $1,241,586

2018-2019 GRANT IMPACT (INDIVIDUALS SERVED)	
Total Individuals Receiving Rental Assistance	277
Total Individuals Receiving Utility Assistance	442
Total Individuals Receiving Housing Case Management/Support Information	1871
Total Family Units Receiving Housing Assistance	223
Total Individuals Receiving Food Center Services	2641
Total Individuals Receiving Transportation Services	0
Total Units of Service	**5454**

Detailed information for each agency funded under this program for the current year (year 45) is on the following pages:

PY2020 CDBG COUNCIL COMMITTEE HEARING / HOPWA

Funded Agencies (Year 45)
Funding Cycle: June 1, 2019 – May 31, 2020

AIDS TASKFORCE OF GREATER CLEVELAND
The AIDS Taskforce of Greater Cleveland is Ohio's oldest and largest AIDS Service Organization. Established in 1983, the AIDS Taskforce of Greater Cleveland is the primary provider of both community-based HIV prevention education, and of direct, non-medical services to people with HIV/AIDS.

COMMUNITY BASED INDEPENDENT HOUSING PROGRAM $206,758
Community Based Independent Housing Program provides case management, advocacy and consistent housing services to those with HIV/AIDS in Cleveland and neighboring areas.

SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE $290,000
A-RAP (AIDS Rental Assistance Program) has received HOPWA funds since 1995 to prevent emergency payments for housing related needs, rental, mortgage or utility payments for low-income HIV/AIDS individuals in order to prevent the loss of housing or termination of utilities. Additionally, clients receive financial counseling and education to improve their ability to manage their financial resources.

NUTRITION SERVICES $ 35,000
The FACT Program provides supplemental food, hot meals and nutritional assessment, hygiene bags, educational seminars and dietary counseling.

EMERALD DEVELOPMENT and ECONOMIC NETWORK INC. (EDEN)
EDEN, Inc. exists to develop, provide, and encourage the availability of safe, decent, affordable housing and housing support services for persons who are low-income, mentally ill, and/or disabled.

TENANT BASED RENTAL ASSISTANCE $483,000
Tenant Based Rental Assistance (TBRA) began receiving HOPWA funding in 2009 to provide permanent housing resources to people living with HIV/AIDS. These resources are designed to be flexible and client centered. TBRA is used to create vouchers that can pay for an apartment in a scattered site or permanent housing facility.

PERMANENT HOUSING PLACEMENT $185,000
Permanent Housing Placement is a new project for this grant year to provide housing assistance to people living with HIV/AIDS. These resources are for costs associated with locating housing and placement in housing.

PY2020 CDBG COUNCIL COMMITTEE HEARING / HOPWA

NUEVA LUZ URBAN RESOURCE CENTER-PROYECTO LUZ

Nueva Luz, Urban Resource Center- Proyecto Luz ("Project Light") is a faith-based AIDS service organization targeting the Latino population on Cleveland's west side. Established in 1999, the agency has grown to provide case management, nutrition, and housing identification services to people living with HIV/AIDS and prevention education to populations at risk.

CASE MANAGEMENT SERVICES $125,580

Nueva Luz housing case management services provides housing identification, referrals, counseling, monitoring, and placement to Latinos living with HIV/AIDS. Within the context of a faith-based culturally competent program, Proyecto Luz is uniquely equipped to provide services to populations less likely to utilize mainstream AIDS service organizations.

NUTRITION SERVICES $35,000

The Nutrition Program provides supplemental food, nutritional assessment, hygiene bags, educational seminars and dietary counseling to people living with HIV and AIDS. The project coordinator completes home visits with clients unable to travel to Proyecto Luz to assess their housing situation and nutritional needs.

CLEVELAND DEPARTMENT OF PUBLIC HEALTH

The Cleveland Department of Public Health provides administrative oversight of the grant monitoring both fiscal and programmatic services and reporting.

DEPARTMENT OF PUBLIC HEALTH - ADMIN $42,298

DEPARTMENT OF PUBLIC HEALTH - ADMIN	**$ 42,298**
CONTRACT AGENCIES	**$1,360,338**
TOTAL FUNDED	**$1,402,636**

COMMUNITY DEVELOPMENT BLOCK GRANT
PY2020 Council Briefing Document

Eligibility Criteria for an Activity meeting a National Objective

Federal law requires that any activity assisted with CDBG funds (in whole or part) **must** address one of three National Objectives.

- Activities benefiting low and moderate income persons
- Activities which aid in the prevention or elimination of Slum or Blight
- Activities designed to meet community development needs having a particular urgency

Activities benefiting low and moderate income persons/households

Priority is placed on qualifying activities under this objective. (HUD requires that a minimum of 70% of total annual expenditures must benefit low/mod individuals and/or households). Activities that benefit low and moderate income households/persons fall under four categories:

- **Area Benefit Activities**: Qualify as addressing the low/mod objective if the activity benefits all residents in a particular area (service area) where at least 51% of the residents are low mod persons (based on the most current census data).

  The service area (defined by appropriate census tracts/Block Groups using common sense judgment) must be identified and documented in the activity's file prior to funding and implementation.

  Examples of area benefit activities are physical/capital infrastructure improvements such as, parks, playgrounds, sidewalks and streets, storefront renovation and neighborhood facilities.

- **Limited Clientele Activities**: Qualify as addressing the low/mod objective if at least 51% of the program/activity recipients are low or moderate income. This is determined by the total household income of the recipient's family.

  These activities are considered direct benefit activities and benefit a specific group of people (rather than all residents in a particular service area).

  Examples of limited clientele activities are elderly and youth services, meal programs, job training and child day care. An application/sign-up process is generally needed for this type of activity.

- **Housing Activities**: Qualify as addressing the low/mod objective if the unit assisted (one unit structure) is occupied by a low/mod household. Two unit structures must have at least one unit occupied by a low/mod household. And structures with more than two units must have at least 51% of the units occupied by low/mod households.

  These activities are considered direct benefit activities.

Examples of Housing activities are new construction of housing or repair/rehabilitation of existing housing.

- **Job Creation or Retention Activities**: Qualify as meeting the low/mod objective if at least 51% of the permanent jobs created or retained are filled by, or available to low/mod income persons.

  These activities are considered direct benefit activities. Activities qualifying under this category are generally direct economic development assistance to (for-profit) businesses.

Aid in the Prevention or elimination of Slum or Blight Conditions

If an activity fails to qualify as a benefit to low and moderate income persons, it may address this national objective.

- **Slum/Blight Area Basis**: Qualifies as a slum/blight "area basis" activity if:
  - The project area meets the definition of a slum, blighted, deteriorated or deteriorating area under state or local law;
  - Throughout the area there is a substantial number of deteriorated or deteriorating buildings;
  - Documentation is maintained by the recipient on area boundaries and the condition which qualified the area at the time of its designation; and,
  - The assisted activity is designed to address one or more of the conditions that contributed to the deterioration of the area.

An activity may also address the slum/blight national objective on a **"spot basis"**; however, this objective is valid only if it is for acquisition, clearance/demolition, relocation, historic preservation and building rehabilitation (only to the extent necessary to eliminate specific conditions detrimental to public health and safety).

Meet Community Development Needs Having a Particular Urgency

To address this national objective, an activity must be designed to alleviate existing conditions which the City certifies:

- Pose a serious and immediate threat to the health or welfare of the community;
- Are of recent origin or recently became urgent;
- The City is unable to finance it on its own; and,
- Other resources or funds are not available.

This objective is rarely used to qualify CDBG activities.

FY 2019 Income Limits Summary

Selecting any of the buttons labeled "Explanation" will display detailed calculation steps for each of the various parameters.

FY 2019 Income Limit Area	Median Family Income Explanation	FY 2019 Income Limit Category	Persons in Family 1	2	3	4	5	6	7	8
Cleveland-Elyria, OH MSA	$73,700	Very Low (50%) Income Limits ($) Explanation	25,800	29,500	33,200	**36,850**	39,800	42,750	45,700	48,650
		Extremely Low Income Limits ($)* Explanation	15,500	17,700	21,330	**25,750**	30,170	34,590	39,010	43,430
		Low (80%) Income Limits ($) Explanation	41,300	47,200	53,100	**58,950**	63,700	68,400	73,100	77,850

NOTE: Cuyahoga County is part of the **Cleveland-Elyria, OH MSA**, so all information presented here applies to all of the **Cleveland-Elyria, OH MSA**.

CITY OF CLEVELAND
Mayor Frank G. Jackson

PROCLAMATION OF CIVIL EMERGENCY
No. 3 4/29/2020

RECITALS

1. **On March 11, 2020, a Proclamation of Civil Emergency was declared in the City of Cleveland due to the threat to the health and safety of all citizens caused by the outbreak of COVID-19.**

2. **The problems experienced as a result of this public health emergency continue to endanger the health, safety, and welfare of persons and property within the City of Cleveland and potentially hinder the execution of the ordinances of the City, the laws of the State of Ohio and of the United States.**

3. **Commencing at 1:00 p.m., 3/11/2020 and continuing to 11:59 p.m., 5/31/2020, the citizens of the City of Cleveland are experiencing a civil emergency due to the need to mitigate the severity and duration of COVID-19 in our City.**

PROCLAMATION

NOW, THEREFORE, I, Frank G. Jackson, Mayor of the City of Cleveland, under and by the virtue of the authority vested in me by the Ohio Constitution, the Charter and laws of the City of Cleveland do hereby proclaim that a State of Civil Emergency continues to exist within the City of Cleveland.

A. AREA AFFECTED BY THIS PROCLAMATION

I hereby proclaim that the entire area within the municipal boundaries of the City of Cleveland is covered by this proclamation.

B. LAW ENFORCEMENT ASSISTANCE

All regular and auxiliary law enforcement agencies and organizations within and without the City of Cleveland are encouraged to assist in preserving the peace within the City of Cleveland by coordinating activities with Federal, State, and local health officials.

C. CIVIL EMERGENCY EXECUTIVE POLICY GROUP

There is hereby established a "Civil Emergency Executive Policy Group" consisting of Interim Chief of Staff and Finance Director Sharon Dumas, Chief of Operations Darnell Brown, Chief of Communications, Government and International Affairs Valarie J. McCall, Chief of Public Affairs Natoya Walker-Minor, Director of Law Barbara A. Langhenry, Director of Public Health Merle Gordon, Director of Public Safety Michael C. McGrath, and Emergency Operations Center Manager Fred Szabo to perform the following duties:

1. To oversee conditions during the existence of the Civil Emergency;

2. To make recommendations as to additional actions necessary to minimize the adverse impact of the Civil Emergency, including the issuance or amendment of City ordinances, rules, regulations, and procedures to alleviate or manage in an orderly manner the Civil Emergency.

3. To make recommendations to allow City property to be used to address the Civil Emergency, including the issuance of any permits, licenses, or leases and the amendment of City ordinances, rules, regulations, and procedures regarding those permits, licenses, or leases.

4. To make recommendations to allow the director of a department to accept gifts of money, property, or services to address the Civil Emergency and to apply for and accept grants from various entities, both public and private, for the provision of services, the purchase of goods, or the reimbursement of expenditures made by the City to address the Civil Emergency. If the acceptance or application and acceptance is recommended, the director of the relevant department is authorized to file all papers and execute all documents necessary to receive the funds under the grant or gift and, upon acceptance of the grant or gift, the grant or gift may be used for the purposes set forth by the grantor or gift-giver.

D. EMERGENCY PURCHASES

Upon recommendation of the Director of the appropriate Department and the Director of Finance and after justification and determination by them that the emergency need exists for the requested purchase, all purchasing and contracting requirements under Cleveland Codified Ordinance Chapters 181 and 185, and City rules, regulations or procedures are temporarily suspended to allow for entering into contracts for the procurement of materials, supplies, equipment, construction, or services immediately necessary to protect the health, safety, and welfare of the citizens of the City of Cleveland.

E. **PAYROLL**

All codified ordinances and/or regulatory provisions are suspended as necessary to allow for the continued ability of the City to meet payroll, process insurance benefits, and pay vendors during the time of this civil emergency.

F. **DURATION OF CIVIL EMERGENCY**

The State of Civil Emergency proclaimed pursuant to this proclamation shall terminate at 11:59 p.m. on 5/31/2020 or upon the issuance of a proclamation by the Mayor that a Civil Emergency no longer exists, whichever occurs first. However, the Mayor may extend the Civil Emergency for such additional periods of time as determined necessary.

I, Frank G. Jackson, Mayor of the City of Cleveland, State of Ohio, affix my signature to this Proclamation this 29 day of April, 2020, at 9:00 o'clock a.m./p.m.

Frank G. Jackson
Mayor

ReStart CLE

CLEVELAND CORONAVIRUS STRATEGIC RECOVERY PLAN

MAY 2020

CITY OF CLEVELAND
MAYOR FRANK G. JACKSON

CITY OF CLEVELAND
Mayor Frank G. Jackson

INTRODUCTION

Governor DeWine's April 27th order creates a framework for the gradual reopening of the State of Ohio and our economy. As we begin to reopen our local economy, it is important to remember that this pandemic is far from over and the risk posed by the coronavirus remains very real. Opening up our economy will increase our interaction with one another, which will increase the probability of infections and fatalities in our community. It is imperative that we, as a community, continue to act responsibly to protect the health of our residents.

If done right, this gradual reopening gives us opportunity to contain the spread of the coronavirus and restart our local economy safely. In order to safely and successfully do this, we must move forward with a thoughtful strategic plan, and faithfully implement and execute its components. If we do this, this recovery will make us stronger as a community – physically, economically, and socially – and the City of Cleveland will be positioned for a better recovery that is sustainable and benefits all residents and businesses.

As we began this recovery planning process, we engaged experts from Cleveland State University and our local medical institutions and made a deliberate choice to build from a health and medical perspective in order to protect those at risk from the coronavirus and then incorporate economic and social support to help the people and businesses who need assistance.

OUR STRATEGIC FRAMEWORK

To support this approach and the implementation of this plan, we made, and will continue to make, all decisions about programs and policy changes, as well as current and future recovery spending, will be based on three high-level, overriding principles:

- We will minimize the suffering and burden of the people and businesses in our community who have been impacted by the coronavirus;
- We will better position all people and businesses in our community to be ready for and take advantage of the recovery; and
- We will make sure all people and businesses are better off as a result of the recovery efforts we undertake so that we can become a more equitable community.

WHAT WE ARE DOING TO HELP

Based on these principles, we are focusing on two broad categories of tactics designed to meet our residents' and businesses' most immediate needs and position them for long-term success:

1. Continuing to implement measures that limit the spread of the coronavirus, and
2. Mitigating the short-term social and economic impacts of the coronavirus.

As we put this into practice, we have multiple programs, policies and efforts to support each one. These involve policy decisions directly under the control of the City of Cleveland, as well as allocation of funds obtained through the initial Coronavirus Aid, Relief, and Economic Security (CARES) Act and other sources. While these represent initial actions, the efforts we are taking represent an infrastructure that can be scaled to meet additional needs and adequately align additional resources in the future.

CONTINUING TO PREVENT THE SPREAD OF THE CORONAVIRUS

> **This growth has occurred with stay-at-home orders in place, and as they are removed, it will accelerate if we do not take appropriate measures.**

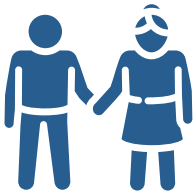
If our overarching goal is to make Cleveland as safe and healthy as possible, we must, first, accept and acknowledge that simply because our economy is reopening, the pandemic is not over. Now is the time when we have to double-down on the things we are already doing to prevent the spread of the coronavirus. If we do not make this commitment, everything we have put in place to address the economic and social aspects of this pandemic will be a waste of time and money.

The coronavirus has spread in our community quickly. Cleveland's first case was reported on March 14th. Within a week it had increased to 24. One week later it was 92. Yesterday, we had 770 confirmed cases. Our first fatality happened on March 29th. Yesterday, we had 34. This growth has occurred with stay-at-home orders in place, and as restrictions are removed, it will accelerate if we do not take appropriate measures. Because of this, we have developed a health-first approach to our strategic response that includes extensive public education, multiple prevention activities, and swift intervention when a problem arises. This requires that we build out a multi-faceted approach to protecting people.

UNDERSTANDING WHERE RISK FOR CONTAGION AND MORTALITY IS HIGH

Three factors are critically important in understanding where elevated risk exists – age, density, and underlying health issues. These three factors make urban centers, such as Cleveland, particularly susceptible. Recent research combined data from the US Census Bureau and the Centers for Disease Control and

Prevention to develop a model of relative risk based on proximity, age and prevalence of underlying health issues. Based on this, they identified Ohio's 100 highest risk large city census tracts – 49% of which are located in the city of Cleveland. We are using this model as a baseline for our own efforts, and are adding our own data and information to create a fuller understanding of where people are most at risk. This combined data serves as the basis for our education and monitoring programs.



AGE

DENSITY

UNDERLYING HEALTH ISSUES

ON-THE-GROUND, REAL-TIME EDUCATION AND MONITORING

Without universal testing and a vaccine, the coronavirus will continue to be a chronic problem. Governor DeWine recently announced a plan to significantly increase testing across the State over the next several weeks and our local medical institutions will play a significant role in the continued increasing of testing capabilities. The Cleveland Department of Public Health is working with our local medical institutions to develop a plan where, as much as possible, expanded testing initially targets at-risk populations based on the above referenced model. In order to expand on these protective efforts, we will launch several additional initiatives.

1. **Public Health Education Campaign** – It is imperative that, as the economy reopens, we consistently communicate with residents and businesses that the pandemic is not over. In order to do this, we will build out a public education campaign. This campaign will focus on several key messages, including:

- The risk from the virus remains very real and individuals can make a difference;
- How the coronavirus is transmitted;
- Simple steps residents and businesses can take to protect themselves; and
- What to do if you have symptoms.

This campaign will utilize multiple modes of contact to ensure that we are casting as broad a net as possible. It will include:

- Outreach through our Departments of Public Health, Aging, Community Development, and others;
- Phone calls;
- Public Service Announcements;
- Social media and other digital tools;
- Print materials; and
- Other available avenues.

2. **Direct Prevention Support with At-Risk Populations** – In addition to the educational materials and critical messaging outlined above, there will be expanded prevention support that addresses the unique nature of those at-risk. These activities include, but are not limited to:

- Identifying and partnering with medical directors of long-term care facilities and hospitals;
- Reviewing facility specific infection prevention and control plans as requested;
- Reviewing facility PPE availability and, if inadequate, linking them to resources who can provide it; and
- Leveraging partnerships with medical institutions to support testing of at-risk populations.

3. **Expanded Community Outreach Staff** – In order to support the education and prevention efforts previously described, we will work with multiple partners and scale up our own abilities. Earlier this year, we hired 14 Community Engagement Healthy Homes Initiative specialists to work out of our Department of Community Development. This group will serve as one of the City's community outreach teams. We are also reassigning a group of employees who are not currently working in essential functions to expand our ability to directly engage residents. These employees will be trained on safe engagement practices and key health messaging. We anticipate training employees over the next couple of weeks.

CONTINUATION OF PERSONAL PROTECTION ACTIVITIES AND SOCIAL DISTANCING

As stay-at-home orders are lifted, we still need social distancing and preventative measures. This means following rules that are in place to protect yourself and others:

- Stay at home unless it is absolutely necessary to go out;
- If you do have to go out for essential reasons, maintain proper social distancing and wear a mask;
- and Wash your hands regularly.

Additionally, it is important to work with our business community so that, as they reopen in accordance with the Governor's approach, they ensure customers can access their services safely and their employees can work in a safe fashion so they do not contract the virus and take it home to their families.

It is important to work with our business community so that, as they reopen in accordance with the Governor's approach, they ensure customers can access their services safely and their employees can work in a safe fashion so they do not contract the virus and take it home to their families.

ON-GOING INTERVENTION ACTIVITIES

Without a vaccine, with an increase in testing and the reopening of the economy, there will be a surge in infections. This leads to two considerations that must be addressed. The first is continuing to identify methods for isolating individuals who test positive but do not require hospitalization, and the second is how to increase contact tracing capabilities.

Our Department of Public Health is working with our local medical institutions, property owners, and others to identify intervention strategies that will help us mitigate the impact of infections as they are identified, including:

- Continuing initial outreach and contact tracing for all positive cases in the city of Cleveland;
- Working with long-term care facilities to link them with providers of needed medical supplies; and
- Connecting facilities that have infections to ODH training modules on infection prevention and control.

MITIGATING THE SHORT-TERM SOCIAL AND ECONOMIC IMPACTS

People and businesses of Cleveland have been hurt economically and socially by the coronavirus. Primarily, the coronavirus has created two major economic and social problems:

1. Small businesses have been closed or have significantly limited customers resulting in lower than expected revenue; and
2. Many people are unemployed, putting them at risk of not being able to afford their rent, buy food, pay their utilities and any number of other negative effects.

PROVIDING ASSISTANCE/SUPPORT TO BUSINESSES THAT HAVE CLOSED OR ARE AT RISK OF CLOSING

The economic downturn that has resulted from the coronavirus has been swift, and the impact has been felt very quickly by businesses. Many businesses have had to temporarily cease operating or have had to dramatically alter their business operations.

Based on this, we are launching three new programs to support small business operations through the reopening and recovery of the economy. These programs will utilize multiple funding streams and result in over $10 million of investment to support local businesses.

1. **Restoration Working Capital Program ($5.5 million)** – This program is open to large (more than 30 employees) and small businesses to assist with eligible costs including:

- Accounts receivable;
- Rent/mortgage payments;
- Utilities; and
- Payroll.

Businesses can receive low interest loans of:

- Up to $100,000 for large businesses;
- Up to $25,000 for small businesses; and
- Additional resources are available through our EDA Working Capital Loan Program for companies with additional need.

> **The economic downturn that has resulted from the coronavirus has been swift, and the impact has been felt very quickly by businesses.**

Eligible businesses must demonstrate impact from the coronavirus on cash flow or revenue. Preference will be given to entities that are unable to access other coronavirus-related capital, able to retain and/or restore pre-coronavirus employment, and that show a substantial negative impact on revenues. Additional criteria and conditions may apply.

2. **Emergency Working Capital Program ($3 million)** – The City is currently implementing this program which is open to small businesses to assist with working capital needs such as:

- Rent/mortgage payments;
- Utilities; and
- Payroll.

Businesses can receive low interest loans of up to $10,000 with deferred repayment until January 2021. Eligible businesses must demonstrate impact from the coronavirus on cash flow or revenue. Preference will be given to entities that are able to retain and/or restore pre-coronavirus employment, and that show a substantial negative impact on revenues. Additional criteria and conditions may apply.

3. **Emergency Working Capital Program – Specially Impacted Businesses ($2 million)** – This program is open to restaurants, personal care businesses and storefront retail establishments to assist with working capital needs such as:

- Rent/mortgage payments;
- Utilities;
- Payroll; and
- The purchase of personal protective equipment.

Businesses can receive low interest loans up to $20,000 of which up to 50% ($10,000) is forgivable for costs associated with the purchase of personal protective equipment. Eligible businesses must demonstrate:

- The impact from the coronavirus on cash flow or revenue; and
- They must be a locally-owned small business.

Preference will be given to entities that are unable to access other coronavirus-related capital, able to retain and/or restore pre-coronavirus employment, and that show a substantial negative impact on revenues. Each business will also be required to provide a business sustainability plan which outlines how they anticipate changing and re-orienting their business in response to the changes in operations. Additional criteria and conditions may apply.

PROVIDING ASSISTANCE/ SUPPORT TO PEOPLE STRUGGLING WITH BASIC NEEDS

Over the past six weeks, more than 30 million Americans have filed for unemployment. In Ohio, this pattern has held with weekly new claims far exceeding the totals from the peak of the late 2008 financial crisis. Early data from the Bureau of Labor Statistics suggests that this is being acutely felt in service-based jobs, and, anecdotally, this lines up with what we are hearing from local businesses.

These impacts, based on the structure of the labor force in Cleveland, are likely to be more acutely felt here. A disproportionate share of Cleveland residents have jobs where, based on the nature of the work, it is more difficult to practice preventative measures such as working from home and social distancing while at work. This puts these individuals at greater risk for permanent and temporary job loss.

We are already starting to see the effect of these job losses in Cleveland. Based on data from the United Way's 2-1-1 helpline, there is an immediate need to provide support and services that address our residents' basic needs, including rental assistance, food, utility assistance, homeless outreach and other referral services. For example, during the first three weeks of the coronavirus crisis, the United Way saw a 250% increase in people requesting rental assistance over the same period last year – a problem that will likely increase as the pandemic continues. As a result, our strategic approach has several programs to meet these challenges. These programs will be funded by the City and administered through partner organizations.

A disproportionate share of Cleveland residents have jobs where, based on the nature of the work, it is more difficult to practice preventative measures such as working from home and social distancing while at work. This puts these individuals at greater risk for permanent and temporary job loss.

We will use multiple funding streams that result in approximately $18 million of investment to support residents. Because these programs will use HUD funding, we will go through an expedited process that involves public comment on our plan. These programs are:

1. **Rental Assistance ($11.3 million)** – This is the largest category of assistance available to residents because this is where, outside of food assistance which has an established network of providers, we are seeing the largest increase in calls for service.

Rental assistance has the ability to have a significant impact in two ways. First, it will provide immediate relief to individuals on the verge of eviction. Our goal is to prevent residents from becoming homeless as a result of the coronavirus. Cleveland City Council, under the leadership of Council President Kelley, successfully negotiated a moratorium on evictions with the Housing Court. This is an important part of the effort to combat this problem. Second, it will provide assistance to small landlords who have deferred rent payments from tenants during this pandemic. There are three sources of funds available to address the immediate and short-term housing needs of individuals impacted by the coronavirus.

The City will partner with agencies who have experience providing short term emergency rental assistance. The agencies will work with residents to determine how much assistance they require for up to 90 days. This money is targeted to individuals without income. In order to maximize the effect of this money, it will require monthly recertification of individuals who have returned to work or have obtained unemployment benefits.

We will use multiple funding streams that result in approximately $18 million of investment to support residents. Because these programs will use HUD funding, we will go through an expedited process that involves public comment on our plan.

2. **Basic Needs Assistance ($4.25 million)** – Basic needs support includes funding to assist residents through:

- Food banks,
- Food delivery,
- Utility assistance,
- Senior service;
- Homelessness outreach; and
- Referrals to other services.

We will partner with agencies who have experience running these types of programs, and this will allow us to leverage additional funding and assistance.

3. **Special Needs Assistance ($2.5 million)** – This funding targets individuals who are homeless and those with HIV/AIDS. Cuyahoga County Homeless Service has an effective infrastructure to assist our homeless population. These services, however, have seen immediate cost increases due to the coronavirus and our funding will support their existing efforts. Activities under this category include, but are not limited to:

- Deconcentrating of shelters through the renting of hotel rooms;
- Increases to sanitation costs and port-o-let rentals;
- Increased staffing costs due to hazard pay; and
- Increased costs to quarantine individuals with compromised immune systems.

4. **Broadband Assistance ($500,000)** – With CMSD school buildings closed, students are being asked to complete online learning activities. Nearly two-thirds of CMSD families do not have internet connectivity, which negatively impacts a student's ability to complete these activities. CMSD is investing over $2.4 million to address this access issue in the near-term. We are working in conjunction with CMSD and DigitalC on a longer term solution by investing $500,000 to reach 1,000 CMSD households. This investment will support the backbone infrastructure, household equipment, and devices necessary for students to access and complete their online learning activities.

KEEPING CLEVELAND SAFE

In closing, our goal is to make Cleveland as safe and healthy as possible, and we want to remind everyone that this pandemic is not over. The risk of infection remains very real. Now is the time when we have to double-down on the things we are already doing to prevent the spread of the coronavirus. As we reopen the economy, it is critical that everyone takes the appropriate precautions to protect themselves, their family, their neighbors, and everyone else they come into contact with. This means:

- Stay at home unless it is absolutely necessary to go out;
- If you have to go out, maintain proper social distancing and wear a mask;
- Wash your hands regularly; and
- If you do test positive or are in close proximity to someone who is positive, follow the directions of the Cleveland Department of Public Health – most importantly stay home.

Wackers, Michiel

From: Wackers, Michiel
Sent: Tuesday, May 5, 2020 11:46 AM
To: 'CPD_COVID-19WaiverCOL@HUD.gov'
Cc: Menesse, Tania; 'Garland, Gretchen'
Subject: Written Notification to use available Waivers- City of Cleveland

To Whom It May Concern,

This email is to comply with the notification requirement prescribed in the memorandum regarding the "Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19".

This email provides the minimum two notice be the recipient anticipates using the waiver flexibility. Notice provided on Tuesday, May 5, 2020 and date on which first use of waiver is Friday, May 8, 2020.

- **Requestor's name, title, and contact information:**

  Tania Menesse
  Director of Community Development
  City of Cleveland
  601 Lakeside Avenue, Room 320
  Cleveland, OH 44114
  Tel: 216-664-7634
  Email: tmenesse@city.cleveland.oh.us

  Michiel Wackers, AICP
  Assistant Director of Community Development
  City of Cleveland
  601 Lakeside Avenue, Room 320
  Cleveland, OH 44114
  Tel: 216-664-4143
  Email: mwackers@city.cleveland.oh.us

- **Declared-disaster area(s) where the waivers will be used:**
  - Ohio Covid-19 Pandemic (DR-4507), March 30, 2020
  - Ohio Covid-19 (EM-3457), March 12, 2020

- **Date on which the grantee anticipates first use of the waiver flexibility:** May 8, 2020

- **List of the waiver flexibilities the grantee will use:**
  1. CoC Program - Fair Market Rent for Individual Units and Leasing Costs
  2. CoC Program - Disability Documentation for Permanent Supportive Housing (PSH)
  3. CoC Program – Limit on Eligible Housing Search and Counseling Services
  4. CoC Program - Permanent Housing-Rapid Re-housing Monthly Case Management
  5. CoC Program - Housing Quality Standards (HQS) – Initial Physical Inspection of Unit
  6. CoC Program - HQS – Re-Inspection of Units
  7. CoC Program – One-Year Lease Requirement
  8. Consolidated Planning Requirements – HOME, CDBG, HTF, ESG, and HOPWA Programs – Citizen Participation Public Comment Period for Consolidated Plan Amendment

9. Consolidated Planning Requirements – HOME, CDBG, HTF, ESG, and HOPWA Programs – Citizen Participation Reasonable Notice and Opportunity to Comment
10. ESG Program - HMIS Lead Activities
11. ESG Program - Re-evaluations for Homelessness Prevention Assistance
12. ESG Program - Housing Stability Case Management
13. ESG Program - Restriction of Rental Assistance to Units with Rent at or Below FMR
14. HOPWA Program – Self-Certification of Income and Credible Information on HIV Status
15. HOPWA Program – FMR Rent Standard
16. HOPWA Program – Property Standards for TBRA
17. HOPWA Program - Space and Security
18. HOME Program- Consolidated Plan- HOME Certification, Analysis of Local Market Conditions, and Citizen Participation
19. HOME Program- Tenant Selection and Targeted Assistance
20. HOME Program- Rent Reasonableness
21. HOME Program- Eligible Tenant-based Rental Assistance Costs and Maximum TBRA Subsidy
22. HOME Program- Term of Rental Assistance Contract
23. HOME Program- Tenant Protections- Lease
24. HOME Program- Housing Quality Standards
25. HOME Program- Annual Inspection of Units Occupied by Recipients of HOME TBRA
26. HOME Program- Income Determinations
27. HOME Program- 10% Administration and Planning Cap
28. HOME Program- CHDO Set-aside Requirement
29. HOME Program- Limits and Conditions on CHDO Operating Expense Assistance
30. HOME Program- Matching Contribution Requirements
31. HOME Program- On-Site Inspections of HOME-assisted Rental Housing
32. HOME Program- Annual Inspection of Units Occupied by Recipients of HOME Tenant-Based Rental Assistance (TBRA)
33. HOME Program- Four-Year Project Completion Requirement
34. HOME Program- Nine-Month Deadline for Sale of Homebuyer Units
35. HOME Program- Use of HOME Funds for Operating Reserves for Troubled HOME Projects
36. HOME Program- Timeframe for a Participating Jurisdiction's Response to Findings of Noncompliance
37. CDBG Program- Public Services Cap Elimination
38. CDBG Program- Reimbursement of Costs

This list of available waivers that the City of Cleveland anticipates utilizing on or after May 8, 2020 were collected from the following HUD guidance and memorandums:

- March 31, 2020- Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19
- April 9, 2020- CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response
- April 10, 2020- Suspensions and Waivers to Facilitate Use of HOME-Assisted Tenant-Based Rental Assistance (TBRA) for Emergency and Short-term Assistance in Response to COVID-19 Pandemic
- April 10, 2020- Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic

Sincerely,

Michiel Wackers, AICP
Assistant Director
Department of Community Development
City of Cleveland