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Cleveland, Ohio
FY 2016-2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

At the end of each fiscal year, the City of Cleveland is required to prepare a Consolidated Annual Performance Evaluation Report (CAPER). This report must be submitted to HUD within 90 days after the close of the program year and includes information on the programmatic accomplishments under the entitlement programs administered by the City of Cleveland. This CAPER is for the first year (2016) of the 2016 -2020 Cleveland Consolidated Plan. The entitlement programs and allocations covered by this report include:

- Community Development Block Grant Program (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Solutions Grant (HESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

During the 2016 grant year, the City made progress in meeting the priority needs identified in the Consolidated Plan:

1. Improve, Maintain and Expand Affordable Housing- Affordable Housing- High Priority
2. Reduce Homelessness and At-Risk Homelessness- Homelessness- High Priority
3. Provide Needed Public Services- Non-Homeless Special Needs- High Priority
4. Revitalize Neighborhoods- Stabilizing Neighborhood Housing Markets- High Priority
5. Increase Economic Opportunities Non-Housing Community Development- High Priority
6. Public Housing- Low Priority

For each priority need, there are goals. The City is dedicated to the articulation of specific performance measures for each goal, to ensure that we are investing our resources to achieve optimal outcomes for our communities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

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outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	83795	837,950.00%	2	480985	############%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	2120	0	0.00%	424	0	0.00%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	1455	0	0.00%	291	180	61.86%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	250	0	0.00%	50	2	4.00%

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Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	3105	0	0.00%	621	226	36.39%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	37595	0	0.00%	7519	14000	186.19%
Improve, Maintain, and Expand Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Other	Other	264000	0	0.00%	264000	708	0.27%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: $ / HOME: $	Businesses assisted	Businesses Assisted	19940	20	0.10%	3988	955	23.95%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: $ / HOME: $	Other	Other	432066	0	0.00%	144022	397220	275.81%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: $ / HOPWA: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	433	1,443.33%	6	483028	8,050,466.67%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: $ / HOPWA: $	Direct Financial Assistance to Homebuyers	Households Assisted	715	0	0.00%	143	109	76.22%

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Provide Needed Public Services	Non-Homeless Special Needs	CDBG: $ / HOPWA: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	925	0	0.00%	185	0	0.00%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: $ / HOPWA: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	30		0	30	
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: $ / HOPWA: $	Other	Other	264000	0	0.00%	264000	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	42204		0	42204	
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Homeowner Housing Added	Household Housing Unit	42500	0	0.00%	8500	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1280	0	0.00%	320	0	0.00%

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Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	22644	1569	6.93%	5661	1569	27.72%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	3080	0	0.00%	770	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Homelessness Prevention	Persons Assisted	7072	0	0.00%	1768	0	0.00%
Reduce Homelessness and At-Risk Homelessness	Homeless	CDBG: $ / HOPWA: $ / ESG: $	Other	Other	156044	0	0.00%	78022	0	0.00%
Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Facade treatment/business building rehabilitation	Business	265	20	7.55%	53	20	37.74%
Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	1305	49	3.75%	261	807	309.20%
Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	950	0	0.00%	190	469	246.84%

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Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Businesses assisted	Businesses Assisted	60	20	33.33%	12	960	8,000.00%
Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Buildings Demolished	Buildings	500	2	0.40%	100	2076	2,076.00%
Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	149395	0	0.00%	29879	14000	46.86%
Revitalize Neighborhoods	Non-Housing Community Development	CDBG: $ / HOME: $	Other	Other	324070	3380	1.04%	162035	467754	288.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Cleveland used 2016 entitlement resources to address priority needs identified in the 2016-2020 Consolidated Plan. Funds were used for needs listed with a high priority level. High priority activities include:

1. Improve, Maintain and Expand Affordable Housing- Affordable Housing- High Priority
2. Reduce Homelessness and At-Risk Homelessness- Homelessness- High Priority
3. Provide Needed Public Services- Non-Homeless Special Needs- High Priority
4. Revitalize Neighborhoods- Stabilizing Neighborhood Housing Markets- High Priority
5. Increase Economic Opportunities Non-Housing Community Development- High Priority

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG data for this table is split between two data measures: persons and households. Accomplishment data is collected by individual for activities under Low- and Moderate-Income Area (LMA), Low- and Moderate-Income Limited Clientele (LMC), and Low- and Moderate-Income Jobs (LMJ) National Objectives; and by households for activities under Low- and Moderate-Income Households (LMH) National Objective. (Note: Most activities under "households" fall under the category of housing; however, there are some non-housing activities that collect data by household). As a result, CDBG data must be separated between the two data measures. HOME data, however, is collected exclusively by household.

The information for the CDBG and HOME funds are from the HUD PR 23 report. The HOPWA program provided data on the race/ethnicity of their beneficiaries. The ESG data is provided in "e-Cart" and uploaded directly to HUD.

The City of Cleveland's population for the 2010 Census was reported to be 396,815. In 2010, 37.3% of the population was counted at white, 53.3% was counted as Black or African American, and 10% was counted as Hispanic. This year are accomplishment demographics are reported as 31.8% white, 67.8% Black or African American, and 6.8% Hispanic.

ESG data is waiting for final numbers to be submitted by vendors. Expected before August 30, 2017.

HOPWA data is waiting for final numbers to be submitted by vendors. Expected around August 15, 2017.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	49,189,112	7,927,171
HOME	HOME	15,566,336	136,889
HOPWA	HOPWA	961,896	755,150
ESG	ESG	1,761,226	
Other	Other	8,266,662	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Cleveland	100		Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

Geographic distribution of funding is dispersed broadly throughout the City. At a citywide level, Cleveland's low- and moderate-income percentage is 69%. The City achieves citywide distribution in three important approaches. The first is that the City of Cleveland funds a number of Citywide efforts, specifically public service programs and Citywide development assistance programs. The Department also operates and funds Citywide housing rehabilitation programs such as the Repair-A-Home program, Senior Housing Assistance Program and the Storefront Renovation Program. The second approach is the City's close partnership with its Community Development Corporations. The City of Cleveland has around 22 active CDCs that serve diverse neighborhoods through out the City. These CDCs are able to bring entitlement funding to the neighborhood and street level and provide meaningful solutions that are not or cannot be served by Citywide approaches. There are only a few small areas that are not served in this manner. The last and final method of disbursing investment in the City of Cleveland is the establishment of Neighborhood Strategic Revitalization Areas (NRSAs). The City has three NRSA that cover the bulk of the City. This approach is helping to promote our economic development investments and public services delivery.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

A key element of Cleveland's overall community development strategy is to maximize the leveraging of other public and private resources. Community Development Block Grant and other entitlement funds from HUD will never be able to meet more than a fraction of affordable housing and low-income neighborhood development needs in Cleveland.

Major initiatives to assure leveraging of resources include:

Housing Trust Fund Match
Cleveland allocates CDBG and HOME funds to housing developments of scale through its competitive Housing Trust Fund process. Under the rules established for allocation of these funds, each dollar committed by the City must leverage a minimum of three dollars from other sources. For most selected projects, the leverage ratio is much higher.

Afford-A-Home Program
The City's program to assist homebuyers with the purchase of rehabilitated previously vacant houses also results in significant leverage of bank funds. The City uses HOME funds to provide deferred second mortgages of up to $10,000.00 or up to $20,000.00 in targeted neighborhoods to buyers of fully renovated houses. Participating local lenders offer 30 year fixed rate first mortgages on preferential terms.

Neighborhood Reinvestment Program
Since 1991, the City of Cleveland has engaged in negotiations with major commercial lenders in Cleveland through the Neighborhood Reinvestment Program. The resulting partnership agreements have created special lending products designed for Cleveland neighborhoods and produced pledged neighborhood lending and investment commitments. A significant selection factor in determining which banks will serve as depositories for City of Cleveland accounts is the level of commitment to lending programs supporting residential and commercial development in Cleveland's neighborhoods.

Required Matching Funds
The City of Cleveland is required to document matching funds for its allocation from the Emergency Shelter Grant (ESG) Program. Sources for this match are described in the ESG narrative section.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
106,144	720,797	678,376	0	148,565

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	17,730,381	0	0	509,296	0	17,221,085
Number	11	0	0	1	0	10
Sub-Contracts						
Number	281	1	7	72	8	193
Dollar Amount	17,730,381	848	2,417,515	2,951,890	706,809	11,653,319

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	17,730,381	509,296	17,221,085
Number	11	1	10
Sub-Contracts			
Number	281	25	256
Dollar Amount	17,730,381	1,542,080	16,188,301

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	26	168,100
Businesses Displaced	2	20,708
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	9	5,292

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	132	0
Number of Non-Homeless households to be provided affordable housing units	667	125
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**799**	**125**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	606	125
Number of households supported through Rehab of Existing Units	193	83
Number of households supported through Acquisition of Existing Units	0	0
Total	**799**	**208**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	466	64
Low-income	268	110
Moderate-income	247	6
Total	**981**	**180**

Table 13 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

PATH funded Outreach teams submit client data into the Homeless Management Information System (HMIS). The PATH Annual Progress Report for FY2016 documents outreach and engagement services to 611 unduplicated individuals. 22% of these clients were successfully exited to Permanent Housing. Over 21% agreed to come into shelter from the street or a place not fit for human habitation. Further evidence of successful engagement of street homeless persons is found in the Point in Time (PIT) count which showed a decrease in Chronic homeless individuals from 215 (2016) to 115 (2017).

Addressing the emergency shelter and transitional housing needs of homeless persons

Cuyahoga County Continuum of Care (CoC) has implemented a Coordinated Intake and Assessment system which ensures that the needs of persons seeking emergency shelter assistance are met. Cuyahoga County provides shelter on demand for single adults and families. There are two publicly funded shelters for single adults: one for men and one for women. These operate on a 24/7 basis to provide an accessible, safe place for vulnerable men and women. The CoC supports a "low barrier" model to shelter access which means that no one is turned away on account of being under the influence of legal or illegal substances, or because of noncompliant mental health behaviors. Illegal or violent activities are the only reasons for discharge. "Overflow" shelter is provided if the capacity at the single adult sites is exceeded. All persons accessing shelter are entered into the Homeless Management Information System (HMIS).

Families also are provided emergency shelter assistance through Coordinated Intake. Family shelter space is limited to approximately 111 households at a point in time. The Family Shelter beds are always full. The CoC has implemented several interventions meet the needs of families experiencing a housing crisis. First, families are screened to determine if there are safe, alternative options to shelter. Approximately 25% of those seeking shelter may be diverted through this process. Families who are literally homeless and have no place to go are referred for shelter; if there are no spaces available within a traditional family shelter, "overflow" shelter is provided until there is space available.

Funding to support the emergency shelter resources is provided through the Emergency Solutions Grant Program, local Health and Human Services Levy dollars, FEMA, United Way, and private foundations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Youth: Cleveland was selected as one of three communities nationally to participate in an "100 Day Challenge to End Youth Homelessness" in the fall of 2016. Through this process, Child Welfare, (CW) Jobs and Family Services, (JFS) the Metropolitan School District, and many other advocates, stakeholders, and youths, developed an approach to preventing and youth homelessness in our community. Systems changes include the commitment from CW to not emancipate any more youth for CW into homelessness or unstable housing. To implement this goal, CW has re-written the housing stability planning process; included youth and youth supports in the emancipation discussion; added follow up to the discharge protocol; linked youth with public housing placements if most appropriate.

Employment: the City of Cleveland was awarded a SAMHSA grant to integrate employment services with homeless, high barrier families and individuals. This 3 year grant will support systems change practices and protocols to remove barriers to homeless households accessing needed services.

Health care and Mental Health: The CoC works closely with the local behavioral health board to increase access to MH services in the community in order to prevent loss of housing. The Behavioral Health Board provides funding to the shelter system and the Housing First Initiative to meet the needs of homeless, mentally ill persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC has specific strategies to quickly house chronically homeless, veterans, youth, and families, and to eliminate returns to housing. The overall approach in case adheres to the United States Interagency Council on Homelessness (UUSICH) Frameworks specific to each sub population. Key to reducing and ending homelessness for each sub population, is the ability to identify the persons, through a "By Name" list, to develop specific appropriate permanent housing interventions, and then to focus on moving the households into PH as quickly as possible. Follow up to ensure stability is the last element of the strategy.

Chronically homeless persons receive the highest priority for Permanent Supportive Housing (PSH) rent subsidies with placement in one of the Housing First Initiative (HFI) buildings. Since the implementation of the HFI in 2006, the Point In Time Count of chronically homeless persons has declined by 86%. Non-Chronic PSH subsidies are targeted to highest need, non-chronic individual or family. The objective is to match the right resource with the greatest need.

Since 2012, the CoC has implemented a Rapid Re-Housing (RRH) program targeted to literally homeless families in shelter. RRH for families follows a Progressive Engagement Model. Eligibility is income based, and each HH receives the same amount of subsidy for 4 months. The majority of families are able to remain stably housed after the 4 months. Those who are not stable, may receive up to an additional 8 months of subsidy with more intensive case management. After the additional subsidy, about half of the families are able to remain housed on their own. The remaining families are referred for a permanent subsidy either through the Public Housing Authority, or a CoC funded PSH subsidy (if there is a disability).

Cleveland has met the USICH benchmarks to declare that it has "Ended Veteran Homelessness" – this means that the community has established a system that is able to :

1. Identify newly homeless veterans
2. Connect veterans with immediate shelter
3. Connect veterans with permanent housing resources
4. End the veteran's experience of homelessness within 90 days.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Waiting for the narrative response to be finalized. Will be included before August 30, 2017.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In terms of management, Cuyahoga Metropolitan Housing Authority has a system in place for residents and administrators to meet on an ongoing basis to discuss management/building issues, which Cuyahoga County believes is appropriate for that purpose. Public housing facilities are also subject to the building codes of the local communities when repair issues arise. In addition, Cuyahoga MHA staff has met with the staffs of the City of Cleveland Department of Community Development, County Department of Development and Cleveland/Cuyahoga County Office of Homeless Assistance to work together to identify suitable units to accommodate formerly homeless persons.

In terms of participation in homeownership, it is likely that many residents would feel that the physical burden and financial responsibility of maintaining a home would be beyond their capabilities. A shift to homeownership for a family may be possible under the proper set of circumstances, such as steady employment and appropriate financial management skills. If a resident wishes to pursue the possibility of homeownership, City of Cleveland or one of its partners in promoting homeownership have existing programs to assist that family.

Actions taken to provide assistance to troubled PHAs

Cuyahoga Metropolitan Housing Authority is not a troubled PHA.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affordable housing is encouraged through the City of Cleveland's Comprehensive Plan. The Connecting Cleveland 2020 Plan makes decent and affordable housing its highest priority.

Building codes, zoning, fees or other policies do not prevent the provision of affordable housing but are necessary to providing housing standards for safety and habitability.

The City took the following actions to reduce barriers to affordable housing:

- Preserved and fully utilized the existing inventory of housing units with project-based rent subsidies for low-income tenants.
- Continued to try and Increase the availability of high quality, below-market-rate rental housing by maximizing the use of Low Income Housing Tax Credits, the Ohio Housing Trust Fund, Tax Exempt Bonds and the HOME Program.
- Continued to utilize tax abatement to make newly built or rehabilitated, affordable housing available at the lowest sustainable rent.
- Continued to promote the development of active tenant organizations to work with management in buildings with project-based rent subsidies to assure continued housing quality and affordability.
- Continued to encourage the maximum utilization of available tenant-based rent subsidies to make housing affordable to low-income families and individuals.
- Continued to make homeownership financially feasible for additional households in stable, regional choice and other neighborhoods with specific reinvestment plans.
- Continued to educate homebuyers on what is involved in financing and owning a home to increase their capacity to maintain and retain the home after purchase.

The following programs all encourage the creation of new affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting the underserved needs of Cleveland's population has been the lack of sufficient resources. For several years, Cleveland has had one of the nation's highest poverty rates among large cities. The recent recession has resulted in declining employment and tax revenues. HUD assistance has been on a downward trend for several years. Cleveland's 2016-2017 CDBG allocation is 21% lower than in 2006-2007 and the HOME allocation has declined by 43% over that same period. Overall, the CDBG allocation is 50% lower than the peak of CDBG funding in 1980-1981, and 61% lower

than peak funding for HOME funding in 2001.

While the ability to increase local public revenues has been limited, Cleveland has actively sought to leverage additional resources. Cleveland voters narrowly approved an income tax increase that will bring in $80 million in new resources that will enhance City services, including programs for senior citizens, a comprehensive violence-prevention strategy, more housing inspections and a better response to the city's backlog of lead-poisoning cases among children, and help offset the loss of $30 million in revenue as a result of the Great Recession of 2008.

The City pursues all funding opportunities made available. A recent notable success is the award of a second Lead Hazard Demonstration Grant from HUD in the amount of $3.4 million. This new award, announced in July 2017, will continue the efforts and partnerships developed with the first Lead Hazard Demonstration Grant award in 2015.

Even with these successes like the Lead Hazard Demonstration Grant, the projected continued decline of budget authority for HUD, particularly for the HOME program, and severe cuts to local governments by the State of Ohio, present even greater obstacles to meeting underserved needs in the next few years.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although the bans on leaded gasoline and paint in 1978 have greatly reduced exposure to dangerous lead levels, many children are still at risk of high exposure to lead in pre1978 housing. Deteriorating lead-based paint and the related dust and chips are the leading cause of high blood-lead levels in U.S. children. High exposure to lead can have serious health consequences, including damage to the brain and nervous system. Children under the age of six years are most vulnerable to the harmful effects because the brain and nervous system are still developing at this early stage.

During the 2016 Grant Year, the City of Cleveland has made it a priority to evaluate and reduce lead-based paint hazards in eligible privately-owned rental and owner-occupied housing throughout the City of Cleveland. A number of efforts have been undertaken. The City has developed a lead-based paint inspection system, hired more inspectors in the Department of Building and Housing to address lead-based paint and has released a public database to track properties cited for lead-based paint violations.

Most importantly, HUD has funded the City of Cleveland with a Lead Hazard Demonstration Grant $3.5 million, with an additional $400,000 Healthy Homes Supplement for a total award of $3.9 million. Through this grant, HCIDLA will continue to undertake its comprehensive collaborative approach with various organizations, both in the public and private sector. The Healthy Homes Supplemental Funding will be available to address ancillary health and safety issues in units that are assisted with this grant.

The Lead Hazard Control (LHC) Grant Program is designed to strategically advance efforts to increase lead-safe affordable housing while eliminating the possibility of childhood lead poisoning in the City of Cleveland. The LHC program provides lead risk assessments, identifies lead–based paint and provides

grants to control lead-based paint hazards. The program strives to use a single approach to address various housing, health, and safety needs for low- and very low-income families with children under the age of six. These efforts will significantly improve the health of the community and quality of the housing stock.

The table below highlights the lead hazard remediation accomplishments during grant year 2016.

Street Address	City	State	Completion Date	Lead Grant Funding
3198 W 95th Street	Cleveland	Ohio	6/14/2016	$11,654.00
4224 W 22nd Street	Cleveland	Ohio	6/16/2016	$7,306.00
2802 Searsdale ave	Cleveland	Ohio	6/24/2016	$12,475.00
667 E 130th Street	Cleveland	Ohio	6/27/2016	$4,371.00
669 E 130th Street	Cleveland	Ohio	6/27/2016	$4,371.00
3137 W 71st Street	Cleveland	Ohio	6/29/2016	$11,540.00
3144 W 82nd Street	Cleveland	Ohio	6/30/2016	$4,790.00
3770 W128	Cleveland	Ohio	7/14/2016	$5,000.00
2029 W 101	Cleveland	Ohio	8/3/2016	$8,890.00
4304 E 126	Cleveland	Ohio	9/15/2016	$9,140.00
10015 Rosehill ave	Cleveland	Ohio	9/15/2016	$11,570.00
3337 W 61	Cleveland	Ohio	9/20/2016	$13,775.00
375 E 149	Cleveland	Ohio	9/22/2016	$3,962.50
377 E 149	Cleveland	Ohio	9/23/2016	$3,962.50
3777 W 133	Cleveland	Ohio	9/28/2016	$12,437.50
699 E 128	Cleveland	Ohio	9/28/2016	$12,392.50
667 E 128	Cleveland	Ohio	9/28/2016	$12,392.50
3777 W 133	Cleveland	Ohio	9/28/2016	$12,350.00
6701 Guthrie	Cleveland	Ohio	9/29/2016	$5,830.00

Table 14 - Lead Hazard Remediation Accomplishments during grant year 2016 (June 2016 - Sept 2016)

Street Address	City	State	Completion Date	Lead Grant Funding
8107 Laumar ave	Cleveland	Ohio	10/14/2016	$17,790.00
4305 W 61st St	Cleveland	Ohio	10/18/2016	$23,015.00
3613 W 32nd St	Cleveland	Ohio	10/27/2016	$19,405.00
4167 E 150th	Cleveland	Ohio	11/11/2016	$0.00
9808 Hilgert Dr	Cleveland	Ohio	11/17/2016	$20,845.00
12017 Jesse ave	Cleveland	Ohio	11/18/2016	$11,775.00
4232 E 119th St	Cleveland	Ohio	11/22/2016	$17,837.50
4230 E 119th St	Cleveland	Ohio	12/1/2016	$17,837.50
12004 Continental	Cleveland	Ohio	12/5/2016	$20,565.00
2106 W 81st St	Cleveland	Ohio	12/6/2016	$9,150.00
9414 Aetna rd	Cleveland	Ohio	12/8/2016	$19,400.00
9414 Aetna rd	Cleveland	Ohio	12/8/2016	$7,230.00
3502 W 145th St	Cleveland	Ohio	12/13/2016	$16,000.00
3399 W 127th St	Cleveland	Ohio	12/16/2016	$14,755.00

14801 Lawndale	Cleveland	Ohio	12/16/2016	$12,450.00
9112 Parmelee	Cleveland	Ohio	12/22/2016	$13,900.00
4456 W 47th St	Cleveland	Ohio	12/22/2016	$6,875.00
8101 Laumar ave	Cleveland	Ohio	12/23/2016	$7,150.00

Table 15 - Lead Hazard Remediation Accomplishments during grant year 2016 (Oct 2016 - Dec 2016)

Street Address	City	State	Completion Date	Lead Grant Funding
12817 Parkhill Avenue	Cleveland	Ohio	1/17/2017	$20,433.00
12817 Parkhill Avenue	Cleveland	Ohio	1/17/2017	$1,961.00
3625 East 149th Street	Cleveland	Ohio	1/23/2017	$16,600.00
1065 East 146th Street	Cleveland	Ohio	1/23/2017	$17,700.00
3701 Marvin	Cleveland	Ohio	1/30/2017	$16,915.00
3435 East 126th Street	Cleveland	Ohio	1/30/2017	$18,286.00
9417 Ramona Boulevard	Cleveland	Ohio	1/31/2017	$13,677.50
9417 Ramona Boulevard	Cleveland	Ohio	1/31/2017	$13,877.50
4326 Wichita Avenue	Cleveland	Ohio	2/1/2017	$13,379.00
4326 Wichita Avenue	Cleveland	Ohio	2/1/2017	$13,379.00
13416 Earlwood Avenue	Cleveland	Ohio	2/6/2017	$22,345.00
3991 West 146th Street	Cleveland	Ohio	2/13/2017	$4,175.00
11310 Mount Overlook	Cleveland	Ohio	2/17/2017	$21,500.00
3362 East 134th Street	Cleveland	Ohio	2/21/2017	$4,890.00
3362 East 134th Street	Cleveland	Ohio	2/21/2017	$4,690.00
4125 Bush Avenue	Cleveland	Ohio	3/9/2017	$12,550.00
4125 Bush Avenue	Cleveland	Ohio	3/9/2017	$7,440.00
1022 East 72nd Street	Cleveland	Ohio	3/31/2017	$7,795.00

Table 16 - Lead Hazard Remediation Accomplishments during grant year 2016 (Jan 2017 - Mar 2017)

Street Address	City	State	Completion Date	Lead Grant Funding
1416 East 43rd Street	Cleveland	Ohio	4/18/2017	$5,710.00
1416 East 43rd Street	Cleveland	Ohio	4/18/2017	$6,505.00
1601 Holyrood Rd	Cleveland	Ohio	4/20/2017	$14,500.00
3607 West Boulevard	Cleveland	Ohio	4/25/2017	$12,250.00
2931 South Moreland Boulevard	Cleveland	Ohio	4/27/2017	$1,275.00
2931 South Moreland Boulevard	Cleveland	Ohio	5/1/2017	$16,395.00
7421 Melrose Avenue	Cleveland	Ohio	5/10/2017	$17,666.00
3174 West 105th Street	Cleveland	Ohio	5/18/2017	$16,337.00
1038 East 79th Street	Cleveland	Ohio	5/25/2017	$1,500.00
3087 West 106th Street	Cleveland	Ohio	5/25/2017	$17,975.00
2973 Ripley Avenue	Cleveland	Ohio	5/31/2017	$14,862.00

Table 17 - Lead Hazard Remediation Accomplishments during grant year 2016 (Apr 2017 - Jun 2017)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many of the programs funded through the Cleveland Department of Community Development are intended to address the housing and service needs of families with incomes below the poverty level.

However, actually reducing the number of such families generally requires full-time employment opportunities that will result in an ongoing increase in income, with health care benefits.

With the lingering effects of the economic recession still contributing to a high local unemployment rate, significant progress toward this objective has been challenging. However, the City of Cleveland continues to aggressively pursue efforts to create jobs for its low-income residents.

The City of Cleveland's extensive economic development efforts are focused on retaining and creating employment generating activity in Cleveland, thereby reducing the overall poverty level. The following initiatives are directed at expanding economic opportunities for low-income Cleveland families.

- Workforce Development- Addressing the employment, retention and workplace needs of the community through career counseling and training. Employment Connection is the collaborative workforce system of the City of Cleveland and Cuyahoga County. Employment Connection oversees training programs and can supply businesses with information concerning hiring and financial incentives that business can benefit from. This effort includes maintaining strong partnerships with business, the public sector, and local educational institutions to ensure that training programs supply the skills employers seek. The effort provides a comprehensive network of training and educational resources for basic skill remediation, skill upgrade, and skill-set enhancement, as well as job search assistance. Finally, the collaborative can provide employers with on-the-job and customized training opportunities or new/or current employees.
- Economic Development Assistance- For many years, a primary focus of Cleveland's efforts to expand economic activities was the $90 million Economic Development Initiative in Cleveland's Empowerment Zone. With the phasing out of that program, the emphasis is now on business and job development within the four Neighborhood Revitalization Strategy Areas.
- Fannie M. Lewis Cleveland Resident Employment Law- In addition to the programs offered through the Department of Economic Development, the City of Cleveland is working to expand economic opportunities for its residents through the Fannie M. Lewis Resident Employment Law, which requires that for any construction activity receiving $100,000 or more in assistance under a City of Cleveland contract, 20% of the construction work hours should be performed by City of Cleveland residents and 4% of the work hours should be carried out by low-income persons. Contract funded through the CDBG and HOME programs are included under this requirement.
- Community Benefits Agreement- The City of Cleveland promotes the use of Community Benefits Agreements (CBAs) to ensure economic inclusion by making community benefits and inclusion a priority in planning and developing projects. While all City-funded projects must meet community benefits and workforce inclusion requirements, in 2013 ten major employers endorsed a CBA committing in their development activities to use good faith efforts to comply with workforce reporting on hiring and contracts, promote Mentor/Protégé relationships, use MBE/FBE/SBE Contracting and local workforce hiring, and support apprentice and pre-apprenticeship programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As described in detail in the 2011-2016 Consolidated Plan document, Cleveland has a well-developed institutional structure for carrying out community development activities. With that said, there is always the opportunity for new improvements and new partnerships to leverage and effectively utilize scarce resources. Two internal efforts begun during the grant year include a review of all databases within the Department used to manage grants and action plan for their improvement. The second is a comprehensive review and redrafting of existing policies and guidelines in order to create consistent processes and workflows to ensure compliance with federal requirements for utilizing federal resources to benefit Cleveland and its residents.

It includes not only strong working relationships with other government entities (County, State and Public Housing Authority), but also one of the nation's most experienced group of non-profit community development corporations. Other key partners in the local institutional structure have been financial institutions, special needs housing providers, and social service organizations.

The Cleveland/Cuyahoga County Office of Homeless Services has been the primary vehicle for many years for assuring the development of a coordinated Continuum of Care for the entire community. In this role, it has primary responsibility for overseeing the planning and implementation of the extensive activities being carried out with the Homeless Prevention and Rapid ReHousing Program (HPRP) funds that have been allocated to various local jurisdictions, including the City of Cleveland. The Continuum of Care is currently working with a consultant to review its structure and processes to ensure compliance with the HEARTH Act.

The most significant recent addition to the local institutional structure has been the Cuyahoga County Land Reutilization Corp., informally known as the Cuyahoga County Land Bank. It was established in 2009 to help address the thousands of vacant and abandoned properties that have resulted from the foreclosure crisis of the past few years. The Land Bank is carrying out the following functions:

- To facilitate the acquisition, reclamation, rehabilitation and reutilization of vacant, abandoned, tax-foreclosed or other real property.
- To efficiently hold and manage real property pending reclamation, rehabilitation and reutilization.
- To assist governmental entities and other non-profit or for-profit entities in the assembly of real property and the cleaning of title in a coordinated manner.
- To promote the healthy, sustainable economic and housing development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City took the following actions to enhance coordination between public and private housing and social service agencies:

- Participated in the Continuum of Care which includes representatives from various public and private housing and social service agencies.
- Northeast Ohio Sustainable Communities Consortium (NEOSCC)- NEOSCC, which City of Cleveland is a member, believes such a shared vision will result in a healthier, more economically and socially equitable future for our region. In November of 2010, Northeast Ohio was awarded a $4.25 million federal grant from the US Department of Housing and Urban Development to fund the development of a regional sustainability plan. In order to manage the three-year planning process, the Northeast Ohio Sustainable Communities Consortium (NEOSCC) was established in January 2011. The NEOSCC will develop a coordinated and integrated approach to planning efforts for land use, transportation, economic and workforce development, and infrastructure investments for a 12-county planning area comprised of Ashtabula, Cuyahoga, Geauga, Lake, Lorain, Mahoning, Medina, Portage, Summit, Stark, Trumbull and Wayne counties.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Cleveland Department of Community Development Office Of Fair Housing strives to alleviate impediments to fair housing in order to satisfy its requirements to affirmatively furthering fair housing. The following list summarizes continuous actions the City takes to address specific impediments:

1. The City continues to ensure that all new construction of multifamily housing be built in accordance with the Fair Housing Act's accessibility requirement and Ohio Building Code requirements. The City's mandate exceeds the federal requirements in that it includes a 10% accessibility requirement a visitability design standard in all RFPs for new construction of affordable rental housing.
2. The Fair Housing Administrator has vastly increased outreach to the Cleveland community. There has been an increase in calls to the Office of Fair Housing due in large part to outreach and education efforts.
3. The City is currently participating in various regional groups including the Northeast Ohio Fair Housing Collaborative, the Fair Housing Consortium, Heights Community Congress, the Foreclosure Consortium, and the Cuyahoga County Fair Housing Committee in order to help stimulate collaborative regional thought including the possibilities for affirmative moves within and outside the City of Cleveland.
4. The City has taken fair housing knowledge and experience into consideration when making decisions regarding appointments to the Fair Housing Board. The City continues its commitment in seeking individuals with fair housing knowledge and experience as Fair Housing Board positions become available.
5. The City continues to provide tax abatements, land bank services, grant support and debt financing to affordable housing projects located outside of impacted areas. The City also provides financial assistance and technical assistance, including funds for capacity building, to nonprofit affordable housing developers.

6. Minority households have greater difficulty becoming home owners.- The City is continuing its efforts to strengthen partnerships with local lenders and nonprofit agencies that can provide homebuyer incentives and assistance in purchasing homes in Cleveland neighborhoods.
7. The City is working with HUD-certified counselors in Cuyahoga County through a referral process to get residents help with lending issues. Several of these agencies have entered into agreements with the City for services including HUD-certified housing counseling, outreach events, and home ownership workshops. In addition, the City along with community partners, has begun a new initiative to improve the economic security of Cleveland residents called the Community Financial Center (CFC).

In the 2016-2017 grant year the Fair Housing Administrator performed the following actions:

- The Fair Housing Administrator conducted trainings on what Fair Housing is in the community. She attended several trainings and educational seminars on fair housing presented by HUD and other local fair housing organizations. FH Admin. and Consumer Affairs staff always takes FHCA brochure to all outreach events, the brochure has information on all three of the office's Fair Housing, Consumer Affairs, and Bank Relations. The combined staff of FHCA attended 140 outreach events in the City of Cleveland, making 99 Presentations to consumer/citizens, and distributed educational fliers and brochures.
- Fair Housing Administrator handled 89 phone calls in 2016, many were landlord/tenant issues that were referred to Cleveland Tenants Organization (CTO).
- Fair Housing Administrator investigated 5 Fair Housing complaints, and 1 Unlawful Discriminatory Public Accommodations Practice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Waiting for Narrative Response to be finalized. Will be completed before August 30, 2017.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City posted this report on its website beginning Wednesday, August 2, 2017 for a 15-day public comment period. The comment period was published in the Cleveland Plain Dealer on August 2, 2017

The work required to shape Cleveland's neighborhood priorities and strategies occurs outside of the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of Cleveland's housing and development needs and planning for the best use of available resources is an ongoing process. Department of Community Development staff members work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to discuss ways to improve City programs, attract additional resources or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include:

- The Director of Community Development and senior staff meets regularly with representatives of Cleveland's extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies impacting the use of available resources.
- A Housing Advisory Board meets with the Director of Community Development and staff at various times throughout the year to provide input into city decisions on new housing policy initiatives and development projects. Membership on the Housing Advisory Board consists of representatives of non-profit and for profit developers, lenders, real estate brokers, the public housing authority and interested residents.

- The Mayor holds Community Dialogues throughout the City to give citizens the opportunity to directly express their ideas, concerns and priorities. The Director of Community Development attends these meetings.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not implemented any formal changes to program objectives. The City is undertaking a number of efforts to improve the overall management to be more in line with federal regulations.

The City did alter what organizations may undertake Code Enforcement efforts. Previously, the City funded Community Development Corporations throughout the City to undertake code enforcement actions in partnership with the City's Department of Building and Housing. However, as a result of the 2016 HUD monitoring visit, it became clear that this arrangement required changes. The City no longer funds these partnerships between CDC's and the City on Code Enforcement activities.

The City revised part of its funding allocation process as it pertains to Community Development Corporations. The City developed a new application, utilizing an excel workbook to more align activities funded and proposed accomplishments to actual accomplishments. This application process we implemented in grant year 2016, for projects to be funded in 2017.

The City put more effort into engaging the public opinion in during the Annual Action Process during the 2016 grant year. The Department put out an online survey that was over 1,400 people. Over 1,000 were Cleveland residents. Survey respondents provided input on how they feel about their neighborhood, their opinion about the 6 priorities in Cleveland's Consolidated Plan and what their view on what types of eligible activities are needed. The survey results can be found at:
http://www.clecomdev.org/2017AAPSurveyResults.php

The City is also undertaking two internal efforts to help active compliance and strengthen the institutional capacity. These efforts are the development of a comprehensive Department Manual guiding administration of federally funded activities and the creation of an action plan for grant management database improvements. The City of Cleveland Department of Community Development has had a patchwork of policies and guidelines governing our program, developed at different times and with some policies in need of updating. Creating a single centrally accessible document will help retain institutional knowledge and help achieve consist compliance. The Department depends on a number of databases that have been developed internally. These databases are at different stages of development and do not yet work in concert with each other to help improve efficiency and communication within the department. The new action plan that has been developed will bring each of these database modules to complete development.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

OMB Control No: 2506-0117 (exp. 06/30/2018)

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

LINK59 - $3M BEDI Grant (Closed 2016)

In conjunction with a $10M HUD Section 108 Loan Agreement, the City of Cleveland entered into a $3 million BEDI Grant Agreement with Midtown 59th St Partners LLC, to fund the construction of the Midtown Health campus on approximately 10 acres located on Euclid Avenue between E. 55th & 63rd Streets. The development will include the construction of approximately 240,000 square feet of commercial space in three phases and will result in the creation of an estimated 260 jobs. The first phase building, which is expected to be completed by September 2017, will be “flex” space targeted toward health and technology companies. “Flex” space is in high demand in this market, as these emerging companies have a wide range of development needs. Additional phases will follow and will include additional commercial space targeted toward health-oriented companies, as well as neighborhood retail amenities. This development will strengthen Cleveland’s Health-Tech Corridor Initiative. The BEDI grant funds help to write down the costs of vapor barriers necessary to protect against vapor intrusion in new structures and other project related costs.

Evergreen Cooperative Greenhouse – $2M BEDI Grant (Closed 2010)

The City of Cleveland provided a $2 Million BEDI Grant leveraged with a HUD 108 Loan of $8 Million to locate a cooperatively-owned greenhouse site within the City. The greenhouse employs approximately 40 individuals and provides them with the opportunity to earn ownership and equity interests in the company, a unique opportunity to provide employment and wealth to impoverished areas. The BEDI/HUD 108 program were a perfect match, providing key development support to Mayor Jackson’s policy goals, building a sustainable economy that employs and creates wealth for the residents of the City of Cleveland.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Cleveland carries out on-site inspections of HOME-assisted rental units at the mandated intervals: every three years for projects containing 1 to 4 units, every two years for projects containing 5 to 25 units and every year for projects containing 26 units or more. Inspections include both the physical conditions of the units and verification of the tenant income and rent level documentation.

Project Name	Address	Number of Units	Inspection Status
Data being compiled.	Expected	by	August 30, 2017

Table 18 - List of On-Site Inspection of Home-Assisted Rental Units

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Cleveland has been implementing the affirmative marketing policies and procedures described in the Consolidated Plan's Program Specific Requirements Section. On the basis of our experience to date, it appears that affirmative marketing policies may have an impact in helping to create a racially diverse population in projects located in predominantly non-minority neighborhoods. However, affirmative marketing has shown no effectiveness in attracting white tenants into projects in predominantly minority areas.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income in 2016 was generated by repayments from HOME assisted home buyers who sold their homes or when HOME funds were used for rehabilitation of single family homes and title to the properties was transferred. Both actions trigger the repayment provisions with the City's use of HOME funds. Upon recovery of HOME funds, these repayments were used before additional funds were drawn from HUD.
In 2016, over 25 projects (activities in IDIS) of all types- home owner rehabilitation and multi-family new construction - had HOME Program Income applied to them. The total amount of HOME program income applied in 2016 grant year was $1,835,388.55.

OMB Control No: 2506-0117 (exp. 06/30/2018)

IDIS #	Name	Total Funding	Program Income	Home Assisted Units	Tenant Characteristics	Project Status
13960	Aspen Place Apartments,L.P.	$600,000.00	$0	40	Rental	Underway
13718	Faifield Redevelopment-2504 Portman	$40,000.00	$36,000.00	1	Homebuyer	Underway
13684	2015 HTF HABITAT	$640,000.00	$208,810.06	14	Homebuyer	Underway
13676	19680341 Hough Heritage LP	$410,000.00	$125,399.08	4	Rental	Underway
13410	EDEN - 11006 Parkhurst	$198,000.00	$43,679.60	3	Rental	Underway
13396	Famicos - Circle North Rehab	$450,000.00	$0	10	Homebuyer	Underway
13395	A Place for Us	$600,000.00	$99,983.05	4	Rental	Underway
13364	2015 Habitat For Humanity Rehab Initiative	$195,000.00	$0	4	Rental	Underway
13363	Historic Shoreway	$600,000.00	$0	4	Rental	Underway
13682	Lofts at Lion Mills LP	$900,000.00	$266,346.15	4	Rental	Underway
13397	19670335_LA2016-020_LaSalle	$375,000.00	$0	5	Rental	Underway
13415	Fairfield Redevelopment - 2905 Portman	$40,000.00	$40,000.00	1	Homebuyer	Underway
13645	19660336-LA2016-003 CEDAR PHASE II	$275,000.00	$0	5	Rental	Underway
13678	19660339 Emerald IX	$1,000,000.00	$0	4	Rental	Underway
13038	Heritage View Homes IV	$600,000.00	$34,899.37	5	Rental	Underway
13039	Cedar Redevelopment Phase 1	$1,200,000.00	$276,118.48	12	Rental	Underway
13040	Notre Dame Apartment Renovation	$600,000.00	$127,925.59	41	Rental	Underway
13041	Emerald Alliance VIII	$750,000.00	$35,927.61	66	Rental	Underway
13683	EDEN Preservation Phase II	$889,950.00	$245,087.31	9	Rental	Underway

Table 19 - 2016-2017 Underway HOME Assisted Projects

IDIS #	Name	Total Funding	Program Income	Home Assisted Units	Tenant Characteristics	Project Status
13363	Historic Shoreway	$600,000.00	$0	4	Rental	Completed 2/1/2017
13032	Slavic Village:Atlas Building	$61,858.00	$56,630.00	6	Rental	Completed 12/27/2016

12960	West 45th Street Apartments	$280,302.00	$97,728.59	4	Rental	Completed 10/24/2016
12959	New Comm Place	$1,500,000.00	$61,731.28	101	Rental	Completed 09/16/2016
12957	HABITAT Rehab	$198,000.00	$79,122.38	12	Homebuyer	Completed 07/24/2017
12291	University Tower Apartments	$2,500,000.00	$0	65	Rental	Completed 12/27/2016

Table 20 - 2016-2017 Completed HOME Assisted Projects

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	200	0
Tenant-based rental assistance	40	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 21 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLEVELAND
Organizational DUNS Number	073506276
EIN/TIN Number	346000646
Indentify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Cleveland/Cuyahoga County CoC

OMB Control No: 2506-0117 (exp. 06/30/2018)

ESG Contact Name

Prefix	Mr
First Name	David
Middle Name	E
Last Name	Mitchell
Suffix	0
Title	Assistant Administrator

ESG Contact Address

Street Address 1	601 Lakeside Avenue
Street Address 2	Room 320
City	Cleveland
State	OH
ZIP Code	-
Phone Number	2166644019
Extension	0
Fax Number	0
Email Address	dmitchell1@city.cleveland.oh.us

ESG Secondary Contact

Prefix	Ms
First Name	SANDRA
Last Name	WOFFORD
Suffix	0
Title	Budget Analyst
Phone Number	2166644013
Extension	0
Email Address	swofford@city.cleveland.oh.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	06/01/2016
Program Year End Date	05/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 18 – Shelter Information

OMB Control No: 2506-0117 (exp. 06/30/2018)

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,227
Female	1,247
Transgender	14
Don't Know/Refused/Other	0
Missing Information	0
Total	**4,488**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	855
18-24	305
25 and over	4,183
Don't Know/Refused/Other	0
Missing Information	0
Total	**5,343**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	**2015**	**2016**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**0**	**0**	**0**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	**2015**	**2016**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**0**	**0**	**0**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	**2015**	**2016**
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

OMB Control No: 2506-0117 (exp. 06/30/2018)

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**0**	**0**	**0**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	**2015**	**2016**
Street Outreach	0	0	0
HMIS	0	777,486	0
Administration	0	38,973	1,330

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	0	816,459	1,330

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	**0**	**0**	**0**

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	0	816,459	1,330

Table 31 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

Public Notices

FRANK G. JACKSON
MAYOR

MICHAEL COSGROVE
DIRECTOR

CITY OF CLEVELAND
ANNUAL GRANTEE PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)
NOTIFICATION OF AVAILABILITY FOR PUBLIC REVIEW

The Department of Community Development is in the process of preparing the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER), including a report on the affordable housing activities, for submission to the Department of Housing and Urban Development (HUD) on August 30, 2017. The CAPER details how the City of Cleveland spent Federal CDBG funds between June 1, 2016 and May 31, 2017.

Copies of the City's Year 2016-2017 CAPER are available for public review at:

THE DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL-ROOM 320
601 LAKESIDE AVENUE CLEVELAND OHIO 44114

Individuals wishing to obtain information on the CAPER or any aspect of the federally funded programs administered by the Department of Community Development may do so by contacting Joy Anderson, Commissioner, Division of Administrative Services, at 216-664-2055. Written and/or verbal comments regarding the CAPER will be accepted through August 30, 2017 and should be directed to:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL
ROOM 320
601 LAKESIDE AVENUE
CLEVELAND, OHIO 44114
ATTENTION: Joy Anderson

Frank G. Jackson, Mayor
Michael Cosgrove, Director

pd;august2, 2017-8280357

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/01/0001
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$266,381,449.72	$0.00	$0.00
		1982	B82MC390004		$0.00	$32,371,000.00
		1989	B89MC390004		$0.00	$23,796,000.00
		1990	B90MC390004		$0.00	$22,691,000.00
		1991	B91MC390004		$0.00	$25,108,000.00
		1992	B92MC390004		$0.00	$26,382,000.00
		1993	B93MC390004		$0.00	$30,251,000.00
		1994	B94MC390004-C		$0.00	$33,571,000.00
		1995	B95MC390004		$0.00	$33,604,000.00
		1996	B96MC390004		$0.00	$32,571,000.00
		1997	B97MC390004		$0.00	$5,958,808.72
		1998	B98MC390004		$0.00	$0.00
		2000	B00MC390004		$0.00	$59,999.50
		2001	B01MC390004		$0.00	$5,917.14
		2002	B02MC390004		$0.00	$0.00
		2005	B05MC390004		$0.00	$237,785.63
		2006	B06MC390004		$0.00	$0.00
		2008	B08MC390004		$0.00	$0.00
		2010	B10MC390004-A		$0.00	$0.00
		2011	B11MC390004		$0.00	$0.00
Total	**Total**			**$266,381,449.72**	**$0.00**	**$266,607,510.99**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2004
Project: 0015 - Citywide Development Support Organizations
IDIS Activity: 7866 - CLEVELAND TENANTS ORGANIZATION

Status: Completed 11/19/2055 12:00:00 AM
Location: 3631 Perkins Ave
Cleveland, OH 44114-4705

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/15/2004

Description:

RENTAL RIGHTS INFORMATION SERVICE TO LANDLORDS AND TENANTS.
MONITORING DEVELOPMENTS IN STATE LEGISLATION, COURTS, AND MUNICIPALITIES TO REMAIN CURRENT.
101504 JR: ACTIVITY FUNDED123004 JR: 353 INFORMATION AND REFERALS-5 LANDLORD TENANT MEDIATION-10 RENTAL RIGHTS WORKSHOPS- 2 TENANT ORG SUPPORT5505 JR: 2698 INFORMATION AND REFERALS-4 RENTAL RIGHTS WORKSHOPS-15 TENANT ORGANIZATIONS SUPPORT092705 JR:JR:3686 INFORMATION AND REFERALS- LANDLORD TENANT MEDIATION-08 RENTAL RIGHTS WORKSHOPS- 27 TENANT ORG SUPPORT WMH: 101805 3908 REFERRALS WERE MADE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,901.00	$0.00	$0.00
		2003	B03MC390004		$0.00	$7,561.00
		2004	B04MC390004		$0.00	$5,340.00
	PI			$19,139.00	$0.00	$19,139.00
Total	**Total**			**$32,040.00**	**$0.00**	**$32,040.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 11801 - ACQUISITOIN/DISPOSITON: GENERAL

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OK 44114-1015

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02)
National Objective: LMA

Initial Funding Date: 07/19/2011

Description:

71911 set up from Sandy's list funded in the amount of $11,935.24TITLE AND APPRISAL SERVICES RELATING TO THE CITY OF CLEVE-LAND'S LAND REUTILIZATION (LAND BANK) PROGRAM AND ACQUISITIONDISPOSITION OF REAL PROPRETY.092612 wmh: Sandy' s list $360.00 close project after has been made.121212 wmh: $3,000.00 added from Sandy's list.112315 wmh: project was re-opened to fund $70.66 from Sandy's funding list.121312 wmh: $66,049.24 added from Sandy's list021113 wmh: $66,049.24 added from Sandy's list to funding 122012 wmh: $360.00 added from Sandy's list031113 wmh: $7,135.49 added from Sandy's list052516 wmh; reopened Sandy List $100.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$197,057.23	$0.00	$0.00
		2009	B09MC390004		$0.00	$15,621.74
		2010	B10MC390004-A		$0.00	$52,048.35
		2011	B11MC390004		$0.00	$47,419.42
		2012	B12MC390004		$0.00	$146.67
		2013	B13MC390004		$0.00	$101.67
		2014	B14MC390004		$263.66	$263.66
	PI			$81,397.05	$120.00	$81,397.05
Total	**Total**			**$278,454.28**	**$383.66**	**$196,998.56**

Proposed Accomplishments

People (General) : 50
Total Population in Service Area: 5,104
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK.	

PGM Year: 2011
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 12171 - ACQUISITOIN/DISPOSITON: GENERAL

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

Initial Funding Date: 12/20/2011

Description:

122011 up from Sandy's list funded in the amount of $14,000.00.TITLE AND APPRISAL SERVICES RELATING TO THE CITY OF CLEVE-LAND'S LAND REUTILIZATION (LAND BANK) PROGRAM AND ACQUISITIONDISPOSITION OF REAL PROPRETY.121512 wmh: $77,192.85 added from Sandy's list122012 WMH; $332.00 ADDED FROM SANDY'S LIST021113 wmh: $77,192.85 added to funding from Sandy's list052213 wmh: $173.33 added to dunding from Sandy's list

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$167,347.03	$0.00	$0.00
		2010	B10MC390004-A		$0.00	$14,000.00
		2011	B11MC390004		$0.00	$88,565.30
		2012	B12MC390004		$0.00	$293.33
		2013	B13MC390004		$0.00	$344.67
		2014	B14MC390004		$567.34	$567.34
	PI			$24,057.15	$0.00	$24,057.15
Total	**Total**			**$191,404.18**	**$567.34**	**$127,827.79**

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 5,104
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK.	
2016	ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK.	

PGM Year: 2010
Project: 0018 - GENERAL ADMINISTRATION: INDIRECT COSTS
IDIS Activity: 12251 - City of Cleveland: Maintenance Allocations Recreation Centers

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 04/20/2012

Description:

42012 wmh set up and funded from Sandy's funding list: Funds will be used for to pay maintenance bills for cities recreational facilities. (Collinwood & May Dugan, E.B.
Ferry, Famicos, Near West Multi, North Point.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$527,564.57	$0.00	$0.00
		2010	B10MC390004-A		$0.00	$185,808.89
		2011	B11MC390004		$0.00	$1,878.13
		2012	B12MC390004		$0.00	$36,625.76
		2013	B13MC390004		$0.00	$4,604.93
		2014	B14MC390004		$2,555.16	$10,711.94
	PI			$50,040.68	$5,069.98	$50,040.68
Total	**Total**			**$577,605.25**	**$7,625.14**	**$289,670.33**

Proposed Accomplishments

Public Facilities : 9,678
Total Population in Service Area: 2,073
Census Tract Percent Low / Mod: 77.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funds will be used to pay maintenance bills for cities recreational facilities. (Collinwood & May Dugan, E.B. Ferry, Famicos, Near West Multi, North Point. Payments in the amount of $216,014.14 was ssued in 2012	
2013	Funds will be used to pay maintenance bills for cities recreational facilities. (Collinwood & May Dugan, E.B. Ferry, Famicos, Near West Multi, North Point. Payments in the amount of $81,715.98 was issued in 2013.	
2014	Funds will be used to pay maintenance bills for cities recreational facilities. (Collinwood & May Dugan, E.B. Ferry, Famicos, Near West Multi, North Point. $38,693.67 was paid out in year 2014.	
2015	Funds will be used to pay maintenance bills for cities recreational facilities. (Collinwood & May Dugan, E.B. Ferry, Famicos, Near West Multi, North Point. Payments in the amount of $14,088.15 were made in 2015.	

Years	Accomplishment Narrative	# Benefitting
2016	Funds will be used to pay maintenance bills for cities recreational facilities. (Collinwood & May Dugan, E.B. Ferry, Famicos, Near West Multi, North Point.3/10/17 wmh; payment was made on 3/6/17 in the amount of $2,418.83. A total of $9,302.23 was paid out in 2016.	

PGM Year: 2011
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 12420 - Osborn Building Re-Payment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G)
National Objective:

Initial Funding Date: 10/16/2012

Description:

101612 wmh; set up from memo from F.G.
& S.
W., in the amount of $14,872.75031113 wmh: $30,222.25 added from Sandy's list081916 wmh: Project re-opened from Sandy's funding list to add $30,000.00 to the project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2014	B14MC390004		$30,000.00	$30,000.00
	PI			$19,309.00	$4,798.50	$19,309.00
Total	**Total**			**$49,309.00**	**$34,798.50**	**$49,309.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0157 - HOUSING TRUST FUND
IDIS Activity: 12600 - ACQUISITOIN/DISPOSITON: GENERAL

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

Initial Funding Date: 12/12/2012

Description:

121212up from Sandy's list funded in the amount of $1,100.00TITLE AND APPRISAL SERVICES RELATING TO THE CITY OF CLEVE-LAND'S LAND REUTILIZATION (LAND BANK) PROGRAM AND ACQUISITIONDISPOSITION OF REAL PROPRETY.121412 wmh: $34,286.47 added from Sandy's list021113 wmh: $34,286.47 added funding from Sandy's list030513 wmh: $34,286.47 added funding from Sandy's list052114 wmh: $ 6,286.00 added funding from Sandy's list 031813 wmh: $ 1,000.00 added funding from Sandy's list052213 wmh: $ 1,124.00 added funding from Sandy's list071813 wmh: was closed 61313 re-opened added $2,013.50081913 wmh: add $10,328.13 from Sandy's list to project111313 wmh: add $10,328.13 from Sandy's list to project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$131,067.89	$0.00	$0.00
		2014	B14MC390004		$9,105.64	$9,105.64
	PI			$153,585.19	$20,369.18	$153,585.19
Total	**Total**			**$284,653.08**	**$29,474.82**	**$162,690.83**

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 5,104
Census Tract Percent Low / Mod: 72.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	ACQUISITION/DISPOSITION OF REAL PROPERTY--ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK DIVISION.	
2016	. ACQUISITION/DISPOSITION OF REAL PROPERTY--ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK DIVISION.	

PGM Year: 2012
Project: 0124 - HOME REPAIR ASSISTANCE ¿NEIGHBORHOOD SERVICE: HOUSING REHABILITATION
IDIS Activity: 12616 - REPAIR-A-HOME (RAH)

Status: Open
Location: 4019 Poe Ave Cleveland, OH 44109-2212

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/04/2013

Description:

020413 wmh: set up from Sandy's list $3,021.83 OWNER-OCCUPANTS WHO MEET LOWMODERATE INCOME GUIDELINES WHO MAY RECEIVE 0% TO 3% LOAN FOR CODE RELATED HOME REPAIRS.CRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.020413 wmh: set up from Sandy's list $3,021.83

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,630.81	$0.00	$0.00
		2011	B11MC390004		$0.00	$1,250.50
		2012	B12MC390004		$0.00	$766.26
		2013	B13MC390004		$0.00	$252.69
		2014	B14MC390004		$25.36	$90.32
	PI			$391.02	$0.00	$391.02
Total	**Total**			**$3,021.83**	**$25.36**	**$2,750.79**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	01/16/14 EAM Completed 1 unit in 2013.	

PGM Year: 2010
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 12632 - Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057

Status: Open
Location: 4115 Bridge Ave Cleveland, OH 44113-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 03/01/2013

Description:

030113 wmh: set up and fun ed-Funds will be used to rehabilitate the Near West Side Multi-Service Center, located at 4115 Bridge Avenue.
Which provides educational assistance, life services help, counseling and other program to low and moderate income residents of the City of Cleveland.092016 wmh: Added $100,000.00 to project for Sandy to draws funds down.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$94,802.10	$0.00	$0.00
		2011	B11MC390004		$0.00	$16,109.50
		2012	B12MC390004		$0.00	$4,340.22
		2013	B13MC390004		$0.00	$18,435.55
		2014	B14MC390004		$5,184.00	$5,184.00
	PI			$21,197.90	$0.00	$21,197.90
Total	**Total**			**$116,000.00**	**$5,184.00**	**$65,267.17**

Proposed Accomplishments

Public Facilities : 4
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	05/16/13 wmh: payment # 1 in dated 4/22/13-Funds were used to compensate Thysseen Krupp elevator company, for the first state of making repairs to the elevator door, valve and installation of ADA accessible phone.	
2014	02/20/14 wmh: payment # 2 in dated 2/29/14-The elevator has been repaired and inspected. The roof work is still pending. 06/15/14 wmh: payment # 3 in dated 6/9/14-The elevator work was completed in December of 2013, by Thyssen Krupp Elevator Company. The roof leaking problem has been completed.	
2015	08/13/15 wmh; invoice from Matt showing a payment was made on 5/15/15 in the amount of $9,350.00 10/12/15 wmh: Payment # 1 in dated 06/11/5 stated-Repairs to the elevators were completed by, roof repairs were made to the flashing along with leaks; HVAC, this was an emergency repair to the Air Conditioning system. Other repairs are still in the process.	

Years	Accomplishment Narrative	# Benefitting
2016	05/12/16 wmh: payment # 4 dated 2/18/15-The repairs to the elevators up to working order has been completed by Thyssen Krupp Elevator Company. 5/12/16 Payment # 5-Roof-The project started with repairs being to the flashing at various joints throughout the building to solve ongoing leaking issues. HVA-This was an emergency repair of the Air Conditioning System in August of 2014.--5//12/16-Payment # 6- Repairs are still on going. 07/06/16 wmh; 4/17/17 wmh: Payment # 8-HVAC system has been completed, Elevators-are up and working, Sidewalks-Paving- work was completed in April of 2016. 04/25/17 wmh; Payment # 9 --33 windows on 2nd & 3rd floors were replaced with 1/2 inch glass completed 11/16. The original windows were cracked or had asbestos. Asbestos testing completed with 17 samples taken from various locations on the 3rd floor of the building and the testing of the samples were in accordance with accepted practices for environmental consultants.	

PGM Year: 2012
Project: 0124 - HOME REPAIR ASSISTANCE ¿NEIGHBORHOOD SERVICE: HOUSING REHABILITATION
IDIS Activity: 12682 - Lead Hazard Control Program (LHC)

Status: Completed 4/20/2017 12:00:00 AM
Location: 857 E 150th St 115-10-020 Cleveland, OH 44110-3725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/19/2013

Description:

7192013 BK - Funds will be used to implement the lead hazard control program for income eligible residentshouseholds.
Grants will be made up to $12,000 for the determined scope of work.
The scope of work eligible for the program will be determined by paint inspectionrisk assessment completed by a licensed Risk Assessor.
Currently applications for this projects are being reviewed and assessments are underway.
One unit was completed (draw 8282014) Once assessments are complete scope of work can be determined and assigned.2262015 BCK.
Currently 3 projects are in the pipeline.
Request for Bids will be extended within 30 days.Completion including reimbursement will be done within the 120 days BCK 7202015.052516 wmh; Reopen Sandy List -$6,690.003217 wmh; project was closed on 72516 re-opened today for Sandy's funding in the amount of $3,651.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$50,465.03	$0.00	$0.00
		2011	B11MC390004		$0.00	$10,425.03
		2012	B12MC390004		$0.00	$4,900.00
		2014	B14MC390004		$6,690.00	$35,140.00
	PI			$5,439.60	$5,439.60	$5,439.60
Total	**Total**			**$55,904.63**	**$12,129.60**	**$55,904.63**

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	1	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**1**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	1	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	1	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The contractor has completed all scope of work as determined by Risk Assessment and Paint inspection. This program has improved the living environment and quality of life for one family.	
2015	8/13/2015 BCK. The remaining funding will be used to complete 4 projects enrolled in the lead hazard control program. These projects are approved and awaiting contractor assignment. Projects will be completed before November 2015. 12/31/2015 BCK. Spoke with Sandy, and funds were drawn down 12/18/2015. 3/3/2016 BCK. Completed work lead project #4102 857 E 150th St 115-10-020 9913 Hilgert Dr up 128-22-016 9913 Hilgert Dr Dn 128-22-016 669 Lakeview Rd 110-01-051	

PGM Year: 2012
Project: 0135 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 12731 - City of Cleveland Department of Community Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/20/2013

Description:

082013 wmh: Funds will be used for staff training and travel expenses.102813 wmh: add $1,956.31 from Sandy's funding list112013 wmh: added $2,744.37 from Sandy's list121313 wmh: added $2,587.65 from Sandy's list062014 wmh: added $1,434.06 from Sandy's list072415 wmh: added $6,550.32 from Sandy's list - project was re-opened to fund122016 wmh; added $717.65 from Sandy's list

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$715,196.15	$0.00	$0.00
		2011	B11MC390004		$0.00	$2,029.30
		2012	B12MC390004		$0.00	$4,746.71
		2013	B13MC390004		$0.00	$2,913.91
		2014	B14MC390004		$0.00	$1,533.99
	PI			$9,849.99	$717.65	$9,849.99
Total	**Total**			**$725,046.14**	**$717.65**	**$21,073.90**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
IDIS Activity: 12883 - Habitat for Home: Slavic Village Neighborhood Rehab Program

Status: Open
Location: 6810 Clement Ave PPN # 132-25-094 Cleveland, OH 44105-4939

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/29/2014

Description:

102113 wmh: set up and funded-- Funds will be used to rehabilitate homes on the same street or in the same neighborhood.
12315 wmh; Contract was processed TOP 6114 123115 per contract certification sheet $75,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$75,000.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$32,988.98
		2014	B14MC390004		$21,696.57	$21,696.57
Total	**Total**			**$75,000.00**	**$21,696.57**	**$54,685.55**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	07/15/15 wmh; payment # 1 came in showed 1 home located at 6810 Clement Avenue 09/29/15 wmh; Payment # 2 came in showed the work on the home located at 6810 Clement had been completed	

PGM Year: 2013
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 12899 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Completed 5/10/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/28/2013

Description:

102813 wmh: set up and funded from Sandy's list %3,218,870.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,990,613.91	$0.00	$0.00
		2007	B07MC390004		$0.00	$218,471.76
		2008	B08MC390004		$0.00	$441,473.80
		2011	B11MC390004		$0.00	$191,076.01
		2012	B12MC390004		$0.00	$1,940,971.65
		2013	B13MC390004		$0.00	$197,191.69
		2014	B14MC390004		$205.00	$1,429.00
	PI			$151,884.73	$0.00	$151,884.73
Total	**Total**			**$3,142,498.64**	**$205.00**	**$3,142,498.64**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 12964 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 2/14/2017 4:42:10 PM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/13/2013

Description:

AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.32514 RH:Jan 2014 Contract YTD - CDC Newsletters Cirulation-28,000, Brochures-Printed 15,000, distrubuted 5000, Program Information-monthly information foreclosure prevention: 12,CASH and City Programs,E-Blast-10 to 1400 emails per 5 months, and 5 to 1400 for 2 months, CDC WDebsite Hits:2,087,520; Neighborhood Branding:Facebook and twitter updates per month Jul.
-Jan.14; Block Club Meetings YTD:53; Crime Watch: 22, Community events:80, Community Meetings:115,Fair Housing, Consumer Affairs Issues:9782614 RH:June 30,2014: Contract YTD - CDC Newsletters Cirulation-48,000, Brochures-Printed 15,000, distrubuted 8000, Program Information-Advertise each month in Inside Tremont, at block club meetings, and through flyering and door knocking, monthly information, foreclosure prevention,CASH and City Programs,E-Blast-10 to 1400 emails per 12 months, and 5 to 1400, CDC WDebsite Hits:2,087,520; Neighborhood Branding:Facebook and twitter updates per month Jul.13 -June14; Block Club Meetings YTD:92; Crime Watch: 35

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,093.72	$0.00	$0.00
		2012	B12MC390004		$0.00	$404.69
		2013	B13MC390004		$0.00	$3,689.03
Total	**Total**			**$4,093.72**	**$0.00**	**$4,093.72**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0159 - LEASE-PURCHASE-Y-16- REPAIR PROGRAM-REHABILITION PROGRAM
IDIS Activity: 12986 - Union Miles Homes II Limited Partnership: Repair Lease Purchase Homes Code Standards

Status: Open
Location: 4147 E 99th St PPN # 138-15-107 Cleveland, OH 44105-5241

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 01/21/2014

Description:

012114 wmh: set up- Funds will be used to make repairs to 4127 E 102, 4158 E 94, 4175 E 94, 4147 E 99m 9406 Gaylord, 9601 Gaylord, 9343 Miles, 9501 Pratt 9509 Pratt, 9414 Anderson, 10324 Avon, lease purchase homes brining them up to housing code standards.
TOP 112613-112615 $95,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$82,098.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$13,333.00
		2014	B14MC390004		$59,052.00	$59,052.00
	PI			$12,902.00	$0.00	$12,902.00
Total	**Total**			**$95,000.00**	**$59,052.00**	**$85,287.00**

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12/23/14 wmh: From Kevin May HUD Alert List--Union Miles has been actively working on the rehabilitation of their first home. The single family house has been inspected for progress by the City and the developer has submitted a payment to the City which is now under review. The payment review process is scheduled to be completed by January 15, 2015. 01/21/15 wmh: Payment # 1 in dated 1/16/15-Union Miles Rehab of 4 units lease purchase affordable housing for low income families. Construction has begun on the first unit located at 4147 E 99th Street PPN # 138-15-107. The Unit was a rehab with no tenant, 9/20/16 wmh; payment # 2 was processed which showed that 4147 East 99th Street was completed and occupied in 2/15. 9/20/16 wmh; Payment # 3 in dated 7/16- 4175 East 94th Street and 9343 Miles Road are simultaneously undergoing complete rehabilitation.	

PGM Year: 2013
Project: 0013 - COMMERCIAL STOREFRONT RENOVATION PROGRAM
IDIS Activity: 12993 - CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 02/05/2014

Description:

THE DEPT.
OF COMMUNITY DEVELOPMENT WILL ADMINISTER A COMMERCIAL STOREFRONT RENOVATION REBATE POOL PROGRAM IN CONJUNCTION WITH VARIOUS NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$640,826.96	$0.00	$0.00
		2012	B12MC390004		$0.00	$35,262.00
		2013	B13MC390004		$0.00	$184,852.77
		2014	B14MC390004		$52,918.52	$88,510.03
	PI			$252,588.93	$67,387.94	$252,588.93
Total	**Total**			**$893,415.89**	**$120,306.46**	**$561,213.73**

Proposed Accomplishments

Businesses : 250
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	02/05/14 wmh: payment # 1 in Cibreo- DNS # 079101034 $3,000.00 02/05/14 wmh: payment # 2 in Ohio City Post Office DNS # 079190557 $25,000.00 02/10/14 wmh: payment # 3 in Edwin's Restaurant DNS # 060463868 $3,000.00 05/06/14 wmh: payment # 4 in Shanghi Market DNS # 804680627 $2,391.20 05/14/14 wmh: payment # 5 in JC Beer Tech DBS # 079340601 $25,000.00	

Years	Accomplishment Narrative	# Benefitting
2014	03/02/15 wmh: payment #26 in Ohio City Inc. Bldg., $25,854.40 DNS # 932091705	
	03/03/15 wmh: payment #27 in Harris Stanton Gallery-$1,592.04 DNS # 619511819	
	04/02/15 wmh: payment #28 in Dollar Tree-$18,000.00-DNS # 791724292	
	04/02/15 wmh; payment #29 in Bright Coffee Bar-$25,000.00-DNS # 79374847	
	04/10/15 wmh: payment #30 in Brick Ceramics Studio-$25,000.00-DNS # 079374918	
	04/10/15 wmh: payment #31 in Phoneix Coffee-$2,764.19-DNS # 621155878	
	04/15/15 wmh: payment #32 in Xhibition-$3,000.00-DNS # 043459072	
	05/18/15 wmh; payment #33 in Bruno Casiano Gallery-$7,951.20-DNS #079652123	
	05/18/15 wmh; payment #34 in Mr. Hero/Downtown Convenience-$3,000.00-DNS# 079743385	
	05/18/15 wmh: payment #35 in Edible Arragements-$3,000.00-DNS# 079642033	
2015	06/10/15 wmh: payment #36 in Tremont Animal Clinic-$1,600.00-DNS # 079479899	
	06/15/15 wmh: payment #37 in Tabletop Board Game Cafe -$3,000.00-DNS # 079725611	
	07/02/15 wmh: payment #38 in Krasa Salon-$625.00 DNS # 079582731	
	08/11/15 wmh; payment #39 in Restore Cold Pressed LLC-$2,025.28-079716032	
	08/20/15 wmh; payment #40 in Brokaw-$3,000.00 DNS # 786053249	
	08/20/15 wmh; payment #41 in Rocket Fizz-$2,401.22-DNS # 181842621	
	09/08/15 wmh: payment #42 in Article-$2,681.24-DNS # 079182178	
	11/24/15 wmh; payment #43 in Fabo Architecture $2,508.00-DNS # 27379856	
	11/24/15 wmh: payment #44 in Blue Breeze $21,474.96-DNS # 048726977	
	11/24/15 wmh: payment #45 in Ushabu $3,000.00.00-DNS # 079617842	
	11/24/15 wmh; payment #46 in Jack Frost Donuts $25,000.00-DNS # 066063892	
	11/24/15 wmh: payment #47 in The Fillmore $2,355.04-DNS # 073635712	
	11/24/15 wmh: payment #48 in City Year Cleveland $3,000.00-DNS # 050437309	
	11/24/15 wmh: payment #49 in Cpt James Levin Theatre $25,000.00-DNS # 807095351	
	12/03/15 wmh: payment #50 in Slavic Village Dev. $3,000.00-DNS # 809174352	
	12/03/15 wmh; payment #51 in Head Bangerz $496.80	
	02/28/16 wmh; payment #52 in Banter Beer & Wine $1,591.51 DNS #07991614	
	02/28/16 wmh: payment #53 in Jimmy John's $3,000.00 DNS # 011150490	
	02/28/16 wmh; payment #54 in Kenko $3,000.00 DNS # 035012531	
	02/28/16 wmh; payment #55 in Santorini Greek Taverna $3,00.00 DNS 079711491	
	02/28/16 wmh: payment #56 in Tavern of Little Italy $1,640.00 DNS 080051866	
	02/28/16 wmh; payment #57 in Vintage Tea & Coffee $1,400.00 DNS 0797455785	
	03/10/15 wmh; payment #58 in TPI Effiency Consulting $3,000.00 DNS # 017618477	
	03/10/15 wmh: payment #59 in Bombay Chatt $3,000.00 DNS # 079961914	
	04/18/16 wmh; payment #60 in Astoria Market $3,000.00 DNS # 0799329201	
	04/18/16 wmh; payment #61 in Six Shooter Coffee $2,053.94 DNS # 30009822	
	04/18/16 wmh: payment #62 in Jack Frost Donuts $3,000.00 DNS # 066063892	
	04/25/16 wmh; payment #63 in Brice Cermamic #3,000.00 DNS # 079796770	
	05/04/16 wmh; payment #64 in Pizza Fire $3,000.00 DNS # 079906767	
	05/18/16 wmh: payment #65 in Mabel's BBQ $3,000.00 DNS # 80194282	
	05/18/16 wmh: payment #66 in Geigers $3,000.00 DNS # 38580347	

Years	Accomplishment Narrative	# Benefitting
2016	06/15/16 wmh: payment #01 in Aura Smile Dental-$3,000.00 DNS # 079893613 06/15/16 wmh; payment #02 in Diamond Cut Barbershop $3,000.00 DNS # 100884894 07/06/16 wmh; payment #03 in Garden Building $22,792.80 DNS # 840327550 08/04/16 wmh; payment #4A in Once Removed Antiques $5,495.68 DNS # 0800004909 08/22/16 wmh; Payment #05 in The Bop Stop-$3,000.00 DNS # 809149560 09/09/16 wmh; Payment #06 in Kernels by Chrissie-$3,000.00 DNS # 051700882 11/11/16 wmh: Payment #04B final Once Removed Antiques $5,495.68 DNS # 080004909 11/11/16 wmh; payment #07 Cathy's Creamery $1,893.66 DNS # 0801654851 11/11/16 wmh; payment #08 The Ontario $3,000.00 DNS # 623915068 01/20/17 wmh; payment #09 Cleve Bagel Co. $16,650.40 DNS # 080348370 11/11/16 wmh; payment #10 Parker's Downtown $3,000.00 DNS # 079633847 11/11/16 wmh; payment #11 811 Kitchen Bar Lounge $3,000.00 DNS #080254982 11/11/16 wmh: payment #12 Clifton Mini Mart $3,000.00 DNS # 080252095 01/20/17 wmh; payment #13 Ohio City Provisions $3,000.00 DNS # 173599072 01/20/17 wmh; payment #14 Praxis Fiber Workshop $1,449.52 DNS # 079083529 01/20/17 wmh: payment #15 Wuliger & Wuliger Law Offices $1,596.00 DNS # 112248315 04/24/17 wmh; payment #16 Juice Up LCC $2,040.23 DNS # 080450564 04/24/17 wmh; Payment #17 Yellow Phone Inc. $25,000.00 DNS # 080268988 05/22/17 wmh; payment #18 Masthead Brewery, $3,000.00 DNS # 080401673	
2017	06/21/17 wmh: payment # 1 new numbering system showed 1 06/27/17 wmh; payment # 2 showed 2 new businesses	

PGM Year: 2013
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 13042 - Old Brooklyn Archmere Park Model Block

Status: Completed 8/22/2016 12:00:00 AM
Location: 3808 Brooklyn Ave 014-14-112 Cleveland, OH 44109-3808

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

Initial Funding Date: 11/10/2014

Description:

Old Brooklyn Archmere Park Model Block - A minimum of 10 homeowners can receive home repair rebates for exterior repairs to abate conditions that contribute to slum and blight

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$17,427.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$12,967.00
		2014	B14MC390004		$0.00	$4,460.00
	PI			$18,593.80	$2,050.00	$18,593.80
Total	**Total**			**$36,020.80**	**$2,050.00**	**$36,020.80**

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	12/17/14 wmh: payment # 1 in dated 11/11/14 -The Cleveland Restoration Society has prepared 12 homes for repair specifications 3808 Brooklyn for painting, 3721 Spokane roof replacement & tuck pointing, 4525 Archmere replacing exterior windows,4110 Spokane porch repairs, tuck pointing, storm windows, chimney repairs, 3902 Henritze roof replacement and porch repairs, 4601 Archmere roof replacement, 3806 Spokane porch repairs & windows, 3908 Spokane painting & tuck pointing, 4009 Archmere installing vinyl siding, replacing gutters, tuck pointing, 4613 Archmere roof and siding repairs, 3717 Brooklyn bids are being reviewed by city, 3803 Spokane window replacement tuck pointing, 4202 Spokane work underway, 4305 Henritze work underway 02/05/15 wmh; payment # 2 in dated November location of 4202 Spokane Ave. 06/11/15 wmh: payment # 3 in-Work was completed on 3717 Brooklyn & 4202 Spokane, for this payment 03/30/16 wmh; payment #4-7 in -Work has been completed on 4525 Archmere, 3902 Henritze, 4601 Archmere, 3803 Spokane, 4305 Henritze, 3717 Brooklyn, 402 Spokane, 3721 Spokane Ave.	

PGM Year: 2014
Project: 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
IDIS Activity: 13089 - PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2013

Status: Completed 11/23/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 08/07/2014

Description:

8714 set up from memo's --TEMPORARY MEASURES TO MAINTAIN VACANT PROPERTY IN CLEVELAND WHILE EMPLOYING LAND REUTILIZATIONDEVELOPMENT STRATEGIES.112116 wmh: was closed 31516 re-opened for Sandy's funding in the amount $15,547.92

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,289,816.57	$0.00	$0.00
		2013	B13MC390004		$0.00	$1,038,570.58
		2014	B14MC390004		$15,547.92	$251,245.99
	PI			$27,720.08	$0.00	$27,720.08
Total	**Total**			**$1,317,536.65**	**$15,547.92**	**$1,317,536.65**

Proposed Accomplishments

Housing Units : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	08/20/14 wmh: payment # 1 in dated 08/04/14 showed 419 09/25/14 wmh: payment # 2 in dated 08/27/14 showed 457 12/04/14 wmh: payment # 3 in dated 11/14/14 showed 625 07/07/15 wmh; payment # 4 in dated 05/11/15 showed 1706	

PGM Year: 2014
Project: 0034 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):16 WARD
IDIS Activity: 13100 - Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center

Status: Completed 3/20/2017 12:00:00 AM
Location: 614 W Superior Ave Cleveland, OH 44113-1334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/25/2014

Description:

081414 wmh: set up--Funds will be used for operating support for the Bountiful Basement (emergency food program) in Ward 16 located at 14040 Puritas Road.--TOP 6114-53116--Funding NDA uncommitted funds $20,000.00 Ward 15--091114 wmh: contract signed off on-Delivery of services showed 900--11616--092514 wmh: Approved by Law

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,543.91	$0.00	$0.00
		2013	B13MC390004		$0.00	$38.67
		2014	B14MC390004		$1,844.43	$9,505.24
	PI			$10,456.09	$1,656.15	$10,456.09
Total	**Total**			**$20,000.00**	**$3,500.58**	**$20,000.00**

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,212	0
Black/African American:	0	0	0	0	0	0	8,650	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,875**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,875
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,875
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	05/21/15 wmh: payments 1-10 in dated 04/01/15 showed 14601 07/07/15 wmh: payment # 11 in dated 06/01/15 showed 14608 09/08/15 wmh: payment # 12 in dated 07/01/16 showed 14617 09/09/15 wmh: payment # 13 in dated 07/01/15 showed 14631 11/25/15 wmh; payment # 15 in dated 09/15/15 showed 14686 12/10/15 wmh; payment # 16 in dated 10/01/15 showed 14706 02/28/16 wmh; payment #1-- 19 in dated 01/01/16 showed 14847 REVISED 04/22/16 wmh; payment # 20 in dated 02/01/16 showed 14847 same as above no changes 06/21/16 wmh; payment # 21 in dated 03/01/16 showed 14860 07/06/16 wmh; payment # 22 in dated 04/01/16 showed 14875 08/31/16 wmh; payment # 23 in dated 05/01/16 showed 14875 same as above no changes 11/21/16 wmh: payment # 24 in dated 06/01/16 showed 14875-Final same as above no changes	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13114 - 12 Child Resources Center: Starting Point

Status: Completed 8/3/2016 12:00:00 AM
Location: 4600 Euclid Ave Cleveland, OH 44103-3748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/01/2014

Description:

082014 wmh: set up -- Funds will be used for start up consultation, databank management to day care providers.
-- Delivery of services 168 per the contract--TOP 7114-63015 Dept.
Funding $5,740.00 Contract signed off--1716 updated31716 wmh: Re-open Sandy need to increase funding for last draw

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,397.23	$0.00	$0.00
		2013	B13MC390004		$0.00	$2,353.60
		2014	B14MC390004		$43.63	$43.63
	PI			$3,342.77	$0.00	$3,342.77
Total	**Total**			**$5,740.00**	**$43.63**	**$5,740.00**

Proposed Accomplishments

People (General) : 336

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	126	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**130**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	116
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12/01/14 wmh: payment # 1 in dated 10/22/14 showed 24 12/17/14 wmh: payment 3-4 in dated 12/02/14 showed 49 03/02/15 wmh: payment 5-6 in dated 01/27/15 showed 65 04/02/15 wmh: payment 7 in dated 03/09/15 showed 76 05/20/15 wmh: payment # 8 in dated 04/02/15 showed 87	
2015	06/11/15 wmh: payment # 9 in dated 04/27/15 showed 97 07/28/15 wmh: payment #10-11 in dated 05/21/15 showed 116 09/08/15 wmh: payment # 12 in dated 07/29/15 showed 130--Final	

PGM Year: 2013
Project: 0042 - Community Housing Solutions Furnace Repair Program
IDIS Activity: 13138 - Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004

Status: Open
Location: 2146 Fulton Rd Cleveland, OH 44113-3945

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/02/2014

Description:

9214 citywide furnace repair program--Funded in the amount of $210,376.51 Per e-mail from Matt to Sandy dated 3114.020116 wmh: per e-mail from Matt at request of Director increase funding in the amount of $422,622.46

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$606,648.47	$0.00	$0.00
		2013	B13MC390004		$0.00	$312,460.00
		2014	B14MC390004		$106,075.00	$147,805.60
	PI			$236,350.50	$82,755.50	$231,450.50
Total	**Total**			**$842,998.97**	**$188,830.50**	**$691,716.10**

Proposed Accomplishments

Housing Units : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	60	0	0	0	60	0	0	0
Black/African American:	148	0	0	0	148	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	54	0	0	0	54	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**266**	**0**	**0**	**0**	**266**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	198	0	198	0
Low Mod	68	0	68	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	266	0	266	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	06/15/15 EAM--07 clients serviced 07/22/15 EAM--20 clients serviced 08/11/15 EEM--06 clients serviced 09/11/15 EAM--07 clients serviced 02/10/16 MV---07 clients serviced	
2017		

PGM Year: 2014
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13150 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 2/9/2017 5:00:56 PM
Location: 2963 Scranton Rd Cleveland, OH 44113-5321

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/02/2014

Description:

090414WMH: SET UP BUT NOT FUNDED---AGENCY WILL COORDINATE A HOME REPAIR LOAN PROGRAM FOR OWNER OCCUPANTS AND ACQUIRE VACANT AND ABANDONED STRUCTURES FOR REHABILITATION AND SALE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,114.82	$0.00	$0.00
		2013	B13MC390004		$0.00	$16,184.70
		2014	B14MC390004		$0.00	$1,930.12
	PI			$8,514.74	$0.00	$8,514.74
Total	**Total**			**$26,629.56**	**$0.00**	**$26,629.56**

Proposed Accomplishments

Housing Units : 176

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	2	6	0	24	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	2	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**18**	**2**	**8**	**0**	**26**	**2**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	16	8	24	0
Total	18	8	26	0
Percent Low/Mod	11.1%	0.0%	7.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1/15/15 RH:-Payment #5, Nov 2014 YTD: DSS Substantial Rehab - Metro Health area, 5 completed and Occupied, 1 completed and unoccupied, 2 under construction; Single family redevelopment of vacant substandard housing - 3 completed and occupied, 6 under construction; Housing rehabilitation referral program: YTD- 47 eligible applicants, 2 ineligible, 10 rejected, 20 houses rehabbed, 48 applicants pending services.	
2015	4/27/16 RH: Payment #12 Year to date totals, DSS Single Family Redevelopment of Vacant Substandard Housing-YTD Contract Final: 7 houses completed and occupied total of 10 households,2 2-familly and 2 single family units; 1 completed not occupied, 5 under construction, 1 under financial consideration. DSS Single Family Substantial Rehabilitation Year to Date program totals: 14 Completed and Occupied, 1 under financing consideration 7 under construction, and 1 other. Housing Rehabilitation referral year total is 105 residents received services.Year to date single homes completed and occupied 26.	

PGM Year: 2014
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13158 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 6/18/2016 12:00:00 AM
Location: 8111 Quincy Ave Ste 100 Cleveland, OH 44104-2125

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 11/26/2014

Description:

090514WMH: SET UP BUT NOT FUNDED --- AGENCY WILL UNDERTAKE OR COORDINATE DEVELOPMENT AND CONSTRUCTION OF PERMANENT RESIDENTIAL STRUCTURES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$22,435.70	$0.00	$0.00
		2013	B13MC390004		$0.00	$10,850.31
		2014	B14MC390004		$0.00	$11,585.39
Total	**Total**			**$22,435.70**	**$0.00**	**$22,435.70**

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**7**	**0**	**0**	**0**	**7**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	5	0	5	0
Total	7	0	7	0
Percent Low/Mod	28.6%		28.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1/14/15 LG:-Payment#4-Completed the last six unit and occupied. After payment#4 fairfax will not be reporting and will boll this matrix code. 6/2/15 LG Payment# 6 no activity 9/18/15 LG Payment #12 in June 2015 six units were commpleted to date seven units have have been completed	
2015	6/2/15 LG Payment# 6 no activity 9/18/15 LG Payment #12 in June 2015 six units were commpleted to date seven units have have been completed	

PGM Year: 2013
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13265 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Completed 6/17/2016 12:00:00 AM
Location: 12709 Gruss Ave Cleveland, OH 44108-1715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/16/2014

Description:

101614 wmh: Project was set up from Sandy's funding List, in the amount of $ $848,834.00.THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$784,015.42	$0.00	$0.00
		2013	B13MC390004		$0.00	$751,852.42
		2014	B14MC390004		$9,950.00	$32,163.00
	PI			$24,201.00	$0.00	$24,201.00
Total	**Total**			**$808,216.42**	**$9,950.00**	**$808,216.42**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	41	0	0	0	41	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**55**	**0**	**0**	**0**	**55**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	45	0	45	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	4 clients serviced YTD. 12/01/14 EAM. 5 clients serviced YTD. 12/04/14 EAM. 6 Clients serviced YTD. 12/04/14 MV 7 Clients Serviced YTD. 12/05/14 MV 8 clients serviced YTD. 12/08/14 EAM. 12 clients serviced YTD 12/09/14 MV 14 clients serviced YTD 12/12/2014 EAM. 3 clients serviced 06/04/15 EAM. 3 clients serviced 06/08/15 EAM. 8 clients serviced 06/12/15 EAM. 1 clients serviced 06/15/15 EAM. 1 client serviced 06/16/15 EAM. 3 clients serviced 06/17/15 EAM. 2 clients serviced 06/23/15 EAM. 2 clients serviced 07/08/15 EAM. 2 clients serviced 07/22/15 EAM. 2 clients serviced 07/29/15 EAM. 1 client serviced 08/18/15 EAM. 1 client serviced 08/19/15 EAM. 1 client serviced 08/27/15 EAM.	

PGM Year: 2014
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13266 - CDBG REHAB ADMIN

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

101614 wmh; SET UP AND FUNDED-- Adm cost for OWNER-OCCUPANTS OF 1 TO 2 FAMILY HOMES WHO MEET LOW INCOME GUIDELINES MAY APPLY FOR EMERGENCY ASSISTANCE TO CORRECTCRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.
Funding Amount $753,400.00091815 wmh: Added $90,000.00 form Sandy's funding list to the project102115 wmh: Added $90,000.00 form Sandy's funding list to the project082216 wmh; Re-open change funding from $1,143,025.51 to $`,143,193.12 for Sandy's Funding090916 wmh; Par Sandy's spreadsheet fund for $4,103.66

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$942,392.16	$0.00	$0.00
		2013	B13MC390004		$0.00	$707,190.25
		2014	B14MC390004		$158,358.61	$234,289.25
	PI			$360,072.23	$0.00	$359,904.62
Total	**Total**			**$1,302,464.39**	**$158,358.61**	**$1,301,384.12**

Proposed Accomplishments

Housing Units : 794,380
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	funds were used for administration fees to operate rehab programs	
2015	Funds were used for administration fees to operate rehab programs	

PGM Year: 2014
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13267 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/16/2014

Description:

102813 wmh: set up and funded from Sandy's list $3,218,870.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.020915 wmh: re-opened from 101614 Sandy needs additional funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,867,927.14	$0.00	$0.00
		2011	B11MC390004		$0.00	$2,283.48
		2012	B12MC390004		$0.00	$40,308.60
		2013	B13MC390004		$0.00	$2,181,745.30
		2014	B14MC390004		$9,971.53	$556,289.08
	PI			$515,206.76	$0.00	$515,206.76
Total	**Total**			**$3,383,133.90**	**$9,971.53**	**$3,295,833.22**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0018 - GENERAL ADMINISTRATION: FAIR HOUSING
IDIS Activity: 13268 - GENERAL ADMINISTRATION: FAIR HOUSING

Status: Completed 9/14/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/16/2014

Description:

EQUAL OPPORTUNITY (EO) AND FAIR HOUSING EFFORTS THROUGH THE CITY'S COMMUNITY RELATIONS BOARD AND THE CUYAHOGA PLAN, INC.101614wmh: set up from Sandy's funding list $86,000.00102115 wmh; Add $14,000.00 from Sandy's funding list to the project--112315 wmh: $624.75 added from Sandy's funding list091316 wmh; $292,61 added to the project from Sandy's funding list

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$52,336.74	$0.00	$0.00
		2012	B12MC390004		$0.00	$8,130.07
		2013	B13MC390004		$0.00	$29,732.55
		2014	B14MC390004		$292.61	$14,474.12
	PI			$48,580.62	$0.00	$48,580.62
Total	**Total**			**$100,917.36**	**$292.61**	**$100,917.36**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13269 - Land Bank Administration Cost

Status: Completed 9/14/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

101614 wmh: Funds will be used for salaries and fringe benefits the Land Bank Division.
Tony use 16 and 2.
Funded in the amount of $320,000.00.112014 wmh: per T.
Shah change Matrix Code to 02091815 wmh: Added $20,000.00 from Sandy's funding list to the project102115 wmh; Added $40,000.00 from Sandy's funding list to the project091316 wmh: Added$1,017.44 from Sandy's funding list to the project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$245,986.89	$0.00	$0.00
		2013	B13MC390004		$0.00	$209,391.13
		2014	B14MC390004		$1,017.44	$36,595.76
	PI			$158,222.65	$0.00	$158,222.65
Total	**Total**			**$404,209.54**	**$1,017.44**	**$404,209.54**

Proposed Accomplishments

People (General) : 10
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds will be used for salaries and fringe benefits the Land Bank Division.	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13282 - Cudell Improvements: Simpson United Methodist Landbank Project

Status: Completed 11/22/2016 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/12/2014

Description:

102414 wmh: Agency will develop pocket park and parking lot with landscaping (for the community use) on two City of Cleveland's Landbank parcels adjacent to Simpson United Methodist Church.
Parcel Numbers 8501 Clark 017-06-002;8415 Clark 017-06-003; 8519 Clark 017-06-001.
Departmental funding $10,000.00071315 wmh: contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,500.00	$0.00	$0.00
		2014	B14MC390004		$9,500.00	$9,500.00
	PI			$500.00	$0.00	$500.00
Total	**Total**			**$10,000.00**	**$9,500.00**	**$10,000.00**

Proposed Accomplishments

Public Facilities : 9
Total Population in Service Area: 3,270
Census Tract Percent Low / Mod: 69.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	02/17/16 wmh; payment # 1 came in dated 2/16/16--To date landscape solid sampling and preliminary root trimming have been completed. 3/9/16 wmh: on 3/8/16 $500.00 was drawn down	
2016	12//16/16 wmh; Payment # 2 was received on 6/7/16 in the amount of $6,3000.00 --In May the parking spaces were poured (880 square feet of concrete) that will allow entry into the seniors meeting and program space for the mobility challenged seniors and guest. 12/22/16 wmh; Payment # 3 was received on /13/16 in the amount of $3,200.00-To date arborvitae screen and front landscape were planted to complete the contract at Simpson United Methodist Church. All three parcels have now been completed and the funds have been drawn down. Project will be closed out of the IDIS system.	

PGM Year: 2014
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13296 - Lexington Bell Community Center: Hough Development Corporation

Status: Completed 3/2/2017 12:00:00 AM
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/02/2014

Description:

103114 CAMA Agency will address housing needs of the neighborhood residence by undertaking various rehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$28,384.24	$0.00	$0.00
		2013	B13MC390004		$0.00	$28,384.24
	PI			$16,767.77	$0.00	$16,767.77
Total	**Total**			**$45,152.01**	**$0.00**	**$45,152.01**

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1/14/15 JF:-Payment #4 YTD agency has referred 47 individuals to various housing programs. 3/20/17 JF #13 TYD, agency has referred 120 individuals to various housing resource programs.	

PGM Year: 2014
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13303 - Westown Community Dev. Corp.: Roof Replacement

Status: Completed 12/23/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 11/12/2014

Description:

11314 wmh: set up- Funds will be used for replacement of the roof at 10313 Lorain Avenue, Westown Community Development Corporation.NDA Funding Ward 11--$20,288.00--TOP not listed

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,763.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$6,763.00
		2014	B14MC390004		$0.00	$3,000.00
Total	**Total**			**$9,763.00**	**$0.00**	**$9,763.00**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 35,590
Census Tract Percent Low / Mod: 52.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	3/23/16 wmh: payment #2-half of the project has been completed 1/31/17 wmh; funds were drawn down on 12/23/16 balance to be decertified	

PGM Year: 2013
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 13306 - Famicos Foundation: Conversation 3 Duplexes Into Singles

Status: Open
Location: 1457 E 105th St PPN # 120-15-005 Cleveland, OH 44106-1137

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/04/2014

Description:

110414 wmh: set up--Funds will be used for the conversation of 3 duplexes into singles on East 105th between Ashbury and Ward Park Avenue. Department Funding $500,000.00-TOP 12312014-12312015 James Downing ProjectContract was signed off on 103114

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$500,000.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$450,000.00
Total	**Total**			**$500,000.00**	**$0.00**	**$450,000.00**

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/06/15 wmh; payment # 1 was received on 12/8/14 but I did not get a copy- 1457 East 105th Street PPN # 120-15-005 has been completed. 03/02/15 wmh: payment # 2 1493 E 105th Street is 50% completed PPN # 05/26/15 wmh; payment # 3 Famicos use of sale proceeds from 1457 E. 105 Street to pay off in full the City of Cleveland - Float Loan under contract # 64872 and letter of credit with Fifth Third Bank.	

PGM Year: 2014
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13318 - CITY OF CLEVELAND: DIVISION OF PARKING

Status: Open
Location: 1 W Saint Clair Ave Cleveland, OH 44113-1507

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Initial Funding Date: 11/20/2014

Description:

112014 wmh: set up from Sandy's list $100,000.00FUNDS REFLECT PARKING RECEIPTS RECEIVED FROM CITY-OWNED PARKING LOTS URBAN RENEWAL LAND. COSTS REFLECT ONGOING
STAFF OPERATIONS AND MAINTAINING LOT TO MEET LOCAL CODE.2916 wmh; Add $50,000.00 from Sandy's list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$111,362.82	$0.00	$0.00
		2013	B13MC390004		$0.00	$71,193.15
		2014	B14MC390004		$31,062.38	$33,001.04
	PI			$38,637.18	$6,845.19	$38,637.18
Total	**Total**			**$150,000.00**	**$37,907.57**	**$142,831.37**

Proposed Accomplishments

Public Facilities : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13319 - CDBG PROG ADMIN: COMMERCIAL REVITALIZATION

Status: Completed 9/14/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 11/26/2014

Description:

Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.112014 wmh:wmh; set up and funded from Sandy's list $322,310.00091316 wmh; re-opened for Sandy's funding in the amount of $710.47 added

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$208,012.92	$0.00	$0.00
		2012	B12MC390004		$0.00	$20,455.42
		2013	B13MC390004		$0.00	$178,666.59
		2014	B14MC390004		$710.47	$8,890.91
	PI			$73,534.49	$0.00	$73,534.49
Total	**Total**			**$281,547.41**	**$710.47**	**$281,547.41**

Proposed Accomplishments

Housing Units : 300
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4/30/14 wmh: Funds will be used for administration of the citywide program. 6/16/15 wmh: Funds will be used for administration of the citywide program.	
2015	6/16/15 wmh: Funds will be used for administration of the citywide program.	
2016	6/16/15 wmh: Funds will be used for administration of the citywide program.	

PGM Year: 2014
Project: 0003 - DEMOLITON & ACQUISITON
IDIS Activity: 13324 - BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/16/2014

Description:

112814WMH; SET UP AND FUNDED- FUNDS WILL BE USED FOR THE CITY'S DEMOLITON PROGRAM -- Payments in from Tony to process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,327,123.53	$0.00	$0.00
		2013	B13MC390004		$0.00	$673,778.00
		2014	B14MC390004		$555.39	$493,685.94
	PI			$886.74	$0.00	$886.74
Total	**Total**			**$1,328,010.27**	**$555.39**	**$1,168,350.68**

Proposed Accomplishments

Housing Units : 794,380
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12/01/14 wmh: payments 1-2 in dated 11/05/14 showed 359 12/22/14 wmh: payment 3 in dated 02/22/14 showed 405 03/06/15 wmh: payment # 4 in dated 02/12/15 showed 82 03/06/15 wmh: payment # 5 in dated 02/12/15 showed 127 12/09/15 wmh: payment # 6 in dated 12/01/15 showed 190 12/09/15 wmh: payment # 7 in dated 12/01/15 showed 228-12/28/15 corrections received for the payment amount 12/09/15 wmh; payment # 8 in dated 12/01/15 showed 270 12/28/15 YTD total corrections made by B&H	
2016	04/18/17 wmh: Payments 1-19 REVISED showed a total of 1,704 properties were demolished.	

PGM Year: 2014
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13328 - Westown Community Dev.: Parking Lot 11808-11836 Lorain

Status: Open
Location: 11808 Lorain Ave Cleveland, OH 44111-5445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Initial Funding Date: 05/05/2015

Description:

1515 wmh: Funds will be used for acquisition of two properties for land assembly & relocation assistance for a public parking facility.
Parking lot located between 11808 and 11836 Lorain Avenue.
TOP 115-315-- Funding Ward $188,961.00--121515 Amendment for $15,000.00 from Ward 11 added to the project, Delivery of services was not noted in the proposal

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$203,961.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$172,507.26
		2014	B14MC390004		$10,091.00	$10,091.00
Total	**Total**			**$203,961.00**	**$10,091.00**	**$182,598.26**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 30,265
Census Tract Percent Low / Mod: 58.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	06/11/15 wmh: payment #1 in dated 05/28/15-Monies for this payment will be used to acquire parcels 11808 and 11836 Lorain Avenue as of a land assembly project to create a public parking lot with a minimum of 100 parking spaces to support office workers in the Variety Village Historic District. 12/15/16 wmh; Payment # 2 was received on 12/2/16 in the amount of $10,091.00 for processing. The properties located at 11808 and 10836 Lorain Avenue have both acquired	

PGM Year: 2014
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13330 - The Salvation Army: Ward 11 2014 Holiday Gift Card Program

Status: Completed 6/10/2016 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 04/20/2015

Description:

1515 wmh: Funds will be used for the holiday food card distribution program that will distribute $15.00 gift food cards to low-moderate income residents during the Christmas holiday season.
TOP 121014-215 Ward 11 $3,300.0032416 wmh: Amendment filed to change TOP to 121014-93015

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,850.00	$0.00	$0.00
		2014	B14MC390004		$2,850.00	$2,850.00
Total	**Total**			**$2,850.00**	**$2,850.00**	**$2,850.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	8
Black/African American:	0	0	0	0	0	0	148	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**8**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2015	4/15/16 wmh-no payments have been received yet 04/22/16 wmh: payment # 1 in dated 09/25/16 showed 200-Final Payment	

PGM Year: 2013
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13331 - Westown Comm Dev.: West Park Community Computer Center

Status: Completed 7/20/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 06/16/2015

Description:

1515 wmh: Funds will be used for computer instruction, usage, computer repair and open lab classes.
TOP 3114-22815 -Ward 11 $27,500.00--4815 wmh: contractprocessed---51915 wmh: TOP CHANGED FROM 9114-53115- TO 3114-22815 SO THE PROJECT NUMBER WAS ALSO CHANGED FROM YEAR 40 TO YEAR 39.-61615 wmh: Contract has been certified--22316 wmh: Project re-opened TOP extended from 3114-93015--Delivery of services 296 per contract spreadsheet.
There is a balance of $11,941.58 left in the contract.
(Per Joy reopen per letter from Councilwoman Brady to extend the TOP)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,156.64	$0.00	$0.00
		2014	B14MC390004		$6,791.37	$8,156.64
	PI			$14,193.15	$0.00	$14,193.15
Total	**Total**			**$22,349.79**	**$6,791.37**	**$22,349.79**

Proposed Accomplishments

People (General) : 296

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	95
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	09/08/15 wmh; payments 1-11 in dated 6/24/15 showed a total of 58 12/09/15 wmh: payment # 12 in dated 6/24/15 showed a total of 59--Final Payment 06/15/16 wmh; Payments 13-18 in dated 03/18/16-showed a total of 92--After draws there is still a balance of $9,831.80 07/06/16 wmh: payment # 19 Final in dated 03/08/16, showed 95	

PGM Year: 2014
Project: 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
IDIS Activity: 13332 - Merrick House: Ward 14 Youth Recreation Program

Status: Completed 12/10/2016 12:00:00 AM
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 05/21/2015

Description:

1515 wmh: BA-Funds will be used for after school tutoring , arts & crafts, summer activities, self-esteem, peer conflict training.TOP 3115-22816 - Ward 14 Cummins $15,000.00051615 wmh: Amendment to BA too extend TOP to 63016 and added $6,000.00 from ward 14-Ttoal funded $21,000.000060716 wmh: Contract signed off on for processing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$17,085.08	$0.00	$0.00
		2013	B13MC390004		$0.00	$2,358.91
		2014	B14MC390004		$8,006.14	$14,726.17
	PI			$3,914.92	$0.00	$3,914.92
Total	**Total**			**$21,000.00**	**$8,006.14**	**$21,000.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	21
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**136**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	26
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	05/21/15 wmh; payment # 1 in dated 04/01/15 showed 26 07/07/15 wmh: payment # 2 in dated 05/01/15 showed 29 08/08/15 wmh; payment # 3 in dated 06/01/15 showed 29 same as above no changes 09/09/15 wmh; payment # 4 in dated 07/01/15 showed 68 11/25/15 wmh: payment # 6 in dated 09/01/15 showed 75 12/03/15 wmh; payment 7-8 in dated 11/01/15 showed 86 04/19/16 wmh: Payment 9-10 in dated 01/01/16 showed 93 05/19/16 wmh; payment 11-12 in dated 02/01/16 showed 95 11/21/16 wmh; Payment #13-16 in dated 07/15/2016 showed 136--Final	

PGM Year: 2013
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13336 - Repair-A-Home-Mortgages & Title Searches

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 01/21/2015

Description:

12115 wmh: set up from Sandy's information-Funds will be used for mortgage satisfactions, title searches.
Funds for $1,000.
we can add more funds if needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,224.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$168.00
		2014	B14MC390004		$28.00	$84.00
Total	**Total**			**$1,224.00**	**$28.00**	**$252.00**

Proposed Accomplishments

Housing Units : 1,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	35 title reports run 03 11 16 EAM 60 title reports run 03 11 16 EAM 3/11/16 Beth will update 03/11/16 40 title reports run	
2016	35 title reports run 03 11 16 EAM 60 title reports run 03 11 16 EAM 3/11/16 Beth will update 03/11/16 40 title reports run	

PGM Year: 2014

Project: 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD

IDIS Activity: 13339 - Dept of Community Dev.: Jump Start Retail Pilot Program

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 02/06/2015

Description:

020615 wmh: Funds will be used for a retail pilot program in a three year program designed to test the effectiveness of crating an exterior rehab program that offers various levels of private investment.112116 wmh; Project was closed out in error

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,459.00	$0.00	$0.00
		2014	B14MC390004		$4,275.00	$4,275.00
Total	**Total**			**$10,459.00**	**$4,275.00**	**$4,275.00**

Proposed Accomplishments

Businesses : 794,380

Total Population in Service Area: 397,190

Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	11/21/16 wmh: payments # 1-2 in dated 11/16/16 showed 1- Bennett's Barbershop total rebate $4,275.00 DNS #874318660 2/09/15 Dect $1,500.00 for Carol Jones Take Over CafÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

PGM Year: 2014
Project: 0002 - CODE ENFORCEMENT
IDIS Activity: 13347 - Building & Housing - City Board Up Program

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 03/06/2015

Description:

03615 wmh: setup and funded-Funds will be used to administer residential and commerical structures board up program which is administered with the code enforcement program.
SET UP FROM SANDY's $132,680.032916 wmh: added $200,000.00 to project from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$181,667.53	$0.00	$0.00
		2013	B13MC390004		$0.00	$107,367.75
		2014	B14MC390004		$45,937.00	$45,937.00
	PI			$196,949.50	$0.00	$196,949.50
Total	**Total**			**$378,617.03**	**$45,937.00**	**$350,254.25**

Proposed Accomplishments

Housing Units : 100,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	01/29/16 wmh; payments 1-7 in with corrections dated 12/24/15 stated there have been a total of 1264 04/18/17 wmh: payments 8-11 in with corrections showed a total of 700 properties that were board for a total 1964	

PGM Year: 2012
Project: 0127 - ANTI-PREDATORY LENDING
IDIS Activity: 13348 - ETO Software & Training for Consumer Affairs Dept.

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMA

Initial Funding Date: 03/10/2015

Description:

031015 wmh: Funds will be used for employment training and software for the Division of Fair Housing & Consumer Affairs.Funded amount $31,120.00 for the invoice dated 112014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$34,444.49	$0.00	$0.00
		2013	B13MC390004		$0.00	$11,571.90
		2014	B14MC390004		$20,624.40	$20,673.32
	PI			$17,299.91	$0.00	$17,299.91
Total	**Total**			**$51,744.40**	**$20,624.40**	**$49,545.13**

Proposed Accomplishments

People (General) : 40
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funds were used to pay for staff training and software for the division.	
2016	Funds were used to pay for staff training and software for the division.	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13352 - Alta Social Settlement: Senior Homemaking Program

Status: Completed 10/15/2016 12:00:00 AM
Location: 12510 Mayfield Rd Cleveland, OH 44106-1932

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 05/21/2015

Description:

041015 wmh: Funds will be used for Senior homemaking, telephone, case management & supportive services, social development, transportation services.
41015--Contract signed off on in the amount of $95,951.00 Dept.
Funding --Pending Certification of Law100815 wmh: Delivery of services per the contract spreadsheet 80

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,297.00	$0.00	$0.00
		2013	B13MC390004		$0.00	$3,297.00
	PI			$1,397.30	$0.00	$1,397.30
Total	**Total**			**$4,694.30**	**$0.00**	**$4,694.30**

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**49**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	05/21/15 wmh: Payments 1-3 in dated 04/22/15 showed 44	
2015	06/11/15 wmh: payment # 4 in dated 05/19/15 showed 45 08/10/15 wmh: payment # 5 in dated 06/24/15 showed 46 08/20/15 wmh; payment # 6 in dated 07/23/15 showed 48 10/08/15 wmh: payment # 7 in dated 08/24/15 showed 49	

PGM Year: 2014
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13356 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Open
Location: 3406 W 100th St Cleveland, OH 44111-1202

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/21/2015

Description:

051315 WMH: project was set up from Sandy's funding List, in the amount of $560,000.00THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$958,642.45	$0.00	$0.00
		2011	B11MC390004		$0.00	$5,193.00
		2013	B13MC390004		$0.00	$228,773.00
		2014	B14MC390004		$421,497.20	$679,964.20
	PI			$202,495.88	$134,342.88	$202,495.88
Total	**Total**			**$1,161,138.33**	**$555,840.08**	**$1,116,426.08**

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	34	6	0	0	34	6	0	0
Black/African American:	63	0	0	0	63	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	0	0	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**107**	**6**	**0**	**0**	**107**	**6**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	107	0	107	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	107	0	107	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4 clients serviced YTD. 12/01/14 EAM. 5 clients serviced YTD. 12/04/14 EAM. 6 Clients serviced YTD. 12/04/14 MV 7 Clients Serviced YTD. 12/05/14 MV 8 clients serviced YTD. 12/08/14 EAM. 12 clients serviced YTD 12/09/14 MV 14 clients serviced YTD 12/12/2014	
2015	1/6/16 wmh: Beth the IDIS System needs to be updated funds were drawn down on 12/22/15. 01/22/16 EAM accomplishments updated. 2015 total units are 45. 03/31/16 wmh; Any payments entered after 5/31/16 should be added under 2016 year 3/31/2016 cm accomplishments updated. 2015 total units are 47. 4/18/2016 cm accomplishments updated. 2015 total units are 49. 4/18/2016 cm accomplishments updated. 2015 total units are 50. 4/18/2016 cm accomplishments updated. 2015 total units are 51. 4/20/2016 cm accomplishments updated. 2016 total units are 52.	

2016	3/31/16 wmh; Any payments that are received after 5/31/16 should be entered under year 2016 6/3/2016 cm accomplishments updated. 2016 total units are 55 6/7/2016 cm accomplishments updated. 2016 total units are 56 6/21/2016 cm accomplishments updated. 2016 total units are 57 7/14/2016 BK accomplishments updated. 2016 total units are 58 7/22/2016 cm accomplishments updated. 2016 total units are 59 7/22/2016 cm accomplishments updated. 2016 total units are 60 7/27/2016 cm accomplishments updated. 2016 total units are 61 8/5/2016 cm accomplishments updated. 2016 total units are 62 8/17/2016 cm accomplishments updated. 2016 total units are 63 8/18/2016 cm accomplishments updated. 2016 total units are 64 8/26/2016 cm accomplishments updated. 2016 total units are 66 8/30/2016 cm accomplishments updated. 2016 total units are 67 9/6/2016 cm accomplishments updated. 2016 total units are 68 9/27/2016 cm accomplishments updated. 2016 total units are 69 9/28/2016 cm accomplishments updated. 2016 total units are 70 9/30/2016 cm accomplishments updated. 2016 total units are 71 9/30/2016 cm accomplishments updated. 2016 total units are 72 10/7/2016 cm accomplishments updated. 2016 total units are 73 10/14/2016 cm accomplishments updated. 2016 total units are 74 10/18/2016 cm accomplishments updated. 2016 total units are 75 10/27/2016 cm accomplishments updated. 2016 total units are 76 10/28/2016 cm accomplishments updated. 2016 total units are 77 10/31/2016 cm accomplishments updated. 2016 total units are 78 11/8/2016 cm accomplishments updated. 2016 total units are 79 11/8/2016 cm accomplishments updated. 2016 total units are 80 11/8/2016 cm accomplishments updated. 2016 total units are 81 11/21/2016 cm accomplishments updated. 2016 total units are 82 11/21/2016 cm accomplishments updated. 2016 total units are 83 11/30/2016 cm accomplishments updated. 2016 total units are 84 11/30/2016 cm accomplishments updated. 2016 total units are 85 11/30/2016 cm accomplishments updated. 2016 total units are 86 11/30/2016 cm accomplishments updated. 2016 total units are 87 11/30/2016 cm accomplishments updated. 2016 total units are 88 11/30/2016 cm accomplishments updated. 2016 total units are 89 12/1/2016 cm accomplishments updated. 2016 total units are 90 12/5/2016 cm accomplishments updated. 2016 total units are 91 12/6/2016 cm accomplishments updated. 2016 total units are 92 12/6/2016 cm accomplishments updated. 2016 total units are 93 12/7/2016 cm accomplishments updated. 2016 total units are 94 12/7/2016 cm accomplishments updated. 2016 total units are 95 12/15/2016 cm accomplishments updated 2016 total units are 96 12/15/2016 cm accomplishments updated. 2016 total units are 97 12/16/2016 cm accomplishments updated. 2016 total units are 98 12/16/2016 cm accomplishments updated. 2016 total units are 99 12/16/2016 cm accomplishments updated. 2016 total units are 100 12/16/2016 cm accomplishments updated. 2016 total units are 101 12/28/2016 cm accomplishments updated. 2016 total units are 102 12/28/2016 cm accomplishments updated. 2016 total units are 103

PGM Year: 2015
Project: 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
IDIS Activity: 13366 - University Settlement: Family Services Hunger Center

Status: Completed 9/9/2016 12:00:00 AM
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/09/2015

Description:

63015 wmh: Funds will be use to provide hunger relief to people living at or below the poverty level to include food pantry to provide 3-5 days per month supply of groceries, a weekly congregate hot evening meal and monthly free fresh produce.
University Settlement acts as a primary resource for Individuals and families seeking support beyond hunger relief, referring clients to both internal and community resources.--TOP-7115-63016--Funding Wards (2) $5,000.00 (5) $12,500.00 (12) $22,500.00--Delivery of services per contract spreadsheet 5,400 (12116)--07115 wmh: project number changed from 14041287 to 14041243---073015 wmh: contract signed off on by WMH for processing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$23,215.35	$6,633.34	$23,215.35
	PI			$13,268.02	$6,634.68	$13,268.02
Total	**Total**			**$36,483.37**	**$13,268.02**	**$36,483.37**

Proposed Accomplishments

People (General) : 10,800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,941	0
Black/African American:	0	0	0	0	0	0	11,750	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	174	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	178	0
Other multi-racial:	0	0	0	0	0	0	702	528
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17,745**	**528**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17,567
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17,567
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	09/09/15 wmh; payment # 1 in dated 08/01/15 showed	1462
	12/01/15 wmh; payment # 2 in dated 09/02/15 showed	2980
	12/03/15 wmh: payment # 3 in dated 10/02/15 showed	4370
	12/11/15 wmh: payment # 4 in dated 11/04/15 showed	5787
	01/29/16 wmh; payment # 5 in dated 01/29/15 showed	7503
	04/21/16 wmh: payment 6-7 in dated 02/02/16 showed	10674
	05/12/16 wmh: payment # 8 in dated 03/01/16 showed	11752
2016	06/16/16 wmh; payment # 9 in dated 04/01/16 showed	13256
	07/06/16 wmh; payment # 10 in dated 05/03/16 showed	14563
	08/04/16 wmh; payment # 11 in dated 06/01/16 showed	15996
	08/31/16 wmh; payment # 12 in dated 06/30/16 showed	17567

PGM Year: 2015
Project: 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
IDIS Activity: 13367 - Union Miles Grass Cutting Program

Status: Completed 11/24/2016 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/19/2015

Description:

063015 wmh: Funds will be used to cut vacant lot (no structures) and vacant homes in Ward 2.
Services will be provided by a contracted landscaper.--Funding: Ward 2 $25,000.00--TOP 6115-53115--11516-Delivery of services a minimum of 50 vacant lots will be cut.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$25,000.00	$21,020.00	$25,000.00
Total	**Total**			**$25,000.00**	**$21,020.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 50
Total Population in Service Area: 30,935
Census Tract Percent Low / Mod: 64.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/10/15 wmh; payment #1 in dated 9/15/16- 28 vacant properties were serviced, where the high grass and weeds were cut. 11/21/16 wmh: Payment #2 in dated 06/01/16-year to date 72 vacant parcels have been serviced. High grass and weeds were cut to create a better living environment.--Final	

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13368 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Open
Location: 4800 Payne Ave Cleveland, OH 44103-2443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

070915 wmh: Funds will be used for residentialand commercial code enforcement that will serve to address the issue of preserving and improving the housing stock in the Ward 7 community.
This will also identifying residential structures that need repair, rehab and renovate residential structures that are vacant or my need to be demolished.--TOP 7115-63016-Funding Ward 7--Delivery of services residential 180 structures will be inspected during the contract; commercial a minimum of 60 commercial structures will be inspected.
(total of 240)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$64,500.00	$1,951.27	$1,951.27
Total	**Total**			**$64,500.00**	**$1,951.27**	**$1,951.27**

Proposed Accomplishments

Housing Units : 240
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/12/16 wmh: payment # 1 in dated 05/01/16-13 residential properties were inspected in July and 6 are being tracked for vacancy and 6 received violation notices. 2/10/17 JF payment #12 Agency surveyed 130 residential properties YTD.	

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13369 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Canceled 6/5/2017 4:51:10 PM
Location: 4800 Payne Ave Cleveland, OH 44103-2443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

070915 wmh; Funds will be used for community greening projects that will involve a community gardening project (5) new gardens will be placed in Ward 7 community, which will serve to beautify the area and make it more attractive for reinvestment.
There will also be (2) neighborhood gardens for produce that will be used to provide fresh food for the needed.
This will also help to decrease blight in the ward.--12116--TOP 7115-63016--Funding Ward 7--Delivery of services 5 gardens will be developed.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 10
Total Population in Service Area: 14,680
Census Tract Percent Low / Mod: 72.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13370 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Open
Location: 8555 Hough Ave Cleveland, OH 44106-1545

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/06/2015

Description:

071015 wmh: Funds will be used for housing repair referrals in another component that be used to provide assistance to senior citizens and low moderate income residents in home repairs.
12116 wmh:-- TOP 7115-63016--Funding Ward 7--Delivery of services 120 homeowners will referred during the term of the contract; there will be one mass mailing of information on housing rehabilitation programs conducted during the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$64,500.00	$5,853.82	$5,853.82
Total	**Total**			**$64,500.00**	**$5,853.82**	**$5,853.82**

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 2/10/17Agency provided assistance to 109 individuals by providing information on various housing resources.	

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13371 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Canceled 3/31/2017 12:00:00 AM
Location: 8555 Hough Ave Cleveland, OH 44106-1545

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

070915 wmh; Funds will be used for small business development assistance which is designed to assist small businesses in obtaining city grants and funding for their businesses.--TOP 7115-63016-Funding Ward 7--Delivery of services a minimum of 36 sessions will be provided during the term of the contract.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 36
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 2/10/17--Agency provided general tech. assistance to 28 businesses.	

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13377 - Northeast Ohio Neighborhood Health Services: New Day In Hough Community Event

Status: Completed 7/18/2016 12:00:00 AM
Location: 4800 Payne Ave Cleveland, OH 44103-2443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/02/2015

Description:

072415 wmh: Funds will be used of a one day community event that will showcase services available to residents.--TOP 7115-93015--Funding Ward 7 $22,072--Delivery of services 1,000 will be services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$9,509.90	$9,509.90	$9,509.90
Total	**Total**			**$9,509.90**	**$9,509.90**	**$9,509.90**

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/26/16 wmh; Payment # 1 in dated 02/19/16- The New Day in Hough Community Festival allowed the residents to experience what the area has to offer and to also experience the Hough community rich history through neighborhood tours. The event also allowed small business owners in the area to showcase their businesses and increase their revenue as well as to all them to attract new customers. Most importantly, the residents were able to interact with one another in a positive way. Over 1,000 residence attended the event.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13378 - Mum-Ford Inc.: Visual Health

Status: Completed 12/10/2016 12:00:00 AM
Location: 6129 Saint Clair Ave Cleveland, OH 44103-1627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/12/2015

Description:

073015 wmh: Funds will be used to fit patients with prescription eyeglasses to enhance their visual acuity.
The agency will repair or replace ill fitting or damaged eyeglasses as needed.--TOP 8115-73116-Departmental funding $20,297.00--12116 Delivery of services 472 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$16,914.16	$6,766.48	$16,914.16
	PI			$3,382.84	$3,382.84	$3,382.84
Total	**Total**			**$20,297.00**	**$10,149.32**	**$20,297.00**

Proposed Accomplishments

People (General) : 472

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	260	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**270**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	270
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	270
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/12/15 wmh: Payment # 1 in dated 09/05/15 stated 25 12/01/15 wmh; payment 2-3 in dated 10/05/15 showed 72 02/28/16 wmh; payment 4 in dated 01/05/16 showed 94 04/21/16 wmh: payment 5-6 in dated 02/05/16 showed 138 04/25/16 wmh: payment # 7 in dated 03/01/16 showed 160 05/17/16 wmh; payment # 8 in dated 03/01/16 showed 182 06/16/16 wmh; payment # 9 in dated 04/05/16 showed 204 08/04/16 wmh; payment # 10 in dated 08/05/16 showed 226 11/29/16 wmh; payment 11-12 in dated 08/05/16 showed 270 -- Final	

PGM Year: 2014
Project: 0038 - Gutter Program
IDIS Activity: 13379 - Gutter Program

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/21/2015

Description:

073015 EAM.--Eligible clients can receive up to $500.00 in gutter cleaning, repairs, reattachment and replacement services.
102115 wmh: Added $80,000.00 to the project from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$54,850.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$52,500.00
	PI			$25,150.00	$0.00	$25,150.00
Total	**Total**			**$80,000.00**	**$0.00**	**$77,650.00**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	163	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**230**	**28**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	230
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	230
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	EAM June 2015 payment #1, 38 clients, 38 YTD EAM July 2015 payment #2,37 clients, 75 YTD EAM August 2015 payment #3, 37 clients, 112 YTD EAM September 2015 payment #4, 23 clients, 135 YTD EAM 10/13/15 October 2015 payment #5, 10 clients, 145 YTD EAM 11/13/15 November 2015 payment #6, 12 clients, 157 YTD EAM. EAM 12/09/15 December 2015 payment #7, 27 clients, 184 YTD EAM. 12/09/15 EAM December 2015 payment #8, no clients serviced, administrative costs only payment. 01/15/16 EAM January, 2016 payment #9, 11 clients serviced, 195 YTD. 03/07/16 EAM January, 2016 payment #10, 5 clients serviced, 200 YTD 03/22/16 EAM February, 2016 payment #11, no clients serviced, submitted for proof of cancelled checks only. 03/28/16 EAM March, 2016 payment #12, 8 clients serviced, 208 YTD. 04/25/17 BCK April, 2016 payment #13, 22 clients serviced, 230 YTD.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13383 - American Sickle Cell Anemia Ass.: Health Assessment Program

Status: Completed 3/21/2016 12:00:00 AM
Location: 10900 Carnegie Ave Cleveland, OH 44106-3044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

081215 wmh: Funds will be used to provide genetic and diagnostic testing for sickle cell disease and its variants, counseling and supportive services for existing and newly diagnosed clients, and bilingual translatoreducator will assist withcounseling and educational presentations.--TOP 7115-63016--Funding $14,923.00--11516 Delivery of services per the contract the contract spreadsheet 3580

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$13,679.38	$3,730.74	$13,679.38
	PI			$1,243.58	$1,243.58	$1,243.58
Total	**Total**			**$14,922.96**	**$4,974.32**	**$14,922.96**

Proposed Accomplishments

People (General) : 3,580

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	1,408	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	320	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,800**	**15**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	813
Low Mod	0	0	0	761
Moderate	0	0	0	154
Non Low Moderate	0	0	0	72
Total	0	0	0	1,800
Percent Low/Mod				96.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/12/15 wmh: payments # 1-2 in dated 08/07/15 showed 300 11/30/15 wmh; payment # 3 in dated 10/02/15 showed 450 12/03/15 wmh; payment # 4 in dated 11/02/15 showed 600 01/29/15 wmh; payment # 5-6 in dated 01/04/16 showed 900 04/19/16 wmh; payments # 7-8 in dated 03/02/16 showed 1200 07/06/16 wmh; Payment # 10 in dated 05/02/16 showed 1500 08/11/16 wmh; payment # 11 in dated 06/01/16 showed 1650 11/21/16 wmh; payment # 12 in dated 07/05/16 showed 1800-Final 05/26/16 wmh; payment # 9 in dated 04/01/16 showed 1350	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13384 - Child Resources Center: Starting Point

Status: Completed 11/23/2016 12:00:00 AM
Location: 4600 Euclid Ave Cleveland, OH 44103-3748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

81215 wmh; Funds will be used for Child Resources Center start-up consultation, follow-up, provider database maintenance and provider training and referrals.--TOP 7115-63016-Delivery of services per the contract spreadsheet 173-Departmental Funding $5,740.00-092215 wmh: Contract funded

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,029.67	$1,681.36	$5,029.67
	PI			$710.33	$710.33	$710.33
Total	**Total**			**$5,740.00**	**$2,391.69**	**$5,740.00**

Proposed Accomplishments

People (General) : 173

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	116	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**126**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	125
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh: Payments 1-3 in dated 11/02/15 showed 32 12/11/15 wmh: payment 4 in dated 11/03/15 showed 43 02/28/16 wmh; payment 5 in dated 12/28/16 showed 54 04/21/16 wmh: payment 6-7 in dated 02/14/16 showed 75 06/15/16 wmh; payment # 8 in dated 04/11/16 showed 85 07/06/16 wmh; Payment # 9 in dated 04/26/16 showed 96 11/21/16 wmh; payment 10-12 in dated 08/03/16 showed 126	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13385 - The Salvation Army: Elderly Program

Status: Completed 11/17/2016 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

081215 wmh: Funds will be used errand assistance, socialization, recreation programs.
Departmental Funding $12,461.00 -- TOP 7115-63016--11916 wmh: Delivery of services, contract states 100 different individuals will be served during contract term

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$11,023.26	$2,894.73	$11,023.26
	PI			$1,437.73	$1,437.73	$1,437.73
Total	**Total**			**$12,460.99**	**$4,332.46**	**$12,460.99**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	4
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**78**	**4**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	35
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/12/15 wmh; payment # 1-2 in dated 09/07/15 showed 48 12/03/15 wmh: payment # 3 in dated 10/09/15 showed 49 12/11/15 wmh: payment # 4 in dated 11/10/15 showed 49 same as above 02/26/16 wmh: payments 5-6 in dated 01/07/16 showed 50 04/21/16 wmh; payment 7-8 in dated 03/07/16 showed 57 06/15/16 wmh: payment # 9 in dated 04/06/16 showed 63 08/04/16 wmh; payment # 10 in dated 05/05/16 showed 69 11/29/16 wmh; payment 11-12 in dated 07/08/16 showed a total of 78 - Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13387 - Neighborhood Leadership Institute: School Resource Program

Status: Completed 12/16/2016 12:00:00 AM
Location: 5246 Broadway Ave Cleveland, OH 44127-1505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

81215 wmh: set up-Funds will be used to provide after school sports programs, family lifecommunity forms.Departmental Funding $135,000.00--TOP 7115-63015--11916 wmh:--Delivery of services per the contract spreadsheet stated 6,600

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$76,664.89	$10,425.28	$76,664.89
	PI			$56,620.28	$56,620.28	$56,620.28
Total	**Total**			**$133,285.17**	**$67,045.56**	**$133,285.17**

Proposed Accomplishments

People (General) : 6,600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,210	843
Black/African American:	0	0	0	0	0	0	2,769	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5,002**	**843**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	876
Low Mod	0	0	0	3,530
Moderate	0	0	0	596
Non Low Moderate	0	0	0	0
Total	0	0	0	5,002
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh; payments 1-8 in dated 02/24/16 showed 3076 06/15/16 wmh; payment 9-10 in dated 04/26/16 showed 4486 08/04/16 wmh; payment # 11 in dated 06/23/16 showed 5002 11/29/16 wmh; payment # 12 in dated 07/31/16 showed 5002 same as above--Final payment	
2016	08/04/16 wmh; payment # 11 in dated 06/23/16 showed 5002 11/29/16 wmh; payment # 12 in dated 07/31/16 showed 5002 same as above--Final payment	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13388 - The Phillis Wheatley Ass: Elderly Program

Status: Completed 5/9/2017 12:00:00 AM
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

81215 wmh: Funds will be used to provide nutritious meals, social and health education for seniors.
This will help seniors retain their independence and remain in their homes.--TOP 9115-83116-- Departmental Funds $15,946.00--12016 wmh: Delivery of services 110 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$11,861.64	$2,519.11	$11,861.64
	PI			$3,783.91	$3,769.78	$3,783.91
Total	**Total**			**$15,645.55**	**$6,288.89**	**$15,645.55**

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	6
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/04/15 wmh; payment # 1-2 in dated 11/02/15 showed 63 02/28/16 wmh; payment 3-4 in dated 01/08/16 showed 71 04/21/16 wmh: payment # 5 in dated 02/10/16 showed 76 05/26/16 wmh; payment # 6 in dated 03/16/16 showed 76 same as above	
2016	08/04/16 wmh; payment # 7-8 in dated 05/24/16 showed 78 11/29/16 wmh; payments 9-11 in dated 08/25/16 showed 80 11/19/16 wmh; payment # 12 in dated 08/25/16 showed 80 same as above Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13389 - West Side Community House: Youth After School Program

Status: Completed 3/31/2017 12:00:00 AM
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

81215 wmh: set up-- Funds will be used to provide academic, social and recreational activities for girls after school, weekend and summer.-- TOP 10115-93016 --Departmental Funding $2,784.00--12116--Delivery of services--12116--Delivery of services 65 per contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,624.00	$1,624.00	$1,624.00
	PI			$1,159.96	$463.96	$1,159.96
Total	**Total**			**$2,783.96**	**$2,087.96**	**$2,783.96**

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**74**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	14
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment # 1 in dated 11/01/15 showed 117 03/10/16 wmh; payment 2-3 in dated 01/19/16 showed 117 same as above 04/21/16 wmh: payment 4 in dated 02/23/16 showed 20-Revised 05/02/16 wmh: payment # 5 in dated 03/15/16 showed 20 same as above 06/16/16 wmh; payment # 6 in dated 04/22/16 showed 27 07/06/16 wmh; payment # 7 in dated 05/12/16 showed 27 same as above 08/04/16 wmh; payment # 8 in dated 06/08/16 showed 27 same as above no changes have been made 08/31/16 wmh; payment # 9 in dated 07/12/16 showed 59 11/29/16 wmh; payments 10-12 in dated 09/30/16 showed 74--Final Decert .04	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13390 - Seniors Transportation Connection: Seniors Transportation Program

Status: Completed 3/31/2017 12:00:00 AM
Location: 4735 W 150th St Cleveland, OH 44135-3352

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

081315 wmh: Funds will be used for senior transportation program.
Contract signed off on.--TOP 7115-63016--Departmental funding $170,000.00 from year 41 2015-$170,000.00 from year 40 2014 for a total of $340,000.00--12116--41816 wmh: Amendment-$2,253.61 from Program Income-Prior Year Funding--51816 wmh: Contract Amendment signed off on $4,253.61 from year40 Total funded amount--Delivery of services per contract spreadsheet 5,626--82916 wmh: Amendment for $3,650.36 for year 40 added to the project.
total funding now $347,903.97.--91416 wmh; Contract 2nd Amendment signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$159,004.87	$0.00	$0.00
		2014	B14MC390004		$72,762.46	$159,004.87
		2015	B15MC390004	$76,456.58	$51,568.36	$76,456.58
	PI			$112,442.52	$1.00	$112,442.52
Total	**Total**			**$347,903.97**	**$124,331.82**	**$347,903.97**

Proposed Accomplishments

People (General) : 5,626

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	488	33
Black/African American:	0	0	0	0	0	0	1,256	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	32	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,795**	**33**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,727
Low Mod	0	0	0	68
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,795
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/30/15 wmh; payments 1-2 in dated 09/01/15 showed 922 12/01/15 wmh; payment # 3 in dated 10/01/15 showed 1073 12/04/15 wmh; payment # 4 in dated 11/01/15 showed 1192 01/29/16 wmh: payments 5-6 in dated 01/01/16 showed 1365 03/10/16 wmh: payment 7 in dated 02/01/16 showed 1451 05/02/16 wmh; payment # 8 in dated 04/01/16 showed 1641 04/21/16 wmh: payment # 8 in dated 03/01/16 showed 1554	
2016	06/16/16 wmh; payment # 10 in showed 1696 08/04/16 wmh; payment # 11 in showed 1741 10/27/16 wmh; payment # 12 in showed 1795 12/05/16 wmh; payment # 13 final payments	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13391 - Old Brooklyn Community Development Corporation

Status: Completed 9/2/2016 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects, if defined as a community gardens, developing green spaces (1); area clean up campaigns (12); delivery of service total of 13.
TOP 7115-63016-Total funding in the amount of $71,450.42.Funding calculations changed to reflect the new funding process year 41 $58,716.67 year 40 $12,733.75 for a total of $71.450.42 081315 WMH: SET UP AGENCY WILL COORDINATE AND ADMINISTER COMMERCIAL AND NEIGHBORHOOD CLEANUP, BEAUTIFICATION ACTIVITIES ALONG WITH DEVELOPING COMMUNITY GARDENS AND DEVELOPMENTING GREEN SPACES, AS WELL AS AREA CLEAN UPS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,733.75	$0.00	$0.00
		2014	B14MC390004		$0.00	$12,733.75
		2015	B15MC390004	$58,716.67	$14,901.49	$58,716.67
Total	**Total**			**$71,450.42**	**$14,901.49**	**$71,450.42**

Proposed Accomplishments

People (General) : 13
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/14/15 RJH Payment #4 Oct/15 YTD: Area Neighborhood Clean up 13, 89 Volunteer Hours 10/14/16 RJH Payment #12 June/16 YTD: Area Neighborhood Clean up 38, 166 Volunteer Hours Greening Project YTD non reported	

PGM Year: 2015
Project: 0033 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):15 WARD
IDIS Activity: 13393 - Cudell Improvements: 2015 Security Patrol Program

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/02/2015

Description:

081415 wmh; Funds will be used for security patrols aimed at crime awareness and prevention utilizing off duty Cleveland police officers to patrol the commercial corridors.-- TOP 7115-63016-Funding NDA Uncommitted Funds $12,000.00 from year 40 14040652---110215 wmh: The delivery of services police will patrol a minimum of 300 hours during the contact.--Contract signed off and funded for $12,000.00----12616 wmh: per email from Fennelly pending amendment for TOP3917 wmh; Amendment received, project will now receive additional funding from year 2015 in the amount of $13,608.00 making the total funded $25,608.
Also the TOP has been changed to 4114--73117, and the project number was changed from 14040652 to 14041152-40652.
Per contract delivery of services 500 hours of patrol will be provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,584.90	$0.00	$0.00
		2014	B14MC390004		$4,640.40	$4,640.40
		2015	B15MC390004	$13,608.00	$0.00	$0.00
	PI			$5,415.10	$0.00	$5,415.10
Total	**Total**			**$25,608.00**	**$4,640.40**	**$10,055.50**

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 21,550
Census Tract Percent Low / Mod: 65.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	01/20/17 wmh; payments 1-7 dated 1/31/16 stated an Off Duty Officer patrolled the Detroit Avenue commercial, residential districts for a total of 4 hours for the month of November. An officer also patrolled the Northwest Neighborhood commercial, residential districts for a total of 16 hours for the month of November. (There was a total of 20 hours where the commercial and residential areas were patrolled by Off Duty Police Officers) 01/20/17 wmh; Payments 8-12 stated an Off Duty Police Officer patrolled the Detroit Avenue commercial, residential districts for a total of 12 hours during the month of March 2016. An officers also patrolled the Northwest Neighborhood commercial, residential districts for a total of 8 hours in the month of March 2016. During the month of May there was a total of 32 hours where Detroit Avenue was patrolled. In May of 2016 there was a total of 16 hours where the Northwest Neighborhood was patrolled. There were a total of 68 hours where off duty Police Officer patrolled the commercial and residential areas from March through May.	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13394 - Cudell Improvements: Grafiti Removal Program

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/17/2015

Description:

081415 wmh: Funds will be used by the agency to remove graffiti in order to create a safer neighborhood living environment.--TOP 6115-53116.--Funding Uncommitted funds in the amount of $5,000.00 will come from year 40.--9315 wmh: Director & Accounting Section we can use year 40 project number the funding will come from year 40 for this project. Project number changed from 14041271 to 14040671.--Delivery of services 36 rebates will be given out during the contract-91715 wmh: Contract signed off on--71316 wmh: Contract Amendment to extend from 53116 (new TOP dates 6115-63017, no changes in the funded amount.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2014	B14MC390004		$1,140.00	$2,065.00
Total	**Total**			**$5,000.00**	**$1,140.00**	**$2,065.00**

Proposed Accomplishments

People (General) : 72
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TOP 6/1/15-5/31/16 1/14/16 wmh: payments 1-5 in dated 10/31/15 showed 1 year to date--all payments were zero except of # 4 $65.00. Only one property had graffiti removed. 04/19/16 wmh; payment # 6-7 in dated 12/31/15 showed 3 properties where graffiti was removed 2158 West 89th, 9640 Lorain Avenue, 10505-07 Madison Avenue.	
2016	07/06/16 wmh; payment # 10 no graffiti was removed during the months of January through March 03/29/17 wmh; payments #11-16, for the months of April, May, June, July, August and September no activity was noted. During the month of October graffiti was removed from 9905 Lorain, 9717 Lorain, 9700 Lorain, for a total of three properties.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13398 - Old Brooklyn Community Development Corporation

Status: Completed 4/18/2017 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

102915 wmh: Information had to be retyped as someone when into the system and changed the information.Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (750); commercial code enforcement (25); delivery of services total of 100.
TOP 7115-63016-Total funding in the amount of $105,472.83.
Funding calculations changed to reflect the new funding process year 41 $86,675.67 year 40 $18,797.16 for a total of $105,472.83.081315 WMH: SET UP AGENCY WILL COORDINATE AND ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM FOR RESIDENTIAL ANDCOMMERCIAL CODE ENFORCEMENT PROGRAM.
750 RESIDENTIAL INSPECTIONS 25 COMMERICAL INSPECTIONSTOP 7115-63015

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,797.16	$0.00	$0.00
		2014	B14MC390004		$0.00	$18,797.16
		2015	B15MC390004	$86,675.67	$43,127.70	$86,675.67
Total	**Total**			**$105,472.83**	**$43,127.70**	**$105,472.83**

Proposed Accomplishments

Housing Units : 775
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/14/15 RJH Payment #4 Oct/15 YTD: Residential properties -1506 Properties surveyed, 20 homes referred to housing rehab programs, 56 structures tracked through the voluntary rehab process compliance achieved, 79 Structures referred to building and housing for inspection and violation notice, 69 inspected properties found to be vacant, 6 properties returned to productive use, 248 foreclosed properties tracked through resolution, 3 properties returned to productive use. Commercial Properties - 100 Properties surveyed, 6 Structures referred to housing rehab programs, 12 structures tracked through the voluntary rehab process compliance achieved, 6 Structures referred to building and housing for inspection and violation notice, 7 inspected properties found to be vacant, 0 properties returned to productive use, 13 foreclosed properties tracked through resolution, 0 properties returned to productive use. 10/14/16 RJH Payment #12 June/16 YTD: Residential properties -3527 Properties surveyed, 33 homeowners referred to housing rehab programs, 90 structures tracked through the voluntary rehab process compliance achieved, 91 Structures referred to building and housing for inspection and violation notice, 128 inspected properties found to be vacant, 20 properties returned to productive use, 572 foreclosed properties tracked through resolution, 9 properties returned to productive use. June/16 Contract YTD:Commercial Properties - 156 Properties surveyed, 10 Structures referred to housing rehab programs, 12 structures tracked through the voluntary rehab process compliance achieved, 7 Structures referred to building and housing for inspection and violation notice, 10 inspected properties found to be vacant, 0 properties returned to productive use, 19 foreclosed properties tracked through resolution, 1 properties returned to productive use	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13399 - Old Brooklyn Community Development Corporation

Status: Completed 1/10/2017 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

102915 wmh: 102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (3); delivery of services total of 3.
TOP 7115-63016-Total funding in the amount of $38,628.14.Funding calculations changed to reflect the new funding process year 41 $31,743.91 year 40 $6,884.23, for a total of $38,628.14.081915 WMH: SET UP -- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THE REHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,884.23	$0.00	$0.00
		2014	B14MC390004		$0.00	$6,884.23
		2015	B15MC390004	$31,743.91	$13,442.45	$31,743.91
Total	**Total**			**$38,628.14**	**$13,442.45**	**$38,628.14**

Proposed Accomplishments

Businesses : 3
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/14/15 RJH Payment #4 OCT/15 YTD: Eligibility Assessment Submitted to City 1, Advertising Storefront program, Will be reported by Community--Development Commercial Section 10/13/16 RJH Payment #12 June/16 Hand delivered/met with property owner, provided monthly add in CDC Newsletter, Provide Store Front info on CDC's Website, Provided SRP info to local newspaper, 1 Storefront application turned into City CDBG Commercial office for processing	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13400 - Old Brooklyn Community Development Corporation

Status: Completed 4/18/2017 12:00:00 AM
Location: 3721 Spokane Ave Cleveland, OH 44109-3829

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/29/2015

Description:

102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard homes (6); model block exterior rehab 1 & 2 family residential units (rebate program) (3); housing rehabilitation referral (individuals completed home repairs) (250) delivery of services total of 259.
TOP 7115-63016-Total funding in the amount of $121,502.24.
Funding calculations changed to reflect the new funding process year 41 $108m066.27 year 40 $23,435.97 total of $131,502.24.81915 WMH: SET UP AGENCY WILL ADMINISTER-(RESIDENTIAL) DDS SINGLE FAMILY REDEVELOPMENT OF VACANT HOMES = 6-(RESIDENTIAL) NON DSS SINGLE FAMILY EXTERIOR RESIDENTIAL REHAB (CDC BASED PROGRAM) HOME REPAIRS CONTRACTS-(RESIDENTIAL) MODEL BLOCK EXTERIOR REHAB 1-2 FAMILY RESIDENTIAL UNITS (REBATE PROGRAM)=3-(RESIDENTIAL) HOUSING REHAB REFERRALS (INDIVIDUALS COMPLETE HOME REPAIR) =250-(RESIDENTIAL) HOME WEATHERIZATION -THROUGH CHN CONTRACT=TOTAL 259

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,435.97	$0.00	$0.00
		2014	B14MC390004		$0.00	$23,435.97
		2015	B15MC390004	$108,066.27	$55,228.47	$108,066.27
Total	**Total**			**$131,502.24**	**$55,228.47**	**$131,502.24**

Proposed Accomplishments

Housing Units : 259

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	2	0	2	0
Total	3	0	3	0
Percent Low/Mod	33.3%		33.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/14/15 RJH Payment #4 Oct15 YTD: 2 houses, 1 DSS SFR 1 Model block completed and Occupied, 3 Preliminary Review, 1 Model Block under Financial Consideration, 1 under construction 10/13/16 RJH Payment #12 June 2016 YTD: DSS SFR 3 houses completed and occupied, 7 projects Model block completed and Occupied, 1 Preliminary Review, 3 Financial Consideration, 2 under construction and 15 projects Cancelled contract Year to Date, 125 Housing Rehabilitation referrals, 13 homes completed and occupied, 19 under preliminary review.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13401 - Old Brooklyn Community Development Corporation

Status: Completed 4/18/2017 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation and retention (5); general technical assistance to business (not related to creation, expansion, relocation or retention (115); commercial, retail marketing "outcome" strategies (30); commercial design project coordination (residential, commercial, mixed us, institutional to hard to determine by area (3); delivery of services total of 153.
TOP 7115-63016-Total funding in the amount of $134,643.52.
Funding calculations changed to reflect the new funding process year 41 $110,647.62 year 40 $23,995.90 for a total of $134,643.52.090314 WMH: SET UP AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.
-COMMERICAL (POSITIVE OUTCOMES) BUSINESS CREATIONEXPANSIONRELOCATIONRETENTION=5-COMMERCIAL GENERAL TECH ASS TO BUSINESSES (NOT RELATED TO CREATION, EXPANSION, RELOCATION OR RETENTION)=115-COMMERCIALRETAIL MARKETING (OUTCOME STRATEGIES) = 3-COMMERCIAL DESIGN REVIEW PROJECT COORDINATION (RESIDENTIAL, COMMERCIAL, MIXED USE INSTITUTIONAL) TO HARD TO DETERMINE BY AREA = 3--TOTAL OF 153TOP 7115-63016 -- Total Funding $134,643.5211415 RJH Report #4 Oct15 YTD: General Technical Assistance with no positive outcomes: 40; Positive outcomes resulting in business creation, retention, or expansion is 0, Input activities 13, Output activities 18, Number of Projects that passed design review is 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,995.90	$0.00	$0.00
		2014	B14MC390004		$0.00	$23,995.90
		2015	B15MC390004	$110,647.62	$68,025.09	$110,647.62
Total	**Total**			**$134,643.52**	**$68,025.09**	**$134,643.52**

Proposed Accomplishments

Businesses : 153
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/13/16 RJH Payment #12, Year to Date Accomplishment Totals: 6 Accomplishments with positive outcomes 2 Business Expansion, 1 Business retention and 3 Business Creation Stat-ups, 121 Businesses were provided general technical assistance that did not result in positive outcomes, Input Activities YTD: 9 events/meetings; Outcome Activities YTD: 50; Projects presented and passed design review YTD is 8.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13402 - Old Brooklyn Community Development Corporation

Status: Completed 4/18/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 10/29/2015

Description:

102915 wmh: 102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC newsletter for the entire service area, one monthly newspaper and one quarterly newspaper in partnership with the Plain Dealer (12 a year); Email blast, twice monthly, E-newsletter, CDC website hits average per month, facebook (3,000 people); neighborhood branding (3); block club meetings, crime watch community events and meetings (61); foreclosure prevention classes, financial literacy classes, people reached new effort, financial literacy will be done in cooperation with CHN (55); fair housing assistance services consumer affairs issues (40); service delivery total 3171.
TOP 7115-63016-Total funding in the amount of $23,302.85.
Funding calculations changed to reflect the new funding process year 41 $19,149,86 year 40 $4,152.99 for a total of $23,302.85.11415 RJH Payment #4 Oct15 YTD: 700 newsletters, Email Blasts 9, CDC Website 7,948, Neighborhood Branding 14 meetings, 19 Neighborhood Block clubs101316 RJH Payment #12 June16 YTD: 1700newsletters, 8394 Email Blasts, CDC Website 199,508, Neighborhood Branding 35 meetings, 46 Neighborhood Block club meetings

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,152.99	$0.00	$0.00
		2014	B14MC390004		$0.00	$4,152.99
		2015	B15MC390004	$19,149.86	$17,556.50	$19,149.86
Total	**Total**			**$23,302.85**	**$17,556.50**	**$23,302.85**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13403 - Domestic Violence: Child Advocacy Center

Status: Completed 12/9/2016 12:00:00 AM
Location: PO Box 5466 Cleveland, OH 44101-0466

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

082015 wmh: Funds will support a confidential emergency shelter program that will provide for female victims of domestic violence and their children.
A 24 hour hotline provide support and assist victims of domestic violence during an immediate acute crisis.Departmental Funding $52,085.00--TOP 9115-83116-11916 wmh: elivery of services per contract spreadsheet 699 people to receive service

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$32,254.04	$12,077.96	$32,254.04
	PI			$19,585.49	$19,585.49	$19,585.49
Total	**Total**			**$51,839.53**	**$31,663.45**	**$51,839.53**

Proposed Accomplishments

People (General) : 699

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	1
Black/African American:	0	0	0	0	0	0	258	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**357**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	326
Low Mod	0	0	0	28
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	357
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh; payment # 1 in dated 09/25/15 showed 73 12/04/15 wmh: payment # 2 in dated 10/31/15 showed 98 01/29/16 wmh: payment # 3 in dated 11/30/15 showed 129 02/28/16 wmh: payment # 4 in dated 01/07/16 showed 150 04/21/16 wmh; payment # 5 in dated 01/00/16 showed 171 05/06/16 wmh: payment # 6 in dated 03/08/16 showed 191 05/17/16 wmh; payment # 7 in dated 04/05/16 showed 214 06/15/16 wmh: payment # 8 in dated 05/05/16 showed 242 008/04/16 wmh: payment # 9 in dated 06/01/16 showed 270 08/31/16 wmh; payment # 10 in dated 07/08/16 showed 287 11/29/16 wmh; payment 11-12 in dated 09/08/16 showed - Deceit balance of $245.47	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13404 - Salvation Army: Emergency Food Program

Status: Completed 11/17/2016 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

082015 wmh: Funds will be used to provide congregate meals and a 3 day supply of groceries to households in need of emergency intervention.
The agency will refer clients to Social Workersfamily service workers who will provide case management to help clients avoid future food emergencies.
--TOP 7115-63016---Departmental Funding $38,000.00--11916--Delivery of services per contract spreadsheet 6,400

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$19,977.20	$5,628.18	$19,977.20
	PI			$18,022.80	$11,445.41	$18,022.80
Total	**Total**			**$38,000.00**	**$17,073.59**	**$38,000.00**

Proposed Accomplishments

People (General) : 6,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,669	2,745
Black/African American:	0	0	0	0	0	0	14,823	338
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	145	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,641**	**3,083**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24,641
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,641
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh: payments # 1-2 in dated 09/09/15 showed 9027 12/03/15 wmh; payments # 3-4 in dated 11/03/15 showed 13278 02/28/16 wmh; payment # 5-6 in dated 01/07/16 showed 17198 04/21/16 wmh: payment # 7-8 in dated 03/07/16 showed 19480 06/15/16 wmh; Payment # 9 in dated 04/06/16 showed 20747 08/03/16 wmh; payment # 10 in dated 05/06/16 showed 22019 09/12/16 wmh; payment # 11 in dated 06/09/16 showed 23197 11/29/16 wmh; payment # 12 in dated 07/08/16 showed 24641	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13405 - Boys & Girls Club of Cleveland: Youth Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 6114 Broadway Ave Cleveland, OH 44127-1740

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

082015 wmh: Funds will be used to increase academic success by providing homework assistance and supervised recreational activities. Agency will monitor student progress monthly and report the number of participants that successfully advance to the next grade.
TOP 8115-73116--Delivery of services per the contract spreadsheet 750-- Departmental Funding $44,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$29,472.00	$11,138.71	$29,472.00
	PI			$14,528.00	$10,861.35	$14,528.00
Total	**Total**			**$44,000.00**	**$22,000.06**	**$44,000.00**

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	169	157
Black/African American:	0	0	0	0	0	0	1,849	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,029**	**157**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	390
Low Mod	0	0	0	1,368
Moderate	0	0	0	205
Non Low Moderate	0	0	0	66
Total	0	0	0	2,029
Percent Low/Mod				96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh: payment # 1 in dated 09/01/15 showed 385 02/28/16 wmh; payment #2-4 in dated 12/03/15 showed 1238 04/21/16 wmh; payment #5-6 in dated 02/05/16 showed 1345 05/06/16 wmh: payment # 7 in dated 03/04/16 showed 1368 06/15/16 wmh; payment # 8 in dated 04/05/16 showed 1692 07/06/16 wmh; payment # 9 in dated 05/06/16 showed 1911 08/31/16 wmh; payment # 10 in dated 06/03/16 showed 1928 11/21/16 wmh; payment 11-12 in dated 08/09/16 showed 2029--Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13406 - Northeast Ohio Coalition of the Homeless: Outreach Program

Status: Completed 12/16/2016 12:00:00 AM
Location: 3631 Perkins Ave Cleveland, OH 44114-4705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/06/2015

Description:

082015 wmh: Funds will be used for to Cleveland homeless and at risk individuals to break the cycle of poverty through public education, advocacy and the promotion of nurturing environment.--TOP 7115-63016--Departmental funding $32,341.00--12216--Delivery of Services 10,000 copies of the Homeless Street Cards will be passed out.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$29,654.71	$11,070.51	$29,654.71
	PI			$2,686.29	$2,686.29	$2,686.29
Total	**Total**			**$32,341.00**	**$13,756.80**	**$32,341.00**

Proposed Accomplishments

People (General) : 10,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh; payment # 1-3 in dated 10/07/15-NEOCH has held two meetings of outreach staff in the community to coordinate where and when to the build relationship with those sleeping outside. A meeting was held to preserve affordable housing called CAHA on 9/14/15, with BH Director Ron O'Leary and Jeff Kipp of Cleveland Neighborhood Progress. There were twenty people who attended the meeting. Email to David need the number of people that received services for the payments. Information received stated 270 with new or continuing access. 02/28/16 wmh; payment # 5 in dated 11/06/15--Continued efforts to expand affordable housing website as a tool to use by caseworkers to provide a referral to their homeless clients.--5/12/16 wmh; payment # 8 in dated 3/10/16-20 Veteran's Street Cards and 200 Street Cards were distributed along with 40 Family Street Cards. Over 8000 Street Cards have been distributed. They began in December distributing rental assistance and did $4,000 in housing assistance in February, gave out $27,000.00 in donations in January and February. 05/17/16 wmh: payment # 9 in dated 04/20/16-Outreach Collaboration 18, meetings 20, Organized the homeless Congress 9, interaction with the homeless 10 meetings, Training & Exchange of Public Information for Homeless Services Providers 11, Street Cards Printing 10000.- 8/04/16 wmh; payment # 10 in dated 05/16/16--2/28/17 wmh; Payment # 12 in dated 10/19/16-NEOCH coordinated a meeting to preserve affordable housing called CAHA June 6, with the staff on changes at HUD and the Department of Aging. there were 30 people who attended the meeting. A meeting was held on 6/16 with 38 people who got CEU's; they held 1 homeless congress meeting on 6/9 with those sleeping outside or in shelters to improve the conditions within the shelters. A venue was provided for shelter residents to speak directly with the shelter directors in order to improve the conditions with the largest shelter in Ohio, 2100 Lakeside Avenue.	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13407 - Cleveland Restoration Society: Stabilizing Historic Program

Status: Completed 12/6/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 10/26/2015

Description:

082515 wmh: Funds will be used by the agency to review historic properties that have been identified by B&H for demolition.
The review will include an assessment of architectural significant, assessment of historic value of property within the historic district, assess of market conditions; and recommendations (demolition, save, father analysis required.--TOP 7115-63016 Departmental Funds $15,000.00-Delivery of services 150 will be reviewed during the term of the contract--11516102215 wmh; payments 1-4 in and processed--12916 payments 5-6 processed-41916 wmh: payments 7 processed--51216 wmh: payment #8-9 in--8316 payment 10 in dated 051016--81116 payment # 11 in dated 61016--(additional information-project has been condemned and is in B&H pipeline for demolition.
so there isn't any demographic information to be provided.
The contract was for the agency to provide recommendations for demolition, preservation, or to recommend further analysis on historic properties.--83116 wmh: 12 Final--June marked the finalization of the project.
The final categories were 15 properties already rehabbed; 5-in process of rehab; 24 already demolished; 30 approved for demolition during the course of the survey; 14 earmarked for intervention by CRS; and 13 need to be evaluated further.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$11,339.04	$6,296.55	$11,339.04
	PI			$3,660.96	$0.00	$3,660.96
Total	**Total**			**$15,000.00**	**$6,296.55**	**$15,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13411 - Murtis Taylor Human Services: Glenville Mental Health Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

082515 wmh: Funds will to identify and serve persons 3-20 years of age who are experiencing psychological, emotional and or behavioral difficulties; and provide individualized services planned to assist in restoring functional skills in home, school and the community.
TOP 9115-83116 -- Departmental Funding $11,334.00--11916 wmh:--Delivery of services 60 people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$7,327.35	$2,819.03	$7,327.35
	PI			$3,539.85	$3,539.85	$3,539.85
Total	**Total**			**$10,867.20**	**$6,358.88**	**$10,867.20**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**55**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	55
Percent Low/Mod				87.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh: payment # 1 in dated 10/13/15 showed 5 12/11/15 wmh: payment # 2 in dated 11/13/15 showed 5 same as above 02/28/16 wmh: payment # 3 in dated 12/14/15 showed 15 03/10/16 wmh: payment # 4 in dated 01/14/16 showed 20 04/21/16 wmh; payment # 5 in dated 01/12/16 showed 25 05/02/16 wmh; payment # 6 in dated 02/15/16 showed 30 08/04/16 wmh; payment # 9 in dated 06/15/16 showed 45 11/29/16 wmh; payments 10-12 in dated 09/20/16 showed 55--Final payment06/15/16 wmh; payment # 7 in dated 04/16/16 showed 35	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13412 - Hunger Network of Greater Cleveland: Emergency Congregate Meals Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 614 W Superior Ave Cleveland, OH 44113-1334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/04/2015

Description:

082515 wmh: Funds will be used to provide hot meals to families and individuals, living in underserved southeast Cleveland neighborhoods.
One hundred percent of clients served will reside in low to moderate income households.
TOP 9115-8316--Departmental Funding $8,931.00--Delivery of services per the contract spreadsheet 1,200.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,419.03	$1,436.42	$5,419.03
	PI			$3,511.97	$2,062.17	$3,511.97
Total	**Total**			**$8,931.00**	**$3,498.59**	**$8,931.00**

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	929	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**931**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	931
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	931
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/04/15 wmh: payment # 1 in dated 10/01/15 showed 768 02/28/16 wmh: payment # 2-3 in dated 12/15/15 showed 830 04/21/16 wmh: payments # 4-6 in dated 03/01/16 showed 847 07/06/16 wmh; payment # 7 in dated 04/01/16 showed 866 08/31/16 wmh; payment # 8 in dated 05/01/16 showed 876 11/02/16 wmh; payment # 11 in dated 08/01/16 showed 931	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13413 - Hispanic Business Association: Business Technical Assistance

Status: Completed 9/10/2016 12:00:00 AM
Location: 2511 Clark Ave Cleveland, OH 44109-1110

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/06/2015

Description:

081516 wmh: Funds will be used for individualized businesses counseling, information, accounting and retail micro lending programs on obtaining capital.
Financial needs assessment to determine the best fuming source such as loans, venture capital, angel investors.
Education, training in group settings on various entrepreneurial and small business topics and in person one-on-one counseling, telephone counseling and electronic information sharing.
Accounting course focused on small business development to educate owners in small business accounting and use of Quickbooks.
Service Delivery-A minimum of 100 new business will receive business counseling, a minimum of 180 existing businesses will receive business counseling, a minimum of 20 accounting workshops and 23 financial management workshops will be offered.
TOP 7116-63017 - Departmental Funding $30,563.00-Delivery of services--80 small business-115 new businesses-160 existing will receive services for a total of 355.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$28,016.08	$10,355.65	$28,016.08
	PI			$2,546.92	$0.00	$2,546.92
Total	**Total**			**$30,563.00**	**$10,355.65**	**$30,563.00**

Proposed Accomplishments

Businesses : 280
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/12/15 wmh: Payment # 1-2 in dated 09/05/15 started new business 17, existing 23 for a total of 40 12/01/15 wmh: payment # 3-4 in dated 11/05/16 started new business 33, existing 47 for a total of 80 02/28/16 wmh: payment # 5-7 in dated 01/06/16 started new business 64, existing 88 for a total of 152 04/21/16 wmh: payment # 8 in dated 03/11/16 started new business 73, existing 105 for a total of 178 05/17/16 wmh; payment # 9 in dated 03/12/16 started new business 85, existing 129 for a total of 214 08/04/16 wmh; payment 10-12 in dated 07/08/16 started new business 114, existing 160 for a total of 274	

PGM Year: 2015
Project: 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
IDIS Activity: 13417 - Near West Multi Service May Dugan: Community Education & E. R. Food Assistance

Status: Completed 12/16/2016 12:00:00 AM
Location: 4115 Bridge Ave Cleveland, OH 44113-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

082815 wmh: Funds will be used for educational assessments and classroom work, communication and consultations with students.
Distribution of non-perishable food items and clothing once a month, providing health screening once a month.
TOP 9115-103116 - Funding from wards 3 & 14 $25,500.00 Plus $2,000.00 from year11916 wmh:--Delivery of services per the spreadsheet included with the scope stated 1,356

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,000.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$2,000.00
		2015	B15MC390004	$32,156.82	$17,580.60	$32,156.82
	PI			$13,307.65	$13,307.65	$13,307.65
Total	**Total**			**$47,464.47**	**$30,888.25**	**$47,464.47**

Proposed Accomplishments

People (General) : 2,712

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	831	231
Black/African American:	0	0	0	0	0	0	711	29
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86	63
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,675**	**328**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,675
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,675
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/04/15 wmh: payments # 1-2 in dated 11/05/15 showed 414 02/28/16 wmh; payments # 3-4 in dated 01/20/16 showed 759 04/22/16 wmh: payments # 5-7 in dated 04/11/16 showed 1061 08/11/16 wmh; payment # 8 in dated 05/18/16 showed 1247 02/28/17 wmh; payments 9-12 in dated 09/16/16 showed 1675	

PGM Year: 2015
Project: 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
IDIS Activity: 13418 - Bellaire Puritas Dev. Corp.: Senior Home Repair Program

Status: Completed 10/13/2016 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/17/2015

Description:

82515 wmh: Funds will be for minor interior and exterior repairs for senior and disabled citizens homes, lawn mowing, leaf raking, snow removal, removal of trees, bushes or debris. TOP 7115-63016-Funding ward 16 $20,000.00-ward 17 $40,000.00.102615 wmh: Contract signed off on.-- Delivery of services 75 term of contract (11916)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$38,090.60	$15,496.93	$38,090.60
	PI			$7,212.34	$6,519.24	$7,212.34
Total	**Total**			**$45,302.94**	**$22,016.17**	**$45,302.94**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	4
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**123**	**4**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	57
Moderate	0	0	0	29
Non Low Moderate	0	0	0	1
Total	0	0	0	123
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment # 1-4 in dated 11/10/15 showed 69 04/21/16 wmh; payment # 5-7 in dated 02/05/16 showed 89 05/02/16 wmh: payment # 8 in dated 03/11/16 showed 101 06/15/16 wmh: payment #9-10 in dated 05/16/16 showed 111 08/04/16 wmh; payment # 11 in dated 06/03/16 showed 119 11/29/16 wmh; payment # 12 in dated 07/08/16 showed 123	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13419 - Lexington Bell: Youth After School Program

Status: Completed 5/9/2017 12:00:00 AM
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/26/2015

Description:

090115 wmh: Funds will be used to provide positive, structured after school programs during the school year and throughout the summer for socialization and to promote academic success.--TOP 90115-83116--Departmental funding $13,011.00--11916 wmh: Delivery of services contract spreadsheet 50

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$8,651.04	$4,325.36	$8,651.04
	PI			$4,325.04	$3,244.02	$4,325.04
Total	**Total**			**$12,976.08**	**$7,569.38**	**$12,976.08**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	47
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/30/15 wmh; payments 1-2 in dated 10/01/15 stated 33 03/10/16 wmh: payments 3-5 in dated 02/01/16 stated 44 05/17/16 wmh: payment 6-7 in dated 04/01/16 stated 45	
2016	08/04/16 wmh; payment #8 in dated 05/01/16 showed 45 same as year 2015 no changes were made 11/22/16 wmh; payment 9-12 in dated 10/16 showed 54 as previous --Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13420 - The Free Clinic of Greater Cleveland: Medical Services

Status: Completed 12/16/2016 12:00:00 AM
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

9715 wmh: Funds will be used to provide services for chronic disease care, routine exams and acute episodic care, STD screening, treatment and specially care, for patients from birth to elderly.--TOP 1015-93016--Departmental funding $68,861.00--12116 wmh: Delivery of services 5880.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$45,065.52	$24,480.39	$45,065.52
	PI			$23,521.39	$23,521.39	$23,521.39
Total	**Total**			**$68,586.91**	**$48,001.78**	**$68,586.91**

Proposed Accomplishments

People (General) : 5,880

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	14
Black/African American:	0	0	0	0	0	0	1,307	4
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	94	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,607**	**59**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,607
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,607
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/29/16 wmh; Payments # 1-2 in dated 12/02/15 showed 313 03/10/16 wmh; Payment 3 in dated 01/14/16 showed 437 04/21/16 wmh; Payment # 4 in dated 02/03/16 showed 587 05/02/16 wmh; payment # 5 in dated 03/02/16 showed 735 06/16/16 wmh; payment # 6 in dated 04/06/16 showed 897 07/06/16 wmh; payment # 7 in dated 05/05/16 showed 1007 08/04/16 wmh; payment # 8 in dated 05/06/16 showed 1141 09/12/16 wmh; payment # 9 in dated 07/05/16 showed 1268 11/29/16 wmh; payments 10-11 in dated 09/07/16 showed 1503 02/28/17 wmh; payments 12 in dated 10/03/16 showed 1607	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13421 - Buckeye Shaker Sq.: Art & Soul Park Enhancement Project

Status: Canceled 3/23/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 12/18/2015

Description:

090315 wmh: Budget Adjustment Funds will be used for installation of translucent canopy and energy efficient lighting above the state in Art and Soul Community Park.TOP not listed in paper work-Funding coming from CDBG program income in the amount of $8,265.00 from year 40 signed off on by Cosgrove.042715 wmh; Contract signed off on in the amount of $8,265.00-TOP only listed 93015 as the TOP send back for correct information.52515 wmh: Contract received with corrected TOP 6214-93015--

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,030
Census Tract Percent Low / Mod: 83.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13422 - West Side Community House: Seniors Services Meals & Transportation

Status: Completed 10/13/2016 12:00:00 AM
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

090315 wmh: Funds will be used to provide daily meals served in a congregate setting, promoting social interaction.
Provide door to door transportation for frail, vulnerable seniors to stores, senior centers, pharmacies and public agencies.--TOP 7115-63016--Funding NDA Ward 15 $2,000.00-Plus $10,000.00 from year 40 and $9,000.00 from Departmental Funding, total of $21,024.00--100715 wmh: contract signed off on.--12116--Delivery of services 130 per contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$10,000.00
		2015	B15MC390004	$4,499.72	$1,158.68	$4,499.72
	PI			$5,921.80	$5,319.32	$5,921.80
Total	**Total**			**$20,421.52**	**$6,478.00**	**$20,421.52**

Proposed Accomplishments

People (General) : 390

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	19
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**67**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh: payments # 1-4 in dated 11/02/15 showed 41 02/28/16 wmh; payments # 5-6 in dated 01/11/16 showed 47 04/21/16 wmh; payment # 7 in dated 02/03/16 showed 50 04/25/16 wmh; payment # 8 in dated 03/04/16 showed 53 05/26/16 wmh; payment # 9 in dated 04/11/16 showed 58	
2016	06/16/16 wmh; payment # 10 in dated 05/09/16 showed 60 08/04/16 wmh; payment # 11 in dated 06/06/16 showed 64 08/31/16 wmh; payment # 12 in dated 07/07/16 showed 67--Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13423 - West Side Ecumerical Ministy: E.R. Food Cener Brookside

Status: Completed 9/10/2016 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/02/2015

Description:

9315 wmh: set up and funded-Funds will be used to E.R.
food to households in need of emergency intervention.
Provisions will be paced in grocery bags that will include fruit, vegetables, poultry, pasta, flour, peanut butter, cereal, dried beans and bread.
The agency will provide additional food on Thanksgiving and Christmas and will refer individuals with issues beyond hunger to appropriate services providers.--TOP 9115-63015--Departmental Funding in the amount of $7,131.00--Delivery of services program will serve 2,160 people--11516

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,140.38	$1,140.38	$1,140.38
	PI			$3,268.58	$3,268.58	$3,268.58
Total	**Total**			**$4,408.96**	**$4,408.96**	**$4,408.96**

Proposed Accomplishments

People (General) : 2,160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	310	0
Black/African American:	0	0	0	0	0	0	358	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	198	196
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**866**	**196**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	866
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	866
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/12/16 wmh; payment # 1-5 in dated 11/6/15 showed 818 07/06/15 wmh; payments 6-7 in dated 04/01/16 showed 866	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13424 - Cleveland Rape Crisis Center: Trauma Counseling Program

Status: Completed 12/6/2016 12:00:00 AM
Location: 526 Superior Ave E Ste 1400 Cleveland, OH 44114-1402

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

090715 wmh; Funds will be used to provide counseling and support for survivors of sexual assault to manage Post Traumatic Stress Disorder and trauma symptoms. Services provided to clients will include: immediate crisis interventionand psychological, first aide, referrals and local resources and services, clinic needs assessment and recovery intervention.TOP 7115-63015--11916 wmh:--Delivery of services per contract scope 1648-- Dept.
Funding $19,348.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,674.00	$1,612.34	$9,674.00
	PI			$9,673.96	$6,449.28	$9,673.96
Total	**Total**			**$19,347.96**	**$8,061.62**	**$19,347.96**

Proposed Accomplishments

People (General) : 3,296

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	67
Black/African American:	0	0	0	0	0	0	480	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	249	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,062**	**67**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,062
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,062
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh; payment # 1-2 in dated 10/13/15 showed 228 12/04/15 wmh; payment # 3 in dated 10/30/15 showed 316 01/29/16 wmh; payment # 4 in dated 11/30/15 showed 389 02/26/16 wmh; payment # 5 in dated 12/23/15 showed 481 04/21/16 wmh; payment # 6-7 in dated 02/29/16 showed 670 02/28/17 wmh; payment # 12 in dated 10/27/16 showed 1062 05/17/16 wmh; payment # 8 in dated 03/31/16 showed 752 06/15/16 wmh: payment # 9 in dated 04/30/16 showed 853 07/06/16 wmh; payment # 10 in dated 05/31/16 showed 936 08/31/16 wmh; payment # 11 in dated 06/30/16 showed 1003 02/28/17 wmh; payment # 12 in dated 10/27/16 showed 1062	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13425 - Murtis Taylor Human Services: Mt. Pleasant Senior Services Program

Status: Completed 3/9/2017 12:00:00 AM
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/02/2015

Description:

090715 wmh; Funds will be used to promote health wellness to low income and fragile individuals and families by providing congregate meals, home delivered meals, socialization and supportive services and transpiration.TOP 11115-103116 Dept.
Funding $23,100.00--11916 wmh: Delivery of services per the contract spreadsheet 275

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$12,805.78	$6,893.68	$12,805.78
	PI			$10,294.22	$10,294.22	$10,294.22
Total	**Total**			**$23,100.00**	**$17,187.90**	**$23,100.00**

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	180	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**183**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	55
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/29/16 wmh: payment #1 in dated 11/01/15 showed 183 03/10/16 wmh: payment #2 in dated 01/10/16 showed 183 same as above 04/21/16 wmh; payment #3 in dated 02/10/16 showed 183 same as above no changes 05/12/16 wmh: payment #4 in dated 03/10/16 showed 183 same as above no changes 06/14/16 wmh; payment #5 in dated 04/10/16 showed 183 same as previous 07/06/16 wmh; payment #6 in dated 05/10/16 showed 183 same as above 08/11/16 wmh; payment # 7 in dated 06/10/16 showed 183 same as previous payments 09/12/16 wmh; payment # 8 in dated 07/10/16 showed 183 same as above 11/29/16 wmh; payments 9-10 in dated 09/10/16 showed 183 as above 02/28/17 wmh; payment 11 in dated 10/10/16 showed 183 03/28/17 wmh; payment # 12 in dated 11/10/16 showed 183 same as above	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13426 - West Side Ecumenial Ministry: Youth Enrichment

Status: Completed 10/13/2016 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/02/2015

Description:

090715 wmh: Funds will be used for early learning programs that will foster an environment where children can grow socially, emotionally, physically and intellectually. The program will provide support and opportunities to the entire family of the student.--TOP 9115-63016 --Departmental funding $34,068.00--12216 wmh: Delivery of services 225 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$26,969.13	$9,735.41	$26,969.13
	PI			$6,533.87	$6,533.87	$6,533.87
Total	**Total**			**$33,503.00**	**$16,269.28**	**$33,503.00**

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	28
Black/African American:	0	0	0	0	0	0	139	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**220**	**32**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	33
Moderate	0	0	0	11
Non Low Moderate	0	0	0	7
Total	0	0	0	220
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/29/16 wmh: payment 1-3 in dated 01/05/16 showed 124 03/10/16 wmh: payment 4 in dated 01/25/16 showed 144 04/21/16 wmh: payment 5 in dated 02/12/16 showed 158 05/12/16 wmh; payment 6 in dated 03/23/16 showed 179 05/26/16 wmh; payment 7 in dated 04/12/16 showed 186 07/06/16 wmh; payment # 8 in dated 05/25/16 showed 192 08/11/16 wmh; payment # 9 in dated 06/28/16 showed 212 08/31/16 wmh; payment #10 in dated 07/06/16 showed 220-Final	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13427 - El Barrio Inc.: Language Acquisition & Case Management Program

Status: Completed 12/6/2016 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/18/2015

Description:

090815 wmh: Funds will be used to provide English language courses and case management services to help participants find jobs and obtain essential social services.--TOP 9115-83116--Departmental funding $23,940.00--12216 Delivery of services 240 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$16,926.86	$10,096.35	$16,926.86
	PI			$6,517.74	$6,517.74	$6,517.74
Total	**Total**			**$23,444.60**	**$16,614.09**	**$23,444.60**

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	39
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	102	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**168**	**140**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh: payments 1-4 in dated 01/29/16 showed 75 05/26/16 wmh: payment # 5 in dated 03/28/16 showed 92 06/16/16 wmh; payment # 6 in dated 04/05/16 showed 99 08/04/16 wmh; payment # 7 in dated 05/05/16 showed 121 08/11/16 wmh; payment # 8 in dated 05/25/16 showed 129 11/29/16 wmh; payment 9-12 in dated 09/20/16 showed 168--Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13428 - Spanish American Committee: Child Day Care

Status: Completed 10/13/2016 12:00:00 AM
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

72815 wmh: The agency will provide after school instructional and tutoring programs to enable students ages 6 to 12 to increase academic proficiency in various subjects including; math, English, science, reading and social studies.--TOP 7115-63015-Departmental funding $13,096.00--12116--Delivery of services per contract spreadsheet 1658.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,490.23	$3,181.41	$9,490.23
	PI			$3,154.41	$2,102.94	$3,154.41
Total	**Total**			**$12,644.64**	**$5,284.35**	**$12,644.64**

Proposed Accomplishments

People (General) : 1,658

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	6
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	90	90
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**153**	**96**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	33
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/30/15 wmh: payment # 1 in dated 08/05/15 showed 109 12/01/15 wmh: payments 3-4 in dated 11/02/15 showed 129 01/29/16 wmh; payment 5 in dated 12/02/15 showed 134 03/10/16 wmh: payment # 6 in dated 01/02/16 showed 136 04/21/16 wmh; payment # 7 in dated 02/02/16 showed 139 04/22/16 wmh: payment # 8 in dated 03/02/16 showed 142 05/26/16 wmh; payment # 9 in dated 04/04/16 showed 147 06/16/16 wmh; payment # 10 in dated 05/05/16 showed 149 08/04/16 wmh; payment # 11 in dated 06/01/16 showed 151 08/31/16 wmh; payment # 12 in dated 07/01/16 showed 153--Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13429 - Rose Center for Aging Well: Elderly Service Program

Status: Completed 11/17/2016 12:00:00 AM
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

091015 wmh: Funds will be used for supportive counseling services, congregate and home delivered meals, and elderly development skills.
--TOP 8115-73116--Funding: Ward 8 $6,000.00-Ward 17 $6,000.00-Dept.
Funding $150,000.00, Year 40 funding in the amount of $6,000.00 14040005, Dept.
Funding in the amount of $150.000.00, Total Contract amount $168,000.00--102815 wmh: Contract has been signed off on.--11915--Delivery of services 1102 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,000.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$6,000.00
		2015	B15MC390004	$117,100.62	$56,621.73	$117,100.62
	PI			$44,898.38	$24,955.76	$44,898.38
Total	**Total**			**$167,999.00**	**$81,577.49**	**$167,999.00**

Proposed Accomplishments

People (General) : 1,102

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	13
Black/African American:	0	0	0	0	0	0	357	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**644**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	416
Low Mod	0	0	0	203
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	644
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/05/15 wmh: payment #1-3 in dated 11/06/15 showed 560 03/10/16 wmh: payment #4-6 in dated 02/17/16 showed 579 05/02/16 wmh: payment # 7 in dated 03/22/16 showed 586 06/16/16 wmh; payment # 8 in dated 04/28/16 showed 600 07/06/16 wmh; payment # 9 in dated 05/19/16 showed 609 08/04/16 wmh; payment # 10 in dated 06/27/16 showed 619 08/31/16 wmh; payment # 11 in dated 07/26/16 showed 634 10/08/16 wmh; payment # 12 in dated 08/24/16 showed 644	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13431 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: SBA

Initial Funding Date: 11/17/2015

Description:

091415 wmh: Funds will be used for Vacant Land Abatement; grass cutting & lot maintenance (debris pick-up) by CDC's, grass cutting & lot maintenance (debris pick-up) by landscapercontractor; Reutilization side yard expansion, community gardens, market gardens, landscaping, creation of pocket parks.Total funding in the amount of $10,972.83, per the budget.
TOP 7115-63016-Number of Units per the spread sheet (50)102615 wmh: Contract signed off on --112416 revised contract funding pending Sandy to do % for the funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,993.59	$1,381.25	$2,993.59
Total	**Total**			**$2,993.59**	**$1,381.25**	**$2,993.59**

Proposed Accomplishments

People (General) : 50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #6 27 neighborhood clean ups conducted YTD. JF #12 11/5/2016 34 Neighborhood cleanups completed YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13432 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: SBA

Initial Funding Date: 11/17/2015

Description:

091415 wmh; Funds will be used for residential and commercial code enforcement of properties.Total fudging in the amount of $45,580.94-- TOP 7115-63016-Number of Units per the spreadsheet-Residential 2,415-Commercial 50 properties, Total of 2465

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$32,239.25	$16,115.89	$32,239.25
Total	**Total**			**$32,239.25**	**$16,115.89**	**$32,239.25**

Proposed Accomplishments

Housing Units : 2,465

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Agency has surveyed 1389 residential properties and 55 commercial properties to date. JF #6 Agency has surveyed 2333 residential units to date and 73 commercial units. JF#12 11/5/2016 Agency has surveyed 262 commercial units and 2852 residential units YTD. with 3 commercial structures and 68 residential units referred to City's Department of BUilding and Housing for violation.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13433 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used for: Storefront renovations: Commercial retail, marketing activities with completion of commercialretail baseline survey.
Total Funding in the amount of $32,271.63 per the budget TOP 7115-63015-Number of units 3 per the proposal

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$32,271.00	$9,698.29	$32,271.00
Total	**Total**			**$32,271.00**	**$9,698.29**	**$32,271.00**

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 2/8/17 Accomplishments will be reported by Commercial Office under IDIS# 12993	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13434 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used for administration of redevelopment of vacant substandard housing.
Intake & referral services, foreclosure prevention, fair housing assistance and services, financial literacy, consumer affairs issues, home repair referral, home weatherization.Total Funding in the amount of $45,912.62 per the budgetTOP 7115-63016--Number of units per the proposal (8)Error in the budget showed that the funding was under matrix code 14A

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$58,337.29	$26,090.55	$58,337.29
Total	**Total**			**$58,337.29**	**$26,090.55**	**$58,337.29**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	208 individuals referred to various housing assistance programs ytd and 1 referred to weatherization. JF # 12 11/5/2016	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13435 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used for design review project coordination, residential, commercial, mixed use, institutional, retail marketing activities with commercial retail baseline survey, developredevelop commercial real estate, general technical assistance, business creation, expansion, relocation and retention.
Total funding in the amount of $107,086.28 per the budgetTOP 7115-63016-number of units from the budget 127

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$107,086.00	$21,632.14	$107,086.00
Total	**Total**			**$107,086.00**	**$21,632.14**	**$107,086.00**

Proposed Accomplishments

Businesses : 127

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF # 4 Agency has provided 81 input activities to date, and 3 projects have passed design review. JF #6 3/22/16 Agency has 30 positive outcomes, 13 design reviews and 42 general tech assistance to businesses YTD. JF #12 11/5/16 286 INput activities and 30 outcome activities YTD, 18 design reviews YTD 66 gen tech assist. to business YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13436 - Kamm's Corners Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/17/2015

Description:

090915 wmh: Funds will be used to plan activities within the community.Total Funding $7,531.16---TOP 7115-63015- Service delivery total under of Units per the proposal (1)#12 JF 1152016 Agency Completed ONe West Park VisioningPlanning study in conjunction with Bellaire Puritas Dev.
Corp.
aimed at studying feasibility of neighborhood CDC service delivery for Wards 16 and 17 as one West Park neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,993.59	$1,381.25	$2,993.59
Total	**Total**			**$2,993.59**	**$1,381.25**	**$2,993.59**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13437 - Kamm's Corners Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used for community engagement & education, newsletters, brochures, program information, CDC website hits, neighborhood branding and marketing, meetings, crime watch, community events, consumer affairs issues referrals or assistance.
Total funding per the budget $107,276.53--TOP 7115-63016 - Delivery of service number of Units per the proposal (80,558)JF #12 6517 4 newsletters, 45 email blasts, 54,702 website hits, 920 branding events and 10 block club meetings ytd.
JF # 6 32216 25,000 newsletters YTD, 28 email blasts, and 463 neighborhood meetings.JF#4 YTD 18 email blasts, 15,500 website hits and 4 block club meetings.--JF # 12 11416 52,000 magazines distributed, 45 email blasts, 54,702 website hits, 920 neighborhood branding, 10 meetings YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,993.59	$1,381.25	$2,993.59
Total	**Total**			**$2,993.59**	**$1,381.25**	**$2,993.59**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13438 - Tremont West Development Corporation

Status: Completed 3/23/2017 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/17/2015

Description:

091615 wmh: Funds will be used Vacant Land: nuisance prevention and abatement, grass cutting & lot maintenance (debris pick-up) by CDC; grass cutting & lot maintenance (debris pick up) by landscapercontractor.
Reutilization, side yard expansion, community gardens, market gardens, landscaping, phyto-remediation, creation of pocket parks.Funding: $49,289.00--TOP 7115-63016-Number of Units 509 taken from the spreadsheet--102615 wmh: Contract signed off on--82316 wmh: no changes in the budget from the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$49,289.00	$28,274.69	$49,289.00
Total	**Total**			**$49,289.00**	**$28,274.69**	**$49,289.00**

Proposed Accomplishments

People (General) : 509
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/08/16 RJH Payment #4 Oct/15: YTD total 4 Area Clean up campaigns, 796 volunteer hours, Greening Projects 2, Land Reutilization 3 9/29/16 RJH Payment #12 June 2016 YTD Total Area Clean up campaigns, 5 Clean up and 26 volunteer hours, Greening Projects 3, Land Reutilization 3	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13439 - Tremont West Development Corporation

Status: Completed 3/23/2017 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used new construction of residential homesBudget Amount from the budget showed $11,830.00 from the budgetFunding: NDA $11,830.00--TOP 7115-63015-Number of units from spreadsheet showed 4082316 wmh; Contract funding amount changed from $11,830.00 to$11,700.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$11,830.00	$5,628.07	$11,830.00
Total	**Total**			**$11,830.00**	**$5,628.07**	**$11,830.00**

Proposed Accomplishments

Housing Units : 40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/8/16 RJH Payment #4 Oct 2015 YTD: Maker W. 20th/Follett Ct. 6 units financing under consideration, 2340 1 unit Preliminary review, Duck Island Collaborative, 3 units under Construction, not part of a development project- 25 units- 10 under construction,20 financing under consideration, 2267-71 w 20th is Sold and under construction van petten 2087 W 10th is sold and under construction Malaker 2305 Thurman is sold and under construction, 2307 Thurman is sold and under construction 2095 w19th is sold and under construction 2097 w 19th is sold and under construction 2039 w 19th is sold and under construction Stark weather Place Phase 2SI #1- West 7th St. 4 units under construction, 2534 W. 7th will not be sold will be field office/model home. Lincoln SI #2 2406-2432 Scranton Rd 24 units Financing under consideration; Town Homes at Gateway Animal Clinic W. 19th St at Duck Island Tremont 26, 23 units financing under consideration. Tremont Black 1001 Fairfield 8 units Fairfield Ave at W. 10th St. under construction Tremont Valley Homes Phase 11 - West 12th St. SI #1 3 units under preliminary Review. 9/30/16 RJH, Payment #12, June 2016, Contract Year Total 48 New Construction Projects, total of 104 units, 3 Preliminary, 32 under financial consideration and 13 are in construction phase, 0 Completed, 0 completed and occupied.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13440 - Tremont West Development Corporation

Status: Completed 11/1/2016 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used residential and commercial code enforcement Budget listed from the budget showed $50,687.00--Funding: NDA $50,687.00--Number of units listed on the spreadsheet showed 350 for residential and 25 for commercial for a total of 410TOP 7115 to 6301582316 wmh; Contract funding amount changed from $50,687.00 to $75,687.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$50,687.00	$12,981.19	$50,687.00
Total	**Total**			**$50,687.00**	**$12,981.19**	**$50,687.00**

Proposed Accomplishments

Housing Units : 410
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/08/16 RJH Payment #04 October 2015: YTD Totals: Commercial Code Enforcement Properties Surveyed 10, Properties with violations 10, 4 voluntarily corrected by owner, Residential Code Enforcement: 76 properties Surveyed YTD, 85 with major and minor violations, 24 Violations corrected voluntarily by owner, 49 submitted to building and housing, 7 corrected through building and housing violation process, 5 properties referred to City or other agencies for assistance and tracked for repairs and improvements.9/29/16 RJH June 2016: Payment # 12 YTD totals Commercial Code Enforcement Properties Surveyed 45, Properties with violations 16, 4 voluntarily corrected by owner, Residential Code Enforcement: 219 properties Surveyed YTD, 131 with major and minor violations, 24 Violations corrected voluntarily by owner, 60 submitted to building and housing, 7 corrected through building and housing citation process, 5 properties referred to City or other agencies for assistance and tracked for repairs and improvements, 8 properties tracked for vacancies, 6 properties tracked for foreclosure.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13441 - Tremont West Development Corporation

Status: Completed 2/8/2017 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used for multi family housing rehabilitation rentalBudgeted amount listed on the budget showed $30,295.50Funding Amount $30,295.50--Number of units listed on the spreadsheet showed 70--TOP 7115-6301582316 wmh; Contract funding amount changed from $30,295.00 $37,395.00, from the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$37,395.50	$17,082.01	$37,395.50
Total	**Total**			**$37,395.50**	**$17,082.01**	**$37,395.50**

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/08/16 RJH Payment #4 Oct/15: YTD Total 3026 Scranton Rd -12 units project financing under consideration, 2658 Scranton Rd - 16 units under construction YTD. 9/3016 RJH Payment #12 June 2016 Total Projects 2 year to Date status: 3026 Scranton Ave., Developer, Ohio Bell Bldg., 15 units, Status is Financing Under Consideration; 2658 Scranton- Developer Sustainable Community Partners, 55 units, Construction in progress; 71 units are under construction contract year to date.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13442 - Tremont West Development Corporation

Status: Completed 3/23/2017 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used storefront renovation programBudget listed from the budget showed $25,532.00Funding: Listed on PIF showed $25,532.00--Number of units listed on the spreadsheet showed 3--TOP 7115-6301582316 wmh; Funding amount changed from $25,532.00 to $12,532.00 per the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$17,712.79	$12,752.08	$17,712.79
Total	**Total**			**$17,712.79**	**$12,752.08**	**$17,712.79**

Proposed Accomplishments

Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/08/16 RJH Report is provided by Community Development Commercial Office. 2 Applications were completed and sent to City of Cleveland, CDBG Commercial Office	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13444 - Tremont West Development Corporation

Status: Completed 3/23/2017 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/17/2015

Description:

091515 wmh; Funds will be used business creation, expansion, relocation, retention(7), general technical assistance to businesses (25), development and redevelopment of commercial real estate (in excess of $500K)-(2), commercial, retail marketing events & support activities (commercial baseline survey) (75), design review project coordination (residential, commercial, mixed use Institutional)-(3) Total 112--Budget amount listed on the budget $86,609.50Funding Amount NDA $212,000.00-Dept.
$65,000.00 total funding amount $277,000.00--TOP 7115-63016--82316 wmh; Funding amount changed from $86,609.50 to $66,759.50, from the contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$86,609.50	$64,179.59	$86,609.50
Total	**Total**			**$86,609.50**	**$64,179.59**	**$86,609.50**

Proposed Accomplishments

Businesses : 112
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/8/15 RJH Payment #4 Oct/15 YTD: 3 projects under construction with development costs over $500,000, # 1-Grace Mansion, #5 Wagner Awning, and #9 Forest City Brewery. 10/6/16 RJH Payment #12 June 2016: Technical Assistance to Business resulting in Positive Outcomes YTD total is 22, 4 Business result was Relocation, 18 business Result was Creation (Start-Up); 44 General Technical Assistance was provided with no Direct Positive Outcome; Development/redevelopment of Commercial Real Estate in excess of $500K 1 project completed. Total input activities Contract year to date: 307; Total Outcome Activities Contract YTD is:145; Total Design review Year to Date is: 1;	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13445 - Tremont West Development Corporation

Status: Completed 2/8/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used planning activities - Total of 3 projects--Budgeted amount from the budget showed $449.00Funding amount $449.00---TOP 7115-63016--010816 RJH: Payment #4 Contract YTD Oct16: Planning Activity # 1: Duck Island Planning-1.Coordinate development efforts in line with Duck Island Plan 2.
Implement Duck Island Developer Fund at beginning of projects ($1500 per unit to be held in trust for Duck Island and directed towards projects by Duck Island Developers Fund Advisory Committee 3.
Shepherd Brickman project through city process and development---82316 wmh; Funding amount changed from $449.00 to $579.00, from the contract93016 RJH- Payment #12 Final YTD total: Planning Activity # 1 Duck Island Planning:1.Coordinate development efforts in line with Duck Island Plan2.Implement Duck Island Developer Fund at beginning of projects ($1500 per unit to be held in trust for Duck Island and directed towards projects by Duck Island Developers Fund Advisory Committee3.Shepherded Brickman project through city process and development that will allow 23 new housing units as well as preservation of green space at Abbey Park.4.
Work with RTA to set boundaries and create RFP for developable land in the footprint of W 25th Rapid Station and Columbus Road5.Work on rezoning to complement development efforts and goals from Neighborhood Plan 6.
Work to develop affordable housing strategies on land bank lots7.
Work with St.
on affordable housing strategy, Planning Activity #2 West 14th Street Reconfiguration - To create a more bicycle and pedestrian friendly West 14th Street reconfigured to have one travel lane in each direction, turn lanes at intersections, bike lanes and parking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$418.21	$295.54	$418.21
Total	**Total**			**$418.21**	**$295.54**	**$418.21**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13446 - Tremont West Development Corporation

Status: Completed 3/23/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/17/2015

Description:

091515 wmh: Funds will be used for public information, community engagement & education, CDC newsletter, brochures, program information, email blast CDC website hits, block club meetings, crime watch, community events and meetings, fair housing, consumer affairs issues referrals or assistance-total of 77---Budgeted amount $1,796.00 listed on the budget---TOP 7115-63016---RJH 10816 Payment #4 Oct 2115 YTD:CDC News letters Circulation July thru Oct - 16,000, Brochures distributed throughout neighborhood, Program information advertise at block clubs -32 meetings,CDC Website # of Hits 694,881, flyer distribution e-mail blasts 16, and door knocking, Community events July -Oct 38 events---82316 wmh; Funding amount changed from $1,796.00 to $2,546.00, from the contract 92916 RJH Payment #12 June 2016 YTD:CDC News letters Circulation July thru June - 44,000, Brochures distributed throughout neighborhood, E-mail blasts 47,block clubs -83 meetings, CDC Website 103,046# of Hits1,310,327, Branding- Face book and Twitter updates, and door knocking andCommunity events July -June events Community Meetings July 12, Aug 12, Sept 12 and Oct 9,financial literacy referrals 25, Fair housing assistance 44

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,546.00	$750.00	$2,546.00
Total	**Total**			**$2,546.00**	**$750.00**	**$2,546.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13447 - Cory Glenville Community Center: Senior Citizens Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 1117 E 105th St Cleveland, OH 44108-3555

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/26/2015

Description:

091715 wmh: Funds will be used for the agency to provide services that improve the quality of life for senior citizens by promoting social interaction good health, education and recreation activities.--TOP 10115-53116--Funding: Departmental Funds in the amount of $17,731.00--91715 wmh: Contract signed off on--Delivery of services 824 per the contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$12,291.70	$4,094.77	$12,291.70
	PI			$5,142.55	$5,142.55	$5,142.55
Total	**Total**			**$17,434.25**	**$9,237.32**	**$17,434.25**

Proposed Accomplishments

People (General) : 824

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**69**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: Payment # 1 in dated 12/01/15 showed 45 02/28/16 wmh: payments 2-3 in dated 01/26/16 showed 57 04/22/16 wmh; payment #4-5 in dated 03/29/16 showed 63 07/06/16 wmh; payments # 6-7 in dated 05/27/16 showed 66 11/21/16 wmh; payment # 8-9 in dated 06/30/16 showed 69---Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13448 - The Salvation Army: Youth Recreation Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

091715 wmh; Funds will be used to work towards reducing youth truancy by providing constructive recreation and educational activities during leisure time.---Departmental Funding $17,224.00--Number of Units per the contract 110--TOP 10115-93016-Contract signed off on101215 wmh: Delivery of services, contract states at least 50 different individuals will be served during the contract term, (spreadsheet showed 110??) which information is correct.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,755.26	$3,824.72	$9,755.26
	PI			$6,673.81	$6,458.40	$6,673.81
Total	**Total**			**$16,429.07**	**$10,283.12**	**$16,429.07**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	502	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**516**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	507
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	516
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment # 1 in dated 11/03/15 showed 78 02/28/16 wmh: payments 2-3 in dated 01/06/16 showed 174 06/15/16 wmh; payment 4-6 in dated 04/06/16 showed 286 08/04/16 wmh; payment 7 in dated 05/05/16 showed 304 11/29/16 wmh; payments 8-12 in dated 10/05/16 showed 515	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13449 - University Settlement: Elderly Wellness Program

Status: Open
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/02/2015

Description:

Contract signed off on 091715 wmh: Funds will be used to foster strong and independent individuals and families with providing recreation activities, nutritiousmeals, socialization, transportation and computer classes.--TOP 10115-93016--Departmental funding $25,000.00--Delivery of services 1740 taken from the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$20,833.18	$10,416.99	$18,590.44
	PI			$4,166.82	$4,166.82	$4,166.82
Total	**Total**			**$25,000.00**	**$14,583.81**	**$22,757.26**

Proposed Accomplishments

People (General) : 1,740

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**72**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/29/16 wmh; payments # 1-2 in dated 12/07/15 showed 60 02/28/16 wmh; payment # 3 in dated 01/08/16 showed 60 same as above 04/21/16 wmh; payment # 4 in dated 02/09/16 showed 60 same as above no changes 05/12/16 wmh: payment # 5 in dated 02/01/16 showed 62	
2016	06/16/16 wmh; payment # 6-7 in dated 06/02/16 showed 65 08/04/16 wmh; payment # 8 in dated 05/01/16 showed 72 08/31/16 wmh; payment # 9 in dated 07/11/16 showed 72 same as above no changes 02/28/17 wmh; payments 10-12 in dated 10/12/16 showed 72 same as above-Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13450 - Spanish American Committee for a Better Community: Housing Counseling

Status: Completed 10/13/2016 12:00:00 AM
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 10/27/2015

Description:

091815 wmh: Funds will be used to increase access to low and moderate income tenants to decent, safe housing through counseling services and advocacy.
Sustainability of the neighborhood will be improved by increasing the number of homebuyers in the City of Cleveland through homebuyer education, financial literacy training, and foreclosure prevention programs.
TOP 7115-63016 -- Departmental Funding $13,753.00 -- Delivery of services information taken from contract accomplishment information, service delivery chart was not in the contract
Number of people to be served 110Departmental Funding $13,753--Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$4,512.66	$4,512.66	$4,512.66
	PI			$9,102.24	$0.00	$9,102.24
Total	**Total**			**$13,614.90**	**$4,512.66**	**$13,614.90**

Proposed Accomplishments

Households (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	213	0	0	0	213	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**250**	**0**	**0**	**0**	**250**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	166	0	166	0
Low Mod	56	0	56	0
Moderate	21	0	21	0
Non Low Moderate	7	0	7	0
Total	250	0	250	0
Percent Low/Mod	97.2%		97.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/01/15 wmh: Payments #1-4 in dated 10/06/15 showed 121 03/01/16 wmh: Payments #5-6 in dated 12/02/15 showed 135 04/22/16 wmh: Payments #7-8 in dated 03/04/16 showed 181 05/12/16 wmh; payment # 9 in dated 04/05/16 showed 198 06/16/16 wmh; payment # 10 in dated 05/05/16 showed 215 08/31/16 wmh; payment 11-12 in dated 07/08/16 showed 250--Final	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13451 - Center for Arts: Youth After School Program

Status: Completed 2/10/2017 12:00:00 AM
Location: 13110 Shaker Sq Cleveland, OH 44120-2373

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/20/2015

Description:

092315 wmh: Funds will be used to help youth ages 15-18 to develop positive values, job readiness and leadership skills through advanced art skills and production techniques.--TOP 9115-83116--Departmental Funding $41,800.00--Delivery of services per contract 180--11516

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$21,761.18	$21,761.18	$21,761.18
	PI			$19,927.40	$19,927.40	$19,927.40
Total	**Total**			**$41,688.58**	**$41,688.58**	**$41,688.58**

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**89**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	34
Moderate	0	0	0	21
Non Low Moderate	0	0	0	8
Total	0	0	0	89
Percent Low/Mod				91.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TOP 9/1/15-8/31/16 05/19/16 wmh; payments 1-6 received 4/26/16 dated 3/14/16 showed 37 06/15/16 wmh; payments 7-8 received 6/14/16 dated 5/01/16 showed 37 same as previous	
2016	TOP 9/1/15-8/31/16 08/03/16 wmh; payment # 9 received 07/08/16 in dated 06/06/16 showed 37 08/31/16 wmh; payment 10-11 received 10/04/16 in dated 08/05/16 showed 63 02/01/17 wmh; payment 12 received 11/23/16 in dated 09/05/16 showed 89 Final payment Deceit Balance $111.42	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13452 - Community Re-Entry: Elderly Services Program

Status: Open
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

092315 wmh: Funds will be used to provide escort services, shopping, home visits and social development activities for seniors living in CMHA facilities to retain their independence. Departmental Funding $96,741.00-TOP 11115-103116-Delivery of services noted in the contract 360 people

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$96,741.00	$68,484.37	$84,751.26
Total	**Total**			**$96,741.00**	**$68,484.37**	**$84,751.26**

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	325	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**348**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	334
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	348
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/29/16 wmh: payment # 1 in showed 102 02/28/16 wmh: payment # 2 in showed 141 05/06/15 wmh; payment 3-5 in showed 232	
2016	07/14/16 wmh; payment 6 in showed 258 08/04/16 wmh: payment # 7 in dated 05/25/16 showed 275 02/28/17 wmh; payment 12 in dated 11/09/16 showed 348	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13453 - Catholic Charities/St. Martin DePorres Family Center: Elderly Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/27/2015

Description:

092315 wmh; Funds will be used to provide daily activities to stimulate physical and mental capabilities in older adults, so they can function with an improved level of independence and remain in their homes.--TOP 9115-83116--Departmental Funding $24,038.00--12016 wmh: Delivery of Service 52 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$16,819.74	$6,659.12	$16,819.74
	PI			$7,199.19	$7,199.19	$7,199.19
Total	**Total**			**$24,018.93**	**$13,858.31**	**$24,018.93**

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**61**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	44
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment # 1-2 in dated 09/15 showed 32 03/10/16 wmh; payment # 3-4 in dated 12/15 showed 38 06/15/16 wmh; payment # 5-6 in dated 03/01/16 showed 38 -- same as previous numbers 11/29/16 wmh; payment # 7-8 in dated 04/01/16 showed 43 06/15/16 wmh; payments # 5-6 in dated 03/01/16 showed 38 -- same as previous numbers 11/29/16 wmh; payments 7-12 in dated 09/16/16 showed 61	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13455 - Burten Bell & Carr: Ward 5 Social Recreation Program

Status: Completed 12/13/2016 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/02/2015

Description:

092815 wmh; funds will be used for a youth football program that will allow youth from Ward 5 to participate in an organized sports program that will help to build confidence.
TOP 6115-123115--Funding from Prior Year Ward Balance (year 40) $14,362.00-Delivery of Services per the proposal-Youth Football Instructions (150)-Youth Boxing (250)--Fathers informed about resources (2) - Total of 402Project number changed from 14041280 to 14040680 because we are using year 40 money to fund the project--Delivery of services changed from the proposal of 402 to 232--TOP Amended 6115-33116.
110215 wmh: Contract signed off on and project has been funded for $14,362.00.--Delivery of serviced changed from 402 to contact numbers of 232.3416 wmh: Amd to change TOP to 6115-33116

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,954.75	$0.00	$0.00
		2014	B14MC390004		$12,954.75	$12,954.75
Total	**Total**			**$12,954.75**	**$12,954.75**	**$12,954.75**

Proposed Accomplishments

People (General) : 696

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**157**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	8
Moderate	0	0	0	79
Non Low Moderate	0	0	0	34
Total	0	0	0	157
Percent Low/Mod				78.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	top 6/1/15-12/31/15 01/20/17 wmh; payments 1-10 showed a total of 157	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13456 - Westown Community Development Corporation

Status: Completed 3/24/2017 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

092915 wmh: Funds will be used Nuisance Prevention & Abatement: grass cutting & lot maintenance (debris prick-up) by CDC's; grass cutting an dolt maintenance (debris pickup) by landscapercontractor; Reutilization; side yard expansion, community gardens, market gardens, landscaping, Phyto-remediation, creation of pocket parks.Funding Per budget $79,597.00-TOP 7115-63015-Delivery of Services 182

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$78,401.78	$16,835.63	$78,401.78
Total	**Total**			**$78,401.78**	**$16,835.63**	**$78,401.78**

Proposed Accomplishments

People (General) : 182
Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/8/16 LG payment#4 neighborhood Clean ups 7 for this month 9/29/16 LG payment#12 195 neighborhood clean campaigns completed and 761 voluteer hour completed	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13457 - Harvard Community Services Center

Status: Completed 1/28/2017 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

092315 wmh: Funds will be used for area cleanup campaigns (volunteer hours -3 volunteers at 425 hours); greening projects (1) TOP 7115-63016 -- Funding per the budget $14,359.00--Delivery of 4 people050616 wmh: Amendment to revise the budget: Project was previously funded for $14,359.00 -- New funding amount $16,330.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$16,330.00	$16,330.00	$16,330.00
Total	**Total**			**$16,330.00**	**$16,330.00**	**$16,330.00**

Proposed Accomplishments

People (General) : 4
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/16 LG Payment #4 Neighborhood cleanup of commerical cooridors 40 9/29/16 LG Payment #12 the total number of clean up hour are 208,and 13 volunteers. completed the neightborhood cleanup in commerical cooridors and surounding ares.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13458 - Harvard Community Services Center

Status: Completed 9/13/2016 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

092915 wmh: Funds will be used for storefront renovations program.
TOP-- 7115-63016 -- Funding from the budget showed $30,986.00 -- Delivery of services 1050616 wmh: Amendment to revise the budget: Budget was changed from $30,986.00 to $35,243.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$35,243.00	$19,800.52	$35,243.00
Total	**Total**			**$35,243.00**	**$19,800.52**	**$35,243.00**

Proposed Accomplishments

Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/16 LG This activity report under IDIS #12605	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13459 - Harvard Community Servcies Center

Status: Completed 1/28/2017 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

092915 wmh: Funds will be used-Residential DSS single family substantial rehabilitation (5); DDS single family redevelopment of vacant substandard housing (7); Single family exterior residential rehabilitation (CDC based program) (4); residential model block, acquirerehabilitationsale of vacant housing (4); model block exterior rehabilitation of 1 & 2 family residential units (rebate program)-(4); housing rehabilitation referrals (individuals completed home repairs)-(30); home weatherization (50)---TOP 7115-63015-Funding per the budget $70,771.00-Service delivery of all activities 104050616 wmh: Amendment to revise the budget: Project was previously funded for$70,771.00 -- New funding amount $72,925.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$58,365.49	$32,892.24	$58,365.49
Total	**Total**			**$58,365.49**	**$32,892.24**	**$58,365.49**

Proposed Accomplishments

Housing Units : 104
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/15/16 LG Payment #4 One home is at the preliminary review stage. 9/28/16 LG Payment #12 three homes have been completed and sold.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13460 - Harvard Community Services Center

Status: Completed 1/28/2017 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

092915 wmh; Funds will be used a residential and commercial code enforcement program.TOP 7115-63016-Funding listed on the budget $116,637.00-Delivery of services-residential 1,521, commercial 225 for a total of 1,746 units050616 wmh: Amendment to revise the budget: Budget was changed from $116,637.00 to $106,293.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$91,748.90	$42,375.02	$91,748.90
	PI			$1,404.78	$0.00	$1,404.78
Total	**Total**			**$93,153.68**	**$42,375.02**	**$93,153.68**

Proposed Accomplishments

Housing Units : 201,100
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/16 LG payment #4 residential properties surveyed this month 8 and commercial properties surveyed is 21 9/28/16 LG payment#12 Harvard surveyed properties 1,596, 201 homeowners referred to housing rehabilitation program , 508 foreclosed properties tracked, and 230 violation issuance notices.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13461 - Harvard Community Services Center

Status: Completed 9/13/2016 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

092915 wmh: Funds will be used for Commercial business creation, expansion, relocation and expansion (5); Commercial general technical assistance to businesses (40);Commercial, retail marketing events & support activities (commercial baseline survey) 150; Design review project coordinator (residential, commercial, mixed use, institutional (7) for total of 202 per the proposal; -- TOP 7115-63015-Funding as listed in the budget showed $64,688.00-Delivery of services in the proposal showed a total of 202 spreadsheet050616 wmh: Amendment to revise the budget: Project was previously funded for $64,688.00 -- New funding amount $66,650.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$66,650.00	$35,516.34	$66,650.00
Total	**Total**			**$66,650.00**	**$35,516.34**	**$66,650.00**

Proposed Accomplishments

Businesses : 202
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/16 LG payment#4 Gen. Technical assistance this month was two. 9/28/16 LG payment# 12 Harvard gave 37 business general technical assisstance, 1 start up business, 5 retention, and 1 relocation	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13462 - Harvard Community Services Center

Status: Completed 12/17/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/18/2015

Description:

092915 wmh: Funds will for CDC newsletters, brochures, program information (12); Email blast CDC website hits (30); Neighborhood branding and marketing (3); Block Club meetings, crime watch, community events and meetings, (156); Foreclosure prevention, financial literacy referrals or assistance (50); Fair Housing, consumer affairs issues, referrals or assistance (5); Delivery of service 245-TOP 7115-63016-Funding in the amount of $14,359.00.11116 LG payment #4 attend 2 block culb meetings,1 forlosure prevention class, and 1 fair housing class

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$14,359.00	$0.00	$14,359.00
Total	**Total**			**$14,359.00**	**$0.00**	**$14,359.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13463 - Westown Community Development Corporation

Status: Completed 3/24/2017 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

093015 wmh: Funds will be used for commercial storefront renovation program.
TOP 7115-63016-Funding listed on the budget showed $23,120.00, service delivery (2)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$20,321.55	$11,489.60	$20,321.55
Total	**Total**			**$20,321.55**	**$11,489.60**	**$20,321.55**

Proposed Accomplishments

Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/8/16 LG this IDIS activity #12605	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13464 - Westown Community Development Corporation

Status: Completed 3/24/2017 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/29/2015

Description:

093015 wmh; Funds will be used for housing rehabilitation referrals (individuals completed home repair) (44); single family redevelopment of vacant substandard housing (4).
TOP 7115-63016-Funding per the budget showed $82,589.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$82,589.00	$35,479.33	$82,589.00
Total	**Total**			**$82,589.00**	**$35,479.33**	**$82,589.00**

Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**7**	**0**	**0**	**0**	**7**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/16 LG payment #4 Year to date applicant eligible are 10 9/28/16 LG payment#12 YTD the CDC has complete 7 homes	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13465 - Westown Community Development Corporation

Status: Completed 3/24/2017 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

093015 wmh: Funds will be used for residential code enforcement(800); commercial code enforcement (55);.
TOP 7115-63016, funding listed on the budget showed $113,639.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$94,851.60	$42,122.66	$94,851.60
Total	**Total**			**$94,851.60**	**$42,122.66**	**$94,851.60**

Proposed Accomplishments

Housing Units : 855
Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/15/16 LG Payment#4 Residential properties surveyed YTD 68 9/29/16 LG payment#12 properties surveyed ytd is 1884, violation issuance notice 24, and 498 foreclosed tracked	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13466 - Westown Community Development Corporation

Status: Completed 11/1/2016 12:00:00 AM
Location: 13013 Lorain Ave Cleveland, OH 44111-2623

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

093015 wmh: Funds will be used for commercial business creation, expansion, relocation and retention (3); general technical assistance to businesses (50); design review (residential, commercial, mixed-use, institutional) (5); commercialretail marketing "outcome", strategiesretail baseline survey (5); developmentredevelopment of commercial real estate (In excess of $500K.
TOP 7115-63016 - Funding in the amount of $75,616.00 as was listed on the budget; service delivery 64 in total.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$40,199.01	$30,847.42	$40,199.01
Total	**Total**			**$40,199.01**	**$30,847.42**	**$40,199.01**

Proposed Accomplishments

Businesses : 64
Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/8/16 LG payment#4 GEn technical Assistance to Business is 4 and year to do 19 9/29/16 LG payment#12 The CDC assist 58 business, 2 was start up, and 2 expansion.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13467 - Westown Community Development Corporation

Status: Completed 3/24/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 10/29/2015

Description:

093015 wmh: Funds will be used for CDC website hits; neighborhood branding (10); block club meetings, crime watch, community events and meetings (12); foreclosure prevention classes, financial literacy classes (1); fair housing assistance services, consumer affairs issues (1).
TOP 7115-63016-Funding in the amount of $13,959.00, as listed on the budget.
Service delivery 24 in total1816 LG payment#4 sent out 20email and attend 2 block club92916 LG payment#12 This year the CDC attend 14 block club, sent out 273 email blasts, and had 29,082 website hits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$10,300.04	$7,153.85	$10,300.04
Total	**Total**			**$10,300.04**	**$7,153.85**	**$10,300.04**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13468 - Cleveland Neighborhood Progress

Status: Open
Location: 11327 Shaker Blvd Cleveland, OH 44104-3862

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

093015 wmh: Funds will be used CDC training and communication programs; they will provide training and technical assistance opportunities, will facilitate organizational membership activates, including quarterly general meeting forms, organizational reports and correspondence.
Will produce specific communication materials, including the monthly online newsletter, websites and special marketing brochures and neighborhood profile sheets (in cooperation with its Live Cleveland band) to increase public awareness and appreciation; neighborhood marketingoutreach tours.
TOP 7115-63016-Departmental funding in the amount of $59,528.00, $8,900.00 NDA Uncommitted Balance, $11,100.00 in CDBG Program Income for a total of $79,528.00.
Service delivery 500 people will served through the tours and 65,000 newsletters.
Project was given a year 40 numbers because the funds were coming from year 40.
The project numbers was changed from 14041078 to 1404087810815 wmh: Delivery of Services was not included with the contract101415 wmh: Contract signed off on - Total Funding $79,528.00 $20,000.00 year 40, $59,528.00 year 41-Delivery of services 500 taken from spreadsheet included with the scope of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$16,110.89
		2015	B15MC390004	$38,296.11	$6,460.63	$36,224.15
	PI			$21,231.89	$13,653.59	$13,653.59
Total	**Total**			**$79,528.00**	**$20,114.22**	**$65,988.63**

Proposed Accomplishments

Businesses : 1,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/03/15 wmh: payments 1-4 in dated 11/19/15 Continued distribution of the 2015 edition of Live Cleveland Guide. The guide to downtown living is integrated into the Live Cleveland magazine. Also, West Park has an 8 page feature within the guide. Distributed 630 copies of the 2015 through target marketing efforts. Total of 46,833 have been distributed in 2015. 02/28/16 wmh; payment #5-7 in dated 01/015/16-Continued distribution of the 2015 edition of Live Cleveland Guide. Flagship website, was redesigned and re-launched in the spring. Managed activities on all combined social media outlets for Cleveland Neighborhood Progress and Live Cleveland.--5/19/16 wmh; payment # 8-9 in dated 04/01/16-Planning and promotions are underway for the 2016 Vibrant City Awards Lunch. Attended Destination Cleveland annual meeting, attended Akron Cleveland Association of Realtors open house, participated in CWRU MSASS career fair. 07/06/15 wmh; payment # 10 in dated 05/01/16-All marketing activities are performed by Cleveland Neighborhood Progress staff. The Live Cleveland campaign continues to consist of print publications, online promotions, social media marketing and communications, realtor education and public outreach effort. 09/03/16 wmh: payment #11 in dated 06/01/16--same as above accomplishments marking activities no businesses received services.-5/17/17 #12 Final Payment-Hosted Continuing Education course for 28 real restate professionals in partnership with Cleveland Realists Association on 6/30/16. Convened with Rock Ventures team from Detroit CDC to discuss neighborhood development and marketing. Amended plans for the 2016 Cleve City Life Tour program to attend the more diverse audience. Public private and CDC partners tours will be offered. Four tours were hosted in June 2016, with 93 audience members.	
2016	09/03/16 wmh: payment #11 in dated 06/01/16--same as above accomplishments marking activities no businesses received services.-5/17/17 #12 Final Payment-Hosted Continuing Education course for 28 real restate professionals in partnership with Cleveland Realists Association on 6/30/16. Convened with Rock Ventures team from Detroit CDC to discuss neighborhood development and marketing. Amended plans for the 2016 Cleve City Life Tour program to attend the more diverse audience. Public private and CDC partners tours will be offered. Four tours were hosted in June 2016, with 93 audience members.	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13469 - DEPARTMENT OF AGING: CHORE SERVICES

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/02/2015

Description:

10215 wmh: DEPARTMENT OF AGING WILL PROVIDE CHORE SERVICES FOR FRAIL ELDERLY (AGE 60 AND OVER).
SERVICES WILL INCLUDE LAWN CARE, HOME CLEANING AND TRANSPORATION.SET UP FROM PAYMENT # 1 IN THE AMOUNT OF $14,893.41

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$205,959.91	$9,036.78	$135,832.53
	PI			$88,933.50	$42,750.90	$88,933.50
Total	**Total**			**$294,893.41**	**$51,787.68**	**$224,766.03**

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	0
Black/African American:	0	0	0	0	0	0	709	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	21	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**994**	**14**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	506
Low Mod	0	0	0	365
Moderate	0	0	0	113
Non Low Moderate	0	0	0	10
Total	0	0	0	994
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/30/15 wmh; payments #2-3 in dated 11/17/15 stated	737
	12/14/15 wmh: payment # 4 in dated 12/11/15 showed	750
	01/29/16 wmh; payment # 5 in dated 01/22/16 showed	755
	02/28/16 wmh; payment # 6 in dated 02/10/16 showed	791
	04/21/16 wmh: payment #7-8 in dated 04/14/16 showed	806
	05/18/16 wmh; payment # 9 in dated 05/12/16 showed	844
2016	07/06/16 wmh; Payment # 10 in REVISED--SHOWED	974
	05/17/17 wmh; Payment # 11 in Revised--SHOWED	994

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13470 - East End Neighborhood House: Elderly Program

Status: Completed 12/6/2016 12:00:00 AM
Location: 2749 Woodhill Rd Cleveland, OH 44104-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/27/2015

Description:

100515 wmh: Funds will be used to provide group activities to reduce isolation.
Socialization activities that will include Tai-Chi, sewing, weekly shopping trips, water aerobics, walking and seasonal events.
The agency will provide transportation to and from center, as well as to the grocery shopping, special events.--TOP 11115-103116-Departmental funding in the amount of $11,583.00-
Service delivery 80100715 wmh: Delivery of services should be 240 corrected from the information that was on the budget adjustment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$4,242.62	$3,197.20	$4,242.62
	PI			$7,340.37	$5,577.78	$7,340.37
Total	**Total**			**$11,582.99**	**$8,774.98**	**$11,582.99**

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	02/28/16 wmh; payment # 1-2 in dated 01/06/16 showed 25 04/21/16 wmh; payment # 3 in dated 02/08/16 showed 25 same as above no changes 05/19/16 wmh; payment # 4-6 in dated 05/10/16 showed 25 08/31/16 wmh; payment # 7 in dated 06/10/16 showed 25 same as above no changes 08/31/16 wmh; payment # 7 in dated 06/10/16 showed 25 same as previous no changes 11/29/16 wmh; payments # 8-11 in dated 10/10/16 showed 27 02/28/17 wmh; payment # 12 in dated 11/14/16 showed 27 same as above	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13471 - The Phillis Wheatley Ass: Youth Day Camp Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/27/2015

Description:

100515 wmh: Funds will be used to provide education and recreational activities that include, biking, environmental science, team building, leadership training and basic camping projects with a strong focus on science technology with skills development for conflict resolution.--TOP 3116-83116--Departmental Funding in the amount of $8,366.00---12016 wmh; Delivery of services 25 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$6,274.50	$6,274.50	$6,274.50
Total	**Total**			**$6,274.50**	**$6,274.50**	**$6,274.50**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**114**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		
2016	11/29/16 wmh; payments 1-6 in dated 09/28/16 showed 114--Final payment	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13472 - Cleveland Tenants Organization: Rental Information

Status: Completed 12/17/2016 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 10/27/2015

Description:

100515 wmh: Funds will be used to provide landlords and tenants with greater knowledge and information about their rights and responsibilities.
Long term rental sustainability will result in fewer evictions and increased neighborhood stability.
TOP 1015-93016-Departmental Funding in the amount of $14,263.00 ---12516--Delivery of services 3200 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$10,646.69	$7,018.37	$10,646.69
	PI			$3,616.31	$1,149.19	$3,616.31
Total	**Total**			**$14,263.00**	**$8,167.56**	**$14,263.00**

Proposed Accomplishments

People (General) : 3,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,060	0
Black/African American:	0	0	0	0	0	0	1,260	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	378	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,698**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,438
Low Mod	0	0	0	1,260
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,698
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	03/01/16 wmh: Payments 1-3 in dated 01/06/16-Staff provided assistance to 10 tenant organizations in utilizing the Cleveland and or Ohio landlord tenant law to compel the landlord to make repairs on the property, sustain or create tenant counsels, and or understanding their rights and responsibilities. Staff responded to 134 inquires via telephone into the rights and responsibilities of the landlord and or tenant in specific circumstances. 06/16/16 wmh; payment # 7 in dated 05/01/16 showed 1453 08/04/16 wmh; payment # 8 in dated 06/01/16 showed 1714 09/12/16 wmh; payment 9-10 in dated 07/05/16 showed 2233 (but the count showed 2173) 03/01/17 wmh; payment 11-12 in dated 10/03/16 showed 2698 05/12/16 wmh: payments 4-6 in dated 02/01/16 showed 670--	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13473 - Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program

Status: Completed 12/10/2016 12:00:00 AM
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:

100615 wmh: Funds will be used to provide human services and case management activities to seniors with social needs.
All clients will be assessed and linked to appropriate service providers.
The agency will provide home visits to ensure each client is living in a safe environment and receiving appropriate care.
Referrals will be made to identified needs.--TOP 915-83116-Departmental Funding $17,072.00-12116--Delivery of services per the contract 215.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$15,601.95	$7,683.04	$15,601.95
	PI			$1,452.64	$1,452.64	$1,452.64
Total	**Total**			**$17,054.59**	**$9,135.68**	**$17,054.59**

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	96	96
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**117**	**96**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	63
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment 1-2 in dated 11/01/15 showed 03/10/16 wmh: payment 3-4 in dated 01/01/16 showed 06/16/16 wmh; payments 5-6 in dated 03/01/16 showed 11/29/16 wmh; payments 7-11 in showed 117- Final	84 89 103

PGM Year: 2014
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13474 - Cleveland Restoration Society: Small Deals Program

Status: Completed 10/12/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/20/2015

Description:

10715 wmh; Funds will be used to develop and implement the Small Deals Program, which will provide counseling services to owners of rental, multi-family housing, mixed use projects, and other commercial properties citywide who are seeking to access federal and state tax credit for historic rehabilitation.
The program will also strengthen and stabilize neighborhoods by targeting vacant and abandoned structures for adaptive recuse.
TOP 070115-063016-Departmental funding in the amount of $21,280.00.
Service delivery--Small Task Force Meeting (5); Develop a processing System (1); Secure private funding (1); Counseling services to small scale project owners (4); Beta test (1); Not sure if you want to add all the services or just use Small task force meeting (5) for delivery of services.
Please advise012916 wmh: payments 5-6 in dated 12815-Task Force met on 121815 to discuss relationship between CRX and Village Capital Corp., a subsidiary of Cleveland Neighborhood Progress.
Village Capital has agreed to work with CRS as a managing member.
In setting up a partnership agreement, there are a number of issues to work out related to responsibilities, liabilities and fees.41816 wmh; Payment # 7 in---51116 wmh: payment # 9 in dated 041016-Taks Force meet on 3916.
The purpose of the meeting was to continue to discuss the application form Tom Gillespie the developer of the GundBrewing Scott Drug Building located at 2030 W 2.
Gillespie had responded to several questions from and earlier meeting.
The team debated potential pricing and the terms of the Letter of Intent.--080416 wmh; Payment #10 in dated 0510--81116 wmh; payment # 11--83116 wmh; payment 12 Final-A formal letter of intentoffer was sent to Tom Gillespie, the developer of Gund Brewing Building on 6216 and some negotiations ensued.
A revised offer was sent back for his signature, expect to finalized agreement soon.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,578.97	$0.00	$0.00
		2014	B14MC390004		$7,151.48	$19,578.97
	PI			$1,701.03	$1,701.03	$1,701.03
Total	**Total**			**$21,280.00**	**$8,852.51**	**$21,280.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13475 - Catholic Charities St. Martin De Porres: Youth Program

Status: Completed 11/17/2016 12:00:00 AM
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/18/2015

Description:

101415 wmh: Contract set up: Funds will be used to provide activities designed to foster and facilitatepositive learning, self-expression and understanding of community issues. Specific services will include homework assistance in math, reading, science, citizenship and proficiency testing.
Activities will be offered to enhance cultural awareness, and to build confidence and social skills in public settings.--TOP 9115-83116-Departmental Funding in the amount of $16,074.00--11916--Delivery of service 180 per the contract spreadsheet

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$6,290.98	$6,290.98	$6,290.98
	PI			$5,758.79	$5,758.79	$5,758.79
Total	**Total**			**$12,049.77**	**$12,049.77**	**$12,049.77**

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**60**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: Payments # 1-2 in dated 09/01/15 showed 36 04/22/16 wmh: Payment # 3-5 in dated 11/01/15 showed 46 05/26/16 wmh; payment # 6 in dated 02/01/16 showed 46 same as above 06/15/16 wmh; payment # 7 in dated 03/01/16 showed 46 same as above 08/03/16 wmh; payment # 8 in dated 04/01/16 showed 46 same as above 11/21/16 wmh: payment 9-11 in dated 08/19/16 showed 60	

PGM Year: 2015
Project: 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
IDIS Activity: 13476 - Esperanza: Bilingual Academic Youth Program

Status: Completed 11/23/2016 12:00:00 AM
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/02/2015

Description:

101415 wmh: BA-Per the proposal the funds will be used for in school tutoring services for low and moderate income individuals in grades 6-12 with focus on Hispanic youth, culturally and linguistically competent tutoring in the class room.
Bilingual assistance for non-Spanish speaking teachers, group tutoring and teaching lesson that is culturally relevant.TOP per the budget stated 7115-63016; Funding $35,000.00 from year 40 from Ward 14, and $27,618.00 from the Department for a total of $62,618.00--11916 Delivery of services per contract spreadsheet 744

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,000.00	$0.00	$0.00
		2014	B14MC390004		$19,345.84	$35,000.00
		2015	B15MC390004	$15,654.48	$0.00	$15,654.48
	PI			$11,963.52	$11,963.52	$11,963.52
Total	**Total**			**$62,618.00**	**$31,309.36**	**$62,618.00**

Proposed Accomplishments

People (General) : 744

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	0
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	374	359

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**479**	**359**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	288
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	479
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/03/15 wmh: payments 1-4 in dated 11/02/15 showed 219 01/29/16 wmh; payment 5 in dated 12/03/15 showed 321 04/22/16 wmh; payment #6-7 in dated 02/29/16 showed 350 05/17/16 wmh: payment 8 in dated 03/29/16 showed 372 06/15/16 wmh; payment 9 in dated 05/02/16 showed 429 08/03/16 wmh; payment 10 in dated 06/16/16 showed 436 08/31/16 wmh; payment 11 in dated 06/30/16 showed 437 11/21/16 wmh; payment 12 in dated 03/03/16 showed 479--Final	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13477 - Cudell Improvements, Inc.

Status: Completed 1/24/2017 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 10/28/2015

Description:

101415 wmh: BA Set up: Funds for 06 Matrix Code will be used greening projects (1); area cleanup (120) for a total of 121 per the spreadsheet included with the budget adjustment. TOP 7115-63016-Total funding in the amount of $3,231.00.101415 wmh: Joy;I am returning the above budget adjustment.
The PIP stated that Matrix Code -06 should be funded, however your budget does not reflect funds being allocated.
102715 wmh: Information returned and has been corrected.Funding $130,000 Ward 15 year 41, Departmental $50,000.00 Year 41, Year 40 Ward 14 $8,000.00---2816 wmh: Contract certified on 12315 pending funding and contract for amendment for the $8,000.00 BA that was completed on 28163716 wmh; Contract amendment in for processing signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$3,231.00	$3,231.00	$3,231.00
Total	**Total**			**$3,231.00**	**$3,231.00**	**$3,231.00**

Proposed Accomplishments

Public Facilities : 121
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF # 6 3/22/16 2 greening projects and 7 area clean up campaigns year to date. JF # 12 2/6/17 YTD 2 greening projects, 15 clean up campaigns and 604 volunteer hours total.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13478 - Famicos Foundation

Status: Completed 1/17/2017 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/19/2015

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the land utilization program (75); greening project (3); area clean up campaigns (125) for a total of 203.TOP 7115-63016-Total funding in the amount of $149,590.82

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,623.08	$0.00	$0.00
		2014	B14MC390004		$0.00	$23,623.08
		2015	B15MC390004	$125,967.74	$95,126.51	$125,967.74
Total	**Total**			**$149,590.82**	**$95,126.51**	**$149,590.82**

Proposed Accomplishments

People (General) : 203
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/08/16 RJH Payment #6, Dec 2015: Payment #6, Dec 2015: YTD totals- Area Clean ups - 3, Volunteer hours - 132, Greening Projects - no projects to report, Land Reutilization YTD -10: July- Nothing to Report this date, August 2015 - Nothing To REport, September 2015 - Grass Cut at 10 reimagining lots; October 2015 -Nothing to Report November 2015 - Nothing to report; December 2015 - Cleaned one of the reimagining lots of invasvie plant species, cleaned up the adajacent rain garden. Planning on doing more spring maintienace so the space that has wildflowers growing are a bit more controllable. RJH Report #12 June 2016: YTD totals - Area clean up Campaigns-260, 5790 Volunteer Hours, Greening Projects: YTD Total is 1, Land Reutilization YTD totals -158	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13479 - Famicos Foundation

Status: Completed 1/17/2017 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/19/2015

Description:

101515 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential multi family housing rehabilitation (73).
TOP 7115-63016-Ttoal funding in the amount of $167,412.24.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$26,437.41	$0.00	$0.00
		2014	B14MC390004		$0.00	$26,437.41
		2015	B15MC390004	$140,974.83	$73,460.12	$140,974.83
Total	**Total**			**$167,412.24**	**$73,460.12**	**$167,412.24**

Proposed Accomplishments

Housing Units : 73

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	73	0	73	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**73**	**0**	**73**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	73	73	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	73	73	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	9/29/16 RJH Payment#12, June 2016, Total units completed and occupied Contract Year to Date is 73	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13480 - Famicos Foundation

Status: Completed 9/19/2016 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/19/2015

Description:

101515 wmh: 101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (1).
TOP 7115-63016-Total funding $43,407.56

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,854.84	$0.00	$0.00
		2014	B14MC390004		$0.00	$6,854.84
		2015	B15MC390004	$36,854.84	$18,706.77	$36,854.84
Total	**Total**			**$43,709.68**	**$18,706.77**	**$43,709.68**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/07/16 RJH: Accomplishments will be reported by CDBG Commercial Office. Payment #6, Dec. 2015 Year to Date total is 1, Rally's signage has been installed.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13481 - Famicos Foundation

Status: Completed 1/17/2017 12:00:00 AM
Location: 1493 E 105th St Cleveland, OH 44106-1137

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 01/07/2016

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard housing (6); residential single family exteriorresidential rehabilitation CDC based program (60; residential housing referrals (65) individuals completed home repairs (6) total of ; residential home weatherization (6) for a total of 143.
TOP 7115-63016-Total funding in the amount of $1440,767.88.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$69,605.18	$0.00	$0.00
		2014	B14MC390004		$0.00	$69,605.18
		2015	B15MC390004	$370,402.40	$315,730.83	$370,402.40
Total	**Total**			**$440,007.58**	**$315,730.83**	**$440,007.58**

Proposed Accomplishments

Housing Units : 143

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	2	0	2	0
Total	2	0	2	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/14/15 RJM Payment #6 Dec/15 YTD Totals 2 houses completed and occupied, 4 units completed and not occupied; 4 units under construction, 13 under financial consideration, 7 under preliminary review; 9/29/16 RJH Payment#12 June 2016 YTD (4) units Acquired and transferred to Habitat for Rehab Partnership, DSS Single Family Redevelopment of VSH with Green Building Standards 2 units completed and Occupied; 5 units completed and not occupied; 2 units under construction, 0 under financial consideration, 0 under preliminary review; Housing Rehab referral program Year to date: 400 applicants are pending service, 2 houses rehab completed	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13482 - Famicos Foundation

Status: Completed 9/19/2016 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 01/07/2016

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (840); commercial code enforcement (50); for a total of 890.
TOP 7115-63015; Total funding in the amount of $146,231.96.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,092.66	$0.00	$0.00
		2014	B14MC390004		$0.00	$23,092.66
		2015	B15MC390004	$123,139.30	$50,809.23	$123,139.30
Total	**Total**			**$146,231.96**	**$50,809.23**	**$146,231.96**

Proposed Accomplishments

Housing Units : 890
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/14/16 RJH Payment #6, Dec. 2015, YTD Totals Residential: 277 Properties Surveyed, 37 homeowners referred to housing rehabilitation programs, 14 Structures tracked through voluntary rehabilitation process with compliance achieved, 20 structures referred to Building and Housing for inspection and violation notice, 25 properties found to be vacant, 130 foreclosed properties tracked through resolution. Commercial Properties: 30 Properties surveyed, 1 structure referred to Building and Housing for inspection and issuance of violation notice, 3 inspected properties found to be vacant, 21 foreclosed properties tracked through resolution. 9/28/16 RJH, Payment #12 June 2016, 1156 Properties Surveyed, 324 homeowners referred to housing rehabilitation programs, 17 Structures tracked through voluntary rehabilitation process with compliance achieved, 108 structures referred to Building and Housing for inspection and violation notice, 89 properties found to be vacant, 423 foreclosed properties tracked through resolution. Commercial Properties: 228 Properties surveyed, (1) Structures tracked through voluntary rehabilitation process with compliance achieved, 24 structure referred to Building and Housing for inspection and issuance of violation notice, 32 inspected properties found to be vacant, (65) foreclosed properties tracked through resolution.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13483 - Famicos Foundation

Status: Completed 1/17/2017 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 01/07/2016

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation, and retention (1); commercial technical assistance to businesses (25)commercial design review projectcoordination, (residential, commercial, mixed-use institutional) (2), for a total of 28.
TOP 7115-63016, total funding $59,615.84.010616 RJH: Payment #6 December 2015, YTD totals 6 Assisted with General Technical Assistance with no Positive Outcomes.Total of 6 Input Activities, total of 5 outcome Activities YTD.
Design review Process 0 Year to Date.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,414.41	$0.00	$0.00
		2014	B14MC390004		$0.00	$9,414.41
		2015	B15MC390004	$50,201.43	$32,430.57	$50,201.43
Total	**Total**			**$59,615.84**	**$32,430.57**	**$59,615.84**

Proposed Accomplishments

Businesses : 28
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/07/15 RJH Payment #6-Dec 15: Tonda Gant-Lanton's building at 1204-12 E. 105th Street is completed. BeNext Awnings and Graphics will be paid in January. Al's Delicatessen 10604 Superior Avenue is waiting for Signature Sign Company to install the sign. This should be done the week of January 4th. I'm working with Rhonda Robinson (building & business owner) of Lady G's at 962-68 E. 105th Street. She needs a new rubberized roof, commercial gutters and down spouts. I received two bids and waiting to get 1 more bid from Rhonda. The Family Dollar building is still looking for two more tenants. The building owner finally fixed the roof and now The Cast Iron Kitchen 1262 E. 105th can get their permits issued. The property owner of 11625 Superior Avenue had to get a new contractor to work on the property. However, Inspector Garcia shut down the work being done to the building because the second contractor did not pull a permit to complete the work. The taxes are still delinquent. The Rally's at 11701 Superior Avenue opened on Saturday, December 19th. Mike Ali (business owner) and Rory Turner (architect) are going to modify moving the storefronts closer to the sidewalk and E. 105th Street and reconfiguring the layout of the gas station. Another team meeting will be planned for January. 9/29/16 RJH Payment #12 June 2016- General Technical Support to Businesses not resulting in positive outcome is (9), One project presented to design review Contract year to date, Input Activities (12) Outcome Activities (6), 52 Businesses received assistance.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13484 - Famicos Foundation

Status: Completed 9/19/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/07/2016

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (2).
(I need a more detailed description of what the funds are going to be used for other than planning, of what).
TOP 7115-63016-Total funding in the amount of $10,792.14.RJH 010716- Report #06, Dec 2015 YTD total: Urban Partners contracted to Complete a comprehensive plan for the entire Glenville community.
Area of focus includes real estate, land re-use, retail, sustainability, health and wellness and education.
Meeting was held in December to discuss the implementation of the Master planning process.
St Mark's Church obtained an environmental report (phase One as well as lead the asbestos testing, drawings, estimate of rehab costs and drawings showing possible uses.
In December began planning for submission of funding applications to the Kresge Foundation andFoundation the Department of Health and Human services.
92916 RJH Payment #12 June 2016- St
MarkÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿s Church
Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿ We have obtained an Environmental report (Phase One as well as lead and asbestos testing), as is drawings, estimate rehab costs and drawings showing possible uses.
This will help us move forward with this project.We submitted a proposal to the Kresge Foundation for a planning grant to determine the feasibility of using the church as a local food arts and culture HUB.
Planning continues for a pop up event to be held over this summer.Proposals have been received from 2 firms for the TOD project being proposed for East 105th Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,704.27	$0.00	$0.00
		2014	B14MC390004		$0.00	$1,704.27
		2015	B15MC390004	$9,087.87	$6,449.76	$9,087.87
Total	**Total**			**$10,792.14**	**$6,449.76**	**$10,792.14**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13485 - Famicos Foundation

Status: Completed 9/19/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 01/07/2016

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for community engagement & education, CDC newsletter (4), Email blast, CDC website hits (48), neighborhood branding (1 pole banner),block club meetings, crime watch, community events and meetings (34), foreclosure prevention classes, financial literacy classes, (6) financial literacy workshops, (1650) tax returns, (140 one on one financial counseling sessions, (50) legal cares clients, (1) fair housing, consumer affairs workshop.
Total of 1,9341-14-15 RJH Payment #6 Dec.
Total YTD (3) Newsletters distributed, (15) E Mail Blasts sent out, 24 Block Club Meetings attended, (5) Financial Literacy Classes Conducted, (28) consumer Affairs issues resolved . 9-28-16 RJH Payment #12 June 2016.
Total YTD (4) Newsletters distributed, (26) E Mail Blasts sent out, 3200 CDC Website Hits ,(38) Block Club Meetings attended, (94) Financial Literacy Classes Conducted, (797) consumer Affairs issues resolved .

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,268.15	$0.00	$0.00
		2014	B14MC390004		$0.00	$6,268.15
		2015	B15MC390004	$33,426.41	$19,199.02	$33,426.41
Total	**Total**			**$39,694.56**	**$19,199.02**	**$39,694.56**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13486 - Bellaire Puritas Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: SBA

Initial Funding Date: 11/05/2015

Description:

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area clean up campaigns (6); volunteer hours (2200).
TOP 7115-63016-Total funding in the amount of $148,125.00.1015 wmh: Information sent back to Joy to correct the census tract numbers as the numbers listed on the PIF did not give 51%.
110515 wmh: Information returned LMA was changed to SBA, also 20 matrix code was taken off the and the funds were added to 21C.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$148,125.00	$148,125.00	$148,125.00
Total	**Total**			**$148,125.00**	**$148,125.00**	**$148,125.00**

Proposed Accomplishments

People (General) : 19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #6 3/22/16 Agency has conducted 119 area clean ups YTD. JF #12 12/1/16 Agency has conducted 336 area clean ups YTD with 380 volunteer hours.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13487 - Northeast Shores Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (2).
TOP 7115-63016-Total funding in the amount of $35,861.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$35,861.00	$27,737.61	$35,861.00
Total	**Total**			**$35,861.00**	**$27,737.61**	**$35,861.00**

Proposed Accomplishments

People (General) : 2
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/12/16 LG payment#4 volunteers cleaned trach from Euclid Beach, they removal 109 bage of trash and 9 tires 11/1/16 LG payment #12 this year 9 clean up completed with 100 volunteers hours.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13489 - Northeast Shores Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/06/2015

Description:

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for multi family housing rehabilitation (5).
TOP 7115-63016-Total funding in the amount of $5,820.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,820.00	$5,820.00	$5,820.00
Total	**Total**			**$5,820.00**	**$5,820.00**	**$5,820.00**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/12/16 LG payment#4 the 6 units are completed /unoccupied and the other 3multi famliy are under perliminary review. 11/11/16 LG payment #12 completed 4 multi completed and occupied.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13490 - Northeast Shores Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

10!615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (2).
TOP 7115-63016-Total funding in the amount of $5,943.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,943.00	$3,855.18	$5,943.00
Total	**Total**			**$5,943.00**	**$3,855.18**	**$5,943.00**

Proposed Accomplishments

Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/12/16 LG payment#4 this IDIS activity #12605	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13491 - Northeast Shores Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/06/2015

Description:

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for single family substantial rehabilitation (4), model block, acquire, rehabilitation, sale of vacant homes (2), housing rehabilitation referrals, individuals completed home repairs (13).
Total of 19.
TOP 7115-63016-Total funding in the amount of $128,327.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$122,890.33	$57,744.33	$122,890.33
Total	**Total**			**$122,890.33**	**$57,744.33**	**$122,890.33**

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/12/16 LG Payment#4 One house is under construction and other 5 are under perliminary review . 11/1/16 Lg Payment # 12 for this year one house is under construction and the other house is financing under consideration	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13492 - Northeast Shores Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (1,450), commercial code enforcement (60) Total of 1,510.TOP 7115-63016-Total funding in the amount of $36,239.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$36,239.00	$20,466.97	$36,239.00
Total	**Total**			**$36,239.00**	**$20,466.97**	**$36,239.00**

Proposed Accomplishments

Housing Units : 1,510
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/12/16 LG payment#4 the number od residential properties surveyed 41 for this month	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13493 - Northeast Shores Development Corporation

Status: Completed 9/8/2016 12:00:00 AM
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation and retention (6). general technical assistance to businesses (50), redevelopment of commercial real estate in excess of $500K (1), commercial retail marketing "outcome strategies" retail baseline surveys (17), design review project coordination (residential, commercial mixed use institutional) (4).
Total of 78TOP 7115-63016-Total funding in the amount of $129,146.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$129,146.00	$52,273.98	$129,146.00
Total	**Total**			**$129,146.00**	**$52,273.98**	**$129,146.00**

Proposed Accomplishments

Businesses : 78
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/12/16 LG payment#4 this gave general technical assistance to 19 business. 11/1/16 LG payment#12 General technical assistance for this year 236.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13494 - Northeast Shores Development Corporation

Status: Completed 12/18/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/06/2015

Description:

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for block club meetings, crime watch, community events and meetings (12). TOP 7115-63016-Total funding in the amount of $14,789.0011216 LG payment#4 attened 3 neoghborhood meeting and sent out an e blasts11116 LG payment #12 36 email blasts for the year,50 block Club for the year , and 38400 CDC website hits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$14,789.00	$0.00	$14,789.00
Total	**Total**			**$14,789.00**	**$0.00**	**$14,789.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13495 - Fairfax Renaissance Development Corporation

Status: Completed 2/2/2017 12:00:00 AM
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

101915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization program (100); greening projects (1); area clean up campaigns (4).
Service Delivery 105; TOP 7115-63015, in the amount of $52,235.23.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,210.76	$0.00	$0.00
		2014	B14MC390004		$0.00	$1,210.76
		2015	B15MC390004	$51,024.47	$25,863.62	$51,024.47
Total	**Total**			**$52,235.23**	**$25,863.62**	**$52,235.23**

Proposed Accomplishments

People (General) : 105
Total Population in Service Area: 51,305
Census Tract Percent Low / Mod: 70.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/6/16 LG payment#4 cleaning up the greenspace at Griot Village it will be ues for a garden. 9/28/16 LG payment #12 the volunteers to complete clean up activites on Golden Avenue on June 27, 2016 58 individuals workedfive hour to prepare a site on for a Kaboom Playground. To date Fairfax has coordinated nine clean up with 2276.5 hours.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13496 - Fairfax Renaissance Development Corporation

Status: Completed 9/13/2016 12:00:00 AM
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

Initial Funding Date: 11/04/2015

Description:

101915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for new housing construction, per Lisa for acquisition of property, total of (20). TOP 7115-63016-Total funding in the amount of $49,151.04.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,139.27	$0.00	$0.00
		2014	B14MC390004		$0.00	$1,139.27
		2015	B15MC390004	$48,011.77	$22,627.25	$48,011.77
Total	**Total**			**$49,151.04**	**$22,627.25**	**$49,151.04**

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/06/16 LG payment#4 staff continued to research land for acquisition of properties for the development. 09/28/16 LG payment #12 Fairfax signed three purchase agreements in June, properties is scheduled to close in August2016. fairfax continued to research for possible funding sources for this project.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13497 - Fairfax Renaissance Development Corporation

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/04/2015

Description:

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for housing rehabilitation referrals (20); home weatherization (500).
Total of 520 will receive services.
TOP 7115-63016-Total funding in the amount of $67,847.37.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,572.63	$0.00	$0.00
		2014	B14MC390004		$0.00	$1,572.63
		2015	B15MC390004	$66,274.74	$33,402.68	$66,274.74
Total	**Total**			**$67,847.37**	**$33,402.68**	**$67,847.37**

Proposed Accomplishments

Housing Units : 520

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	2	0	2	0
Percent Low/Mod	50.0%		50.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/06/16 LG payment#4 the staff took inquiries and proccessed applications. To date 2 modle block projects has been completed. 1/27/16 wmh: Lisa you need to update the below information. 9/28/16 LG payment #12 2 construction completed, 2 houses sold , and 1 financing under consideration. 6/30/17 can not close until HUD corrects the set up screen of adding the addresses to the system	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13498 - Fairfax Renaissance Development Corporation

Status: Completed 2/7/2017 12:00:00 AM
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (200); commercial code enforcement (15). Total of 215--TOP 7115-63016-Total funding in the amount of $34,584.09.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$801.62	$0.00	$0.00
		2014	B14MC390004		$0.00	$801.62
		2015	B15MC390004	$32,875.30	$21,423.20	$32,875.30
	PI			$105.55	$105.55	$105.55
Total	**Total**			**$33,782.47**	**$21,528.75**	**$33,782.47**

Proposed Accomplishments

People (General) : 215
Total Population in Service Area: 51,250
Census Tract Percent Low / Mod: 70.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/15/16 LG Payment#4 Residential poroperties surveyed YTD is 90 9/28/16 LG payment #12 the numbuer of properties surveyed year to date is 336, 40 homeowners referred to rehablilitation program 40, 32 has biolation notices, and 115 foreclosed properties.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13499 - Fairfax Renaissance Development Corporation

Status: Completed 9/16/2016 12:00:00 AM
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for general technical assistance to businesses (not related to creation, expansion, relocation or retention (10); commercial retail marketing "outcome strategies" retail baseline surveys (1); design review district project coordination (2).
Total of 4-TOP 7115-63016-Total funding in the amount of $81,753.13.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,894.91	$0.00	$0.00
		2014	B14MC390004		$0.00	$1,894.91
		2015	B15MC390004	$79,858.22	$35,369.75	$79,858.22
Total	**Total**			**$81,753.13**	**$35,369.75**	**$81,753.13**

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 51,305
Census Tract Percent Low / Mod: 70.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/06/16 LG payment#4 gave gen technical assistance to six business. 09/28/16 LG payment#12 year to date fiarfax has gave 70 business gen technical assistance, 2 business that expansion, and 1 business retention.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13500 - Fairfax Renaissance Development Corporation

Status: Completed 2/2/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/04/2015

Description:

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for neighborhood branding (1); CDC newsletter (1); website (1; Total of 3--TOP 7115-63016-Total funding in the amount of $16,429.1401616 LG payment#4 Staff coordinated the heallthy, Wealthy,Dollar wise program,sent out CDC Newsletters.92816 LG payment #12 year to date fairfax has attend 134 block club meeting, sent out 39,000 newsletters , 78,767 website hits, and 439 email blasts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$380.81	$0.00	$0.00
		2014	B14MC390004		$0.00	$380.81
		2015	B15MC390004	$9,841.91	$6,931.74	$9,841.91
Total	**Total**			**$10,222.72**	**$6,931.74**	**$10,222.72**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD

IDIS Activity: 13501 - L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement

Status: Open
Location: 1939 W 25th St Cleveland, OH 44113-3418

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/22/2015

Description:

102215 wmh: set up and funded-- Funds will be used for new molds made for four versions of WPA-era cast-stone animals that once served as artwork and play structures for Valley View Estates.
Two castings for each mold were produced, sites selected for the four castings in cooperation with Ward 14.
TOP 6114-103115 Stephanie-Joseph22715 wmh: contract signed off on Ward 14 $15,444.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,444.00	$0.00	$0.00
		2014	B14MC390004		$12,268.00	$12,268.00
Total	**Total**			**$15,444.00**	**$12,268.00**	**$12,268.00**

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 32,215
Census Tract Percent Low / Mod: 75.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12/02/15 wmh: payment # 1 was received on 10/21/15, stated one site assessment has been completed by the contractor New Vista Enterprises.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13503 - St. Clair Superior Development Corporation

Status: Completed 1/7/2017 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 10/27/2015

Description:

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area clean-up campaigns (3); service delivery 3.
TOP 7115-63016-Total funding in the amount of $45,115.75.
111116 wmh: per Fennelly funding changed to $47,306.78102915 wmh: I had to go back again to make corrections as the information on the spreadsheet was in the incorrect place.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (9); area clean up campaigns (10); service delivery total of 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$47,306.78	$37,655.91	$47,306.78
Total	**Total**			**$47,306.78**	**$37,655.91**	**$47,306.78**

Proposed Accomplishments

People (General) : 19
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 11/5/2016 6 neighborhood clean ups completed YTD	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13504 - St. Clair Superior Development Corporation

Status: Completed 1/6/2017 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/28/2015

Description:

102715 wmh: Sent back to Joy for corrections, Matrix Code 12 was listed on the PIF and was funded in the amount of $10,679.10, however the spreadsheet indicated NA.
102815 wmh: Corrections returned Matrix Code removed from the Budget and changed to 14E.102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (1); delivery of services 1 unit.
TOP 7115-63016-Total funding in the amount of $8,895.23.111116 budget changed per Fennelly to $6,489.11102915 wmh; I had to go back again to make corrections as this information on the spreadsheet was in the incorrect place.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (4); total number of units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$6,489.11	$4,846.62	$6,489.11
Total	**Total**			**$6,489.11**	**$4,846.62**	**$6,489.11**

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 4/4/17 Accomplishments will be reported under IDIS #12605.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13505 - Cudell Improvements, Inc.

Status: Completed 1/24/2017 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/27/2015

Description:

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard housing (12); single family exterior residential rehabilitation (CDC based program) (1); model block, acquire, rehabilitate, sale of vacant homes(2); model block exterior rehab of 1 & 2 family units (Rebate Program) (1); housing rehabilitation referrals (Individuals Completed Home Repairs)(5); home weatherization (2) service delivery total of 23.
TOP 7115-63016-Total--Funding per contract amd spreadsheet fund for $28,846.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$28,846.00	$28,846.00	$28,846.00
Total	**Total**			**$28,846.00**	**$28,846.00**	**$28,846.00**

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #6 3/22/16 Agency referred 36 individuals to various housing assistance resources YTD, and 8 to weatherization. JF #12 9/28/16 Agency referred 96 individuals to various housing assistance resources YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13506 - Cudell Improvements, Inc.

Status: Completed 1/24/2017 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/27/2015

Description:

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (515); commercial code enforcement (90); total service delivery 606).
TOP 7115-63016-Total funding in the amount of $70,545.00.2816 wmh; Funded for an additional $8,000.00 from Ward 14 for matrix code 15.
3716 wmh: per contract amd spreadsheet funded for $79,383.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,000.00	$0.00	$0.00
		2014	B14MC390004		$8,000.00	$8,000.00
		2015	B15MC390004	$66,449.00	$66,449.00	$66,449.00
	PI			$4,934.00	$0.00	$4,934.00
Total	**Total**			**$79,383.00**	**$74,449.00**	**$79,383.00**

Proposed Accomplishments

People (General) : 605
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #4 399 residential properties surveyed to date, 24 commercial properties surveyed to date. JF #6 413 residential properties surveyed ytd, and 157 commercial properties surveyed year to date. JF #12 9/28/16 1272 residential properties surveyed YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13507 - Cudell Improvements, Inc.

Status: Completed 1/24/2017 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/28/2015

Description:

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation and retention (2); general technical assistance to businesses (12); development, redevelopment commercial real estate (in excess of $500K) (2); commercial retail marketing outcome strategies (6); design review project coordination (residential, commercial, mixed use, institutional)(6); service delivery total of 28.
TOP 7115-63016-Total funding in the amount of $63,513.00.
3716 wmh: per contract adm spreadsheet funded for $67,540.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$67,269.00	$67,269.00	$67,269.00
	PI			$271.00	$0.00	$271.00
Total	**Total**			**$67,540.00**	**$67,269.00**	**$67,540.00**

Proposed Accomplishments

Businesses : 28
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #4 YTD 3 positive outcomes and 22 gen. tech. assist. to businesses. JF # 6 YTD 5 positive outcomes, 32 gen tech assist. to businesses, 12 outcome strategies, and 11 design review coord. JF #12 YTD 8 positive outcomes, 20 Design review coordination.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13508 - Cudell Improvements, Inc.

Status: Completed 1/26/2017 6:40:13 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 10/28/2015

Description:

102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC newsletters (24); Email blast (1000); Neighborhood banding (2); service delivery total 1,026.
TOP 7115-63016-Total funding in the amount of $10,000.00.3716 wmh: per contract adm spreadsheet funded for $9,000.00JF #4 YTD 13,000 newsletters dist., 18 email blasts, 12, 399 website hits 12 branding events and 20 block club meetings.JF # 6 32216 24 newsletters, 19,000 web hits and 49 meetings YTD.JF # 12 92816 39,141 newsletters distributed, 61 email blasts, 34,322 webhits YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,000.00	$9,000.00	$9,000.00
Total	**Total**			**$9,000.00**	**$9,000.00**	**$9,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0013 - COMMERCIAL STOREFRONT RENOVATION PROGRAM
IDIS Activity: 13509 - Carolyn Smith-Professional Services At CDC

Status: Open
Location: 2064 Hillcrest Ave Cleveland, OH 44109-4418

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 01/25/2016

Description:

202815 wmh: set up--Funds will be used for professional services to the Storefront Renovation Program.
Coordinate services to assist eligible commercial property owners and Storefront Renovation Program Marketers presently on staff at the City in successfully completing City's Storefront Renovation Program procedural steps necessary to execute project rebate or loan contracts with the City.
TOP 1116-123116-Total Funding $44,000.00.
Accomplishments will be reported under the 499 project, per Tony Shah.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$27,500.03	$18,333.30	$23,833.29
	PI			$16,499.97	$9,166.65	$16,499.97
Total	**Total**			**$44,000.00**	**$27,499.95**	**$40,333.26**

Proposed Accomplishments

Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds will be used for professional services to the Storefront Renovation Program.	
2016	Funds will be used for professional services to the Storefront Renovation Program. Accomplishments will be reported under IDIS # 12993	

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13510 - Eliza Bryant Village: Senior Outreach Program

Status: Completed 6/21/2017 12:00:00 AM
Location: 7201 Wade Park Ave Cleveland, OH 44103-2765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/28/2015

Description:

102815 wmh: Funds will be used for nutrition and outreach programs to help seniors make healthy food choices, minimize isolation, and maintain their health with nutritious meals and enrichment programs.
The delivery of services was not listed on the proposal.
TOP 7115-53116---Funding $16,500.00 from year 41 Ward 7, $10,000.00 from the Department from year 41.
Total funded amount $26,500.0011916 wmh; Contract still out for signature--12716--Contract signed off on --Delivery of services 545 per contract spreadsheet.
22916 wmh: Funded from year 41 $26,500.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$11,971.63	$5,811.75	$5,811.75
	PI			$14,528.37	$14,528.37	$14,528.37
Total	**Total**			**$26,500.00**	**$20,340.12**	**$20,340.12**

Proposed Accomplishments

People (General) : 545

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	176	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**178**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	178
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	178
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/12/16 wmh: Payment # 1-2 in dated 04/01/16 showed 117 05/26/16 wmh; payment # 3-7 in dated 04/01/16 showed 134	
2016	04/28/17 wmh; payment # 12 in dated 10/04/16 showed 178 final	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13511 - Burten, Bell Carr Development Corporation

Status: Completed 1/28/2017 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 10/28/2015

Description:

102815 wmh: BA was sent back to Joy PIF had Matrix Code 12 listed, however the budget did not reflect the funding.
Paperwork returned and it was also noted that budget showed 14A funded when the funding should have been listed under 14H, information has been corrected.
102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for lot cleaning and maintenance (334); greening projects (11); area clean up campaigns (5); total of service delivery (350).
TOP 7115-63016-Total funding in the amount of $49,448.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$48,684.77	$32,543.31	$48,684.77
Total	**Total**			**$48,684.77**	**$32,543.31**	**$48,684.77**

Proposed Accomplishments

People (General) : 350
Total Population in Service Area: 13,020
Census Tract Percent Low / Mod: 82.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/13/16 LG payment#4 plants 250 trees around Anton Grdina school heritage view home in kinsman. 11/3/16 LG payment #12 this year completed 2 neighborhood clean up with 115 volunteer hours	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13512 - Burten Bell Carr Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

Initial Funding Date: 10/28/2015

Description:

102815 wmh: Sent back to Joy, 14E was funded and listed on the PIF, however information was missing from the spreadsheet where the service delivery information should have been listed.
(SENT BACK FOUR TIMES FOR CORRECTIONS BEFORE BUDGET ADJUSTMENT COULD BE COMPLETED.
102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential new construction (100); service delivery 100.
TOP 7115-63016-Total funding in the amount of $36,955.00.103015 wmh: delivery of service numbers had to be changed from 100 to 52.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$46,762.00	$10,766.49	$46,762.00
Total	**Total**			**$46,762.00**	**$10,766.49**	**$46,762.00**

Proposed Accomplishments

Housing Units : 52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/13/16 LG payment#4 BBCis focusing on acquiring the three vacant properties located between E 37 and 38th streets, then rehabbing and selling them together. 11/3/16 LG One of the Tolliver homes was completed and now move in ready.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13513 - Burten Bell Carr Development Corporation

Status: Canceled 3/2/2017 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 10/30/2015

Description:

102815 wmh: Sent back, 14E was funded and listed on the PIF, however information was missing from the spreadsheet where the service delivery information should have been listed. (SENT BACK FOUR TIMES FOR CORRECTIONS)103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential multi-family housing rehabilitation (50).
TOP 7115-63016-Total funding in the amount of $74,699.00.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/15/16 LG Payment#4 No Activity 11/3/16 LG Payment #12 six home are under contruction this month. Accomplishments are being reported under IDIS # 13512. 3/2/17 LG : The money for this activity was decertify 3/2/17 wmh: project canceled out of system--funds were decertified	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13514 - St. Clair Superior Development Corporation

Status: Completed 1/6/2017 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/28/2015

Description:

102815 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for single family redevelopment of vacant substandard homes (3); housing rehabilitation referrals, (individuals completed home repairs (55); total delivery of services58.TOP 7115-63016-Total funding in the amount of $86,134.10.--102915 wmh: I had to go back again to make corrections because the information on the spreadsheet was in the incorrect place.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential model block acquire, rehabilitate, sale of vacant home (1); model block exterior rehabilitation of 1&2 family residential units (rebate program) (1); housing rehabilitation referral (individual complete home repair)(100); DDS single family redevelopment of vacant substandard homes (8) home weatherization (9), delivery of services 119.--111116 wmh: per Fennelly funding changed to $89,609.83

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$89,609.83	$72,899.62	$89,609.83
Total	**Total**			**$89,609.83**	**$72,899.62**	**$89,609.83**

Proposed Accomplishments

Housing Units : 119

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 11/5/2016 127 people referred to various housing assistance programs. No units have completed rehab.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13515 - St. Clair Superior Development Corporation

Status: Completed 1/7/2017 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/29/2015

Description:

102815 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (250); commercial code enforcement (50); total number of units 303.
TOP 7115-63016-Total funding in the amount of $76,931.27.
111116 wmh: per Fennelly funding changed to $26,636.21102915 wmh: I had to go back and make more corrections because the information on the spreadsheet was in the incorrect place.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (450); commercial code enforcement (100); total number of units 550.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$76,636.21	$55,234.53	$76,636.21
Total	**Total**			**$76,636.21**	**$55,234.53**	**$76,636.21**

Proposed Accomplishments

People (General) : 550
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 11/5/2016 Agency survey 1279 residential units and 425 commercial units YTD. 325 residential units referred to Building and Housing Dept. for VN. 80 residential units returned to productive use.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13516 - St. Clair Superior Development Corporation

Status: Completed 1/6/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (5); delivery of services total of 5.
TOP 7115-63016-Total funding in the amount of $6,404.19.---11116 wmh: per Fennelly funding changed to $5,888.624417 JF #12 Agency completed Asiatown Master plan and is contining work on INternational Trade Distrct Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,888.62	$4,575.10	$5,888.62
Total	**Total**			**$5,888.62**	**$4,575.10**	**$5,888.62**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13517 - St. Clair Superior Development Corporation

Status: Completed 1/6/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used neighborhood meetings (36); foreclosure prevention (12); consumer affairs referrals (12), delivery of services total of 60.
TOP 7115-63016-Total funding in the amount of $6,404.19.--111116 wmh: funding changed per Fennelly to $6,785.53JF #4 Agency has facilitated 41 block club meetings to date.#12 JF 1152016 Agency distributed 35,000 newsltrs.
had 13 email blasts and 3 block club meetings YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$6,785.53	$594.47	$6,785.53
Total	**Total**			**$6,785.53**	**$594.47**	**$6,785.53**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13518 - St. Clair Superior Development Corporation

Status: Completed 1/7/2017 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/30/2015

Description:

103015 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for (positive outcomes) business, creation, expansion, relocation and retention (3); commercial general technical assistance to businesses (80);commercial, retail marketing events & support activities, commercial baseline survey (25); commercial design review project coordination, residential, commercial, mixed use, institutional (3; service delivery total of 111.
TOP 7115-63016-Total funding in the amount of $6,404.19.--111116 funding changed per Fennelly to $52,626.56

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$52,626.56	$39,471.66	$52,626.56
Total	**Total**			**$52,626.56**	**$39,471.66**	**$52,626.56**

Proposed Accomplishments

Businesses : 111
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #4 Agency has provided 66 Gen. tech. assist. to businesses YTD and 2 positive outcomes. JF#12 11/5/16 381 input activities, 37 networking events, 52 outcome activities 2 design review YTD 5 assistance to new biz and 238 assistance to existing businesses.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13519 - Burten Bell Carr Development Corporation

Status: Completed 1/28/2017 12:00:00 AM
Location: 7409 Dell Ave Cleveland, OH 44104-3013

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential NON-DSS single family exterior rehabilitation (CDC based program) (20); residential model block, acquire, rehabilitation, sale of vacant homes (5);model block exterior rehabilitation of 1 & 2 family residential units (rebate program) (10); housing rehabilitation referrals (individual complete home repairs (25); delivery of services total 60.
TOP 7115-63016-Total funding in the amount of $41,583.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$73,042.99	$45,478.91	$73,042.99
Total	**Total**			**$73,042.99**	**$45,478.91**	**$73,042.99**

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**5**	**0**	**0**	**0**	**5**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/13/16 LG payment#4 We have 5 projects currently under construction. 11/3/16 LG payment #12 Agency refer 26 individuals to home repair services. Five projects are completed and occupied.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13520 - Burten Bell Carr Development Corporation

Status: Completed 1/27/2017 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (468); commercial code enforcement (40); service delivery total of 508.
TOP 7115-63016-Total funding in the amount of $30,737.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$49,078.24	$34,320.09	$49,078.24
Total	**Total**			**$49,078.24**	**$34,320.09**	**$49,078.24**

Proposed Accomplishments

People (General) : 508
Total Population in Service Area: 13,020
Census Tract Percent Low / Mod: 82.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/15/16 LG payment#4 Residential properties surveyed YTD is 376	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13521 - Burten Bell Carr Development Corporation

Status: Completed 1/28/2017 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (5); commercial general technical assistance to businesses (12); commercial, design project coordination, (residential, commercial, mixed use, industrial (5); service delivery total of 22.
TOP 7115-63016-Total funding in the amount of $91,332.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$105,788.79	$57,307.31	$105,788.79
Total	**Total**			**$105,788.79**	**$57,307.31**	**$105,788.79**

Proposed Accomplishments

Businesses : 22
Total Population in Service Area: 13,020
Census Tract Percent Low / Mod: 82.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/13/16 LG payment#4 this report they provide business assistance to 7 business. 11/3/16 LG payment#12 this report they provide businees assistance to 4 business.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13522 - Burten Bell Carr Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used forplanning activities (2); service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $22,495.00.011316 LG payment#4 BBC submitted its respones to OHFA's amd city prefunded capitalreserves letter.11316 LG payment#12 continuing to work to acqire the three homes on Berwick.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,362.38	$384.33	$1,362.38
Total	**Total**			**$1,362.38**	**$384.33**	**$1,362.38**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13523 - Burten Bell Carr Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC newsletter (4); email blast (10); CDC website hits (1,1000), neighborhood branding, (3); block club meetings, crime watch, community events and meetings (19);foreclosure prevention classes, financial literacy classes (2); fair housing assistance service, consumer affairs issues (1); service delivery total 1,039.
TOP 7115-63016-Total funding in the amount of $27,751.00.11116 LG Payment#4 8 email blasts and attend 7 block club meet.11316 LG payment# 12 this year 15,000 newsletter was distributed, 17 block club attend, 4 finacial lieteracy classes,and 18 email blast.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,174.79	$1,278.24	$2,174.79
Total	**Total**			**$2,174.79**	**$1,278.24**	**$2,174.79**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13524 - Ohio City, Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (1); area clean up campaigns (1,320) service delivery total of 6 (1,320).
TOP 7115-63016-Total funding in the amount of $39,481.00070716 wmh: Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$38,607.00	$29,602.65	$38,607.00
Total	**Total**			**$38,607.00**	**$29,602.65**	**$38,607.00**

Proposed Accomplishments

People (General) : 6
Total Population in Service Area: 9,610
Census Tract Percent Low / Mod: 80.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/07/16 LG payment#4 clenup of entire market district on weekly basis and clena up around lakeview Estates 10/19/16 LG payment#12 total number of clean up for the year is 9 and 100 volunteer hours.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13525 - Ohio City, Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used forresidential multi family housing rehabilitation (4) service delivery total of 4 per the contract.
TOP 7115-63016-Total funding in the amount of $20.523.007716 wmh; contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$22,215.50	$11,146.30	$22,215.50
Total	**Total**			**$22,215.50**	**$11,146.30**	**$22,215.50**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	1	0	1	0
Total	2	0	2	0
Percent Low/Mod	50.0%		50.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/07/16 LG payment#4 only one 1 unit is under construction and seven units under preliminary review. 10/19/16 LG payment #12 sold two homes.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13526 - Ohio City, Inc.

Status: Completed 11/1/2016 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (7), service delivery total of 7 per the contract.
TOP 7115-63016-Total funding in the amount of $26,025.50.
Accomplishment will be reported under the Storefront Program.7716 wmh; Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$25,481.50	$5,621.37	$25,481.50
Total	**Total**			**$25,481.50**	**$5,621.37**	**$25,481.50**

Proposed Accomplishments

Total Population in Service Area: 4,595
Census Tract Percent Low / Mod: 79.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/17/16 LG this activity will report under IDIS activity #12605	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13527 - Ohio City, Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/02/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential housing rehabilitation referrals (individuals completed home repairs (18); residential DSS single family substandard rehabilitation (2), service delivery total 31 per the contract.
TOP 7115-63016-Total funding in the amount of $77,303.00.7716 wmh: Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$80,403.00	$35,858.40	$80,403.00
Total	**Total**			**$80,403.00**	**$35,858.40**	**$80,403.00**

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	2	0	2	0
Total	2	0	2	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/7/16 LG payment#4 staff took inquiries and proccessed applications. to date 2 model block projects has been completed. 10/19/16 LG payment #12 this year three homes are complete and Occupied	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13528 - Ohio City, Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/30/2015

Description:

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (280); commercial code enforcement (18); service delivery total of 512 per the contract.
TOP 7115-63016-Total funding in the amount of $20,673.50.7716 wmh; Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$20,712.50	$9,423.40	$20,712.50
Total	**Total**			**$20,712.50**	**$9,423.40**	**$20,712.50**

Proposed Accomplishments

Housing Units : 512
Total Population in Service Area: 4,595
Census Tract Percent Low / Mod: 79.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/07/16 LG payment#4 Residential surveyed year to date is 55 and commerical surveyed year to date is 8 10/19/16 Lg Payment#12 total number of properties surveyed this year is 177.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13529 - Ohio City, Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/02/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial real estate development of projects over $500,000.00 (2); commercial business (positive outcomes) business creation, expansion, relocation, retention (10); commercial general technical assistance to businesses (21); commercial retail marketing outcome strategies commercial baseline survey (53); commercial design review project coordination, residential, commercial, mixed-use, institutional (24); service delivery total of 110.
.
TOP 7115-63016-Total funding in the amount of $76,446.00.7716 wmh; Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$74,465.00	$38,609.82	$74,465.00
Total	**Total**			**$74,465.00**	**$38,609.82**	**$74,465.00**

Proposed Accomplishments

Businesses : 110
Total Population in Service Area: 4,595
Census Tract Percent Low / Mod: 79.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/7/16 LG payment#4 Gen technical assistance to five business 10/19/16 LG payment#12 Gen technical assisstance to business for the year is 78.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13530 - Oho City, Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/02/2015

Description:

110315 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for community engagement & education, CDC newsletters (3); email blast, CDC website hits (48); neighborhood branding (1); block club meetings, crime watch, community events and meetings (30); service delivery total of 82.
TOP 7115-63016-Total funding in the amount of $14,036.50.1716 LG payment#4 maintained the web site,sent out 4 newletter and attended 6 block club.7716 wmh: Contract signed off on101916 LG payment #12 for the year 36 email blasts, attend 50 block club meetings, and 38,400 CDC website hit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$13,115.38	$7,665.08	$13,115.38
Total	**Total**			**$13,115.38**	**$7,665.08**	**$13,115.38**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13531 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110215 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for lead utilization program (15); greening projects (13); area clean-up campaigns (18); service delivery total of 46.
TOP 7115-63016-Total funding in the amount of $237,073.20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$67,535.52	$0.00	$0.00
		2014	B14MC390004		$0.00	$67,535.52
		2015	B15MC390004	$169,537.68	$124,895.09	$169,537.68
Total	**Total**			**$237,073.20**	**$124,895.09**	**$237,073.20**

Proposed Accomplishments

People (General) : 46
Total Population in Service Area: 43,905
Census Tract Percent Low / Mod: 75.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/05/16 RJH: Payment #5, 6 total area clean-ups YTD, 60 volunteer hours YTD, greening projects 7 total YTD, 3 side yard expansions in Aug, 3 side yard expansions in Sept, and 3250 W. 43 side yard expansion in Nov 2015. 10/20/16 RJH: Payment #12, 18 total area clean-ups YTD, 385-volunteer hours YTD, greening projects 17 total YTD, 3 side yard expansions in Aug, 3 side yard expansions in Sept, and 1 -3250 W. 43 side yard expansion in Nov 2015. 4220 Trowbridge- side yard expansion in Dec, 3 side yard expansion in Feb, 1 in March, 4 side yard expansion in May 2016, and Fulton Library reading garden installation completed in May.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13532 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential new construction (19); service delivery total of 19.
TOP 7115-63016-Total funding in the amount of $115,755.56.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$32,975.55	$0.00	$0.00
		2014	B14MC390004		$0.00	$32,975.55
		2015	B15MC390004	$73,827.67	$54,779.91	$73,827.67
Total	**Total**			**$106,803.22**	**$54,779.91**	**$106,803.22**

Proposed Accomplishments

Housing Units : 19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/20/16 RJH: June 2016-Payment #12: Contract Year to Date- Total of 33 units are under financial Review, these include Breakwater bluffs-31 units proposed, and Tiny Homes Project 2 units proposed. 56 units are under financing Consideration. These include Battery Park -Park Place Lofts 40 units proposed and Battery Park- Lakeview Townhomes 16 units proposed, These projects to be completed in Yr. 42.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13533 - Detroit Shoreway Development Corporation

Status: Completed 2/2/2017 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for DDS residential multi-family housing rehabilitation (25); service delivery total of 25.
TOP 7115-63016-Total funding in the amount of $ 142,163.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$40,498.50	$0.00	$0.00
		2014	B14MC390004		$0.00	$40,498.50
		2015	B15MC390004	$89,605.43	$66,880.97	$89,605.43
Total	**Total**			**$130,103.93**	**$66,880.97**	**$130,103.93**

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/20/16 RJH- June 2016- Payment #12 -Year to date 42 units are Under Financing Consideration Contract Year to Date. As of June 2016 DSCDO is in process of achieving Financing from Cleveland Investment Corporation. Work to be in progress in Yr. 42.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13534 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (4); service delivery total of 4. TOP 7115-63016-Total funding in the amount of $107,142.14.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,521.80	$0.00	$0.00
		2014	B14MC390004		$0.00	$30,521.80
		2015	B15MC390004	$66,812.49	$47,843.08	$66,812.49
Total	**Total**			**$97,334.29**	**$47,843.08**	**$97,334.29**

Proposed Accomplishments

Total Population in Service Area: 45,225
Census Tract Percent Low / Mod: 75.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/21/16 RJH Payment #12 Report will be provided by CDBG Commercial Office IDIS # 12993: Total eligibility assessments submitted contract year to date is 5, accomplishments submitted to City Contract Year to date is 2 applications submitted to City YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13535 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: 7517 Rutledge Ave Cleveland, OH 44102-2044

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential DDS signal family substantial rehabilitation (28); DDS single family redevelopment of vacant substandard housing (24); DSS single family redevelopment of vacant substandard housing with green building standards (1); Non-DSS single family exterior residential rehabilitation (CDC based program), (31); model block exterior rehabilitation of 1 & 2 family residential units (rebate program), (5); housing rehabilitation referrals (195); individuals completed home repairs (21); home weatherization (16); service delivery total of 321.
TOP 7115-63016-Total funding in the amount of $137,992.14.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$39,310.10	$0.00	$0.00
		2014	B14MC390004		$0.00	$39,310.10
		2015	B15MC390004	$98,682.04	$72,914.25	$98,682.04
Total	**Total**			**$137,992.14**	**$72,914.25**	**$137,992.14**

Proposed Accomplishments

Housing Units : 321

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	9	47	18	78	27	0	0
Black/African American:	4	0	15	2	19	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**35**	**9**	**62**	**20**	**97**	**29**	**0**	**0**
Female-headed Households:	12		32		44			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	32	37	0
Moderate	13	16	29	0
Non Low Moderate	17	14	31	0
Total	35	62	97	0
Percent Low/Mod	51.4%	77.4%	68.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	RJH 1/11/2015 Payment #5:Non DSS Exterior Rehab projects YTD -6 Preliminary Review, 18 under Construction, 2 completed/unoccupied, 11 Completed and Occupied DSS Substantial Rehab projects YTD; DSS Substantial Rehab total 6 completed and occupied, DSS-SFR-Vacant/abandoned 1 completed and occupied. 2 projects completed and unoccupied, 37 Projects under construction, 11 under preliminary review/development 10/21/16 RJH Payment #12-Final Contract Year to Date totals: DSS Single Family Substantial Rehabilitation: 28 Units Completed and Occupied, 2 under Construction; DSS Single Family Redevelopment of Vacant Substandard Housing: 28 Units completed and Occupied, 11 Under Construction, 4 under Financial Review; Model Block Acquire and Rehab One project under Construction, 1 project under Preliminary Review, 0 completed; Residential non DSS single Family Exterior Residential :46 units Completed and Occupied, 7 under construction, 5 Under Financial Consideration; Housing Rehab Referral: 143 applicants referred out of the 143, 28 houses rehabbed, Model Block Acquisition/rehab SF Exterior rehab 0 Projects completed and occupied	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13536 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for code enforcement partnership program, residential code enforcement (2,252); commercial code enforcement (101); service delivery total of 2,353.
TOP 7115-63016-Total funding in the amount of $285,486.76.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$81,327.18	$0.00	$0.00
		2014	B14MC390004		$0.00	$81,327.18
		2015	B15MC390004	$197,875.42	$161,835.28	$197,875.42
	PI			$6,182.91	$0.00	$6,182.91
Total	**Total**			**$285,385.51**	**$161,835.28**	**$285,385.51**

Proposed Accomplishments

Housing Units : 2,353
Total Population in Service Area: 45,225
Census Tract Percent Low / Mod: 75.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	RJH: Payment #12: Year to Date Total- 3330 Residential Properties Surveyed, 268 Homeowners referred to housing rehabilitation process, compliance achieved by CDC intervention, 159 structures tracked through the voluntary rehabilitation process compliance achieve through CDC intervention, 171 Structures repaired or improved after referring to Building and Housing, 477 properties found to be vacant, 27 vacant properties returned to productive use, 822 foreclosed properties tracked through resolution, 2 foreclosed properties returned to productive use. Commercial Properties: 358 Properties Surveyed, 26 Structures tracked through the voluntary rehabilitation process, 31 Structures referred to Building and Housing for inspection and issuance of violation notice, 72 properties found to be vacant, 6 vacant properties returned to productive use, 73 Foreclosed properties tracked through resolution.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13537 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (13); commercial, general technical assistance to businesses (118); commercial, development, redevelopment, commercial real estate in excess of $500K (2); commercial, retail marketing, outcome (43); commercial design review project coordination, residential, commercial, mixed-use, institutional (14); service delivery total of 190.
TOP 7115-63016-Total funding in the amount of $131,213.62.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$37,379.09	$0.00	$0.00
		2014	B14MC390004		$0.00	$37,379.09
		2015	B15MC390004	$89,757.92	$64,874.94	$89,757.92
Total	**Total**			**$127,137.01**	**$64,874.94**	**$127,137.01**

Proposed Accomplishments

Businesses : 190
Total Population in Service Area: 45,225
Census Tract Percent Low / Mod: 75.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/04/16- RJH: Payment # 4 - YTD Oct 2015-Provided Assistance to 7 businesses that resulted in creation of new business, 1 business resulted in retention, and 1 resulted in relocation. General Assistance to 45 businesses YTD total that did not result in a positive outcome, 3 businesses assisted with no positive outcome regarding Project #1 -Variety Theatre CDC Purchase complete at Contract starting point, CDC has integral role in project, will administer most of public funds for project,{Project #2- Variety Theatre Blade Sign & Marquee Purchase completed, financing secured Received proposal from Marous Brothers to erect the steel members and complete needed work to facilitate the installation. Full scope of work and cost estimates received. Full project budget complete and updated per new and related costs. 10/20/16 RJH Payment #12 YTD totals: General Assistance to businesses YTD total that did not result in a positive outcome, 151 businesses assisted with no positive outcome; 28 Businesses assisted with positive outcomes: 3 relocation, 9 resulting in business retention, 16 resulting in creation (start up) regarding Project #1 -New Max Hays High School 2211 W. 65th Construction Renovation Completed; Commercial Retail Marketing Activates: 301 Input Activities Contract Year to date, 69 Outcome Activities YTD, Projects passed design review Year to Date: 6;	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13538 - Detroit Shoreway Development Corporation

Status: Completed 2/1/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/04/2015

Description:

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, CDC newsletter, email blast, CDC website hits, neighborhood branding , block club meetings, crime watch, community events and meetings (total of 254 for all above); foreclosure prevention classes, financial literacy classes (18); fair housing assistance services, consumer affairs issues (9); service delivery total of 281.
TOP 7115-63016-Total funding in the amount of $24,780.48.10416 RJH: Report # 4 - October 2015 CDC Newsletters 5477 YTD, Neighborhood Block Club Meetings Attended by staff 40 YTD.102016 RJH: Report #12 June 2016- Newsletters 16431 YTD, E-mail blasts 111 contract year to date, Neighborhood Block Club Meetings Attended by staff 394 YTD.
Financial Literacy classes - 106 total Contract Year, Fair Housing Assistance 16 contract year to date,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,059.26	$0.00	$0.00
		2014	B14MC390004		$0.00	$7,059.26
		2015	B15MC390004	$16,917.60	$12,074.34	$16,917.60
Total	**Total**			**$23,976.86**	**$12,074.34**	**$23,976.86**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0033 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):15 WARD
IDIS Activity: 13539 - Vietnamese Community Center: Social Programs

Status: Completed 11/23/2016 12:00:00 AM
Location: 4354 Valleyside Rd Cleveland, OH 44135-1048

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/04/2015

Description:

110415 wmh: Funds will be used for the agency to serve as an advocate for clients and to provide assistance in obtaining housing, jobs, health care and other critical series essential to achieving self-sufficiency.
The agency will also provide assistance with school and college enrollment, translation and interpretation, English as a Second language, and compliance with immigration regulations.
TOP 100115-093016-Delivery of Services service delivery 192-Funding in the amount of $5,000.00 from Ward 15 from year 40, $5,000.00 from the department from year 41 for a total of $10,000.00.CONTRACT SIGNED OFF ON

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,000.00	$0.00	$0.00
		2014	B14MC390004		$2,000.00	$2,000.00
		2015	B15MC390004	$3,972.68	$400.00	$3,972.68
	PI			$472.87	$472.87	$472.87
Total	**Total**			**$6,445.55**	**$2,872.87**	**$6,445.55**

Proposed Accomplishments

People (General) : 192

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	123	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**123**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	123
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payments 1-4 in dated 12/07/15 showed 72 04/12/16 wmh; payment 5-8 in dated 12/07/15 showed 96-123 11/21/16 wmh; payments 6-13 in dated 07/01/16 showed 123 same as above no changes-Final payment	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13540 - Slavic Village Development Corporation

Status: Completed 1/27/2017 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land utilization program (61); greening projects (16); area clean up campaigns (1050;delivery of service total of 1,127.
TOP 7115-63016-Total funding in the amount of $167,578.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$167,578.00	$93,078.72	$167,578.00
Total	**Total**			**$167,578.00**	**$93,078.72**	**$167,578.00**

Proposed Accomplishments

People (General) : 1,127
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/13/16 RJH Nov/15 Payment #5 YTD totals: 33 Area Neighborhood Clean-ups, 2268 volunteer hours; 16 Greening Projects YTD; 72 Land Reutilization vacant lots reutilized. 9/27/16 RJH: Payment #12 June 2016 Contract Year to Date Totals 56 Area Neighborhood Clean-ups, 3596 volunteer hours; 19 Greening Projects YTD; 75 Land Reutilization vacant lots reutilized.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13542 - Slavic Village Development Corporation

Status: Completed 1/25/2017 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for storefront renovation program (4); delivery of services total of 4.
TOP 7115-63016-Total funding in the amount of $31,921.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$31,921.00	$2,784.58	$31,921.00
Total	**Total**			**$31,921.00**	**$2,784.58**	**$31,921.00**

Proposed Accomplishments

Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/15 RJH Payment #5 Nov 15 Year to Date: Activities include 1 Eligibility assessment submitted to the City, Prepare articles in monthly newsletter, run monthly add in CDC Newsletter, Run storefront information on CDC's Website, Storefront accomplishments will be provided by Community Development Commercial section. 9/27/16 RJH: Payment #12, Final payment, Contract Year to Date - 2 applications submitted to City CDBG Commercial office ***Please note the Fleet Avenue Reconstruction Project was scheduled to be completed in November 2015. The delay in completing the construction and restoring Fleet Avenue to two-way traffic (which has dragged on until June 2016)compounded the problems that commercial storefronts were having with cash-flow, preventing them from making expected improvements to their business. However, the reconstruction will be completed shortly and so we do expect these investments to take place in the July 2016-June 2017 fiscal year.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13543 - Slavic Village Development Corporation

Status: Completed 1/25/2017 12:00:00 AM
Location: 8804 Vineyard Ave Cleveland, OH 44105-6627

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/04/2015

Description:

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard housing (21); Non DSS single family exterior residential rehabilitation (CDC bases program) (7); housing rehabilitation referral (individual's completed home repairs) (25);home weatherization (referrals) (9); service delivery total of 64.
TOP 7115-63016-Total funding in the amount of $152,887.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$152,887.00	$85,334.97	$152,887.00
Total	**Total**			**$152,887.00**	**$85,334.97**	**$152,887.00**

Proposed Accomplishments

Housing Units : 64

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	5	0	9	0	0	0
Black/African American:	12	0	1	1	13	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**16**	**0**	**6**	**1**	**22**	**1**	**0**	**0**

Female-headed Households:	11	0	11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	15	6	21	0
Non Low Moderate	0	0	0	0
Total	16	6	22	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/15 RJH: Payment #6 Dec/15 YTD: 10 DSS single family VSH houses completed and Occupied 3 occupants missing demographic information, Of 21 DSS-SFR-VSH homes YTD, 8 under construction, 10 Completed and Occupied, 3 under financial consideration.9/28/16 RJH: Payment #12 June/16 YTD: Of 36 DSS-SFR-VSH homes YTD, Total of 22 DSS single family VSH houses completed and Occupied, 6 under construction, 1 completed unoccupied, 22 Completed and Occupied, 7 under financial consideration. Housing Rehab Referral: Year to date total is 91 received referral assistance, 23 of these referrals completed rehab.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13544 - Slavic Village Development Corporation

Status: Completed 1/25/2017 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110415 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening residential code enforcement program (1747); commercial code enforcement program (165); delivery of services total of 1912.
TOP 7115-63016-Total funding in the amount of $59,447.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$59,447.00	$31,407.18	$59,447.00
Total	**Total**			**$59,447.00**	**$31,407.18**	**$59,447.00**

Proposed Accomplishments

Housing Units : 1,912
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/15 RJH Payment #5 Nov/15 YTD: Residential Code Enforcement 802 Properties Surveyed, 36 Homeowners referred to housing rehabilitation programs, 10 structures tracked through the voluntary rehabilitation process, compliance achieved, 77 structures referred to Building and Housing for inspection and violation notice, 196 inspected properties found to be vacant, 249 foreclosed properties tracked through resolution. commercial Code Enforcement 158 properties surveyed, 2 structures referred to Building and Housing for inspection and violation notice, 24 properties found to be vacant, 23 foreclosed properties tracked through resolution. 9/27/16 RJH: Payment #12, June 2016-Residential Code Enforcement 1687 Properties Surveyed, 91 Homeowners referred to housing rehabilitation programs, 23 structures tracked through the voluntary rehabilitation process compliance achieved, 129 structures referred to Building and Housing for inspection and violation notice, 309 inspected properties found to be vacant, 436 foreclosed properties tracked through resolution. commercial Code Enforcement 319 properties surveyed, 3 structures tracked through the voluntary rehabilitation process compliance achieved,6 structures referred to Building and Housing for inspection and violation notice, 58 properties found to be vacant, 74 foreclosed properties tracked through resolution	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13545 - Slavic Village Development Corporation

Status: Completed 1/25/2017 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/04/2015

Description:

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (6); commercial general technical assistance to businesses (37); commercial development, redevelopment, commercial real estate in excess of $5000K (5); commercial retail marketing outcome strategies, retail baseline survey (20); commercial design review project coordination, residential, commercial, mixed-use, institutional (9); service delivery total of 77. TOP 7115-63016-Total funding in the amount of $97,933.00.
11115 RJH Payment #5 NOV15 YTD Totals: General Technical Assistance provided is 26, positive outcomes is 0, Commercial Real Estate Development total cost at least $500,000projects #1 - #6 Purchase is complete, Total Number of Outcome Activities is 12, 6 projects passed design review YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$97,933.00	$59,195.71	$97,933.00
Total	**Total**			**$97,933.00**	**$59,195.71**	**$97,933.00**

Proposed Accomplishments

Businesses : 77
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/11/15 RJH Payment #5 NOV/15 YTD Totals: General Technical Assistance provided is 26, positive outcomes is 0, Commercial Real Estate Development total cost at least $500,000 projects #1 - #6 Purchase is complete, Total Number of Outcome Activities is 12, 6 projects passed design review YTD. 9/27/16 RJH: Payment #12 Final payment Contract year to date- Positive outcomes Business result was Creation (Start-up), General Technical Assistance with no Direct Positive outcomes: 65; Commercial development/redevelopment with cost at least $500,000: of 6 projects under planning, one business, 5001 Fleet Ave. has met the real estate milestone of purchase completed and financing secured; 20 Outcome Activities for Commercial Retail Marketing Events per Contract year to date; 10 Projects passed Design review Contract Year to Date.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13546 - Slavic Village Development Corporation

Status: Completed 1/25/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 11/04/2015

Description:

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (3); service delivery total of 3.
TOP 7115-63016-Total funding in the amount of $8,821.00.11316 RJH Nov15 Report #5 YTD: Lanning Area # 1 Broadway Strategic Initiative area-CDC completed the following major steps towards Planning Activity Goal: (Briefly Describe)New zoning map created, needs approval and public input.
Aug -Nov no Activity; 92716 Payment #12 June 2016: Planning Activity #1: Rezoning Initiative Project is stalled- City Planning representative Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿ Trevor Hunt and SVD has proposed updated zoning working on getting approval from the local councilperson, Planning Area: #2 Slavic Village Recovery Area ODOT has pushed back the bid till Feb.
2017 for actual construction of the new ramp road.
Planning area #3 -Rezoning Initiative Warner and Broadway: Project is unfortunately stalled until after the street rehabilitation project is complete of Warner Road

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$8,766.26	$7,215.51	$8,766.26
Total	**Total**			**$8,766.26**	**$7,215.51**	**$8,766.26**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13547 - Slavic Village Development Corporation

Status: Completed 9/29/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/04/2015

Description:

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for Public Information; community engagement & education, newsletter (30,000); email blast CDC website hits (9,000); neighborhood branding (15); block club meetings, crime watch, community events and meetings (8); foreclosure prevention classes, financial literacy classes (5); fair housing assistance services, consumer affairs issues (4); service delivery total of (39,032).
TOP 7115-63016-Total funding in the amount of $36,351.00.111115 RJH: Payment #5, Nov15 YTD- CDC Newsletters 2,500, e-blasts 19763, CDC website 16,046, Branding events 31, Block club meetings 65, foreclosure prevention 3, Financial literacy classes 2, Fair Housing Assistance Provided 3, Consumer Affairs issues resolved 2.
92716 RJH: Payment #12, June 2016- YTD- CDC Newsletters 28,000 copies sent out, e-blasts 67,839 CDC website 49,023 Branding events 63, Block club meetings 91, foreclosure prevention 5, Financial literacy classes 4, Fair Housing Assistance Provided 6, Consumer Affairs issues resolved 5.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$36,351.00	$16,606.33	$36,351.00
Total	**Total**			**$36,351.00**	**$16,606.33**	**$36,351.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13549 - Bellaire Puritas Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 11/05/2015

Description:

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (2); service delivery total of 2. TOP 7115-63016-Total funding in the amount of $2,563.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,563.00	$2,563.00	$2,563.00
Total	**Total**			**$2,563.00**	**$2,563.00**	**$2,563.00**

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 2/2/17 Accomplishments will be reported by Commercial Office under IDIS# 12993	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13550 - Bellaire Puritas Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/05/2015

Description:

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for DDS single family redevelopment (12); housing rehabilitation referral individual completed home repairs (7); service delivery total of 19.
TOP 7115-63016-Total funding in the amount of $68,352.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$114,318.00	$114,318.00	$114,318.00
Total	**Total**			**$114,318.00**	**$114,318.00**	**$114,318.00**

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF # 4 YTD 27 individuals referred to various housing assistance programs. JF # 6 3/22/16 52 individuals have been referred to various housing assistance programs YTD. JF #12 12/1/16 90 individuals have been referred to various housing assistance programs YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13551 - Bellaire Puritas Development Corporation

Status: Completed 12/31/2016 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: SBA

Initial Funding Date: 11/05/2015

Description:

10515 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (2385); commercial code enforcement program (15); service delivery total of 2400.
TOP 7115-63016-Total funding in the amount of $107,558.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$107,558.00	$107,558.00	$107,558.00
Total	**Total**			**$107,558.00**	**$107,558.00**	**$107,558.00**

Proposed Accomplishments

Housing Units : 2,400

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #6 3/22/16 YTD agency has surveyed 2135 residential properties and 33 commercial properties. JF #12 12/1/16 YTD agency has surveyed 2473 residential properties and 122 commercial properties.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13552 - Bellaire Puritas Development Corporation

Status: Completed 1/4/2017 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

Initial Funding Date: 11/05/2015

Description:

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (2); commercial technical assistance to businesses (35); commercial retail marketing outcome strategies, retail baseline survey (15); commercial design review coordination (2); service delivery total of 54.
TOP 7115-63016-Total funding in the amount of $59,686.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$59,686.00	$59,686.00	$59,686.00
Total	**Total**			**$59,686.00**	**$59,686.00**	**$59,686.00**

Proposed Accomplishments

Businesses : 54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #4 YTD agency has provided 35 general tech. assistance to businesses and 17 positive outcomes. JF #6 3/22/16 4 positive outcomes YTD, 31 general tech. assist. to businesses, 13 outcome strategies and 3 design reviews. JF #12 12/1/16 6 positive outcomes YTD, 67 general tech. assist. to businesses and 5 design reviews.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13553 - Bellaire Puritas Development Corporation

Status: Completed 2/3/2017 6:40:13 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/05/2015

Description:

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, CDC newsletter (3); email blast, CDC website hits (12); neighborhood branding (1); block club meetings, crime watch, community events and meetings ((3); service delivery total of 19.
TOP 7115-63016-Total funding in the amount of $66,153.00.
The funding was changed by Fennelly 20 & 21C funding were added together, the funding total is now $68,716.00.JF #6 32216 Agency has distributed 2 newsletters YTD, 6 email blasts, and 28 neighborhood meetings.JF#4 1 newsletter distributed to community YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$22,750.00	$22,750.00	$22,750.00
Total	**Total**			**$22,750.00**	**$22,750.00**	**$22,750.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13554 - Buckeye Shaker Square Community Development Corporation

Status: Completed 5/26/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization (1700); greening projects (8); area clean ups (25); service delivery total of (1,733).
TOP 7115-63016-Total funding in the amount of $298,934.55.110615 wmh: Budget Adjustment sent back to Joy.
Matrix Code 12 was listed on the PIF and in the budget, however there was nothing noted on the service delivery spreadsheet.
Information came back and project was only funded for 14E, 18B, 2q1C, 15, 06, 14H.
Matrix Codes 12 and 14B were removed and the funding was corrected.--111815 wmh: contract was signed off on 111015 by Carlean due to the rush.--82316 wmh: Second amendment funding changed to $497,250.00 new budget not dated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$144,483.07	$0.00	$0.00
		2014	B14MC390004		$115,318.72	$144,483.07
		2015	B15MC390004	$226,403.22	$192,924.06	$226,403.22
	PI			$37,222.89	$37,222.89	$37,222.89
Total	**Total**			**$408,109.18**	**$345,465.67**	**$408,109.18**

Proposed Accomplishments

People (General) : 2,571
Total Population in Service Area: 26,085
Census Tract Percent Low / Mod: 71.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #4 Agency is developing a green infrastructure program in conjunction with ward 4 land reutilization program. JF #6 Agency has cleaned a total of 2050 vacant lots YTD and had 9 greening projects completed ytd. JF #12 Agency has conducted 17 neighborhood clean ups ytd.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13555 - Buckeye Shaker Square Community Development Corporation

Status: Completed 4/28/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for code enforcement partnership program, residential code enforcement (654); commercial code enforcement (6); service delivery total of 660.
TOP 7115-63016-Total funding in the amount of $28,490.17.--82316 wmh: Second amendment funding changed to $15,300.00, per new budget not dated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,479.52	$0.00	$0.00
		2014	B14MC390004		$3,173.90	$4,479.52
		2015	B15MC390004	$8,362.78	$8,362.78	$8,362.78
	PI			$1,063.51	$1,063.51	$1,063.51
Total	**Total**			**$13,905.81**	**$12,600.19**	**$13,905.81**

Proposed Accomplishments

Housing Units : 663
Total Population in Service Area: 23,755
Census Tract Percent Low / Mod: 71.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 1/13/16 No report on code enf. JF #6 3/22/16 Agency has surveyed a total of 173 residential units YTD with 0 referred to Building and Housing at this time. JF #12 9/28/16 710 structures surveyed to date. Agency referred 5 residential structures and 3 commercial structures to Dept. of Building and Housing for violation notices.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13556 - Mt. Pleasant Now Development Corporation

Status: Completed 9/9/2016 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization (50); greening projects (14); service delivery total of 64.
TOP 7115-63016-Total funding in the amount of $52,000.00.103116 wmh: Contract Adm for all Matric Code funding, signed off on and the funding was updated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$30,040.30	$9,690.10	$30,040.30
Total	**Total**			**$30,040.30**	**$9,690.10**	**$30,040.30**

Proposed Accomplishments

People (General) : 64
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #8 3/18/16 YTD 1 greening project completed and 26 vacant lots cleaned YTD. YTD #12 12/1/16 JF 1 greening project completed and 52 vacant lots cleaned YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13557 - Mt. Pleasant Now Development Corporation

Status: Completed 1/5/2017 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront program (1).
TOP 7115-63016-Total funding in the amount of $12,00.00.JF #8 31816 Agency has goal of 1 storefront program; 0 YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,894.24	$3,738.12	$9,894.24
Total	**Total**			**$9,894.24**	**$3,738.12**	**$9,894.24**

Proposed Accomplishments

Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 4/4/17 Accomplishments will be reported under IDIS #12605.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13558 - Mt. Pleasant Now Development Corporation

Status: Completed 1/5/2017 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/06/2015

Description:

110615 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential model block, exterior rehabilitation of 1 & 2 family units, rebate program (4); single family redevelopment of vacant substandard housing (2); housing rehabilitation referrals, individuals completed home repairs (2); service delivery total of 8. TOP 7115-63016-Total funding in the amount $98,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$43,188.36	$18,686.39	$43,188.36
Total	**Total**			**$43,188.36**	**$18,686.39**	**$43,188.36**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 3/18/16 #8 80 residents referred various home repair resources YTD. JF 12/1/16 #12 226 residents referred to various home repair resources YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13559 - Mt. Pleasant Now Development Corporation

Status: Completed 1/5/2017 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for code enforcement partnership program, residential code enforcement (30); service delivery total of 30.
TOP 7115-63016-Total funding in the amount of $8,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$28,000.00	$21,158.41	$28,000.00
Total	**Total**			**$28,000.00**	**$21,158.41**	**$28,000.00**

Proposed Accomplishments

Housing Units : 30
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	10/14/15 wmh: Funds have been drawn, IDIS needs to be updated. 03/21/16 FJ --Payment # 8-Agency surveyed 3786 residential properties and referred home repair resources to 306 individuals. Agency surveyed 343 commercial properties. In both cases, 0 properties were referred to Building and Housing for violation notices. JF #12 12/1/16 2888 residential properties were survey, 0 referred to Building and Housing. 369 commercial properties were surveyed, 0 were referred to Building and Housing.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13560 - Mt. Pleasant Now Development Corporation

Status: Completed 1/5/2017 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used commercial design review project coordination (4); general technical assistance to businesses (10); service delivery total of 14.
TOP 7115-63016-Total funding in the amount of $20,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$22,000.00	$11,981.28	$22,000.00
Total	**Total**			**$22,000.00**	**$11,981.28**	**$22,000.00**

Proposed Accomplishments

Businesses : 14
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/13/16 JF-- Agency missing report data 3/18/16 JF#8 YTD 10 general tech. assistance to businesses. 12/1/16 JF #12 Agency provided 28 general technical assistance to businesses.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13561 - Mt. Pleasant Now Development Corporation

Status: Completed 1/5/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, neighborhood branding (4); block club meetings, crime watch, community events and meetings (16); service delivery total of 20.
TOP 7115-63016-Total funding in the amount of $10,000.00.31816 JF #8Agency facilitated 1 block club meeting this month and a total of 9 YTD.12116 JF# 12Agency facilitated 11 block club meetings YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,677.22	$5,490.78	$9,677.22
Total	**Total**			**$9,677.22**	**$5,490.78**	**$9,677.22**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13562 - Buckeye Shaker Square Community Development Corporation

Status: Completed 4/28/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront program (2); service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $44,941.79.82316 wmh: Second amendment funding changed to $38,250.00, per new budget not dated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,640.19	$0.00	$0.00
		2014	B14MC390004		$4,803.12	$8,640.19
		2015	B15MC390004	$19,143.09	$19,143.09	$19,143.09
	PI			$5,849.31	$5,849.31	$5,849.31
Total	**Total**			**$33,632.59**	**$29,795.52**	**$33,632.59**

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 26,085
Census Tract Percent Low / Mod: 71.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #12 6/5/17 Accomplishments will be reported under IDIS #12605.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13563 - Buckeye Shaker Square Community Development Corporation

Status: Completed 4/28/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential housing referrals, individuals completed home repairs (7); service delivery total of 7.
TOP 7115-63016-Total funding in the amount of $63,581.98.---82316 wmh: Second amendment funding changed to $107,100.00, per new budget not dated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$32,378.14	$0.00	$0.00
		2014	B14MC390004		$23,748.99	$32,378.14
		2015	B15MC390004	$47,436.39	$47,436.39	$47,436.39
	PI			$7,444.58	$7,444.58	$7,444.58
Total	**Total**			**$87,259.11**	**$78,629.96**	**$87,259.11**

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #4 Agency has referred 32 individuals to various housing assistance programs YTD. JF #6 Agency has referred 348 individuals to various housing assistance programs YTD. JF #12 Agency referred 603 individuals to various housing assistance programs YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13564 - Buckeye Shaker SquareCommunity Development Corporation

Status: Completed 4/28/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (2); general technical assistance to businesses (50); development, redevelopment, commercial real estate of $5000K (1); commercial retail marketing outcome strategies, commercial baseline survey (2); design review project coordination, residential, commercial , mixed-use, institutional (6); service delivery total of 61.
.
TOP 7115-63016-Total funding in the amount of $19,424.51.--82316 wmh: Second amendment funding changed to $84,150.00, per new budget not dated.JF #4 15 gen. tech.
assist to businesses YTD and 3 positive outcomes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,858.59	$0.00	$0.00
		2014	B14MC390004		$10,963.52	$12,858.59
		2015	B15MC390004	$19,478.46	$14,457.17	$19,478.46
Total	**Total**			**$32,337.05**	**$25,420.69**	**$32,337.05**

Proposed Accomplishments

Businesses : 61
Total Population in Service Area: 26,085
Census Tract Percent Low / Mod: 71.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #6 Agency has 4 positive outcomes YTD, 61 General Tech. assist. to business sessions, 4 outcome strategies, and facilitation of 4 design review projects. JF #12 6/5/17 Agency provided 128 gen tech assistance to businesses with 4 positive outcomes.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13565 - Buckeye Shaker Square Community Development Corporation

Status: Completed 4/27/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/06/2015

Description:

11616 wmh; Funds will be used for public information, community engagement & education, e-mail blast, CDC website hits (300), neighborhood branding (5); block club meetings, crime watch, community events and meetings (30); total delivery of services 335- TOP 7115-63016.
Funding $9,627.00.--82316 wmh: Second amendment funding changed to $22,950.00, per new budget not dated.JF #12YTD agency has distributed 221 newsletters, sent 2068 eblasts, had 1228 website hits, and had 42 block meetings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,866.05	$0.00	$0.00
		2014	B14MC390004		$2,042.30	$3,866.05
		2015	B15MC390004	$9,805.32	$9,805.32	$9,805.32
	PI			$1,595.27	$1,595.27	$1,595.27
Total	**Total**			**$15,266.64**	**$13,442.89**	**$15,266.64**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13566 - Union Miles Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (1); area clean-up campaigns (100); service delivery total of 101.
TOP 7115-63016-Total funding in the amount of $51,373.36.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$35,691.97	$35,691.97	$35,691.97
Total	**Total**			**$35,691.97**	**$35,691.97**	**$35,691.97**

Proposed Accomplishments

People (General) : 101
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	#12 JF 4/4/17 Agency completed 2 greening projects YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13567 - Union Miles Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the storefront renovation program (1); service delivery total of 1.
TOP 7115-63016-Total funding in the amount of $27,015.52.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$17,846.00	$17,846.00	$17,846.00
Total	**Total**			**$17,846.00**	**$17,846.00**	**$17,846.00**

Proposed Accomplishments

Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 4/4/17 Accomplishments will be reported under IDIS #12605.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13568 - Union Miles Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential DSS single family redevelopment of vacant substandard housing (10); housing rehabilitation referrals individuals completed home repairs (17); home weatherization (50); service delivery total of 77.
TOP 7115-63016-Total funding in the amount of $113,898.92.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$77,292.14	$77,292.14	$77,292.14
Total	**Total**			**$77,292.14**	**$77,292.14**	**$77,292.14**

Proposed Accomplishments

Housing Units : 77

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 4/4/17 Agency referred 120 individuals to various housing resource agencies.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13569 - Union Miles Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC code enforcement partnership program, residential code enforcement (1648); commercial code enforcement (20); service delivery total of 1,668.
TOP 7115-63016-Total funding in the amount of $45,790.96.#12 92816 JFAgency surveyed 135 commercial structures and 2014 residential structures YTD.2 commercial structures referred to Building and Housing for violation as well as 27 residential structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$28,825.60	$28,825.60	$28,825.60
Total	**Total**			**$28,825.60**	**$28,825.60**	**$28,825.60**

Proposed Accomplishments

People (General) : 1,668
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	#12 9/28/16 JF Agency surveyed 137 commercial structures and 2014 residential structures. 2 commercial structures referred to Building and Housing as well as 27 residential. #12 4/4/17 Agency surveyed 1784 residential properties YTD.	

PGM Year: 2014
Project: 0027 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):9 WARD
IDIS Activity: 13570 - Ashbury Senior's Community Computer Center: Senior Computer Center

Status: Completed 12/16/2016 12:00:00 AM
Location: 11011 Ashbury Ave Room 320 Cleveland, OH 44106-1311

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/09/2015

Description:

11915 mdr: set up and funded--Funds will be used to teach participants how to navigate a personal computer.
NDA Wards 9 & 14 $37,500.00 -- TOP 9115-83116

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$28,757.80	$0.00	$0.00
		2014	B14MC390004		$12,353.76	$28,757.80
	PI			$7,886.40	$2,722.05	$7,886.40
Total	**Total**			**$36,644.20**	**$15,075.81**	**$36,644.20**

Proposed Accomplishments

People (General) : 195

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	201	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**229**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	229
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	12/04/15 wmh; payments 1-2 in dated 10/30/15 showed 101 02/28/16 wmh; payments 3-4 in dated 01/06/15 showed 118 04/19/16 wmh: payment # 5 in dated 02/18/16 showed 145 05/11/16 wmh; payment # 6 in dated 03/18/16 showed 168 08/04/16 wmh; payment # 7-8 in dated 05/30/16 showed 212 09/09/16 wmh; payment #9-10 in dated 07/18/16 showed 220 11/21/16 wmh; Payment #11-12 in dated 09/26/16 showed 229--Final	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13571 - Union Miles Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation and retention (4); general technical assistance to businesses (4); design review project coordination residential, commercial, mixed-use, institutional (2); service delivery total of 10.
TOP 7115-63016-Total funding in the amount of $42.941.84.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$29,783.83	$29,783.83	$29,783.83
Total	**Total**			**$29,783.83**	**$29,783.83**	**$29,783.83**

Proposed Accomplishments

Businesses : 10
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #12 4/4/17 2 design review coordinations, 4 positive outcomes and 4 general tech assistance to businesses provided YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13572 - Union Miles Development Corporation

Status: Completed 1/12/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/09/2015

Description:

110915 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, CDC newsletters (4); email blast, CDC website hits (4); neighborhood branding (2); block club meetings, crime watch, community events and meetings (12); service delivery total of 22.
TOP 7115-63016-Total funding in the amount of $7,479.40.92816 #12 JFAgency distributed 1 newsletter, had 5,245 email blasts and held 13 neighborhood block club meetings.JF #6 32316 13 meetings held YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,948.68	$5,948.68	$5,948.68
Total	**Total**			**$5,948.68**	**$5,948.68**	**$5,948.68**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13573 - Collinwood & Nottingham Villages Development Corporation

Status: Canceled 11/1/2016 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization ((4); greening projects (2); area clean-up campaigns (40); service delivery total of 46.
TOP 7115-63016-Total funding in the amount of $4,750.00.---11116 wmh; project canceled they agency did not bill for matrix code during the contract.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 46
Total Population in Service Area: 9,025
Census Tract Percent Low / Mod: 68.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/5/16 LG payment #4 No Activity	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13574 - Collinwood & Nottingham Villages Development Corporation

Status: Completed 1/10/2017 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for housing rehabilitation referral program (40); home weatherization program (50); service delivery total of 90.
TOP 7115-63016-Total funding in the amount of $57,779.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$35,971.61	$23,058.90	$35,971.61
Total	**Total**			**$35,971.61**	**$23,058.90**	**$35,971.61**

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/5/16 LG payment#4 No activity 11/1/16 LG payment #12 idenrifies homeowns who need assistance maintaining their homes and refres them to housing rehab program availiable to them total of 77 applicants	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13575 - Collinwood & Nottingham Villages Development Corporation

Status: Completed 1/10/2017 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (455)commercial code enforcement (15); service delivery total of 470.
TOP 7115-63016-Total funding in the amount of $132,221.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$132,221.00	$93,626.83	$132,221.00
Total	**Total**			**$132,221.00**	**$93,626.83**	**$132,221.00**

Proposed Accomplishments

Housing Units : 470
Total Population in Service Area: 8,570
Census Tract Percent Low / Mod: 54.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/15/16 LG Payment#4 residential orioerties surveyed YTD is 172 11/1/16 LG Payment# 12 properties surveyed this year is 831	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13576 - Collinwood & Nottingham Villages Development Corporation

Status: Completed 1/10/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/09/2015

Description:

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (2).
TOP 7115-63016-Total funding in the amount of $10,250.00.---11116 wmh: Matrix code changed from 20 to 21C.1516 Lg payment#4 no activity11116 LG pyment #12 this year attend 34 block clun meeting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$10,096.13	$10,096.13	$10,096.13
Total	**Total**			**$10,096.13**	**$10,096.13**	**$10,096.13**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13577 - Little Italy Redevelopment Corporation

Status: Completed 12/6/2016 12:00:00 AM
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for storefront renovation program (1).
TOP 7115-63016-Total funding in the amount of $6,750.00.10716 wmh: Funding revised to $7,243.95 per memo dated 92016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,172.33	$3,748.06	$5,172.33
	PI			$2,071.62	$0.00	$2,071.62
Total	**Total**			**$7,243.95**	**$3,748.06**	**$7,243.95**

Proposed Accomplishments

Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/4/16-RJH Payment #5, November 2015, YTD 2 Building Projects are receiving assistance.12117 Mayfield Rd, and 12022 Mayfield Rd. Accomplishments will be provided by Community Development Commercial Department, Teri Sandy. 9/28/16 RJH: One Storefront Project has been completed Contract Year to date	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13578 - Little Italy Redevelopment Corporation

Status: Completed 12/6/2016 12:00:00 AM
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area residential CDC code enforcement code enforcement (12); commercial code enforcement program (8); service delivery total of 20.
TOP 7115-63016-Total funding in the amount of $9,000.00.10716 wmh: Funding revised to $9,878.67 per memo dated 92016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$7,419.96	$5,817.93	$7,419.96
	PI			$2,458.71	$0.00	$2,458.71
Total	**Total**			**$9,878.67**	**$5,817.93**	**$9,878.67**

Proposed Accomplishments

Housing Units : 20
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/4/16 RJH Payment #5, Nov 2015: YTD total residential Code enforcement Surveyed 11 properties, 3 homeowners referred to Community Development housing rehab programs, 5 structures tracked through voluntary rehab process, 1 referred to Building and Housing for inspection and issuance of violation notice; Commercial Code Enforcement, 10 properties surveyed YTD, 2 structures tracked through voluntary rehab process, 2 structures referred to Building and Housing for inspection and issuance of violation notice, 2 vacant properties tracked; 9/28/16 RJH Payment #12, June 2016: YTD total residential Code enforcement Surveyed 26 properties, 3 homeowners referred to Community Development housing rehab programs, 9 structures tracked through voluntary rehab process, 3 referred to Building and Housing for inspection and issuance of violation notice; Commercial Code Enforcement, 16 properties surveyed YTD, 3 structures tracked through voluntary rehab process, 5 structures referred to Building and Housing for inspection and issuance of violation notice, 2 vacant properties tracked	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13579 - Little Italy Redevelopment Corporation

Status: Completed 12/6/2016 12:00:00 AM
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area commercial positive outcomes, business creation, expansion, relocation, retention (3); general technical assistance to businesses (8); commercial retail marketing events & support activities, commercial baseline survey (3); design review project coordination residential, commercial, mixed-use, intuitional (8); service delivery total 22.
TOP 7115-63016-Total funding in the amount of $ 24,750.00.10716 wmh: Revised funding changed to $23,166.24 from $24,750.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$18,133.08	$14,039.08	$18,133.08
	PI			$5,033.16	$0.00	$5,033.16
Total	**Total**			**$23,166.24**	**$14,039.08**	**$23,166.24**

Proposed Accomplishments

Businesses : 22
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1/4/15 RJH: Payment #5,Nov.2015,YTD totals: 1 positive outcome start up business, 4 businesses received technical assistance with no direct positive outcomes. YTD total input activities 40, YTD total outcome activities 14,6 projects passed design review YTD. 9/28/16 PAYMENT #12,June 2016 Contract YTD totals: 2 positive outcome start up business, 9 businesses received technical assistance with no direct positive outcomes. YTD total input activities 127, YTD total outcome activities 35, 11 projects passed design review YTD.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13580 - Little Italy Redevelopment Corporation

Status: Completed 12/6/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information community engagement & education, CDC newsletters, brochures, program information (24,000.00); email blast (5,000); (3 events); block club meetings, crime watch, community events and meetings, (2); foreclosure prevention, financial literacy referrals or assistance (1); fair hosing, consumer affairs issues, referrals or assistance (1); service delivery total of 29,007.
TOP 7115-63016-Total funding in the amount of $4,500.00.10716 wmh: Funding revised changed from $4,500.00 to $4,665.42.
RJH: 1416: Report # 5 YTD Activities- 25,000 newsletters distributed,15 e-blasts sent out, 435 CDC website Hits, 3 neighborhood branding meetings.92816 RJH: Payment #12 June 2016 YTD Activities- 60,000 newsletters distributed,70 e-blasts sent out, 4104 CDC website Hits, 8 neighborhood branding meetings.
2 Neighborhood block club meetings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$3,680.11	$3,680.11	$3,680.11
	PI			$985.31	$0.00	$985.31
Total	**Total**			**$4,665.42**	**$3,680.11**	**$4,665.42**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
IDIS Activity: 13581 - Greater Cleveland Volunteers: Youth Program

Status: Completed 8/12/2016 12:00:00 AM
Location: 4415 Euclid Ave Cleveland, OH 44103-3759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Funds will be used to provide adult volunteers age 50 and over with the opportunity to work with youth and make a difference in a child's education.
Pre-service training for volunteers with focus on literacy, activates and materials.
Tutoring begins in mid October and ends in mid May.
TOP 1115-516-Funding $17,250.00.
Ward 1 $2,500,00, Ward 3 $1,000.00, Ward 4 $1,000.00, Ward 5 $4,000.00, Ward 7 $1,000.00, Ward 8 $500.00, Ward 9 $750.00, Ward 11 $500.00, Ward 12 $2,000.00, Ward 13 $500.00, Ward 14 $1,000.00, Ward 16 $500.00, Ward 17 $2,000.00-- Year 41 $9,750.00-- Year 40 $7,500.00.
-- 2216--Contract signed off on--Delivery of services per contract spreadsheet 25

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,500.00	$0.00	$0.00
		2014	B14MC390004		$2,571.70	$7,500.00
	PI			$9,748.89	$9,748.89	$9,748.89
Total	**Total**			**$17,248.89**	**$12,320.59**	**$17,248.89**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	20	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**157**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/14/16 wmh; there are no payments on file 04/21/16 wmh: payments # 1-2 in dated 03/03/16 showed 157 05/02/16 wmh; payment # 3 in dated 03/03/16 showed 157 same as above 05/11/16 wmh: payment # 4 in dated 03/03/16 showed 157 05/26/16 wmh; payment # 5 in dated 03/31/16 showed 157 05/05/16 wmh: payment # 6 in dated 05/05/16 showed 157 same as above 06/14/16 wmh: payment # 6 in dated 05/05/16 showed 157 same as previous information 08/04/16 wmh; payment # 7 in dated 06/01/16 showed 157 same as above no changes were reported	

PGM Year: 2015
Project: 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
IDIS Activity: 13582 - Senior Citizens Resources, Inc: Elderly Program

Status: Completed 11/17/2016 12:00:00 AM
Location: 3100 Devonshire Road Cleveland, OH 44109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Funds will be used for elderly services that will include transportation, community services, socialization activities, outreach and congregate meals.--TOP 8115-73116, Funding Year 41 $25,000.00, Year 40 Prior Year Funding $5,000.00, Department Funding $15,536.00, total of $45,536.00--2316 wmh; Delivery of services 1069 per the contract spreadsheet

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$5,000.00
		2015	B15MC390004	$33,420.56	$22,887.41	$33,420.56
	PI			$6,958.31	$6,958.31	$6,958.31
Total	**Total**			**$45,378.87**	**$29,845.72**	**$45,378.87**

Proposed Accomplishments

People (General) : 1,069

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	443	39
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**508**	**39**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	442
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	508
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh; payments 1-6 in dated 03/02/16 showed 395 05/06/16 wmh: payment 7 in dated 03/02/16 showed 405 06/12/16 wmh: payment # 8 in dated 04/10/16 showed 415 08/04/16 wmh; payment # 9 in dated 05/27/16 showed 424 08/11/16 wmh; payment # 10 in dated 06/27/16 showed 470 02/28/17 wmh; payment 11-12 in dated 08/29/16 showed 508	

PGM Year: 2014
Project: 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
IDIS Activity: 13583 - Sisters of Charity of St. Augustine Health: Building Healthy Communities

Status: Completed 5/8/2017 12:00:00 AM
Location: 2475 E 22nd St Cleveland, OH 44115-3221

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Funds will be used for Junior ChefTeen ClassesGarden Boyz preseason work, market events.
TOP 7115-63016, Funding $10,000.00 from Ward 5, from Year 40.
3916 wmh: Contract signed off on--Delivery of services per the contract spreadsheet showed 30.42216 wmh: Project funded in the amount of $10,000.00 under year 40 2014

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2014	B14MC390004		$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TOP 7/1/15-6/30/16 03/29/17 wmh; payments # 1-12 in showed a total of 40--Final	

PGM Year: 2015
Project: 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
IDIS Activity: 13584 - Legal Aid Society of Cleveland: Free Legal Services

Status: Completed 7/26/2016 12:00:00 AM
Location: 1223 W 6th St Cleveland, OH 44113-1339

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/10/2015

Description:

111015 wmh: Funds will be used to provide free legal services to low-moderate income residents who cannot afford legal services.
Brief legal advice and counsel in civil legal matters related to basic needs.
Service delivery 4800.
TOP 10115-123115--Funding NDA $30,000.00.--121516 wmh: New PIF in funding from year 41 $16,000.00 Year 40 $16,760.00 for a total of $32,760.00--Delivery of services per the contract spreadsheet 1200--12616 wmh: Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,760.00	$0.00	$0.00
		2014	B14MC390004		$16,760.00	$16,760.00
		2015	B15MC390004	$16,000.00	$16,000.00	$16,000.00
Total	**Total**			**$32,760.00**	**$32,760.00**	**$32,760.00**

Proposed Accomplishments

People (General) : 2,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	43
Black/African American:	0	0	0	0	0	0	409	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**579**	**68**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	435
Low Mod	0	0	0	104
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	579
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/06/16 wmh; payment # 1-3 in dated 02/01/16 showed 579--Final Payment	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13585 - Historic Gateway Neighborhood Corporation

Status: Completed 4/21/2017 12:00:00 AM
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 02/04/2016

Description:

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects.
Service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $600.00.112515 wmh: Contract signed off on, per Joy hold off on funding until contract has been certified by the Law.
Department.4616 wmh: Contract was amended to change scope of services for CT numbers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$600.00	$600.00	$600.00
Total	**Total**			**$600.00**	**$600.00**	**$600.00**

Proposed Accomplishments

People (General) : 2
Total Population in Service Area: 6,170
Census Tract Percent Low / Mod: 54.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	RJH: September 27,2016, June Payment #12, 3 Greening Projects completed Contract year to date, Gateway District Street Furniture sidewalk park installed, new Street scape along Johnson Court in warehouse district, Planting Day in May in Warehouse District.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13586 - Julia De Burgos Cultural Arts Center: Cultural Arts Program

Status: Completed 12/9/2016 12:00:00 AM
Location: 3800 Bridge Ave Cleveland, OH 44113-3303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/11/2015

Description:

111115 wmh: Funds will be used to provide instructions and supervised practice in musical arts, including; playing of instruments, singing, how to read music and history of musical instruments.
They will also learn alternate ways to handle violence such as child abuse, healthy relations, domestic violence, bullying and gang activity through the arts.--TOP 9115-73116--Departmental $12,154.00.
Carlean signed off on the contract on 111515.--11916 wmh: Delivery of services 840

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$8,839.28	$8,839.28	$8,839.28
	PI			$3,314.72	$3,314.72	$3,314.72
Total	**Total**			**$12,154.00**	**$12,154.00**	**$12,154.00**

Proposed Accomplishments

People (General) : 840

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	113	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**113**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	113
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	113
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/22/16 wmh: payment # 1 in dated 10/01/15 showed 105 05/12/16 wmh: payment # 2-6 in dated 11/01/15 showed 113 05/26/16 wmh: payment # 7 in dated 04/01/16 showed 113 same as above 02/28/17 wmh; payments 8-11 in dated 08/01/16 showed 113 Final Payment	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13587 - Merrick House: GED Adult Education Classes

Status: Completed 6/6/2017 12:00:00 AM
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/11/2015

Description:

111115 wmh: Funds will be used to provide learning materials, group instructions and individual assignments to prepare clients for the GED examination.
They will also be provided with Adult Basic Education instructions to improve skills in reading, English and math through assessment and development of individualized lesson plans.
Each session will last approximately two hours.--TOP 1116-123116--Departmental Funding in the amount of $15,882.00.41.
The contract was signed off on by Carlean on 11515.--12216 wmh; Delivery of services 395 taken from the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$5,688.74	$5,688.74	$5,688.74
	PI			$10,191.86	$8,690.60	$8,690.60
Total	**Total**			**$15,880.60**	**$14,379.34**	**$14,379.34**

Proposed Accomplishments

People (General) : 790

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	43
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**157**	**44**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	31
Moderate	0	0	0	22
Non Low Moderate	0	0	0	11
Total	0	0	0	157
Percent Low/Mod				93.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/26/16 wmh: Payments # 1-3 in dated 01/30/16 showed 61	
2016	08/04/16 wmh; payment # 4 in dated 06/01/16 showed 72 09/12/16 wmh; payment # 5 in dated 06/01/16 showed 86 11/30/16 wmh; payment # 6-9 in dated 10/01/16 showed 119 02/28/17 wmh; payments 10-12 in dated 01/01/17 showed 157	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13588 - Neighborhood Housing Servcies: Homeowners Assistance Not Direct

Status: Completed 9/15/2016 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 01/07/2016

Description:

111115 wmh: Agency will provide a comprehensive homeownership and home buyers program to address issues likely to face homebuyers, particularly low income and first time homebuyers.
A 10 hour pre-purchase course on home buying will have to be completed.
Service delivery home rehab loan 20 households; housing counseling 100 households; pre purchase counseling 50 households; foreclosure counseling 100 households; down payment assistance 25 households; home improvement rehab of residential unit 25 households.
Service delivery 320 households.
TOP 7115-63016-Funding $117,483.00.--1715 wmh: Project has been funded

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$29,866.62	$0.00	$0.00
		2014	B14MC390004		$29,866.62	$29,866.62
		2015	B15MC390004	$21,333.30	$21,333.30	$21,333.30
Total	**Total**			**$51,199.92**	**$51,199.92**	**$51,199.92**

Proposed Accomplishments

Households (General) : 320

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	110	0	0	0	110	0	0	0
Black/African American:	224	0	0	0	224	0	0	0
Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	41	0	0	0	41	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**388**	**0**	**0**	**0**	**388**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	55	0	55	0
Low Mod	105	0	105	0
Moderate	172	0	172	0
Non Low Moderate	56	0	56	0
Total	388	0	388	0
Percent Low/Mod	85.6%		85.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/12/16 wmh; payment # 1 in dated 8/13/15 showed 35 06/15/16 wmh: payments 02-8 in dated 3/15/16 showed 245 08/03/16 wmh: payments 9-11 in dated 4/15/16 showed 349 08/11/16 wmh; payment 12 in dated 7/10/16 showed 388	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13589 - Neighborhood Housing Services: Reh Adm

Status: Completed 9/15/2016 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 01/07/2016

Description:

111115 wmh: Agency will administer a revolving loan program for low and moderate income homeowners of single and two family homes in Cleveland.
The program will provide below market rate, fixed interest loans with a maximum loan amount of $60,000.00 Eligible work includes kitchen and bathroom repairs, roof replacements or repairs, new windows and doors, deck repair and remediation of code violations.
They will also administer a low interest loan program to owner occupant for repairs and rehabilitation of one to four unit structures.
Fixed rate repair loans.TOP 7114-63015 Dept.
Funding $117,483.00--9215 wmh: Project re-opened for Sandy funding $81,881.81.101315 wmh: (Service Delivery per the contract spreadsheet 320)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$48,988.38	$0.00	$0.00
		2014	B14MC390004		$48,988.38	$48,988.38
		2015	B15MC390004	$17,294.58	$17,294.58	$17,294.58
Total	**Total**			**$66,282.96**	**$66,282.96**	**$66,282.96**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/11/16 wmh: Accomplishments will be reported under IDIS # 13588. (388 people received services)	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13590 - Community Housing Solutions:Tool Loan Program - Joy

Status: Completed 12/6/2016 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 11/17/2015

Description:

111715 wmh: Information taken from the scope of services.
Agency will provide prospective home buyers pre-purchase budget, credit, foreclosure prevention counseling to households with mortgage delinquencies.
Service delivery total of 350 counseling sessions will be provided during the contract term.
TOP 8115-73115-Funding $25,333.49-Delivery of services 1,055FUNDING AMOUNT $25,333.49081916 wmh: Adding $2,230.14 from Sandy's funding list to the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$21,689.53	$21,689.53	$21,689.53
Total	**Total**			**$21,689.53**	**$21,689.53**	**$21,689.53**

Proposed Accomplishments

Households (General) : 1,055

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	90	0	0	0	90	0	0	0
Black/African American:	399	0	0	0	399	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	112	0	0	0	112	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**604**	**0**	**0**	**0**	**604**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	498	0	498	0
Low Mod	81	0	81	0
Moderate	25	0	25	0
Non Low Moderate	0	0	0	0
Total	604	0	604	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/19/16 wmh; payments 1-3 in dated 11/10/16 showed 186 06/15/16 wmh; payments 4-8 in dated 03/10/16 showed 384 07/06/16 wmh; payment # 9 in dated 05/06/16 showed 400 09/12/16 wmh; payments 10-11 in dated 06/10/16 showed 11/28/16 wmh; payment 12 in dated 07/10/16 showed 604	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13591 - Community Housing Solutions: Housing Counseling-Joy

Status: Completed 12/6/2016 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/17/2015

Description:

111715 wmh: Information taken from the Scope of Services.
Agency will provide loan tools and equipment at no cost to Cleveland residents for the maintenance, repair and improvement of their homes.
They will also provide instructions in the proper use and care of tools and equipment.
Service delivery, a minimum of 2,387 loans will be provided during the term of the contract.
Funding 09114 wmh: set up and funded-Funds will be used for the Agency to make available to the community residents, tools and other equipment for maintenance, repairs and improvements to residential properties, as well as counseling.
TOP 8114-73115 Dept.
Funds $55,833.00-Matrix Code Funding $26,367.51-Delivery of services 78--($26,367.51 FUND IN THIS AMOUNT).--81916 wmh: Adding $2,32.17 to the project from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$22,574.80	$22,574.80	$22,574.80
Total	**Total**			**$22,574.80**	**$22,574.80**	**$22,574.80**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	accomplishments are being reported under IDIS number 13590	

PGM Year: 2015
Project: 0022 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):4 WARD
IDIS Activity: 13592 - Cleveland Restoration Society: Heritage Home Loan Program

Status: Completed 10/14/2016 12:00:00 AM
Location: 3105 Bridge Ave Cleveland, OH 44113-3068

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Residential Historic Preservation (16A)
National Objective: LMH

Initial Funding Date: 11/17/2015

Description:

111715 wmh: Per the budget adjustment that as submitted with the proposal funds will be used to provide technical assistance for older and historical properties, low interest rate loans incentive program, and housing preservation services.
(Please note that this is not a CDC or City Wide Project) - Council Project -- TOP 7115-63015 per the proposal, service delivery 400, funding NDA Year 41 $29,000.00 Wards 4,7,11,13,17; Year 40 Funding $29,000.00 Wards 3,8,9,14,15.21816 wmh; Project # changed from 14041750-850 this is not a CDC project but a social service project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$26,000.00	$0.00	$0.00
		2014	B14MC390004		$17,082.38	$26,000.00
		2015	B15MC390004	$29,000.00	$0.00	$29,000.00
Total	**Total**			**$55,000.00**	**$17,082.38**	**$55,000.00**

Proposed Accomplishments

Housing Units : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	276	0	0	0	276	0	0	0
Black/African American:	293	0	0	0	293	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**576**	**0**	**0**	**0**	**576**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	199	0	199	0
Moderate	336	0	336	0
Non Low Moderate	24	0	24	0
Total	576	0	576	0
Percent Low/Mod	95.8%		95.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/19/16 wmh: Payments 1-8 came in dated 03/31/16 showed 326 05/18/16 wmh: Payment # 9 came in dated 04/06/16 showed 407 08/03/16 wmh; payment # 10 in dated 05/05/16 showed 430 08/11/16 wmh; payment # 11 in dated 06/06/16 showed 550 09/12/16 wmh; payment # 12 in dated 07.06/15 showed 576 from the addresses-listed on the payments-Final Payment	

PGM Year: 2015
Project: 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
IDIS Activity: 13593 - Burten Bell & Carr: Ward 5 2015 Holiday Food Program

Status: Completed 10/14/2016 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 02/08/2016

Description:

111915 wmh; Funds will be used for Ward 5 seniors food gift card distribution program.
Delivery of services 350 seniors will receive cards.
TOP 12115-13115-Funding - Year 40 from Ward 5 $7,000.00.--11216 wmh: contract signed off on.--12216 Delivery of services 350 per the contract spreadsheet.Contract certified on 2916

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,000.00	$0.00	$0.00
		2014	B14MC390004		$7,000.00	$7,000.00
Total	**Total**			**$7,000.00**	**$7,000.00**	**$7,000.00**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	278	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**349**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	267
Low Mod	0	0	0	34
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0
Total	0	0	0	349
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	top 12/1/15-1/31/16 08/31/16 wmh; Payment # 1 in dated 05/24/16 showed 349	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13594 - Historic Gateway Neighborhood Corporation

Status: Completed 4/21/2017 12:00:00 AM
Location: 1450 W 9th St 236 Euclid 2050 E.4th Cleveland, OH 44113-1203

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 02/04/2016

Description:

12015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront program.
Delivery of services 10.
TOP 7115-63016-Total funding in the amount of $9,400.00.4616 wmh: Contract was amended to change scope of services for CT numbers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,400.00	$9,400.00	$9,400.00
Total	**Total**			**$9,400.00**	**$9,400.00**	**$9,400.00**

Proposed Accomplishments

Total Population in Service Area: 6,170
Census Tract Percent Low / Mod: 54.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	RJH:9/27/16 Reporting provided by Commercial section of Community Development under 12605. Agency provided technical assistance support to local businesses for the City of Cleveland's Storefront Renovation Program 13 Storefront projects were completed Contract Year to Date, sign only,	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13595 - Historic Gateway Neighborhood Corporation

Status: Completed 4/21/2017 12:00:00 AM
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 02/04/2016

Description:

112015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcome, business creation, expansion, relocation and retention (4).
General technical assistance to businesses 25 general, 15 outcome strategies (40).
Development, redevelopment, commercial real estate in excess of $500K, (2).
Commercial design review coordination, residential, commercial, mixed-use, institutional (15).
Service delivery total of (61).
TOP 7115-6301-Total funding in the amount of $14,000.00.
4616 wmh: Contract was amended to change scope of services for CT numbers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$14,400.00	$14,400.00	$14,400.00
Total	**Total**			**$14,400.00**	**$14,400.00**	**$14,400.00**

Proposed Accomplishments

Businesses : 61
Total Population in Service Area: 6,170
Census Tract Percent Low / Mod: 54.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	RJH: 9/27/16-Payment #12 contract year to date- Technical Assistance to Business resulting in positive outcomes -3 Business start-ups; Technical Assistance to Business with no direct positive outcomes 36, Commercial Real Estate Development/Redevelopment Project #1 Garfield Building, 1965 E. 6th Street, Purchase completed and under construction; Project #2 Johnson Court, 641 Johnson court, Purchase complete and under construction; Commercial retail Marketing Events: outcome activities- 29 Outcome Activities year to date, Input activities - year to date 51; 19 Businesses passed design review year to date.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13596 - Historic Gateway Neighborhood Corporation

Status: Completed 4/21/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 02/04/2016

Description:

112015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities.
Service delivery total of 8.
TOP 7115-63016-Total funding in the amount of $600.00.4616 wmh: Contract was amended to change scope of services for CT numbers.
RJH; 92716- Payment #12 Year to date activities listed below:June 2016: HGNC Service Area Planning:Ongoing meetings with developers, property owners, and stakeholders regarding development and placemaking opportunities. HWDDC Service Area Planning:Ongoing meetings with developers, property owners, and stakeholders regarding development and placemaking opportunities. Main Street ProgramInitiative:Ongoing meetings and activities associated with the Heritage Ohio Main Street Program Cleveland City Planning Department:Working with City Planning staff various projects including bike network implementation, Group Plan Commission, wayfinding.
Attended several meetings on the locations for the Bike Share Program Lakefront Greenway & Downtown Connector TLCI Study: Final report for study is complete.
Partnering with the City, Campus District Inc and St Clair Superior DevelopmentCorporation on the Lakefront Greenway and Downtown Connection TLCI study.
City Planning Commission adopted the plan this month. Johnson Court Streetscape Plan: HWDDC working with City Economic Development Department and property owner of the Johnson Court building on streetscape planning to coincidewith construction.
HWDDC will partner with Cleveland Design Competition on soliciting design teams.
Planning to launch international competition next month. Downtown Cleveland Alliance Collaboration:Meetings ongoing.
HGN staff works collaboratively with DCA on various issues including Public Square, Homelessness, Entertainment, Beautification, Sports & Recreation, Lakefront, and Marketing & Branding.
Public Square:Working with Group Plan Commission to implement the redesign of the Square. Canal Basin Parks District Plan:HGNC and HWDDC continue to play an advocacy role

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$600.00	$600.00	$600.00
Total	**Total**			**$600.00**	**$600.00**	**$600.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
IDIS Activity: 13597 - Union Miles Development Corp.: Miles Park Learning Garden-Soil Remediation Program

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/30/2017

Description:

112015 wmh: Funds will be used for soil remediation of soil for soil contamination, seeding with grass seeds and spreading hay, and landscaping of 5 parcels of land on the northwest corner of Harvard Ave and E 93rd Street (Project site.
--Delivery of service total of 120.--TOP 6115-93015--Funding from year 41 NDA Ward 2 in the amount of $4,500.00.Project number changed from 14041149 to 14041283.63016 wmh: Contract was signed off on by Carlean and processed

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$4,500.00	$0.00	$0.00
Total	**Total**			**$4,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13598 - Seeds of Literacy: Adult Literacy Program

Status: Completed 12/6/2016 12:00:00 AM
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/07/2016

Description:

112015 wmh: Funds will be used to provide one on one tutoring in basic education in language, arts, math, science and social studies.
Administer official GED practice tests, maintain all class work in students portfolios.
TOP 7115-63016--Funding Year 41 $4,250.00, Prior year funding 2014 $3,250.00.
Total NDA $7,500.00 Plus $10,000.00 Dept.
total of 17,500.00.--Delivery of services total of 95 per the contract spreadsheet.
21616 wmh: contract signed off on.
21816 wmh: per Joy change funding from NDA to third party dept.
funding.
3716 wmh: Project funded Year 41 $14,250.00--Year 40 $3,250.00 Total of $17,500.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,250.00	$0.00	$0.00
		2014	B14MC390004		$3,250.00	$3,250.00
		2015	B15MC390004	$12,583.32	$2,583.32	$12,583.32
	PI			$1,666.68	$1,666.68	$1,666.68
Total	**Total**			**$17,500.00**	**$7,500.00**	**$17,500.00**

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	0
Black/African American:	0	0	0	0	0	0	408	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	180	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**733**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	438
Low Mod	0	0	0	295
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	733
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh; payments 1-8 in dated 3/23/16 showed 519 07/06/16 wmh; Payments # 9-10 in dated 05/13/16 showed 626 09/12/16 wmh; payments #11-12 in dated 07/11/16 showed 733	

PGM Year: 2015
Project: 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
IDIS Activity: 13599 - College Now Greater Cleveland: Advising Services

Status: Completed 11/23/2016 12:00:00 AM
Location: 50 Public Sq Cleveland, OH 44113-2202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/04/2016

Description:

112015 wmh: Funds will be used for professional advisors to provide college preparation and application assistance, to help identify post-secondary institutions that fit their career goals, budget and interest.
Career counseling with training, education and skills required to be successful.
Service delivery 240.
TOP 7115-63015-Funding Year 41 $17,250.00 Prior Year 40 $19,750.00 plus Dept.
$10,000.00 total of $47,000.00.--12215 wmh: contract signed off on 14014191 Year 41 $4,250.00 Year 40 $3,250.00 Dept.
$10,000.00 Total of $17,500.00--11616 wmh: Delivery of services 960 per contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,749.99	$0.00	$0.00
		2014	B14MC390004		$19,749.99	$19,749.99
		2015	B15MC390004	$15,666.68	$0.00	$15,666.68
	PI			$11,583.32	$11,583.32	$11,583.32
Total	**Total**			**$46,999.99**	**$31,333.31**	**$46,999.99**

Proposed Accomplishments

People (General) : 960

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	57
Black/African American:	0	0	0	0	0	0	476	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	5	1
Black/African American & White:	0	0	0	0	0	0	27	1

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**704**	**59**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	526
Low Mod	0	0	0	57
Moderate	0	0	0	68
Non Low Moderate	0	0	0	53
Total	0	0	0	704
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/01/16 wmh; Payments 1-5 received 3/21/16 in dated 01/31/16 showed 226 05/23/16 wmh: payments 6-7 received 5/17/16 in dated 03/23/16 showed 307 07/18/16 wmh: payments 8-9 received 6/06/16 in dated 05/25/16 showed 385 10/19/16 wmh; payments 10-12 received 10/18/16 in dated 08/24/16 showed 704 --Final	

PGM Year: 2015
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13600 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Open
Location: 1162 Addison Rd Cleveland, OH 44103-1510

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/23/2015

Description:

112315 WMH: project was set up from Sandy's funding List, in the amount of $560,000.00THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.22217 wmh: Added $233,000.00 from Sandy's funding list to the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$379,228.90	$228,609.72	$302,671.72
	PI			$46,471.10	$12,560.10	$46,471.10
Total	**Total**			**$425,700.00**	**$241,169.82**	**$349,142.82**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	EAM 09-16-15 1 clients serviced 1 units YTD EAM 10-02-15 1 clients serviced 2 units YTD EAM 10-05-15 1 clients serviced 3 units YTD EAM 10-06-15 1 clients serviced 4 units YTD EAM 10-09-15 1 clients serviced 5 units YTD EAM 10-13-15 1 clients serviced 6 units YTD EAM 10-22-15 1 clients serviced 7 units YTD EAM 10-26-15 1 clients serviced 8 units YTD EAM 10-29-15 2 clients serviced 10 units YTD EAM 11-05-15 1 client serviced 11 units YTD EAM 12-09-15 2 clients serviced 13 units YTD EAM 12-10-15 2 clients serviced 15 units YTD	
2016		

PGM Year: 2015
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13601 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/23/2015

Description:

112315 wmh: set up and funded from Sandy's list $3,160,808.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$2,420,999.60	$1,477,130.97	$2,197,139.61
	PI			$739,808.40	$201,797.51	$739,493.69
Total	**Total**			**$3,160,808.00**	**$1,678,928.48**	**$2,936,633.30**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13602 - Famicos Foundation: Youth After School Program

Status: Completed 12/12/2016 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/29/2016

Description:

112515 wmh; Funds will be used to provide constructive, positive after school and summer activities for youth ages 7-17 year of old, including academic and recreational support in a safe and enriching environment.
Delivery of services 70 per spreadsheet included with the contract.
Funding Departmental $16,100.00-TOP 101515-93016.Per Joy hold off on funding until after the contract has been certified by the Law Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$15,255.65	$11,750.13	$15,255.65
Total	**Total**			**$15,255.65**	**$11,750.13**	**$15,255.65**

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	02/28/16 wmh; payments # 1-2 in dated 12/07/15 showed 48 03/10/16 wmh; payment # 3 in dated 01/14/16 showed 52 11/29/16 wmh; payment # 5-11 in dated 09/22/15 showed 54 02/28/17 wmh; payment # 12 in dated 09/14/16 showed 54 same as above	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13603 - Merrick House: Youth Program

Status: Completed 12/13/2016 12:00:00 AM
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/10/2016

Description:

113015 wmh: Funds will be used for structured and supervised recreation activities for youth and young adults, ages 6-18; such as basketball, physical conditioning, girls fitness classes, martial arts, Zumba fitness classes.TOP-10115-83116-Funding $15,000.00 from year 40---$3,314.00 from year 41 Departmental Funding,total of $18,314--Delivery of services per contract spreadsheet 1212516 wmh; Project number 14041282-652 changed to 14141282-681

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,376.05	$0.00	$0.00
		2014	B14MC390004		$13,376.05	$13,376.05
		2015	B15MC390004	$3,314.00	$0.00	$3,314.00
	PI			$1,623.95	$1,623.95	$1,623.95
Total	**Total**			**$18,314.00**	**$15,000.00**	**$18,314.00**

Proposed Accomplishments

People (General) : 121

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	83
Black/African American:	0	0	0	0	0	0	155	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**337**	**83**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low Mod	0	0	0	81
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	337
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	03/10/16 wmh: Payment # 1 in dated 11/01/15 showed 172 04/21/16 wmh; Payment 2-3 in dated 01/01/16 showed 247 05/17/16 wmh: Payment 4-7 in dated 06/01/16 showed 283 09/12/16 wmh; payment # 8 in dated 06/01/16 showed 301 11/30/16 wmh; payment # 9-11 in dated 09/06/16 showed 337-Final	

PGM Year: 2015
Project: 0003 - DEMOLITON & ACQUISITON
IDIS Activity: 13604 - BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/01/2015

Description:

120115 wmh: Set up from previous year and funded from payments 1 & 2 received from Tom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,081,946.01	$115,917.99	$1,028,848.00
Total	**Total**			**$1,081,946.01**	**$115,917.99**	**$1,028,848.00**

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	04/18/17 wmh: Revised payment 1-12, 73 properties were demolished.	

PGM Year: 2015
Project: 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
IDIS Activity: 13606 - City of Cleveland Dept. of Public Works Tree Trimming & Removal

Status: Completed 12/9/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 12/07/2015

Description:

120715 wmh: Funds were used to remove tree from the Land Bank Properties

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$37,644.15	$0.00	$37,644.15
	PI			$12,355.85	$12,355.85	$12,355.85
Total	**Total**			**$50,000.00**	**$12,355.85**	**$50,000.00**

Proposed Accomplishments

Public Facilities : 50
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment # 1 in dated 12/02/15 stated 36 trees were removed 01/31/17 wmh; payment # 2 in stated that 27 trees were trimmed or removed. (4289 E 134th Street, 8701 Kenmore Ave, 918 East 139th Street, 3240 West 86th Street, 11802 Iowa Drive, 7603 Myron Ave, 1946 Coltman Ave, 3750 West 107th Street, 4804 Broadview Road,13301 Crennell Ave, 8816 Harkness Road, 10130 Thrush Ave, 574 East 101st Street, 10115 Flora Ave, 17411 Lotus Drive, 12513 Matherson Ave, 3559 West 32nd Street, 4656 Gallup Ave, 9417 Ramona Blvd, 18406 Invermere Ave, 2821 Ludlow Road, 11016 Mt. Overlook, 3408 MLK Jr., Blvd., 11006 Notre Dame Ave, 10321 Empire Ave, 3765 MLK Jr. Blvd, 9914 Gaylord Avenue.	

PGM Year: 2015
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13607 - CDBG REHAB ADMIN

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 12/09/2015

Description:

120915 wmh; SET UP AND FUNDED-- ADM COST FOR OWNER-OCCUPANTS OF 1 TO 2 FAMILY HOMES WHO MEET LOW INCOME GUIDELINES MAY APPLY FOR EMERGENCY ASSISTANCE TO CORRECT CRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.
Funding Amount $753,821.00081916 wmh; Added $146,179.00 to the project from Sandy's funding list.091316 wmh; Added $94,5346.21 to the project from Sandy's funding list.112116 wmh: Added $90,000.00 to the project from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$754,573.86	$482,333.06	$682,609.03
	PI			$329,962.35	$0.00	$329,962.35
Total	**Total**			**$1,084,536.21**	**$482,333.06**	**$1,012,571.38**

Proposed Accomplishments

Housing Units : 794,380
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were used for administration of the housing program	
2016	Funds were used for administration of the housing program	

PGM Year: 2015
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13608 - CITY OF CLEVELAND: DIVISION OF PARKING

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Initial Funding Date: 01/15/2016

Description:

120915 wmh: set up from Sandy's list $14,753.15FUNDS REFLECT PARKING RECEIPTS RECEIVED FROM CITY-OWNED PARKING LOTS URBAN RENEWAL LAND.
COSTS REFLECT ONGOING
STAFF OPERATIONS AND MAINTAINING LOT TO MEET LOCAL CODE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$64,753.15	$4,592.05	$41,436.16
Total	**Total**			**$64,753.15**	**$4,592.05**	**$41,436.16**

Proposed Accomplishments

Public Facilities : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Cost reflect ongoing staff operations and maintenance of lots to meet local city codes.	
2016	Cost reflect ongoing staff operations and maintenance of lots to meet local city codes.	

PGM Year: 2015
Project: 0018 - GENERAL ADMINISTRATION: FAIR HOUSING
IDIS Activity: 13610 - GENERAL ADMINISTRATION: FAIR HOUSING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/09/2015

Description:

EQUAL OPPORTUNITY (EO) AND FAIR HOUSING EFFORTS THROUGH THE CITY'S COMMUNITY RELATIONS BOARD AND THE CUYAHOGA PLAN, INC.120915 wmh: et up from Sandy's funding list $85,950.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$42,266.42	$37,657.72	$41,771.27
	PI			$53,254.33	$16,394.40	$53,254.33
Total	**Total**			**$95,520.75**	**$54,052.12**	**$95,025.60**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13611 - Land Bank Administration Cost

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

Initial Funding Date: 12/10/2015

Description:

120915 wmh: Funds will be used for salaries and fringe benefits the Land Bank Division.
Tony use 16 and 2.
Funded in the amount of $320,000.00, from Sandy's funding List.2916 wmh: Project re-opened from 122515 to fund in the amount of $284,713.03 from Sandy's funding list.121216 wmh; Per Sandy add $75,000.00 to project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$197,569.74	$141,352.90	$160,088.42
	PI			$197,430.26	$60,511.15	$197,430.26
Total	**Total**			**$395,000.00**	**$201,864.05**	**$357,518.68**

Proposed Accomplishments

People (General) : 20
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds will be used for salaries and fringe benefits the Land Bank Division	
2016	Funds will be used for salaries and fringe benefits the Land Bank Division	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13612 - Park Works: Seniors Tree Removal Program

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/10/2015

Description:

121015 wmh: Funds will be used to remove trees from the homes of eligible seniors citizen homeowners.
Application intake completed by Department of Aging and tree removal handled by Department of Public Works.121015 wmh: set up from payment # 1 no contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$30,000.00	$17,382.00	$17,604.00
Total	**Total**			**$30,000.00**	**$17,382.00**	**$17,604.00**

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	12/11/15 wmh: payment # 1 in dated -sent back accomplishment information incomplete	
2016	02/28/17 wmh; payment 2-7 in dated 7/7/16 showed trees were trimmed or removed from 46 properties.	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13614 - CDBG PROG ADMIN: COMMERCIAL REVITALIZATION

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 12/10/2015

Description:

112014 wmh:wmh; set up and funded from Sandy's list $30,000.00.--Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$200,357.09	$101,739.21	$140,949.76
	PI			$59,642.91	$14,381.81	$59,642.91
Total	**Total**			**$260,000.00**	**$116,121.02**	**$200,592.67**

Proposed Accomplishments

Businesses : 200
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.	
2016	Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.	

PGM Year: 2015
Project: 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
IDIS Activity: 13616 - PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2015

Status: Completed 11/24/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 01/05/2016

Description:

0101516 set up from memo's --TEMPORARY MEASURES TO MAINTAIN VACANT PROPERTY IN CLEVELAND WHILE EMPLOYING LAND REUTILIZATIONDEVELOPMENT STRATEGIES.112116 wmh: Funded in the amount of $205,173.33 from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,216,908.00	$232,893.41	$1,216,908.00
Total	**Total**			**$1,216,908.00**	**$232,893.41**	**$1,216,908.00**

Proposed Accomplishments

Housing Units : 5,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	01/05/15 wmh: Payments 1-2 in dated 12/9/15-7804 01/31/17 wmh; payment # 3 in dated 10/12/16 showed a total of 11,007 vacant lots were cut and cleaned	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13617 - Cleveland Tenants Organization: Tenant Landlord Outreach

Status: Completed 3/7/2017 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 01/05/2016

Description:

010516 wmh: set up -- Funds will be used to assist tenants in multi-family apartment building to understand their rights and responsibilities as a tenant.
-- TOP 9115-83116--NDA Year 41 $10,000.00 -- Year 40 $12,500.00 total of $22,500.00 -- Delivery of services 165 per the contract spreadsheet.--3316 wmh: Contract signed off on14040604 Fund for $12,500.00 -- 14041555 Fund for $10,000.00 total of $22,500.00.71216 wmh: Amendment from Ward 5 $7,365.00 from year 40 Prior Year Funding--Citywide Project--8516 wmh: Amd contract signed off on--Delivery of services changed from 160 to 265--Added $7,365.00 to year 40 funding screen--Total amount $29,865.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,196.40	$0.00	$0.00
		2014	B14MC390004		$15,196.40	$15,196.40
		2015	B15MC390004	$1,388.00	$1,388.00	$1,388.00
	PI			$13,280.60	$4,668.60	$13,280.60
Total	**Total**			**$29,865.00**	**$21,253.00**	**$29,865.00**

Proposed Accomplishments

People (General) : 265

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	525	0
Black/African American:	0	0	0	0	0	0	1,165	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	368	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,058**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,058
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,058
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/22/16 wmh: Payments 1-5 in dated 02/01/16 showed 946 05/26/16 wmh; payments 6-7 in dated 03/01/16 showed 1338 06/16/16 wmh; payment # 8 in dated 05/01/16 showed 1425 08/04/16 wmh; payment # 9 in dated 06/01/16 showed 1623 09/12/16 wmh; payments 10-11 in dated 08/03/16 showed 1856 03/01/17 wmh; payment 12 in dated 09/01/16 showed 2058	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13618 - Midtown Cleveland, Inc.

Status: Completed 1/14/2017 12:00:00 AM
Location: 5000 Euclid Ave Ste 100 Cleveland, OH 44103-3752

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 01/15/2016

Description:

AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,916.44	$1,916.44	$1,916.44
Total	**Total**			**$1,916.44**	**$1,916.44**	**$1,916.44**

Proposed Accomplishments

Total Population in Service Area: 6,580
Census Tract Percent Low / Mod: 65.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF 1/15/16 Accomplishments will be reported under IDIS # 12605.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13619 - Midtown Cleveland, Inc.

Status: Completed 1/14/2017 12:00:00 AM
Location: 500 Euclid Ave Cleveland, OH 44114-2217

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 01/15/2016

Description:

AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$6,082.74	$6,082.74	$6,082.74
Total	**Total**			**$6,082.74**	**$6,082.74**	**$6,082.74**

Proposed Accomplishments

Businesses : 9
Total Population in Service Area: 5,070
Census Tract Percent Low / Mod: 68.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	JF #6 3/23/16 Agency has had 5 positive outcomes to date, 38 general technical assistance sessions and 3 design review meetings. JF #12 4/4/17 Agency had 9 positive outcomes to date, 81 general technical assistance sessions and 5 design review meetings.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13620 - Midtown Cleveland, Inc.

Status: Completed 1/14/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 01/15/2016

Description:

111113 wmh: set up AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND COMMUNITY ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.JF #6 32316Agency has hosted 17 neighborhood meetings to date, had 1400 website hits and distributed 1 newsletter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$333.32	$333.32	$333.32
Total	**Total**			**$333.32**	**$333.32**	**$333.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13621 - Lutheran Metro Ministry: Mens E.R.Shelter Personnel

Status: Completed 4/11/2017 12:00:00 AM
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 02/04/2016

Description:

012016 wmh: set up and funded-Funds will be used for Emergency Shelter Personnel.
TOP 12115-113016--Departmental Funding$204,454.00--Delivery of services per the contract 1,000 different individuals will be served during the contract term.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$113,459.44	$98,058.05	$113,459.44
	PI			$90,994.56	$90,994.56	$90,994.56
Total	**Total**			**$204,454.00**	**$189,052.61**	**$204,454.00**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	600	49
Black/African American:	0	0	0	0	0	0	1,814	21
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,287	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,713**	**70**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,713
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,713
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh: payment # 1 in dated 01/01/16 showed 954 05/02/16 wmh: payment # 2 in dated 03/01/16 showed 1324 06/16/16 wmh; payment # 3 in dated 03/15/16 showed 1601 08/04/16 wmh; payment # 4 in dated 04/15/16 showed 1883 08/31/16 wmh; payments # 5-6 in dated 06/16/16 showed 2370 02/28/17 wmh; payments 7-12 in dated 12/16/16 showed 3693	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13623 - Lead Hazard Rebate--Louise

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 02/03/2016

Description:

2316 wmh; Per e-mail from Matt & Sandy--City has been awarded a three year Lead Hazard abatement grant in the amount of $3,714,272.00.
One of the requirements of receiving the grant is that the City has to provide matching funds.
The Department has decided to use Block Grant Funds as our match.
Two projects 14040085 $74,816.86 and 14040086 $140,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$665,109.39	$0.00	$0.00
		2014	B14MC390004		$218,784.10	$218,784.10
		2015	B15MC390004	$39,707.47	$0.00	$39,707.47
Total	**Total**			**$704,816.86**	**$218,784.10**	**$258,491.57**

Proposed Accomplishments

Housing Units : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2015		
2016		

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13624 - Lead Harzard Rebate-Louise

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 02/03/2016

Description:

2316 wmh; Per e-mail from Matt & Sandy--City has been awarded a three year Lead Hazard abatement grant in the amount of $3,714,272.00.
One of the requirements of receiving the grant is that the City has to provide matching funds.
The Department has decided to use Block Grant Funds as our match.
Two projects 14040085 $74,816.86 and 14040086 $140,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$129,207.12	$0.00	$0.00
		2014	B14MC390004		$37,379.91	$37,379.91
		2015	B15MC390004	$10,792.88	$0.00	$10,792.88
Total	**Total**			**$140,000.00**	**$37,379.91**	**$48,172.79**

Proposed Accomplishments

Housing Units : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	4034 Victory Blvd Cleveland, Ohio 44135 -Completed	

PGM Year: 2015
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13625 - Westown Community Development: Ward 11 Holiday Food Program

Status: Completed 6/10/2016 12:00:00 AM
Location: 10311 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/09/2016

Description:

020416 wmh; Funds will be used to distribute gift food cards to low and moderate income families.
--TOP 120115--02292016--Funding Ward 11 NDA Funds $3,000.00--Delivery of services 120 per the proposal.--22816 wmh; Contract signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$2,500.00	$2,500.00	$2,500.00
Total	**Total**			**$2,500.00**	**$2,500.00**	**$2,500.00**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**100**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	9
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	05/12/16 wmh: payment #1 in dated 03/23/16 showed 100	

PGM Year: 2015
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13626 - Virginia McLean Repair-A-Home

Status: Completed 9/15/2016 12:00:00 AM
Location: 10704 Woodland Ave Cleveland, OH 44104-2439

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/19/2016

Description:

Whole Home Rehab at 10704 Woodland Ave., 44104.
Contractor is KM Progressive Builders & Remodelers.
Total certified cost $53,711.00081916 wmh; Added %52,72900 form Sandy's funding list to the project--Used current date of 92116

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$52,729.00	$0.00	$0.00
		2014	B14MC390004		$52,729.00	$52,729.00
Total	**Total**			**$52,729.00**	**$52,729.00**	**$52,729.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	9/20/2016 cm: Repairs include complete roof system and complete porch system work was completed on 6/1/2016 1st final $52,729.00	

PGM Year: 2015
Project: 0002 - CODE ENFORCEMENT
IDIS Activity: 13627 - Building & Housing - City Board Up Program

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 02/09/2016

Description:

020916wmh: setup and funded-Funds will be used to administer residential and commerical structures board up program which is administered with the code enforcement program. SET UP FROM SANDY's $300,000.00112116 wmh: Funded in the amount of $200,000.00 from Sandy's funding list.022217 wmh: Added $50,000.00 from Sandy's funding list to the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$379,615.50	$376,613.75	$376,613.75
	PI			$170,384.50	$0.00	$170,384.50
Total	**Total**			**$550,000.00**	**$376,613.75**	**$546,998.25**

Proposed Accomplishments

Housing Units : 256,570
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	4/18/17 wmh: Payments revised total of board ups were 2,496 for payments 1-11	

PGM Year: 2015
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13628 - Community Housing Solutions: Furnace Repair Program-Louise

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/19/2016

Description:

Provide access to free, one-time furnace repair services.
Persons who own and occupy a single or double home who are verified at or below 50% AMI are eligible.
LouiseBeth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$39,050.33	$6,461.83	$6,461.83
	PI			$949.67	$949.67	$949.67
Total	**Total**			**$40,000.00**	**$7,411.50**	**$7,411.50**

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	0	0	0	30	0	0	0
Black/African American:	59	1	0	0	59	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	16	0	0	0	16	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**105**	**1**	**0**	**0**	**105**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	80	0	80	0
Low Mod	25	0	25	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	105	0	105	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	03/15/16 EAM: payment 1: 19 clients. 03/22/16 EAM: payment 2: 16 clients; 35 clients YTD. 03/23/16 EAM: payment 3: 16 clients; 51 clients YTD. 03/23/16 EAM: payment 4: 8 clients; 59 clients YTD. 03/26/16 EAM: payment 5: 3 clients: 62 clients YTD. 05/25/16 BCK: payment 6: 68 clients YTD. 05-10-16 BCK: payment#7- units completed= 07 06-10-16 BCK: payment#8- units completed= 02 07-10-16 BCK: payment#9- units completed= 00 09-10-16 BCK: payment#10 units completed= 03 10-10-16 BCK: payment#11 units completed= 10	
2016	06-10-16 BCK: payment#8- units completed= 02 07-10-16 BCK: payment#9- units completed= 00 09-10-16 BCK: payment#10 units completed= 03 10-10-16 BCK: payment#11 units completed= 10	

PGM Year: 2013
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 13629 - Cudell Model Block Program

Status: Open
Location: 1451 W 98th St Cleveland, OH 44102-2615

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

Initial Funding Date: 02/17/2016

Description:

21716 WMH; For some reason-project did not reach my desk to set up in the IDIS system.
- Funds will be used for exterior maintenance of homes with one, two, three and no more than four units that eligible for exterior rehabilitation and are located within the boundaries of West 98th Street between Madison and Lorain Avenues.
A minimum of nine homes will be complete exterior rehabilitation of one to four family residential structures in the Model Block targeted area.
--TOP 72814-123115 -- Funding $60,000.00 from Departmental Funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$59,400.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$0.00
	PI			$600.00	$600.00	$600.00
Total	**Total**			**$60,000.00**	**$600.00**	**$600.00**

Proposed Accomplishments

Housing Units : 9

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2/16/16 wmh: Payment #1 - The Cleveland Restoration Society completed the scope specification work. The applications were submitted and approved for city pre-home inspections completed and approved submitted for 3 bids pending for the locations of 2157 West 98, 1451 West 98th Street. 4/25/17 wmh; payment # 2- The roof shingles, repaired/replaced porch, railings, steps and painted the location of 1451 West 98th Street to match the existing color of the house.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13630 - Spanish American Committee: Anti-Predatory Lending

Status: Completed 3/30/2017 12:00:00 AM
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 02/23/2016

Description:

022316 wmh; Funds will be used for foreclosure preventionintervention, housing counseling, financial literacy education.
TOP 1116-123116-Departmental Funding $50,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$34,148.07	$0.00	$0.00
		2014	B14MC390004		$26,932.67	$34,148.07
	PI			$7,990.97	$7,990.97	$7,990.97
Total	**Total**			**$42,139.04**	**$34,923.64**	**$42,139.04**

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	335	335
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**359**	**335**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	329
Low Mod	0	0	0	12
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	359
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2015	04/19/16 wmh; payments 1-2 in dated 02/02/16 showed 56 05/18/16 wmh: payment 3 in dated 03/31/16 showed 84 05/26/16 wmh; payment 4 in dated 04/30/16 showed 112	
2016	07/06/15 wmh; payment # 5 in dated 05/30/16 showed 150 08/04/16 wmh; payment # 6 in dated 06/30/16 showed 180 08/31/16 wmh; Payment # 7 in dated 07/31/16 showed 204 11/21/16 wmh: payment #8-10 in dated 10/31/16 showed 290 01/20/17 wmh; payments 11-12 in dated 12/31/16 showed 357	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13631 - Fairhill Partners: Seniors E.R. Housing Program

Status: Completed 10/13/2016 12:00:00 AM
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 03/23/2016

Description:

022316 wmh: Funds will be used to for short term emergency housing for seniors 60 years of age and older who have been displaced due to unsafe housing conditions, loss of critical caregiver, loss of income or other crises.
TOP 1116-123116-Departmental Funding $21,959.00-Delivery of services 16 for the term of the contract, per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$9,969.26	$5,972.68	$9,969.26
	PI			$11,989.74	$11,989.74	$11,989.74
Total	**Total**			**$21,959.00**	**$17,962.42**	**$21,959.00**

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**22**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh; payment # 1 in dated 02/16/16 showed 5 05/02/16 wmh; payment # 2 in dated 03/10/16 showed 7 05/26/16 wmh; payment # 3 in dated 04/13/16 showed 9 06/15/16 wmh: payment # 4 in dated 05/12/16 showed 10 08/04/16 wmh; payment # 5 in dated 06/22/16 showed 11 11/29/16 wmh; payments 6-9 in dated 10/13/16 showed 17 02/03/17 wmh; payment 10-12 in dated 01/10/17 showed 22	

PGM Year: 2015
Project: 0009 - ESG-CDBG 140--296 PROJECTS
IDIS Activity: 13632 - Fairhill Partners: Seniors E.R. Housing Program

Status: Completed 6/21/2017 12:00:00 AM
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 03/23/2016

Description:

022316 wmh: Funds will be used to for short term emergency housing for seniors 60 years of age and older who have been displaced due to unsafe housing conditions, loss of critical caregiver, loss of income or other crises.
TOP 1116-123116-Departmental Funding $26,000.00-Delivery of services 16 for the term of the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$10,013.23	$6,017.06	$6,017.06
	PI			$15,986.74	$15,986.74	$15,986.74
Total	**Total**			**$25,999.97**	**$22,003.80**	**$22,003.80**

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	43
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	04/21/16 wmh; payment # 1 in showed 5 05/02/16 wmh; payment # 2 in showed 7 05/26/16 wmh; payment # 3 in showed 18	
2016	06/15/16 wmh: payment # 4 in showed 20 08/04/16 wmh; payment # 5 in showed 21 11/29/16 wmh; payments 6-9 in showed 33 02/03/17 wmh; payment 10-12 in showed 43	

PGM Year: 2015
Project: 0009 - ESG-CDBG 140--296 PROJECTS
IDIS Activity: 13633 - Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program

Status: Completed 11/17/2016 12:00:00 AM
Location: 1736 Superior Ave E Cleveland, OH 44114-2944

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 04/05/2016

Description:

022615 wmh: Funds will be used to provide nutritious meals on a daily basis to homeless adults and children, handicapped or disadvantaged persons.
--TOP 12115-113016-CDBG-ESG Funding $48,000.00.--Delivery of services 360 per the contract spreadsheet.--4516 wmh: Project funded

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$10,819.24	$10,819.24	$10,819.24
	PI			$37,180.76	$37,180.76	$37,180.76
Total	**Total**			**$48,000.00**	**$48,000.00**	**$48,000.00**

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	552	37
Black/African American:	0	0	0	0	0	0	1,554	3
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	50	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	30	0
Other multi-racial:	0	0	0	0	0	0	122	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,354**	**95**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,354
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,354
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	06/16/16 wmh; payments 1-4 in dated 04/27/16 showed 1774 08/04/16 wmh; payment # 5 in dated 06/09/16 showed 1935 11/29/16 wmh; payments 6-7 in dated 08/11/16 showed 2354	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13634 - Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy

Status: Completed 6/21/2017 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 07/06/2016

Description:

030116 wmh: Funds will be used Furnace Repair Administration; Home Maintenance Small Repairs Administration.TOP ??--Delivery of services per the proposal stated 120 (under program status)Funding Year 40 uncommitted funds $20,000.00 - Departmental funds $8,000.00 total of $28,000.00 all from year 404516 wmh: Contract signed off on 14041090 $8,000.00--14040089 $20,000.00--Delivery of services per the contract 100 per contract term.
(Citywide Project)62017 on Sandy's list to draw $833.51

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,913.12	$0.00	$0.00
		2014	B14MC390004		$18,278.00	$18,278.00
		2015	B15MC390004	$8,000.00	$7,166.49	$7,166.49
Total	**Total**			**$27,913.12**	**$25,444.49**	**$25,444.49**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Accomplishments are being reported under IDIS number 13628	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13635 - Mental Health Services-Frontline E.R. Shelter Services

Status: Completed 9/16/2016 12:00:00 AM
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 03/23/2016

Description:

3116 wmh; Funds will be used at the Norma Herr Women's Center that serves homeless women, who may have dependent children, and have not been accepted by the county principal shelter providers.
TOP 116-123116--Departmental Funding $22,414.00-Delivery of services 450 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$22,414.00	$22,414.00	$22,414.00
Total	**Total**			**$22,414.00**	**$22,414.00**	**$22,414.00**

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	17
Black/African American:	0	0	0	0	0	0	707	6
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,123**	**39**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,074
Low Mod	0	0	0	38
Moderate	0	0	0	10
Non Low Moderate	0	0	0	1
Total	0	0	0	1,123
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TOP 1/1/16-12/31/16 08/11/16 wmh; payment # 1-3 received on 8/03/16 in dated 07/15/16 showed 442 11/21/16 wmh; payment # 4-7 received on 9/13/16 in dated 07/25/16 showed 701 02/01/17 wmh; payment # 8-10 received on 12/1/16 in dated 11/28/16 showed 981 03/14/16 wmh; payments 11-12 received on 3/13/16 in dated 02/16/17 showed 1123	

PGM Year: 2015
Project: 0009 - ESG-CDBG 140--296 PROJECTS
IDIS Activity: 13636 - Mental Health Services-Frontline-E.R. Shelter Services

Status: Completed 5/8/2017 12:00:00 AM
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 03/23/2016

Description:

3116 wmh; Funds will be used at the Norma Herr Women's Center that serves homeless women, who may have dependent children, and have not been accepted by the county principal shelter providers.
TOP 116-123116--ESG Funding $345,000.00--Delivery of services 450 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$265,591.61	$265,591.61	$265,591.61
	PI			$79,408.39	$79,408.39	$79,408.39
Total	**Total**			**$345,000.00**	**$345,000.00**	**$345,000.00**

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	17
Black/African American:	0	0	0	0	0	0	707	6
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,123**	**39**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,074
Low Mod	0	0	0	38
Moderate	0	0	0	10
Non Low Moderate	0	0	0	1
Total	0	0	0	1,123
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	TOP 1/1/16-12/31/16 08/11/16 wmh; payment # 1-3 received on 8/03/16 in dated 07/15/16 showed 442 11/21/16 wmh; payment # 4-7 received on 9/13/16 in dated 07/25/16 showed 701 02/01/17 wmh; payment # 8-10 received on 12/1/16 in dated 11/28/16 showed 981 03/14/16 wmh; payments 11-12 received on 3/13/16 in dated 02/16/17 showed 1123	

PGM Year: 2015
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13637 - Employee Contract -Temp Agency

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 03/02/2016

Description:

030216 wmh: Funds will be used pay for temporary staff that have been hired though and agency.
(Rebecca Lombardo)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$31,396.88	$30,259.56	$30,259.56
	PI			$23,603.12	$3,267.50	$23,603.12
Total	**Total**			**$55,000.00**	**$33,527.06**	**$53,862.68**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13638 - Edward Livernois Repair-A-Home

Status: Completed 12/14/2016 12:00:00 AM
Location: 3195 W 14th St Cleveland, OH 44109-1863

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/09/2016

Description:

Whole home rehab at 3195 W.
14th St., Cleveland, OH44109.
Total certified cost is $82,000.00 Contractor is CB Mullins Inc.090916 wmh; Per Sandy's spreadsheet fund for $37,485.00121316 wmh; re-opened from 91616 and added $38,358.00 from Sandy's funding list -- also new payment in marked final

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$75,843.00	$0.00	$0.00
		2014	B14MC390004		$75,843.00	$75,843.00
Total	**Total**			**$75,843.00**	**$75,843.00**	**$75,843.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Whole home rehab at 3195 W. 14th St., Cleveland, OH 44109. Total certified cost is $82,000.00 Contractor is CB Mullins.	

PGM Year: 2014
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13639 - Cuyahoga County Planning-Consultant Services for HUD Consolidated Plan

Status: Completed 10/14/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 04/05/2016

Description:

4516 wmh: Funds will be used for the consultant to prepare the City of Cleveland's 5-Year Consolidated Plan (2016-2010) and the Annual Action Plan for Year 1 Year (June 1, 2016-May 31, 2017)l.
Both documents will be submitted to HUD on April 15, 2016.Ordinance # 519-14 passed on 51214 and # 148-16 passed on 31416.
In the amount of $34,500.00--per the contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$32,502.44	$0.00	$0.00
		2014	B14MC390004		$32,502.44	$32,502.44
Total	**Total**			**$32,502.44**	**$32,502.44**	**$32,502.44**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13641 - The Dell Group: Lead Training Contract

Status: Open
Location: PO Box 1390 Mentor, OH 44061-1390

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMA

Initial Funding Date: 04/08/2016

Description:

4816 wmh; Carlean processed the contract-The City will supplement the regularly employed staff of the Department of Community Development in order to obtain the professional training services to train CD personnel in various lead abatement related matters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$50,000.00	$0.00	$0.00
		2014	B14MC390004		$3,915.00	$3,915.00
Total	**Total**			**$50,000.00**	**$3,915.00**	**$3,915.00**

Proposed Accomplishments

People (General) : 12
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The City will supplement the regularly employed staff of the Department of Community Development in order to obtain the professional training services to train CD personnel in various lead abatement related matters.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13642 - East Side Organizing Project (ESOP): Senior Financial Education Workshop

Status: Open
Location: 7000 Euclid Ave Cleveland, OH 44103-4014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 03/02/2017

Description:

041216 wmh: Set up from B.A.- Funds will be used for senior financial education workshops will teach seniors how to avoid elder financial abuse and report financial exploration, identify and access additional benefits and entitlements, understanding credit reports and scores, goal setting and budgeting basics, and understanding affordable banking and financial product.Funding from year 40 Ward 1 $4,000.00, Ward 8 $1,000.00, Ward 12 $2,500.00 Total of $7,500.00.
TOP 7115-6301652016 wmh: Contract signed off on--Delivery of services 72 per the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,203.39	$0.00	$0.00
	PI			$2,296.61	$2,296.61	$2,296.61
Total	**Total**			**$7,500.00**	**$2,296.61**	**$2,296.61**

Proposed Accomplishments

People (General) : 144

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**69**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	21
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	TOP 7/1/15-6/30/16--Funds are coming from year 2014	
2016	TOP 7/1/15-6/30/16--Funds are coming from year 2014 4/28/17 wmh; payment # 1 in showed a total of 69	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13643 - Greater Cleveland Sports Commission: Urban Youth Recreation Program

Status: Completed 3/30/2017 12:00:00 AM
Location: 334 Euclid Ave Cleveland, OH 44114-2207

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/01/2016

Description:

41216 wmh; Set up from B.A.-Funds will be used for various youth sporting championships and clinics throughout the year including sports such as baseball, basketball, soccer, biking and boxing.
Youth will receive expose and instructions in various sports in order to spur their interest in physical activities, safety and school attendance.-- Funding 14040498 $22,397,27 prior year funding.
TOP 1115-123115--61416 contract signed off on--Delivery of services per the contract spreadsheet stated 390, information changed in IDIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$22,397.27	$0.00	$0.00
		2014	B14MC390004		$22,397.27	$22,397.27
Total	**Total**			**$22,397.27**	**$22,397.27**	**$22,397.27**

Proposed Accomplishments

People (General) : 390

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	13
Black/African American:	0	0	0	0	0	0	262	8
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**481**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	253
Low Mod	0	0	0	203
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	481
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	03/01/17 wmh: payments 1-12 received on 1/19/17 showed 481	

PGM Year: 2015
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13644 - Westown Comm Development: Senior Maintenance Program

Status: Completed 10/13/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 06/09/2016

Description:

041816 wmh: Set up from BA.-- Funds will be used for grass cutting, leaf removal,snow removal and home maintenance.
TOP 7115-63016.
Funding from Ward 11 $19,606.00.
Delivery of services per the BA 25-30 Annually.51716 wmh: Contract signed off on--Delivery of services per contract spreadsheet 270

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$14,928.82	$14,928.82	$14,928.82
Total	**Total**			**$14,928.82**	**$14,928.82**	**$14,928.82**

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	08/03/16 wmh; payment #1-11 in dated 06/15/16 showed a total of 20 08/31/16 wmh: payment # 12 Final in dated 07/06/16 showed a total of 20 same as above no changes	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13646 - The Ohio State University: Summer Sprout Community Garden Program

Status: Open
Location: 1960 Kenny Rd Columbus, OH 43210-1016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 04/27/2016

Description:

042716 wmh: Set up from Contract-Designated City owned vacant lots, sites owned by non-profit organizations, and privately owned sites entering into a lease arrangement will be cultivated and operated as vegetable gardens.
Gardeners will be encourage to donate excess food to charitable organization for distribution.
Each site must have a garden leader and a total of at least (5) gardenersparticipants.--Funded amount $127,330.00-TOP 1115-123115--Delivery of services per the contract--up to 200 community gardens will be supported during the contract term.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$127,330.00	$0.00	$0.00
		2014	B14MC390004		$115,163.56	$115,163.56
Total	**Total**			**$127,330.00**	**$115,163.56**	**$115,163.56**

Proposed Accomplishments

People (General) : 1,200
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	02/27/17 wmh; Payment # 1 was received on 2/14/17 dated 2/2/17--At the annual garden kickoff, 11,335 vegetables, hers and flower seed packets were distributed. In April 42 bar roof frit trees and 250 small fruit plants (blackberries and strawberries) were distributed. During March, deliveries of soil and leaf hums totaling 32 and 11 cubic yard, respectively were delivered to 67 summer sprout gardens. Sixteen gardens received a total of 138 pieces of lumber for raised bed., 63 gardens received tilling services through the program. 04/25/17 wmh; Payment #2-At the annual Garden Leader Kickoff, 11,335 vegetables, herbs and flower packets were distributed to the gardeners. In April, 42 bare roots fruit trees and 250 small fruit plants (blackberries, raspberries and strawberries) were distributed. During March, deliveries of soil and humus totaling 329 and 11 cubic yard, were delivered t 67 Summer Sprout gardens.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13647 - The Ohio State University: Summer Sprout Community Garden Program

Status: Open
Location: 1960 Kenny Rd Columbus, OH 43210-1016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 04/27/2016

Description:

042716 wmh: Set up from Contract-Designated City owned vacant lots, sites owned by non-profit organizations, and privately owned sites entering into a lease arrangement will be cultivated and operated as vegetable gardens.
Gardeners will be encourage to donate excess food to charitable organization for distribution.
Each site must have a garden leader and a total of at least (5) gardenersparticipants.--Funded amount $126,057.00-TOP 1116-123116--Delivery of services per the contract--up to 200 community gardens will be supported during the contract term.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$126,057.00	$113,460.91	$113,460.91
Total	**Total**			**$126,057.00**	**$113,460.91**	**$113,460.91**

Proposed Accomplishments

People (General) : 400
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	4/25/17 wmh: Payment # 1-At the annual garden kickoff, 11,335 vegetables, herbs and flower seed packets were distributed. In April 42 bar roof fruit trees and 250 small fruit plants (blackberries and strawberries) were distributed. During March, deliveries of soil and leaf hums totaling 32 and 11 cubic yard, respectively were delivered to 67 summer sprout gardens. Sixteen gardens received a total of 138 pieces of lumber for raised bed., 63 gardens received tilling services through the program. 5/1/17 wmh; Payment #2-At the annual Garden Leader Kickoff, 11,335 vegetables, herbs and flower packets were distributed to the gardeners. In April, 42 bare roots fruit trees and 250 small fruit plants (blackberries, raspberries and strawberries) were distributed. During March, deliveries of soil and humus totaling 329 and 11 cubic yard, were delivered t 67 Summer Sprout gardens.	

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13656 - Recovery Resources

Status: Open
Location: 3950 Chester Ave Cleveland, OH 44114-4625

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 05/03/2016

Description:

Services will be provided relating to HIVAIDS Awareness and Prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$55,000.00	$54,149.10	$54,149.10
Total	**Total**			**$55,000.00**	**$54,149.10**	**$54,149.10**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**79**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	9
Moderate	0	0	0	10
Non Low Moderate	0	0	0	15
Total	0	0	0	79
Percent Low/Mod				81.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/3/16 TJ: Bi-annual performance data	

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13657 - PUBLIC HEALTH ADMIN

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 05/03/2016

Description:

CDBG FUNDING FOR HIVAIDS PROGRAM - ADMINProject used to carry out administration activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$57,507.89	$46,613.99	$46,613.99
	PI			$3,885.11	$3,885.11	$3,885.11
Total	**Total**			**$61,393.00**	**$50,499.10**	**$50,499.10**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13658 - Kent State University

Status: Open
Location: PO Box 5190 Cleveland, OH 44101-0190

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 05/03/2016

Description:

To Provide HIVAIDS Prevention Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$10,000.00	$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	10
Total	0	0	0	50
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/3/16 TJ: Bi-annual performance - midyear Evaluation Report analyzed and submitted	

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13659 - CENTER FOR COMMUNITY SOLUTIONS

Status: Open
Location: 1501 Euclid Ave Cleveland, OH 44115-2113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 05/03/2016

Description:

CAPACITY BUILDING FOR HIVAIDS AWARENESS & PREVENTION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$55,000.00	$55,000.00	$55,000.00
Total	**Total**			**$55,000.00**	**$55,000.00**	**$55,000.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**35**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	20
Non Low Moderate	0	0	0	5
Total	0	0	0	35
Percent Low/Mod				85.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/3/16 TJ: Bi-annual performance data	

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13660 - NEON

Status: Open
Location: 8300 Hough Ave Cleveland, OH 44103-4247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 05/03/2016

Description:

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$42,000.00	$42,000.00	$42,000.00
Total	**Total**			**$42,000.00**	**$42,000.00**	**$42,000.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	220	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**289**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/3/16 TJ: Bi-annual performance data	

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13661 - THE FREE CLINIC OF GREATER CLEVELAND

Status: Open
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 05/03/2016

Description:

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$41,000.00	$40,466.07	$40,466.07
Total	**Total**			**$41,000.00**	**$40,466.07**	**$40,466.07**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	0
Black/African American:	0	0	0	0	0	0	200	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**313**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	213
Low Mod	0	0	0	100
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/3/16 TJ: Bi-annual performance data	

PGM Year: 2015
Project: 0006 - AIDS AWARENESS AND PREVENTION HOUSING
IDIS Activity: 13662 - ANTIOCH DEVELOPMENT CORP. (AGAPE)

Status: Open
Location: 8869 Cedar Ave Cleveland, OH 44106-2908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 05/03/2016

Description:

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$45,000.00	$45,000.00	$45,000.00
Total	**Total**			**$45,000.00**	**$45,000.00**	**$45,000.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	141	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**141**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	41
Moderate	0	0	0	75
Non Low Moderate	0	0	0	25
Total	0	0	0	141
Percent Low/Mod				82.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/3/16 TJ: Bi-annual performance data	

PGM Year: 2015
Project: 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
IDIS Activity: 13664 - Greater Cleveland Council Boy Scouts: Neighborhood Scouting Program

Status: Canceled 5/2/2017 12:00:00 AM
Location: 2241 Woodland Ave Cleveland, OH 44115-3214

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

051616 wmh; BA Funds will be used for weekly scout meetings, activities, hiking, camping trips, recruitment and capacity building.
--Funding Year 41 Ward 4 $2,500.00 Ward 12 $1,000,00, Ward 17 $2,500.00.
Prior Year Funding Ward 1 $2,500.00, Ward 2 $1,000.00, Ward 14 $1,000,00, Ward 9 $2,500.00.
TOP per the proposal 8115 - 123115.--81016 BA Revised Year 40, $6,000.00 Year 41 $8,000.00 total of $14,000.00.--81616 wmh; Contract certification has been approved by the Acting Director Michael Cosgrove, along with contract agreement stating that the contract will remain in full force and effective until October 31, 2016.
See memo from Director Cosgrove dated 81616.
Contract signed off on for processing, delivery of services per the contract 2,600.
-- 12816 wmh; project funded Year 41 $6,000.00 Year 40 $8,000.00

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13665 - Buckeye Shaker Sq: Cleveland Urban Film Foundaition

Status: Completed 5/8/2017 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 07/15/2016

Description:

051816 wmh; Funds will be used to showcase independent films, filmmakers and to provide acting workshops for children educational programming.
TOP 815-1215--Delivery of Services 270--Funding Year 41 Ward 4 $1,000.00, Ward 7 $1,000.00, Ward 13 $500.00 (Total of $2,500.00): Year 40 Ward 1 $500.00, Ward 2 $1,000.00, Ward 5 $1,000.00, Ward 10 $1,000.00, Ward 15 $500.00 (Total of $4,000.00) Total Funding amount $6,500.006116 wmh: Contract signed off on --TOP 8115-123115-Delivery of Services per the contract spreadsheet 195

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,000.00	$0.00	$0.00
		2014	B14MC390004		$4,000.00	$4,000.00
		2015	B15MC390004	$2,500.00	$2,500.00	$2,500.00
Total	**Total**			**$6,500.00**	**$6,500.00**	**$6,500.00**

Proposed Accomplishments

People (General) : 195
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	03/29/17 wmh; payment # 1 in showed 100-Final	

PGM Year: 2014
Project: 0033 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):15 WARD
IDIS Activity: 13666 - Cleveland Neighborhood Progress: Strategic Alliance-Merger Exploration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 08/30/2016

Description:

052016 wmh: Budget Adjustment-Funds will be used to conduct a thorough examination and analysis on the feasibility of consolidating two long standing community development organizations, Cudell Improvements and Detroit Shoreway Development originations.
-- TOP 4116-93016 -- Delivery of services 25,000 annually per the proposal -- Funding $35,000.00 from year 40 prior year funding.72516 wmh; contract signed off on--delivery of services per the contract $35,000.00--83016 wmh: Contract funded for $35,000.00 from year 40-2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,000.00	$0.00	$0.00
Total	**Total**			**$35,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
IDIS Activity: 13667 - Cleveland Cultural Garden Foundation: One World Day Event

Status: Completed 10/14/2016 12:00:00 AM
Location: 1163 E 40th St Cleveland, OH 44114-3866

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/10/2016

Description:

052516 wmh; Budget Adjustment set up--Funds will be used as a one day event aimed to strengthen multi racial, multi cultural and multi ethnic relations by providing relative performances of arts and other cultural expressions.
In addition, historical and educational presentations about the cultural gardens and its relationship to the city of Cleveland will be offered.
TOP 8115-113015--Fuding Year 41 $17,237.00 Year 40 $2,000.00 Total of $19,237.00-Delivery of Services 1,200.71116 wmh; Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,000.00	$0.00	$0.00
		2014	B14MC390004		$2,000.00	$2,000.00
		2015	B15MC390004	$13,337.00	$13,337.00	$13,337.00
Total	**Total**			**$15,337.00**	**$15,337.00**	**$15,337.00**

Proposed Accomplishments

People (General) : 600
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/21/16 wmh; Payment # 1 in dated 8/1/16 -- The event drew over 10,000 attendees to the Cleveland Cultural Garden Event. The event showcased cultural performances, ethnic foods and information from over thirty different gardens located in the Rockefeller Park. This was the 100th year anniversary that stretchered for over a half mile and people were shuttled to the different gardens.	

PGM Year: 2014
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13668 - Cuyahoga County Planning Commission: Professional Services ERR TA

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 08/05/2016

Description:

060216 wmh: Funds will be used for professional and technical services for Environmental Review process and preparation of Mega Clearance for project requirements. Contract signed off on.--TOP 41816-123116-Funding $32,250.008516 wmh; project funded for $32,250.00 under year 2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$32,250.00	$0.00	$0.00
		2014	B14MC390004		$13,809.38	$13,809.38
Total	**Total**			**$32,250.00**	**$13,809.38**	**$13,809.38**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
IDIS Activity: 13669 - Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program

Status: Completed 3/7/2017 12:00:00 AM
Location: 4855 W 130th St Cleveland, OH 44135-5137

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 08/10/2016

Description:

060216 wmh: set up from BA and funded-Funds will be used for technical assistance to promote manufacturing retention and expansion initiatives in Wards 11,12,15,16,1.--TOP 9114-83115--Funding NDA Year 41 $25,000.00 Year 40 $25,000.00 Uncommitted Funds--Total of $45,000.00--TOP per proposal 9115-83116--Delivery of services per the proposal, businesses 96 used 96 forset up--070716 wmh: Contract signed off on --delivery of services per the contract 122.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,641.86	$0.00	$0.00
		2014	B14MC390004		$14,641.86	$14,641.86
		2015	B15MC390004	$25,000.00	$25,000.00	$25,000.00
	PI			$4,780.60	$4,780.60	$4,780.60
Total	**Total**			**$44,422.46**	**$44,422.46**	**$44,422.46**

Proposed Accomplishments

Businesses : 96
Total Population in Service Area: 43,640
Census Tract Percent Low / Mod: 68.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	02/28/17 wmh; Payments 1-12 were received dated 9/5/15 --9/21/15-Participated in zoning variance hearing to support employer objections to zoning variance petition for material storage at 399 East 131st Street. Attended public meeting for zoning variance request from owner of 399 E 131st Street, provided summary report of meeting notes, discussion to Ward 8 businesses. 9/30/15-Meet with 4 companies during September to discuss talent development hiring utilizing registered apprenticeship programs.--10/14/15-Distributed information in area business about Ohio Incumbent Worker Training Application deadline and process to assist companies in accessing these training resources.-10/15/15-Participated in safety meeting with Ward 1 Gebauer Company. Meet with 3 companies during October to discuss talent development and hiring utilizing registered apprenticeship programs.--4/6/16-Meet with Councilman Polensek to discuss program updated and action items.--3/11/16-Business seminar with Ward 8 Business Stakeholders at Cleveland WPC, 7 business attended. Meet with 4 companies during March to discuss talent development and hiring. Forty one existing business have been assisted during the contract.	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13670 - Union Miles Development Corporation: Ward 2 2016 Grass Cutting Program

Status: Completed 5/12/2017 12:00:00 AM
Location: 9250 Miles Ave Cleveland, OH 44105-6139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

060616wmh: Set up from BA-Funds will be used for grass cutting of vacant lots and vacant homes in Ward 2.
--TOP 6116--6117-Funding from Ward 2 in the amount of $25,000.00.--Delivery of services per the proposal 50.100416 wmh: Contract signed off on -- TOP 7116-63017--Funds will be used to provide grass cutting services to vacant properties and vacant lots in Ward 2.
The agency will provide lawn mowing and other yard maintenance services.--Delivery of services 100 lawns mowed and debris removed per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 30,935
Census Tract Percent Low / Mod: 64.13

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/04/17 wmh; payments 1-5--Year to date 56 vacant properties grass has been cut to eliminate high grass and weeds to create a better living environment.	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13671 - Union Miles Dev. Corp.: Ward 2 2016 Connecting Communities Expo

Status: Completed 12/10/2016 12:00:00 AM
Location: 9250 Miles Ave Cleveland, OH 44105-6139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/17/2016

Description:

6616 wmh: Set up from BA Funds will be used for a one day community event providing information on services provided by neighborhood and city wide resources regarding health, safety, foreclosures and other services.TOP 060116-093016--Funding Ward 2 $15,780.00-Delivery of service per the proposal over 1,000 people will attend the event.--62916 wmh; Contract signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$14,131.83	$14,131.83	$14,131.83
Total	**Total**			**$14,131.83**	**$14,131.83**	**$14,131.83**

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 32,195
Census Tract Percent Low / Mod: 63.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	2/13/'17 wmh; Final Payment was received on 11/9/16 dated 10/4/16-Resources were provided to all families that attended the one day event. Residents that were unable to afford a concert were able to enjoy a free concert to enjoy music from various artist, which made it possible for all generations to attended. Small businesses were able to sale items and bring wealth into the community. The one day event generated thousands of residents from all over the city who enjoyed the event. The event was held on a Saturday and was free of complications such as violence.	

PGM Year: 2015
Project: 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
IDIS Activity: 13673 - Ohio City Inc.

Status: Completed 4/3/2017 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 06/09/2016

Description:

060916 wmh: Amendment received--Prior Year (40) Funding Ward 3 $20,000.00-Funds will be used for three scattered site infill housing.--TOP 7115-63016--Delivery of services per the contract 37716 wmh: contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2014	B14MC390004		$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	2	0	2	0
Total	2	0	2	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	10/19/2016 LG payment # 12 they have an total of 4 unit under consturction.	

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13674 - Division of Parks,Recreation & Properties: Greater New Calvary

Status: Completed 12/12/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 06/13/2016

Description:

Cleveland Parks, Recreation and Properties Division will administer a youth recreation program in two privately owned community centers on Cleveland's east side.
061316wmh: set up and funded from payment # 1--Funded for 9,900.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$9,900.00	$9,900.00	$9,900.00
Total	**Total**			**$9,900.00**	**$9,900.00**	**$9,900.00**

Proposed Accomplishments

People (General) : 230

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**88**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	06/16/16 wmh; payment # 1 in dated 06/09/16 showed 59 07/06/16 wmh; payment # 2 in dated 06/27/16 showed 75 11/30/16 wmh; payment # 3 in dated 10/31/16 showed 88	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13675 - Union Miles Dev. Corporation: Health & Human Servcies Expo

Status: Completed 12/10/2016 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/07/2016

Description:

061316 wmh; Set up from BA-Funds will be used for a one day community event that will provide information on services provided by neighborhood and city wide resources regarding health and human services by various community providers.
TOP 6116-83116-Funding in the amount of $40,000.00 from Ward 2061616 wmh: Councilman reduced the funding from $40,000.00 to $13,413.00--Delivery of services per the contract over 5000 will attend.070716 wmh; Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$12,053.50	$12,053.50	$12,053.50
	PI			$1,341.30	$0.00	$0.00
Total	**Total**			**$13,394.80**	**$12,053.50**	**$12,053.50**

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 13,510
Census Tract Percent Low / Mod: 72.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	11/9/16 wmh; payment #1-3-During the month of July workers worked on finalizing all contracts, vendors and securing sponsorship for the event. Ensuring that all the residents and all the attendees are safe for the event and everyone enjoys the entertainment and other activities that the event offers. Approximately 3000 attended --Final Payment	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13679 - Burten, Bell & Carrr-2016 Family Event

Status: Open
Location: 7901 Kinsman Rd Cleveland, OH 44104-4313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/17/2016

Description:

71316 wmh: Funds will be used to celebrate and highlight the re-birth of it's proud and historical community.
The event will include entertainment, games, activates for the youth and young at hart, vendors, food and valuable information from social services providers, health screenings.
--TOP 5116-73116-Funding Prior year 2015 Ward 5 $1,900.00 Year 2016 Ward 5 $3,100.00, for a total of $5,000.00.--Delivery of services per the proposal over 500 will attend.82616 wmh; Contract signed off on--Funding Year 42 $3,100.00--Year 41 $1,900.00 for a total of $5,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$1,900.00	$0.00	$0.00
		2016	B16MC390004	$3,100.00	$0.00	$0.00
Total	**Total**			**$5,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 9,040
Census Tract Percent Low / Mod: 90.71

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13680 - Cleveland State University: Research Data Compilation, Analysis

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 03/02/2017

Description:

71316 wmh: set up and funded-- Funds will be used to supplement staff of several departments to obtain professional services necessary to provide data services and reports on housing, demographic, and real estate sales transactions and other real estate and populations information and technical assistance.--TOP 4116--63017 - Funded amount $48,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$48,000.00	$0.00	$0.00
		2014	B14MC390004		$2,944.00	$2,944.00
Total	**Total**			**$48,000.00**	**$2,944.00**	**$2,944.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13681 - Cleveland Public Theatre:Student Enrichment Program (STEP)

Status: Completed 12/23/2016 12:00:00 AM
Location: 6415 Detroit Ave Cleveland, OH 44102-3011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

071416 wmh: Funds will be used to engage youth throughout the City of Cleveland in a process of theatrical training and development of communications skills.
The youth will learn how to use expressive writing and will develop reading and creativewriting skills.
in theatrical training.
They will train with professional artist-mentors and will develop an original play.
The pay will tour in Cleveland city parts.
TOP 6116-93016--Funding from multiple wards in the amount of $38,000.00.--Delivery of services per the proposal indicated 30.--81116 wmh; Contract signed off on--Delivery of services 60 per the contract.
12716 wmh: project funded NDA Funds $38,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$38,000.00	$38,000.00	$38,000.00
Total	**Total**			**$38,000.00**	**$38,000.00**	**$38,000.00**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	15	11

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**41**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	12/7/16 wmh; payments 1-4 in showed 41 Final	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13685 - American Sickle Cell: Health Assessment

Status: Open
Location: 10900 Carnegie Ave Cleveland, OH 44106-3044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

080116 wmh; Contract signed off on--Funds will be used to provide genetic and diagnosis testing for sickle cell disease, counseling and supportive services for existing and newly diagnosed clients, bilingual translatoreducator will assist with counseling and education.
--TOP 7116-63017--Funding Dept.
$14,900.00-Delivery of services per the contract 3580.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$14,900.00	$9,933.37	$9,933.37
Total	**Total**			**$14,900.00**	**$9,933.37**	**$9,933.37**

Proposed Accomplishments

People (General) : 7,080

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	1,313	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	306	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,650**	**12**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	736
Low Mod	0	0	0	770
Moderate	0	0	0	95
Non Low Moderate	0	0	0	49
Total	0	0	0	1,650
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/07/16 wmh: payments 1-6 showed a total of 900 03/20/17 wmh; payment # 7 showed a total of 1050 05/04/17 wmh; payment # 8 showed a total of 1200	
2017	06/06/17 wmh; payment 9-10 showed a total of 1500 06/21/17 wmh; payment 11 showed a total of 1650	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13686 - Mum-Ford, Inc.: Visula Health Program

Status: Open
Location: 6129 Saint Clair Ave Cleveland, OH 44103-1627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

080116 wmh: Contract signed off on: Funds will be used to fit patients with prescription eyeglasses to enhance their visual acuity.
The services will be provided in partnership of agencies offering free eye examinations and screenings for low income person.
Funding Dept.
$18,200.00---TOP 8116-73117--Delivery of Services 260 per the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$18,200.00	$6,750.63	$6,750.63
Total	**Total**			**$18,200.00**	**$6,750.63**	**$6,750.63**

Proposed Accomplishments

People (General) : 520

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**144**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-6 in showed 96 05/04/17 wmh; payment 7 in showed 112	
2017	06/06/17 wmh; payment 8 in showed 128 06/28/17 wmh; payment # 9 in showed 144	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13687 - Seniors Transportation Connection: Senior Transporation Program

Status: Open
Location: 4735 W 150th St Cleveland, OH 44135-3352

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

080316 wmh: Set up from contract: Funds will be provide accessible affordable and quality transportation to enhance the independence of seniors 60 years of age and older.
The program will provide two one way trips per week seniors Monday through Friday from 8:30 am to 4:00 pm.
--Departmental funding $100,000.00 from year 40 and $240,000.00 from year 42 for a total of $340,000.00.
Delivery of services per the contract stated 1,750 per the contract term.--TOP 7116-63017--12816 wmh; project funded Year 42 $240,000.00 Year 40 $100,000.00--4717 Amendment for $17,672.00 from program income.--51517 Contract Amendment signed off on for $17,672.00 for a total of $357,672.00 -Revised Delivery of Services 8,100 per the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$117,672.00	$0.00	$0.00
		2014	B14MC390004		$0.00	$0.00
		2016	B16MC390004	$240,000.00	$207,817.10	$207,817.10
Total	**Total**			**$357,672.00**	**$207,817.10**	**$207,817.10**

Proposed Accomplishments

People (General) : 8,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	398	28
Black/African American:	0	0	0	0	0	0	1,075	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,514**	**28**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,446
Low Mod	0	0	0	68
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,514
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-7 in showed 1385 05/04/17 wmh; payment 8 in showed 1460 05/19/17 wmh; payment 9 in showed 1514	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13688 - University Settlement: Hunger Center:

Status: Open
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/20/2016

Description:

080515 wmh; Budget Adjustment set up: The food pantry will provide 3-5 day supply of food once a month, a weekly congregate of evening meals every Tuesday of each month.
Home bound grocery delivery 3-5 days supply of food will be delivery to homebound once a month.
Weekend backpacks will be distributed to youth and seniors once a week for nine months.
--TOP 7116-63017-Funding all funds will be coming from year 40 only $47,000.00.
Project number changed from 14042243 to 14040643 because of the funding.
--Delivery of services 5400 per the contract spreadsheet.
91416 wmh: Contract signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$47,500.00	$0.00	$0.00
		2014	B14MC390004		$26,379.38	$26,379.38
Total	**Total**			**$47,500.00**	**$26,379.38**	**$26,379.38**

Proposed Accomplishments

People (General) : 10,800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,042	0
Black/African American:	0	0	0	0	0	0	9,669	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	432	432
Black/African American & White:	0	0	0	0	0	0	143	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	141	101

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,427**	**533**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,427
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,427
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	TOP 7/1/16-6/30/17 01/20/16 wmh; payment # 1-5 in dated 11/30/16 showed 7497 03/29/17 wmh; payments 6-7 in dated 01/31/17 showed 10453	
2017	06/21/17 wmh; payment # 9 in showed 13,123 06/28/17 wmh; payment # 19 in showed 14,427	

PGM Year: 2014
Project: 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
IDIS Activity: 13689 - Home Weatherization

Status: Open
Location: 907 Paxton Rd Cleveland, OH 44108-2414

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/31/2016

Description:

Weatherization rehabilitation and energy efficiency upgrades to LowMod population in Cleveland to 13 homes.32217 wmh; Carol getting information from Beth and will update IDIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$130,441.15	$0.00	$0.00
		2014	B14MC390004		$94,270.67	$94,270.67
Total	**Total**			**$130,441.15**	**$94,270.67**	**$94,270.67**

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**13**	**0**	**0**	**0**	**13**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	5/4/2017 CM Accomplishment updated. total units 13	

PGM Year: 2014
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13690 - Cleveland State University: CSU Population Dynamics

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/16/2016

Description:

081016 wmh: Set up from contract: Funds will be used to supplement regularly employed staff of the CD Department in order to obtain the professional services to produce date and analyses of real estate activities to guide strategic City investments.
TOP 3116-83116-Department Funding in the amount of $50,000.00.121616 wmh; Funded for $50,000.00 from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$50,000.00	$0.00	$0.00
		2014	B14MC390004		$28,921.32	$28,921.32
Total	**Total**			**$50,000.00**	**$28,921.32**	**$28,921.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13691 - West Side Community House: Senior Enrichment Center

Status: Open
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

081016 wmh; Set up from Budget Adjustment: Funds will be used to provide 100 meals served in a congregate setting each week day, promote social interaction, provide regular free health screenings each month, provide physical and cognitive activities.
Provide medical transportation for frailvulnerable seniors and provide links for HEAP, food pantries.--92216 wmh: Contract signed off on--TOP 7116-63017--Delivery of services 445 per the contract--Funding Departmental Funds $9,000.00, Ward 14 $10,000.00, Ward 15 $2,000.00 for a total of $21,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$21,000.00	$13,853.82	$13,853.82
Total	**Total**			**$21,000.00**	**$13,853.82**	**$13,853.82**

Proposed Accomplishments

People (General) : 890

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	21
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**129**	**21**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-6 in showed 77 05/04/17 wmh; payment 7 in showed 103	
2017	06/06/17 wmh; payment #8 in showed 110 06/28/17 wmh; payment #9 in showed 129	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13692 - Child Resources dba Starting Point: Day Care Program

Status: Open
Location: 4600 Euclid Ave Cleveland, OH 44103-3748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

081116 wmh; Funds will be used to provide start up consultation & technical assistance to potential day care providers.
Services will include assistance in establishing a home-based daycare program and learning environment for children.
They will develop and maintain a databank of family day care homes and providers.--TOP 7116-63017-Departmental funding $5,700.00--Delivery of services per the contract 173.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$4,750.00	$2,375.00	$2,375.00
	PI			$950.00	$0.00	$0.00
Total	**Total**			**$5,700.00**	**$2,375.00**	**$2,375.00**

Proposed Accomplishments

People (General) : 346

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**102**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	102
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	11/09/16 wmh; payments 1-2 in showed 21 11/30/16 wmh; payment 3 in showed 31 12/05/16 wmh; payment 4 in showed 42 01/29/17 wmh; payment # 5 in showed 52 05/17/17 wmh; payment #6-7 in showed 72	
2017	06/06/17 wmh; payment # 8 in showed 82 06/21/17 wmh; payment 9- 10 in showed 102	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13693 - Northeast Ohio Hispanic Business Association: Business Technical Assistance

Status: Open
Location: 2511 Clark Ave Cleveland, OH 44109-1110

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 10/17/2016

Description:

081516 wmh: Funds will be used for individualized businesses counseling, information, accounting and retail micro lending programs on obtaining capital.
Financial needs assessment to determine the best funding source such as loans, venture capital, angel investors.
Education, training in group settings on various entrepreneurial and small business topics and in person one-on-one counseling, telephone counseling and electronic information sharing.
Accounting course focused on small business development to educate owners in small business accounting and use of Quickbooks.
Service Delivery-A minimum of 100 new business will receive business counseling, a minimum of 180 existing businesses will receive business counseling, a minimum of 20 accounting workshops and 23 financial management workshops will be offered.
TOP 7116-63017 - Departmental Funding $30,500.00-80 small business--115 new business--160 existing business will receive services--Per the contract, total of 355 will receive services.--5317 wmh: Contract amendment $7,500.00 from Ward 14.--63017 contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$38,000.00	$15,248.16	$15,248.16
Total	**Total**			**$38,000.00**	**$15,248.16**	**$15,248.16**

Proposed Accomplishments

Businesses : 710
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh: Payment 1-6 in 66 new businesses, 93 existing businesses received services for a total of 159 05/17/17 wmh: Payment 7-9 in 99 new businesses, 151 existing businesses received services for a total of 250	
2017	06/28/17 wmh; payment # 10-- 130 new businesses; 162 existing for a total of 292	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13694 - Community Housing Solutions: Tool Loan Program Citywide

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 11/10/2016

Description:

82216 wmh: Contract signed off on--Funds will be use for tool loans at no cost to Cleveland residents for the maintenance, repair and improvements of their homes.
-- TOP 8116-73117--Total award %51,700.00.
Based on prior year disbursement, funding for this activity is $26,367.00--Delivery of services per the contract 1055.121316 wmh: funding changed from $20,000.00 to $25,333.00 - not sure who funded the project incorrectly

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$19,788.29	$12,735.01	$12,735.01
	PI			$5,544.71	$0.00	$0.00
Total	**Total**			**$25,333.00**	**$12,735.01**	**$12,735.01**

Proposed Accomplishments

Households (General) : 2,110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	0	0	0	40	0	0	0
Black/African American:	273	0	0	0	273	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	46	40	0	0	46	40	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**360**	**40**	**0**	**0**	**360**	**40**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	323	0	323	0
Low Mod	27	0	27	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	360	0	360	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/06/17 wmh; payments 1-5 in showed a total of 264 05/19/17 wmh; payments 6-8 in showed a total of 324	
2017	06/28/17 wmh; Payment # 9 showed a total of 360	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13695 - Community Housing Solutions: Housing Counseling

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/10/2016

Description:

082216 wmh: Contract signed off on.
Funds will be used to provide home pre-purchase budget, credit, and foreclosure prevention counseling to households with mortgage delinquencies.--TOP 8116-73117--Total award %51,700.00.
Based on prior year disbursement, funding for this activity is $25,333.00--Delivery of services per the contract 105--Delivery of services per the contract 78.121316 wmh; funding changed from $31,000.00 to $26,367.00--not sure who funded the project on 111016

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$20,548.45	$13,024.46	$13,024.46
	PI			$5,818.55	$0.00	$0.00
Total	**Total**			**$26,367.00**	**$13,024.46**	**$13,024.46**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	08/22/16 wmh: Accomplishments will be reported under IDIS # 13694	
2017	08/22/16 wmh: Accomplishments will be reported under IDIS # 13694	

PGM Year: 2014
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13696 - Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent

Status: Completed 3/7/2017 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

082316 wmh; Project set up from Budget Adjustment-Funds will be used to provide emergency food assistance for the needy based on referrals and circumstance to residents in the city of Cleveland.
The program is designed to serve senior citizens, youth and adults, that will insure that clients receive food items for proper nutrition and dietary needs.--TOP per the proposal 11115--103116-Funding from year 40 prior year funding in the amount of $20,700.00.
-- 9616 wmh; Contract signed off on --Delivery of services 360 per the contract spreadsheet, updated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,795.44	$0.00	$0.00
		2014	B14MC390004		$14,795.44	$14,795.44
	PI			$5,904.56	$5,904.56	$5,904.56
Total	**Total**			**$20,700.00**	**$20,700.00**	**$20,700.00**

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**151**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	17
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	151
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11/18/16 wmh; payments 1-9 in dated 07/31/16 showed 115 02/28/17 wmh; payments 10-12 in dated 10/31/16 showed 151	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13697 - Eliza Bryant Village: Senior Outreach Program

Status: Open
Location: 7201 Wade Park Ave Cleveland, OH 44103-2765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

82516 wmh; Budget Adjustment--Funds will be used for nutrition and outreach programs to help senior citizens makehealthy food choices, minimize isolation and maintain their health with nutritious mans and enrichment programs.--Funding Ward 7 Year 40-2014 $16,5000.00 Departmental funding $10,000.00, for a total of $26,000.00.-- TOP 7116-63017--92316 wmh; Contract signed off on-Delivery of services 1207 per the contract spreadsheet.--12716 wmh; funded Year 42 $10,000.00 Year 40 $16,500.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,500.00	$0.00	$0.00
		2016	B16MC390004	$10,000.00	$0.00	$0.00
Total	**Total**			**$26,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1,207

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13698 - Spanish American Committee: Child Enrichment Programs

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

82616 wmh; Contract signed off on: Funds will be used for the agency to provide quality education for children under five years old.
Programming will include; literacy focused curriculum; kindergarten readiness; and healthy environments.
Children from non English speaking families will be taught English skills in preparation for elementary school.
--- TOP 7116-63017-Department funding $13,000.00--Delivery of services per the contract 1658.--12716 wmh; Funded departmental funds $13,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$13,000.00	$8,396.64	$8,396.64
Total	**Total**			**$13,000.00**	**$8,396.64**	**$8,396.64**

Proposed Accomplishments

People (General) : 3,316

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	71
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**90**	**73**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	18
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-6 in showed 76 03/20/17 wmh; payment # 7 in showed 78 05/04/17 wmh; payment 8 in showed 80 05/19/17 wmh; payment # 9 in showed 85	
2017	06/28/17 wmh; payment #10 in showed 90	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13701 - The Salvation Army: Elderly Services Program

Status: Open
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/06/2016

Description:

082916 wmh: Contract signed off on and set up in IDIS.--Funds will be used for socialization services for frail and isolated adults.
The program will assist seniors in retaining their independence and to provide necessary services that will allow them to remain in their homes.--TOP 7116-63017--Departmental Funding $11,800.00--Delivery of services per the contract 100.12616 wmh; Funded for $11,800.00 departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$11,800.00	$6,866.31	$6,866.31
Total	**Total**			**$11,800.00**	**$6,866.31**	**$6,866.31**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	2
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**48**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	25
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/08/17 wmh; payments 1-6 in showed 42 03/20/17 wmh; payment # 7 in showed 48	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13702 - Catholic Charities: Hispanic Seniors Center

Status: Open
Location: 7800 Detroit Ave Cleveland, OH 44102-2814

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

082916 wmh: Contract signed off on and set up in IDIS.--Funds will be used to provide services that will include contacting medical providers and housing agencies, translation and interpretation services and counseling.
They will also provide home visits to ensure each client is living in a safe environment and receiving appropriate care.---TOP 9116-83117-Funding Department Funds $17,000.00--Delivery of services 210 per the contract.--12716 wmh; funded for $17,000.00 departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$17,000.00	$6,083.45	$6,083.45
Total	**Total**			**$17,000.00**	**$6,083.45**	**$6,083.45**

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	90	90
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**107**	**90**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	57
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-4 in showed 98	
2017	06/06/17 wmh; payment 5-7 in showed 103 06/28/17 wmh; payment 8 in showed 107	

PGM Year: 2015
Project: 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
IDIS Activity: 13703 - Old Brooklyn Comm. Development: Private Security Patrols

Status: Completed 5/9/2017 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

083016 wmh: Budget Adjustment Setup: Funds will be used to hire off duty police officers to patrol the public areas, commercial corridors and residential streets in Ward 13.---TOP per the proposal 715-1016---Fuding Ward 13 $30,000.00---Delivery of services 100 annually.101716 wmh: Contract signed off on--TOP 7115-103116--Delivery of services per the Contract Scope stated 400 hours of patrol will take place during the 16 months.--12816 wmh; project funded with Ward 13 NDA funds $30,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$23,298.00	$23,298.00	$23,298.00
Total	**Total**			**$23,298.00**	**$23,298.00**	**$23,298.00**

Proposed Accomplishments

People (General) : 800
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/29/17 wmh; payments 1-11 received on 3/29/17, there was no activities from June to May. Payment 12-13-June 1-12--Activities were resumed with 72 hours by off duty Sheriff patrols, in city parks and commercial corridors. Regular checks to Lowe Park, Archmere Park, Estabrook Rec. Center, West 63 park in Brooklyn Acres, Gudrow Park and Henritz Park. Visitor were reminded of park closure time and to clean up after their dogs. June 13-19--Off duty Sheriff's patrolled all Old Brooklyn Parks, commercial corridors, OBCDC Movie at Lowe Park. Regular checks of Archmere Park, Estabrook Rec. Center, West 63 Park. Officers walked and talked with residences. --July-Special attention was given to Lowe Park on Market day and movie nights from 5pm to 10::30pm. Special attention was given to Low pool that was open for the summer, and special attention was given to Archmere park on Thursday for tennis lesson.	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13707 - DEPARTMENT OF AGING: CHORE SERVICES

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/16/2016

Description:

83116 wmh: DEPARTMENT OF AGING WILL PROVIDE CHORE SERVICES FOR FRAIL ELDERLY (AGE 60 AND OVER).
SERVICES WILL INCLUDE LAWN CARE, HOME CLEANING AND TRANSPORATION.SET UP FROM PAYMENT # 1 IN THE AMOUNT OF $9036.78--Fund for $28,000.00 when funding letter comes in from HUD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$280,000.00	$117,330.92	$117,330.92
Total	**Total**			**$280,000.00**	**$117,330.92**	**$117,330.92**

Proposed Accomplishments

People (General) : 975

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	0
Black/African American:	0	0	0	0	0	0	691	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	24	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**947**	**14**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	484
Low Mod	0	0	0	365
Moderate	0	0	0	94
Non Low Moderate	0	0	0	4
Total	0	0	0	947
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	09/07/16 wmh; payment # 1 showed a total of 640 03/09/17 wmh; payments 2-6 showed a total of 871 seniors received services 05/17/17 wmh; payments 3-10 showed a total of 947	

PGM Year: 2015
Project: 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
IDIS Activity: 13708 - RAH - Filing Fees

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/31/2016

Description:

Filing fees for satisfactions of mortgagesMR - 83116

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$28.00	$0.00	$0.00
		2014	B14MC390004		$28.00	$28.00
Total	**Total**			**$28.00**	**$28.00**	**$28.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13709 - Esperanza, Inc: Bilingual Academic & Mentoring Support

Status: Open
Location: 3104 W 25th St Fl 4 Cleveland, OH 44109-1689

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/09/2016

Description:

090616 wmh; Contract signed off on and set up in the IDIS System.--Funds will be used for in school tutoring that will be provided by volunteers who are trained and supervised by the program coordinator, The agency will provided special bilingual assistance one-on-one or in small groups to help improve their grades.
TOP 7116-63017--Departmental Funding $26,200.00--Delivery of services 582 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$24,016.67	$15,283.31	$15,283.31
	PI			$2,183.33	$0.00	$0.00
Total	**Total**			**$26,200.00**	**$15,283.31**	**$15,283.31**

Proposed Accomplishments

People (General) : 1,164

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	21
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	70
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**118**	**91**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/08/17 wmh; payments 1-6 in showed 91 03/29/17 wmh; payment 7 in showed 111 corrections 05/04/17 wmh; payment 8 in showed 115	
2017	06/21/17 wmh; payment 9 in showed 116	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13710 - The Salvation Army: Emergency Food Program

Status: Open
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/06/2016

Description:

090616 wmh: Contract signed off on and set up in IDIS.--Funds will be used to provide congregate meals and a three day supply of groceries to households in need of emergency intervention.
The agency will refer clients to Social Workersfamily services workers who will provide case management to help clients avoid future food emergencies.--TOP 7116-63017-Departmental Funding $38,000.00-Delivery of services per the contract spreadsheet 16,900.--12616 wmh: Project funded Departmental funds $38,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$38,000.00	$22,842.75	$22,842.75
Total	**Total**			**$38,000.00**	**$22,842.75**	**$22,842.75**

Proposed Accomplishments

People (General) : 33,800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,764	2,445
Black/African American:	0	0	0	0	0	0	13,502	324
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21,315**	**2,769**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21,315
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21,315
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	11/09/16 wmh; payments 1-2 in showed 8231 11/15/16 wmh; payment 3 in showed 10065 03/08/17 wmh; payments 4-6 in showed 16715	
2017	06/06/17 wmh; payments 7-9 in showed 19236 06/21/17 wmh; payment 10 in showed 20239 06/28/17 wmh; payment 11 in showed 21315	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13711 - West Side Community House: Youth Services

Status: Open
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/10/2017

Description:

090616 wmh; Contract signed off on and set up in IDIS.--Funds will be used the Sisterhood program that is a highlystructured and creative after school program that prepares girls ages 10-18 for womanhood.
The program will include tutoring, mentoring, career guidance, life skills and creative arts.--TOP 10116-93017-Departmental funding in the amount of $2,700.00-Delivery of services 65 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$2,700.00	$450.00	$450.00
Total	**Total**			**$2,700.00**	**$450.00**	**$450.00**

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**10**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-4 in showed 27 05/04/17 wmh; payment 5 in showed 27 same as above 05/19/17 wmh; payment 6 in showed 27 no changes	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13712 - Spanish American Committee for a Better Community: Housing Counseling

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

090816 wmh: Set up from the contract--Funds will be used to increase access to low and moderate income tenants to decent, safe housing through counseling services and advocacy. Sustainability of the neighborhood will be improved by increasing the number of homebuyers in the City of Cleveland through homebuyer education, financial literacy training, and foreclosure prevention programs.
--TOP 716-63017-Departmental Funding $13,700.00--Delivery of services 170, taken from the contract spreadsheet.12716 wmh; Funded for $13,700.00 Departmental Funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$13,700.00	$8,898.16	$8,898.16
Total	**Total**			**$13,700.00**	**$8,898.16**	**$8,898.16**

Proposed Accomplishments

Households (General) : 340

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	0	0	0	23	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	180	141	0	0	180	141	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**212**	**141**	**0**	**0**	**212**	**141**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	149	0	149	0
Low Mod	33	0	33	0
Moderate	20	0	20	0
Non Low Moderate	10	0	10	0
Total	212	0	212	0
Percent Low/Mod	95.3%		95.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	01/31/17 wmh; payments 1-4 showed a total of 116 03/20/17 wmh; payments 5-7 showed a total of 165 05/04/17 wmh; payment 8 showed a total of 171	
2017	06/21/17 wmh; payment # 10 in showed 212	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13713 - Near West Theatre: Performing Arts Program

Status: Completed 12/16/2016 12:00:00 AM
Location: 6702 Detroit Ave Cleveland, OH 44102-3018

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

091316 wmh; Set up contract: Funds will be used to bring younger and older generations together as a team to produce a musical play that encourages community dialog, understanding and respect, and bridges among different age groups.--TOP 9116-123116--Departmental funding $13,500.00--Delivery of services per the contract spreadsheet 36 individuals will participate in the program.--12716 wmh; project funded $13,500.00 per the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$13,499.88	$13,499.88	$13,499.88
Total	**Total**			**$13,499.88**	**$13,499.88**	**$13,499.88**

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**29**	**5**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	29
Percent Low/Mod				86.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	02/09/17 wmh; payments 1-4 in showed a total of 29	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13714 - Murtis Taylor Human Services System: Community Mental Health Services

Status: Open
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

091416 wmh: Contract set up: Funds will be used to provide community mental health services to children and young adults.
Services will include clinical intervention, support and advocacy for clients experiencing and emotional crisis that greatly affects hisher ability to function at school or in the community.--TOP 9116-83117--Departmental Funding $11,300.00--Delivery of services 60 per the contract spreadsheet.-12716 wmh; project funded departmental funds $11,300.00.--12716 wmh: funded for $11,300.00.00 departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$11,300.00	$3,671.15	$3,671.15
Total	**Total**			**$11,300.00**	**$3,671.15**	**$3,671.15**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	0
Black/African American:	0	0	0	0	0	0	30	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**70**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	45
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/09/17 wmh; payment 1-4 in showed 20 03/29/17 wmh; payment 5 in showed 25 05/04/17 wmh; payment 6 in showed 30	
2017	06/06/17 wmh; payment 7 in showed 35 06/28/17 wmh; payment 8 in showed 40	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13715 - Neighborhood Housing: Reb Administration

Status: Completed 12/28/2016 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/27/2016

Description:

091416 wmh; Agency will administer a revolving loan program for low and moderate income homeowners of single and two family homes in Cleveland.
The program will provide below market rate, fixed interest loans with a maximum loan amount of $60,000.00 Eligible work includes kitchen and bathroom repairs, roof replacements or repairs, new windows and doors, deck repair and remediation of code violations.
They will also administer a low interest loan program to owner occupant for repairs and rehabilitation of one to four unit structures.
Fixed rate repair loans.--TOP 7116-63017-Departmental Funding $100,000.00--Delivery of services 226 per the contract spreadsheet.
(citywide project)--year 42 $38,600.00--year40 $61,400.00.--33017 reopen project not final payment yet

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,999.32	$0.00	$0.00
		2014	B14MC390004		$19,999.32	$19,999.32
Total	**Total**			**$19,999.32**	**$19,999.32**	**$19,999.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	accomplishments are being reported under IDIS # 13716	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13716 - Neighborhood Housing: Homeownes Assisrance Not Direct

Status: Completed 12/28/2016 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 12/27/2016

Description:

091416 wmh: Agency will provide a comprehensive homeownership and home buyers program to address issues likely to face homebuyers, particularly low income and first time homebuyers.
Revolving loans-rehab of structure (16); Down payment assistance (55); Foreclosure counseling-case intake (100) Pre-post purchase counseling (55).
TOP 7116-63016--Departmental Funding $100,000.00-Delivery of services 226 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2014	B14MC390004		$30,000.00	$30,000.00
Total	**Total**			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

Households (General) : 113

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	0	0	0	28	0	0	0
Black/African American:	79	2	0	0	79	2	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**109**	**2**	**0**	**0**	**109**	**2**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	33	0
Low Mod	32	0	32	0
Moderate	33	0	33	0
Non Low Moderate	11	0	11	0
Total	109	0	109	0
Percent Low/Mod	89.9%		89.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/06/17 wmh: payments 1-4 in showed 107	

PGM Year: 2015
Project: 0009 - ESG-CDBG 140--296 PROJECTS
IDIS Activity: 13717 - Cuyahoga County Homeless: Homeless Services

Status: Completed 5/8/2017 12:00:00 AM
Location: 310 W Lakeside Ave Ste 595 Cleveland, OH 44113-1059

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

091416 wmh: The agency will as the administrator of the grant with responsibility for subcontracting, reimbursements, data collection, and reporting requirements to Emerald Development and Economic Network, (EDEN) Inc.
(subcontractor).
Eden, Inc.
is a nonprofit organization which services include assisting families to find appropriate and safe housing in the neighborhood of their choice.
TOP 11115-103116-Funding $37,716.00.00--Delivery of services 300 per the contract spreadsheet.--12716 wmh: Funded for $37,716.00 CDBG HESG County Project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$37,716.00	$0.00	$0.00
		2014	B14MC390004		$37,716.00	$37,716.00
Total	**Total**			**$37,716.00**	**$37,716.00**	**$37,716.00**

Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	10
Black/African American:	0	0	0	0	0	0	249	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**300**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	(Time of performance TOP 11/1/15-10/31/16).--300 people received services	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13719 - Bellarie Puritas: Lyric Community Center

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 04/06/2017

Description:

092116 wmh: Funds will be used for repairs to the Lyric Community Center, located at 4847 West 140th Street.
The roof will be repaired old windows will be demolished and new a new storefront windows will be installed, new hollow metal door, masonry repairs, electrical work and sprinkler system.
, front parapet will be rebuilt,for the center, rebuild the front parapet wall, demolish old windows and install new storefront windows, install new hollow metal door, masonry repair, electrical work, sprinkler system.--TOPNA--Funding $75,000.00 from Ward 42 from Ward 16, Year 40 uncommitted funds $200,000.00, total funding amount $275,000.00--11916 CONTRACT SIGNED OFF ON

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$200,000.00	$0.00	$0.00
		2016	B16MC390004	$75,000.00	$0.00	$0.00
Total	**Total**			**$275,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 2,580
Total Population in Service Area: 2,580
Census Tract Percent Low / Mod: 55.43

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13720 - Salvation Army: Collinwood Youth Recreation Center

Status: Open
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/17/2016

Description:

092116 wmh; Funds will be used to reduce youth truancy by providing constructive recreation and educational activities during leisure time.--TOP 7116-63017-Delivery of services 110 per the contract spreadsheet--Departmental funding in the amount of $16,300.00 from year 42-2016.--11217 wmh: Amendment filed to change TOP change TOP too 10116-93017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$15,157.25	$5,078.57	$5,078.57
	PI			$1,142.75	$0.00	$0.00
Total	**Total**			**$16,300.00**	**$5,078.57**	**$5,078.57**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	1,550	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,583**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,565
Low Mod	0	0	0	16
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,583
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/08/17 wmh; payments 1-3 in showed 627 03/20/17 wmh; payment # 4 in showed 858 05/19/17 wmh; payment # 5 in showed 1049	
2017	06/06/17 wmh; payment 6-7 in showed 1415 06/22/17 wmh; payment 8 in showed 1583	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13721 - Seeds of Literacy Program: Adult Literacy Program

Status: Open
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 05/01/2017

Description:

101716 wmh: Budget Adjustment-Funds will be used to provide one-on-one tutoring in basic education in language arts, math, science, and social studies.
Administration of Test of Adult Basic Education to all students upon enrollment.
Review test results and establish educational goals with each student, create individualized education plans, track student progress, reassess student progress every 60 days.
Administer official GED practice test, maintain all class work in student portfolios.
-- TOP 7116-63016--Funding Year 40 $3,797.76, Year 42 Funding $6,952.24 total of $10,750.00--Delivery of services 667 annually per the proposal.--31517 wmh: contract signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,797.76	$0.00	$0.00
		2016	B16MC390004	$16,952.24	$0.00	$0.00
Total	**Total**			**$20,750.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 667

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	0
Black/African American:	0	0	0	0	0	0	286	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	101	88
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**477**	**88**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	263
Low Mod	0	0	0	214
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	477
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/19/17 wmh; payments 1-6 in showed 477	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13722 - The Free Medical Clinic of Cleveland: Medical Services

Status: Open
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

92316 wmh: Contract signed off on--Funds will be used for medical staff who will plan and deliver a wide range of services for patients diagnosed with chronic diseases; diabetes, hypertension, asthma, heart disease and chronic artery disease.
Acute care and routine exams will be provided for patients of all ages.--TOP 10116-93017-Delivery of services 4,750 per the contract spreadsheet-Departmental Funding $68,800.00.--12716 wmh; funded for $68,800.00 departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$68,800.00	$20,850.42	$20,850.42
Total	**Total**			**$68,800.00**	**$20,850.42**	**$20,850.42**

Proposed Accomplishments

People (General) : 9,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	11
Black/African American:	0	0	0	0	0	0	955	4
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,185**	**38**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,184
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,185
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-4 in showed 717 05/04/17 wmh; payment 5 in showed 933 06/06/17 wmh; payment 6 in showed 1074	
2017	06/21/17 wmh; payment # 7 in showed 1185	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13723 - Cory-Glenville Community Center: Senior Citizens Program

Status: Open
Location: 1117 E 105th St Cleveland, OH 44108-3555

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

092616 wmh: Contract signed off on--Funds will be used for congregate meals and home delivery; recreation, exercise and line dancing; computer classes.
-- TOP 100116-053116-Departmental Funding $15,726.00--Delivery of services 504 per the contract spreadsheet.--12716 wmh; Funded for $15,726.00 departmental funds.21617 wmh: Amend to scope of services to the budget for personnel, without any changes being made to budget amount.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$15,726.00	$8,081.94	$8,081.94
Total	**Total**			**$15,726.00**	**$8,081.94**	**$8,081.94**

Proposed Accomplishments

People (General) : 504

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**69**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	12/06/16 wmh: payment # 1 showed 33 02/14/17 wmh; payment # 2 showed 42 03/06/15 wmh; payment # 3 showed 49 05/04/17 wmh; payment # 4 showed 55 05/22/17 wmh; payment # 5 showed 63 06/06/17 wmh; payment # 6 showed 66 06/21/17 wmh; payment # 7 showed 69	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13724 - Case Western Reserve University: Youth Sports Program

Status: Completed 12/16/2016 12:00:00 AM
Location: 10900 Euclid Ave 10900 Euclid Avenue Cleveland, OH 44106-1712

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

092616 wmh: Contract signed off on--Funds will to provide a least 20 hours of tutoring services from 6116-7816, in a group setting to improve basic math, language, reading and mapping skills.
The will provide interactive skill building program in basketball, track and field, dance aerobics, soccer, softball, tennis, volleyball, swimming and other sports to promote physical fitness.
-- TOP 6116-83116--Departmental Funding $7,700.00--Delivery of services 1,724 per the contract spreadsheet.--12716 wmh; funded for $7,700.00 departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$7,700.00	$7,700.00	$7,700.00
Total	**Total**			**$7,700.00**	**$7,700.00**	**$7,700.00**

Proposed Accomplishments

People (General) : 1,724

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	361	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**428**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	286
Moderate	0	0	0	52
Non Low Moderate	0	0	0	0
Total	0	0	0	428
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	11/18/16 wmh; payment # 1 in showed 428--Final	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13725 - Cleveland Neighborhood Progress: Technical Assistance

Status: Open
Location: 11327 Shaker Blvd Cleveland, OH 44104-3862

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMA

Initial Funding Date: 12/07/2016

Description:

092616 wmh: Contract signed off on--Working in partnership with community development corporations, local foundations, the business community and local government. They will support CDC's through neighborhood marketing, code enforcement and technical assistance.
-- TOP 7116-63017-Departmental Funding $69,500.00--Delivery of services tours 300 people, magazine one publication 55,000, code enforcement - 6 meetingstech.assistance sessions.
(Total of 300 people will receive services)--12716 wmh; Funded Year $2 $59,500.00 Year 40 $10,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2016	B16MC390004	$59,500.00	$0.00	$0.00
Total	**Total**			**$69,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Organizations : 300
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13726 - Rose Center for Aging Well: Elderly Services Operating Support Grant

Status: Open
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/12/2016

Description:

092616 wmh; Set up from proposal-Funds will be used for lunch program, social work support services, transportation, home delivered meal program.--TOP 8116-7317-Delivery of services 1000 per the proposal--Funding Wards 5,8,17 each $6,000.00 for a total of $18,000.00, plus $150,000.00 in departmental funds for a total of $168,000.00.--11716 wmh: Contract signed off on delivery of services updated to 3114.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$168,000.00	$87,200.84	$87,200.84
Total	**Total**			**$168,000.00**	**$87,200.84**	**$87,200.84**

Proposed Accomplishments

People (General) : 6,228

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	265	9
Black/African American:	0	0	0	0	0	0	354	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**628**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	386
Low Mod	0	0	0	216
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	628
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	02/23/17 wmh; payments 1-5 in showed 600 03/20/17 wmh; payment 6 in showed 612 05/04/17 wmh; payment 7 in showed 619	
2017	06/21/17 wmh; payment # 8 in showed 628	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13727 - Catholic Charities St. Martin DePorres: Youth

Status: Open
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

093016 wmh: Contract signed off on.--Funds will be used to provide activities designed to foster and facilitate positive learning, self-expression and understanding of community issues. Program elements may include but are not limited to: money management, mentoring, job skill development, conflict resolution and exposure field trips.
-- TOP 9116-83117--Departmental Funding $14,000.00--Delivery of services 126 per the contract spreadsheet.--12816 wmh: funded for $14,000.00 with departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$14,000.00	$1,201.92	$1,201.92
Total	**Total**			**$14,000.00**	**$1,201.92**	**$1,201.92**

Proposed Accomplishments

People (General) : 126

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**22**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/08/17 wmh; payments 1-2 in showed 18 06/06/17 wmh; payments 3-7 in showed 22	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13728 - Boys & Girls Club of Cleveland: Youth Program

Status: Open
Location: 6114 Broadway Ave Cleveland, OH 44127-1740

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

093016 wmh: Contract signed off on.-- Funds will be used to provide year round educational support including homework assistance and tutoring in reading and math. Spelling and math contests, computer training, and preparation for the proficiency test will also be provided.
-- TOP 8116-73117-Departmental Funding $44,000.00-Delivery of services 5386 per the contract spreadsheet.--12716 wmh; funded for $44,000.00 departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$44,000.00	$7,333.34	$7,333.34
Total	**Total**			**$44,000.00**	**$7,333.34**	**$7,333.34**

Proposed Accomplishments

People (General) : 5,386

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	15
Black/African American:	0	0	0	0	0	0	522	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**542**	**15**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	374
Moderate	0	0	0	65
Non Low Moderate	0	0	0	0
Total	0	0	0	542
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/03/17 wmh; payment 1-2 in showed 542	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13729 - Catholic Charities St. Martin De Porres: Seniors Program

Status: Open
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

093016 wmh: Contract signed off on.
-- Funds will be used to provide daily activities to stimulate physical and mental capabilities in older adults, so they can function with an improved level of independence and remain in their homes.
-- TOP 9116-83117 -- Departmental Funding $24,000.00--Delivery of services 132 per the contract spreadsheet.--12816 wmh; project funded for $24,000.00 from departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$24,000.00	$9,262.49	$9,262.49
Total	**Total**			**$24,000.00**	**$9,262.49**	**$9,262.49**

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**82**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	46
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/06/17 wmh; payments 1-3 in showed 61 05/04/17 wmh; payment 4-5 in showed 63 05/22/17 wmh; payment 6 in showed 63 same as above no changes	
2017	06/28/17 wmh; payment # 7-8 in showed 82	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13730 - Near West Side Multi Service: Counseling & Community Center

Status: Open
Location: 4115 Bridge Ave Cleveland, OH 44113-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

14042193_Near .--TOP 9116-83117--Funding Ward 3 $7,500.00; Ward 14 $10,000.00; Departmental Funding $21,200.00 for a total of $38,700.00--Delivery of services 2,100 annually per the proposal.---11716 wmh: Contract signed off on -- Delivery of services updated 2441.--12816 wmh; funded for $38,700.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$38,700.00	$15,251.92	$15,251.92
Total	**Total**			**$38,700.00**	**$15,251.92**	**$15,251.92**

Proposed Accomplishments

People (General) : 4,882

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	658	228
Black/African American:	0	0	0	0	0	0	565	31
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,291**	**271**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,291
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,291
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/09/17 wmh; payments 1-5 in showed 918 05/17/17 wmh; payment # 6 in showed 1049	
2017	06/06/17 wmh; payment # 7 in showed 1175 06/21/17 wmh; payment # 8 in showed 1291	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13731 - Cleveland Restoration Society: Home Loan Program

Status: Open
Location: 3868 E 153rd St Cleveland, OH 44128-1112

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Residential Historic Preservation (16A)
National Objective: LMH

Initial Funding Date: 12/13/2016

Description:

100316 wmh; Budget Adjustment-Funds will be used to provide technical assistance to homeowners on housing rehabilitation, as well as low interest Heritage Home Loans on approved home repairs or renovations on properties which are at least fifty years old.
-- TOP 7116-63017--Funding Wards 1 $10,000.00, Ward 3 $6,000.00, Ward 4 $5,000.00, Ward 6 $6,000.00, Ward 8 $6,000.00, Ward 11 $2,500.00, Ward 14 $2,500.00, Ward 15 $6,000.00, Ward 16 $6,000.00, Ward 17 $6,000.00 Total of $56,000.00-- Delivery of services 500 annually per the proposal.--11316 wmh: Contract singed off on--Delivery of services updated per the contract spreadsheet-Inquiries 850; Technical assistance 500; Site visits 30; Loan applications 40; Signed loans 28; total of 1,448.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$51,180.99	$27,999.06	$27,999.06
	PI			$4,819.01	$0.00	$0.00
Total	**Total**			**$56,000.00**	**$27,999.06**	**$27,999.06**

Proposed Accomplishments

Housing Units : 2,896

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	282	19	0	0	282	19	0	0
Black/African American:	253	0	0	0	253	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**538**	**19**	**0**	**0**	**538**	**19**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	191	0	191	0
Moderate	329	0	329	0
Non Low Moderate	10	0	10	0
Total	538	0	538	0
Percent Low/Mod	98.1%		98.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/07/16 wmh; payments 1-6 showed 377 05/19/17 wmh; payment 7 showed 397	
2017	06/06/17 wmh; payment 8-9 showed 466 06/28/17 wmh; payments 10-11 showed 538	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13732 - Cleveland Tenants Organization: Tenant Landlord Counseling Program

Status: Open
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 03/10/2017

Description:

100316 wmh: Budget Adjustment: Funds will be used to assist tenants in multifamily apartment buildings in understanding their rights and responsibilities.
-- TOP 9116-83117--Funding Ward 2 $1,000.00, Ward 5 $10,000.00, Ward 7 $10,000.00, Ward 8 $1,000.00, Ward 11 $1,000.00, Ward 12 $5,000.00, Ward 13 $1,500.00, Ward 14 $3,000.00, Ward 15 $1,500.00, Ward 17 $1,000.00, total funding $35,000,00--Delivery of services 620 per the contract.--13017 wmh: contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$32,297.00	$13,408.23	$13,408.23
	PI			$2,703.00	$2,703.00	$2,703.00
Total	**Total**			**$35,000.00**	**$16,111.23**	**$16,111.23**

Proposed Accomplishments

People (General) : 1,240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	440	0
Black/African American:	0	0	0	0	0	0	703	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	201	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,344**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,344
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,344
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payments 1-5 in showed 933 05/22/17 wmh; payment 6 in showed 1165	
2017	06/21/17 wmh; payment # 7 in showed	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13733 - Cleveland Cultural Gardens Foundation: One World Day Event

Status: Completed 5/12/2017 12:00:00 AM
Location: 1163 E 40th St Cleveland, OH 44114-3866

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 02/23/2017

Description:

10416 wmh: Budget Adjustment Set Up -- Funds will be used for a one day event which aims to strengthen multi facial, multi cultural and multi ethnic relations by providing relative performances of arts and other cultural expressions.
IN addition, historical and educational presentations about the cultural gardens and its relationship to the city of Cleveland will be offered.
-- TOP 8116-113016 -Funding NDA Wards; Ward 2 $500.00; Ward 4 $1,000.00; Ward 6 $1,000.00; Ward 7 $1,000.00; Ward 8 $1,000.00; Ward 9 $5,000.00; Ward 10 $1,000.00; Ward 12 $1,000.00; Ward 14 $500.00; Ward 17 $2,000.00--Delivery of services 25,000 per the proposal.
112816 wmh: Contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$13,750.76	$13,750.76	$13,750.76
Total	**Total**			**$13,750.76**	**$13,750.76**	**$13,750.76**

Proposed Accomplishments

People (General) : 25,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/06/17 wmh; Payment # 1 in dated 3/2/17-The One World Day Event in 2016 was culminating event celebrating the Cleveland Cultural Gardens centennial year. The event drew over 21,000 attendees, a 100% increase from the last event. It showcased the cultural contributions of each ethnic group represented in the gardens through musical performances, food and information. The day long event showcases the attributes individual in each garden as well as intermingling the groups to highlight interconnections with each other in a parade of Nations. It also included a naturalization ceremony, which has been a tradition over the 71 consecutive One World Day celebrations.	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13734 - Murtis Taylor Human Services: Elderly Program

Status: Open
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

100516 wmh: Contract signed off on set up: Funds will be used to promote health wellness to low income and fragile individuals and families by providing congregate meals, home delivered meals, socialization activities and supportive services, that may include: dance, sewingquilting, exercise classes, computer sessions, arts and crafts and group discussion on seniors health and social issues.
Transportation will be provided to and from the program site so that the clients can participate in program activities.
-- TOP 11116-103117--Departmental Funding $23,100.00--Delivery of services 720 per the contract spreadsheet.--12816 wmh; project funded for $23,100.00 departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$23,100.00	$4,933.13	$4,933.13
Total	**Total**			**$23,100.00**	**$4,933.13**	**$4,933.13**

Proposed Accomplishments

People (General) : 1,440

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	180	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**183**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	55
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/09/17 wmh; payments 1-2 in showed a total of 183 03/29/17 wmh; payment 3 in showed a total of 183 same as above no changes 05/04/17 wmh; payment 4 in showed a total of 183 same as above	
2017	06/28/17 wmh; payment #6 in showed 183	

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13735 - Cleveland Tenants Organization: Rental Information Program

Status: Open
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

100716 wmh: Contract processed--Funds will be used to provide landlord and tenants with greater knowledge and information about their respective rights and responsibilities. Long term rental sustainability will be promoted, resulting in fewer evictions and increased neighborhood stability.
-- TOP 10116-93017-Departmental funding $14,200.00 citywide program -- Delivery of services rental information 3,000; rental rights workshops 600; tenants organization support 600 for a total of 4,200.--12716 wmh; Funded $14,200.00 Departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$8,303.34	$0.00	$0.00
	PI			$5,896.66	$5,896.66	$5,896.66
Total	**Total**			**$14,200.00**	**$5,896.66**	**$5,896.66**

Proposed Accomplishments

People (General) : 8,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	0
Black/African American:	0	0	0	0	0	0	475	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	170	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**925**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	925
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	925
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/20/17 wmh; payments 1-4 in dated 2/7/17 showed 587	
2017	06/21/17 wmh; payment #6 in showed 170	

PGM Year: 2010
Project: 0043 - Section 108 Loans
IDIS Activity: 13736 - Midtown 59th Street Partner LLC

Status: Open
Location: 5903 Euclid Ave Cleveland, OH 44103-3717

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMASA

Initial Funding Date: 10/18/2016

Description:

The $10M Section 108 HUD loan to Midtown 59th Street Partners will fund the first phase of the Midtown Health campus being developed on approximately 10 acres along Euclid Avenue between E.
55th and E.
63rd St.
The first phase will include a flex space building targeted toward health and technology companies.
Multiple phases will follow and will include additional commercial space targeted toward health-oriented companies as well as neighborhood retail amenities for the approximately 240,000 SF campus.
Funds will be used for constructionrenovation and soft costs associated with the building coreshell and tenant improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2010	B10MC390004-A	$10,000,000.00	$1,895,000.00	$1,895,000.00
Total	**Total**			**$10,000,000.00**	**$1,895,000.00**	**$1,895,000.00**

Proposed Accomplishments

Jobs : 260
Total Population in Service Area: 1,425
Census Tract Percent Low / Mod: 67.72

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13737 - Merrick House: GED-Adult Education Program

Status: Open
Location: 1059 Starkweather Ave Cleveland, OH 44113-4414

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

101116 wmh: Contract signed off on--The agency will provide learning materials, group instructions and individual assignments to prepare clients for the GED examination.
The agency will also provide Adult Basic Education (ABE) instructions to improve client skills in reading, English, math through assessment and development of individualized lesson plans.
TOP 1117-123117-Departmental funding $15,800.00--Delivery of services 385 per the contract spreadsheet.--12816 wmh; funded for $15,800.00 departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$14,503.44	$2,364.22	$2,364.22
	PI			$1,296.56	$0.00	$0.00
Total	**Total**			**$15,800.00**	**$2,364.22**	**$2,364.22**

Proposed Accomplishments

People (General) : 385

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	19
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**74**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	3
Total	0	0	0	74
Percent Low/Mod				95.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/04/17 wmh; payments 1-2 in showed 58 05/17/17 wmh; payment # 3 in showed 65 06/06/17 wmh; payment 4 in showed 74	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13738 - Westown CDC: 2016 Holiday Food Program

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 04/05/2017

Description:

10216 wmh: BA set up-Funds will be used WCDC will purchase up to 120, $25,00, food gift cards from Dave's Supermarket.
Cards will be distributed at the West Park Salvation Army, located at 12645 Lorain Avenue, who will distribute the cards and verify income of the recipient's.
-- TOP 12118-22916 per the contract--NDA Funding from Ward 11, in the amount of $3,000.00--Delivery of services 120.112816 wmh: Contract signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$3,000.00	$0.00	$0.00
Total	**Total**			**$3,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	1
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**85**	**5**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/22/17 wmh; payment # 1 Final in showed 85	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13739 - Lexington Bell Comm Center: Youth Program

Status: Open
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

101716 wmh: Contract signed off on--Funds will be used to provide positive, structured afterschool programs during the school year and throughout the summer for socialization and to promote academic success.
-- TOP 9116-83116-Departmental Funding $11,700.00--Delivery of services 55 per contract spreadsheet.--12816 wmh; Funded for $11,700.00 departmental funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$11,700.00	$3,900.00	$3,900.00
Total	**Total**			**$11,700.00**	**$3,900.00**	**$3,900.00**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**41**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	02/17/17 wmh; payments 1-4 in showed 33	
2017	06/21/17 wmh; payment 5-7 in showed 41 06/28/17 wmh; payment 8-9 in showed same as above	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13740 - Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children

Status: Open
Location: PO Box 5466 Cleveland, OH 44101-0466

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

101716 wmh: Contract signed off on--Funds will be used to work with each resident to develop a comprehensive safety plan which will in include strategies to avoid dangerous situations and steps to reduce the chance of injury or fatality which is a dangerous setting.
Confidential emergency shelter will be provided to female victims of domestic violence and their children.
--TOP 9116-83117-Departmental Funding $2,000.00 -- Delivery of services 675 per the contract spreadsheet.
12716 wmh; funded for $52,000.00 departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$52,000.00	$20,407.75	$20,407.75
Total	**Total**			**$52,000.00**	**$20,407.75**	**$20,407.75**

Proposed Accomplishments

People (General) : 1,350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	7
Black/African American:	0	0	0	0	0	0	178	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**222**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	178
Low Mod	0	0	0	42
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/09/17 wmh; payments 1-4 in showed 121 05/04/17 wmh; payments 5-6 in showed 171	
2017	06/28/17 wmh; payments # 7-9 in showed 222	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13741 - University Settlement Inc: Adult Wellness Program

Status: Open
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/07/2016

Description:

101716 wmh: Funds will be used to provide a variety of recreation activities to promote physical fitness in a group setting.
Exercise classes will be held on a weekly basis employing modified stretchesand strength training.
A nutritious breakfast, lunch and one snake will be provided daily at the program site in a congregate setting.
--TOP 10116-93017 -- Departmental Funding $25,000.00-Delivery of services 315 per the contract spreadsheet.--12716 wmh; funded for $25,000.00 departmental funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$22,931.87	$8,288.52	$8,288.52
	PI			$2,068.13	$0.00	$0.00
Total	**Total**			**$25,000.00**	**$8,288.52**	**$8,288.52**

Proposed Accomplishments

People (General) : 630

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**55**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh; payment # 1 in showed 53 03/20/17 wmh; payment 2-3 in showed 53 same as above 03/29/17 wmh; payment 4 in showed 55 05/04/17 wmh; payment 5 in showed 55 same as previous payments 06/06/17 wmh; payment 6 in showed 55	
2017	06/06/17 wmh; payment 6 in showed 55 same as above no changes	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13744 - Neighborhood Leadership Institute: Schools Neighborhood Resource Center

Status: Open
Location: 5246 Broadway Ave Cleveland, OH 44127-1505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/12/2016

Description:

101816 wmh: Contract signed off on.--Funds will be used as resource program that will provide the following services: Basic instructions and practice will be provided in basketball, volleyball, track, open gym, weightlifting, floor hockey, soccer, batting cages, karate, table tennis, and swimming.
The program is designed to improve the quality of life of residents and to give the community groups the chance to use the facility for meetings and public services.
-- TOP 7116-63017-Departmental Funding in the amount of $100,000.00.--Delivery of services 6,600 per the contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$100,000.00	$15,569.63	$15,569.63
Total	**Total**			**$100,000.00**	**$15,569.63**	**$15,569.63**

Proposed Accomplishments

People (General) : 6,600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,321	940
Black/African American:	0	0	0	0	0	0	2,501	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	130	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4,970**	**940**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,550
Low Mod	0	0	0	1,924
Moderate	0	0	0	496
Non Low Moderate	0	0	0	0
Total	0	0	0	4,970
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	01/30/17 wmh; payments 1-2 in showed a total of 2676 05/22/17 wmh; payment 3-4 in showed a total of 3301 06/06/17 wmh; payment 5 in showed a total of 3900	

PGM Year: 2014
Project: 0040 - Section 108 Loans
IDIS Activity: 13745 - Victory MidTown, LLC Section 108 EMP.Zone

Status: Open
Location: 7012 Euclid Ave Cleveland, OH 44103-4014

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMASA

Initial Funding Date: 10/20/2016

Description:

Dealer Tire has been a longstanding employer in the City of Cleveland, with over 400 employees.
Their current facility at E.
36th and Chester lacked sufficient office space, parking, and amenities to accommodate their future growth.
The Victory Building was identified as the key location to maintain Dealer Tire headquarters in Cleveland; however, the building did not have a parking garage, a priority to maintain them in Cleveland.
The $4M HUD 108 Loan to Victory Midtown, LLC will fund necessary tenant improvements and the construction of a parking garage to convert the Victory Building for Dealer Tire.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	1994	B94MC390004-C	$4,000,000.00	$0.00	$0.00
Total	**Total**			**$4,000,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Jobs : 80
Total Population in Service Area: 1,425
Census Tract Percent Low / Mod: 67.72

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13746 - Northeast Ohio Coalition for the Homeless

Status: Open
Location: 3641 Perkins Ave Cleveland, OH 44114-4632

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

101816 wmh: Contract signed off on.--Funds will be used to assist Cleveland's homeless and at risk individuals to break the cycle of poverty through public education advocacy and the promotion of nurturing environment.
Monthly meetings will be held with the 12 outreach teams to who serve people living on the streets.
The teams will respond to complaints about homeless people at inappropriate locations and work with volunteer organizations to delivery services and donate items to keep homeless people warm and safe.-- TOP 7116-63017-Departmental funding $32,300.00 -- Delivery of services congressional meetings 340; affordable housing meetings 112; Training & exchange of public info and homeless services 400; Distribution of homeless street cards 12,500.
12816 wmh; funded with departmental funds $32,300.00-Changed matrix code from 03T to 05 LMA-Agency is only doing out reach coordinators not actually seeing the homeless individuals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$32,300.00	$16,558.16	$16,558.16
Total	**Total**			**$32,300.00**	**$16,558.16**	**$16,558.16**

Proposed Accomplishments

People (General) : 7,800
Total Population in Service Area: 3,900
Census Tract Percent Low / Mod: 76.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/10/17 wmh: Payments 1-6, from July through December of 2016; Eleven outreach leader meeting were held. On 7/27/16, outreach workers meeting was held to debrief the RNC and to focus on where the people were sleeping outside during the summer. Training and exchange of public information 123 caseworkers were trained to use the site. The goal was to train 150 by the end of 2016. A cheat sheet for how homeless people and social services providers should interact with the large crowd gathering for the RNC convention. December 14, 2016 outreach leaders meeting-Veterans Upward Bound program was held at Tri-C. Spoke with Ron Register of 2100 Lakeside regarding the safety issues at the overnight shelter. A homeless memorial day was held to remember those who had passed away. Housing Cleveland. org site, there were 13,341 unique users doing 50,596 searches done. There were 808 units available on the site for rent and 33,370 total units in the database 50% in the suburbs. There were 579 units added and 12,868 units modified in December of 2016. 06/06/17 wmh; payment 7-9-Outreach collaboration meetings total to date 17; organize the homeless congress total of 9 year to date; training & exchange of public information 18 meeting year to date	
2017	06/28/17 wmh; payment #10--21 outreach collaboration meeting to date; organize the homeless congress and inaction with homeless to date 1 training & exchange of public information on the homel3ss services providers 14 meetings were held	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13747 - Historic Gateway Neighborhood Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/08/2016

Description:

102416 (JA) - Agency will develop strategies, functional plans and capacity building activities to improve its ability to manage programs and services.
Agency will report status of any studyanalysis conducted, and submit to the Department a copy of documents detailing results or findings from the studyanalysis.Total Proposed Units:5
--12816 wmh; funded for $400.00RJH: 6117, Report #6, Dec 2016: YTD totals no information to date.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$400.00	$0.00	$0.00
Total	**Total**			**$400.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13748 - UHistoric Gateway Neighborhood Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/08/2016

Description:

102416 (JA) - Agency will provide information and other resources to inform residents of available services, activities and assistance available to them.
Information may consist of, but not be limited to newsletters, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 20,043 -- 12816 wmh; funded for $200.00RJH: 6117 Report #6, Dec 2016- YTD totals, E-mails 12, website hits: yes, Neighborhood Block Club meetings 1 YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$200.00	$0.00	$0.00
Total	**Total**			**$200.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13749 - Historic Gateway Neighborhood Corporation

Status: Open
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

102416 (JA) - The Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Direct duties are:marketing the SRP; completing the Eligibility Assessment and SRP application, and submitting to City; scheduling the first Team Meeting at Project Site; assisting the applicant with project bid process; preparation of City's Labor Description Form; attending the Applicant's contract signing and completion of monthly reporting forms.
Total Proposed Units:6--12816 wmh; funded for $5,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,000.00	$0.00	$0.00
Total	**Total**			**$5,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 6
Total Population in Service Area: 6,595
Census Tract Percent Low / Mod: 55.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/1/17-Payment #6 Dec 2016: 9 Storefront projects submitted to City, 6 projects completed YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13750 - Historic Gateway Neighborhood Corporation

Status: Open
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

102416 (JA) - Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creatin, expansion, relocation andor retention of commercial services.
Agency will report the number of commercial property owners, businesses and institutions assisted; the nature of the assistance and the outcome realized from assistance provided.
Total Proposed Units:3-- 12816 wmh; funded for $13,150.00Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention or commercial services.
Service include site selection assistance; assistance wbuilding and occupancy permits, facilitation of grant requests; expansion of use and support of Board of Zoning Appeals and Planning Commission Meetings.
Agency to report the number of commercial property owners, businesses and industries assisted; the nature of the assistance and the outcome realized from assistance provided.
Details of direct tech.
assistance activities must be described in monthly performance reports.
Total Proposed Units:20Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Total Proposed Units: 2Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 30Agency will provide tech.
assistance to residential, commercial, mixed-use and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units:15

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$13,150.00	$0.00	$0.00
Total	**Total**			**$13,150.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 70
Total Population in Service Area: 6,595
Census Tract Percent Low / Mod: 55.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH: June 1, 2017- Report #6 Dec 2016; Technical assistance with positive outcomes YTD is 6 relocations of businesses, Technical Assistance not resulting in positive outcome is 8, Commercial real Estate Development/Redevelopment of at least $500,000: #1- Garfield Building Construction Underway, #2 Johnston Court Purchase Completed. Commercial/Retail Marketing events- Year to Date Activities 41 Input Activities and 20 Outcome Activities, Design review process 4 projects passed design review YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13751 - Historic Gateway Neighborhood Corporation

Status: Open
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

102416 (JA) - Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities will consist of greening projects.
Total Proposed Units:2--12816 wmh; funded for $6,250.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$6,250.00	$0.00	$0.00
Total	**Total**			**$6,250.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 6,595
Census Tract Percent Low / Mod: 55.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH 6/1/17, Payment #6, Dec 2016, YTD totals- 0	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13752 - Harvard Community Services

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/19/2016

Description:

102416 (JA) - DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units:5DSS Single Family Redevelopment of Vacant Substandard Housing:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 2Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.Total Proposed Units 30Home Weatherization Referral: Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units 25

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,805.50	$0.00	$0.00
		2014	B14MC390004		$21,805.50	$21,805.50
		2016	B16MC390004	$45,524.50	$18,303.21	$18,303.21
Total	**Total**			**$67,330.00**	**$40,108.71**	**$40,108.71**

Proposed Accomplishments

Housing Units : 62

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13753 - Harvard Community Services

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

102416 (JA) - Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,358.02	$0.00	$0.00
		2014	B14MC390004		$936.88	$936.88
		2016	B16MC390004	$3,179.98	$720.53	$720.53
Total	**Total**			**$4,538.00**	**$1,657.41**	**$1,657.41**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 19,640
Census Tract Percent Low / Mod: 52.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #10 6/28/17 Accomplishments will be entered by Commercial Office under IDIS #12605.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13754 - Harvard Community Services

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

102416 (JA) -Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:3 Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units 60Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units:7Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units 7

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$44,143.52	$0.00	$0.00
		2014	B14MC390004		$33,721.20	$33,721.20
		2016	B16MC390004	$103,367.48	$26,517.98	$26,517.98
Total	**Total**			**$147,511.00**	**$60,239.18**	**$60,239.18**

Proposed Accomplishments

Businesses : 77
Total Population in Service Area: 19,640
Census Tract Percent Low / Mod: 52.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #10 6/2/17 Agency has provided 180 gen. tech. assistance sessions YTD, resulting in no positive outcomes. Note: these were gen. tech assistance sessions, no retentions, expansions or creations. 96 input activities YTD, 12 outcome activities and 3 projects have passed design review YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13756 - Harvard Community Services

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

102416 (JA) - Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units:3Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units:5103116 wmh; Contract signed off on 42 funding $232,986.49-- year 40 $80,013.51

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,987.88	$0.00	$0.00
		2014	B14MC390004		$13,987.88	$13,987.88
		2016	B16MC390004	$27,090.12	$9,891.11	$9,891.11
Total	**Total**			**$41,078.00**	**$23,878.99**	**$23,878.99**

Proposed Accomplishments

Public Facilities : 8
Total Population in Service Area: 19,640
Census Tract Percent Low / Mod: 52.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #10 Agency completed 39 neighborhood clean ups YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13757 - Harvard Community Services

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/19/2016

Description:

102416 (JA) - Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of but not be limited to newsletters, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 297--2917 changed to 328JF #10 6217 2 Financial literacy workshops held ytd, no other info.
provided by agency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,544.52	$0.00	$0.00
		2014	B14MC390004		$2,005.09	$2,005.09
		2016	B16MC390004	$12,981.48	$1,567.17	$1,567.17
Total	**Total**			**$18,526.00**	**$3,572.26**	**$3,572.26**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13758 - Cudell Improvements, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

JF 112216 Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 18JF #9 6917 14 neighborhood clean ups conducted by agency YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,340.08	$0.00	$0.00
		2014	B14MC390004		$177.63	$177.63
		2016	B16MC390004	$7,659.92	$7,659.92	$7,659.92
Total	**Total**			**$12,000.00**	**$7,837.55**	**$7,837.55**

Proposed Accomplishments

Public Facilities : 18
Total Population in Service Area: 22,005
Census Tract Percent Low / Mod: 62.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/9/17 YTD 14 neighborhood clean ups conducted by agency.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13759 - Fairfax Renaissance Development Corp.

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

113016 (JA): Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 2 --12816 wmh; funded for $76,897.00Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 8Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 1,150

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$76,897.00	$39,735.43	$39,735.43
Total	**Total**			**$76,897.00**	**$39,735.43**	**$39,735.43**

Proposed Accomplishments

Public Facilities : 1,160
Total Population in Service Area: 8,875
Census Tract Percent Low / Mod: 69.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	6/7/16 RJH Payment #9-Mar/2017: YTD totals Interim Assistance- Neighborhood Clean-Up Campaign 5 Clean-ups and 306 Volunteers; 0 Greening Projects; Land Reutilization: 1208 lots maintained year to date.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13760 - Kamm's Corners Development

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: SBA

Initial Funding Date: 12/19/2016

Description:

102516 (JA) - Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units:12--12816 wmh; funded for $1,839.00 annual expenditures by HUD Matrix Codes list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$277.00	$0.00	$0.00
		2015	B15MC390004	$161.00	$0.00	$0.00
		2016	B16MC390004	$1,401.00	$1,295.38	$1,295.38
Total	**Total**			**$1,839.00**	**$1,295.38**	**$1,295.38**

Proposed Accomplishments

Public Facilities : 12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 Agency completed 15 neighborhood cleanups YTD, with 48.5 volunteer hrs.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13761 - Kamm's Corners Development

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: SBA

Initial Funding Date: 12/19/2016

Description:

102516 (JA) - DSS Single Family Redevelopment of Vacant Substandard Housing:Agency will purchase with its own forces or in partnership with a private developerrehabilitator; acquire homes from HUD, County Landbank or other sources if viable.
Agency will either rehab homes as general contractor or transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Agency will report the progress of units while under development.
Reports will include name of project developer(s)source of housing, project funding (CDBG and other), and the sale of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Agency acquired 4481 West 174th (PPN 02802061)from the Cuyahoga County Landbank for fee of $833 on 122315.
Agency marketed home to developers and property was sold to CPD Realty &Holdings by agency on 92016.
Pursuant to terms of sales agreement, developer has one year to renovate the home (utilizing their own resources), obtain an occupancy permit and market home for sale to owner occupant.
If developer to fails perform tasks in a period of one year, agency may invoke revisionary clause in sales agreement which allows agency to regain control of property.
Total Proposed Units 2Housing Referral Service:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Agency will report to the Department of Community Development, the total number of persons referred, the program(s) each person is referred to, the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units 3Home Weatherization:Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,262.56	$0.00	$0.00
		2015	B15MC390004	$4,221.89	$0.00	$0.00
		2016	B16MC390004	$38,837.55	$20,677.90	$20,677.90
Total	**Total**			**$50,322.00**	**$20,677.90**	**$20,677.90**

Proposed Accomplishments

Housing Units : 6

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13762 - Kamm's Corners Development

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 12/19/2016

Description:

102516 (JA) - Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units:1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$751.48	$0.00	$0.00
		2015	B15MC390004	$436.85	$0.00	$0.00
		2016	B16MC390004	$3,811.67	$2,783.29	$2,783.29
Total	**Total**			**$5,000.00**	**$2,783.29**	**$2,783.29**

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13763 - Kamm's Corners Development

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

Initial Funding Date: 12/19/2016

Description:

102516 (JA) - Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:20 Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:66Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 1,050Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 18

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$44,047.41	$0.00	$0.00
		2015	B15MC390004	$25,605.78	$0.00	$0.00
		2016	B16MC390004	$223,419.81	$127,330.91	$127,330.91
Total	**Total**			**$293,073.00**	**$127,330.91**	**$127,330.91**

Proposed Accomplishments

Businesses : 1,154

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 5/31/17 909 outcome activities YTD, 16 positive outcomes YTD, 100 networking, 67 meetings, and 23 Trainings YTD. 190 input activities YTD. 20 projects passed design review YTD	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13764 - Kamm's Corners Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/19/2016

Description:

102516 (JA) - Agency will develop strategies, functional plans and capacity-building activities to improve its ability to manage programs and services.
Agency will report the status of any studyanalysis conducted, and submit to the Department a copy of documents detailing results or findings from the studyanalysis.
Agency, in collaboration with Northeast Ohio Regional Sewer District and the City of Cleveland Traffic Engineering Department will plan and implement a parking projectin and around the Municipal Parking Lot located at West 168th and Albers Ave., using funding committed by NEORSD in 2016.
Activities will include completion of construction documents, bidding the scope of work, and Management of the project to completion on or around November 30, 2017.
In addition, agency will seek additional grant funding to enhance the safety of visitors to this city owned facility.
Total Proposed Units: 1JF #9 53117 Cuyahoga County Supplemental Grant application approved.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$715.70	$0.00	$0.00
		2015	B15MC390004	$416.06	$0.00	$0.00
		2016	B16MC390004	$3,630.24	$1,938.07	$1,938.07
Total	**Total**			**$4,762.00**	**$1,938.07**	**$1,938.07**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13765 - Kamm's Corners Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/19/2016

Description:

102516 (JA) - Agency will provide the community with information and other resources to inform residents of available services activities and assistance available to them..
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 80,642JF #9 53117 39,000 magazines, 36 email blasts,18,862 website hits, 20 block club meetings and 875 retail mktg. efforts ytd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$902.34	$0.00	$0.00
		2015	B15MC390004	$525.41	$0.00	$0.00
		2016	B16MC390004	$4,578.25	$1,927.47	$1,927.47
Total	**Total**			**$6,006.00**	**$1,927.47**	**$1,927.47**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13766 - Carolyn Smith-Professional Services At CDC

Status: Open
Location: 2064 Hillcrest Ave Cleveland, OH 44109-4418

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

202815 wmh: set up--Funds will be used for professional services to the Storefront Renovation Program (SRP) utilizes the services of one outside consultant to assist the SRP staff in providing direct technical assistance to (SRP) consultantMs.
Smith will assist in construction monitoring, technical assistance to applicants to ensure that they adhere to the terms of their funding agreement with the city including corrective documents needed to submit to complete rebate disbursement.--TOP 1117-123117--Citywide departmental funding $44,000.00.
Accomplishments will be reported under the 499 project number.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$38,500.01	$5,499.99	$5,499.99
	PI			$3,666.66	$3,666.66	$3,666.66
Total	**Total**			**$42,166.67**	**$9,166.65**	**$9,166.65**

Proposed Accomplishments

Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Accomplishments are being reported under 12993	

PGM Year: 2014
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 13767 - Union Mils Homes Limited Partnership DBA-Union Miles Dev. Corp.: Homes 1 Preservation Program

Status: Open
Location: 9411 Reno Ave Cleveland, OH 44105-2715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

Initial Funding Date: 11/01/2016

Description:

110116 wmh: set up and funded: Funds will be used to rehabilitate 11 units of housing for lease purchase with a requirement that the homes be maintained as affordable housing for low income families.
Locations of 9411 Reno, 9612 Reno, 10014 Reno, 9403 Aetna, 9501 Anderson 9602 Anderson, 9601 Gaylord, 9406 Gaylord, 9809 Gaylord, 4127 East 102nd Street, 9803 Prince Ave for a total of 11 properties to be rehabbed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$266,110.00	$0.00	$0.00
Total	**Total**			**$266,110.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13768 - Bellaire Puritas Dev. Corp.

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: SBA

Initial Funding Date: 12/21/2016

Description:

11116 (JA):Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 150

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$43,006.46	$0.00	$0.00
		2015	B15MC390004	$22,110.01	$0.00	$0.00
		2016	B16MC390004	$126,585.53	$108,306.73	$108,306.73
Total	**Total**			**$191,702.00**	**$108,306.73**	**$108,306.73**

Proposed Accomplishments

Public Facilities : 150

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13769 - Old Brooklyn Community Development Corp.

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

11116 (JA) - Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 4Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$36,155.40	$0.00	$0.00
		2014	B14MC390004		$36,155.40	$36,155.40
		2015	B15MC390004	$2,753.82	$2,753.82	$2,753.82
		2016	B16MC390004	$43,971.78	$6,212.46	$6,212.46
Total	**Total**			**$82,881.00**	**$45,121.68**	**$45,121.68**

Proposed Accomplishments

Public Facilities : 15
Total Population in Service Area: 35,925
Census Tract Percent Low / Mod: 51.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/2/17, Payment #9, March 2017, YTD totals 10 Area Clean-ups, 146 volunteers, Greening Projects no greening projects reported reports #1 - #9 YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13770 - Mt. Pleasant Now Dev. Corp.

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

11116 (JA) -Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 14--12816 wmh; funded for $44,013.00Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 50

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$94,013.00	$57,371.41	$57,371.41
Total	**Total**			**$94,013.00**	**$57,371.41**	**$57,371.41**

Proposed Accomplishments

Public Facilities : 64
Total Population in Service Area: 22,430
Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #10 6/2/17 Agency has completed 3 greening projects and cleaned 30 vacant lots YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13771 - Collinwood Nottingham Villages Develop. Corp.

Status: Open
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

11116 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 2Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 2Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$24,453.42	$0.00	$0.00
		2014	B14MC390004		$24,453.42	$24,453.42
		2015	B15MC390004	$213.36	$0.00	$0.00
		2016	B16MC390004	$19,755.68	$0.00	$0.00
Total	**Total**			**$44,422.46**	**$24,453.42**	**$24,453.42**

Proposed Accomplishments

Public Facilities : 7
Total Population in Service Area: 6,385
Census Tract Percent Low / Mod: 74.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13773 - Burten, Bell Carr Dev. Corp.

Status: Open
Location: 7201 Kinsman Rd Ste 104 Suite 104 Cleveland, OH 44104-6148

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 03/23/2017

Description:

11416 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 4Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 8Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 334

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,727.52	$0.00	$0.00
		2014	B14MC390004		$3,727.52	$3,727.52
		2016	B16MC390004	$118,388.48	$73,115.49	$73,115.49
Total	**Total**			**$122,116.00**	**$76,843.01**	**$76,843.01**

Proposed Accomplishments

Public Facilities : 346
Total Population in Service Area: 20,215
Census Tract Percent Low / Mod: 88.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13774 - Westown Community Development Corp.

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

11416 (JA):Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 100Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 100

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$64,295.95	$0.00	$0.00
		2014	B14MC390004		$10,783.72	$10,783.72
		2016	B16MC390004	$36,108.05	$25,318.71	$25,318.71
Total	**Total**			**$100,404.00**	**$36,102.43**	**$36,102.43**

Proposed Accomplishments

Public Facilities : 200
Total Population in Service Area: 41,240
Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/2/17 152 neighborhood clean ups conducted YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13775 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Suite A Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

11416 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 2Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 5

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$980.73	$0.00	$0.00
		2015	B15MC390004	$604.51	$0.00	$0.00
		2016	B16MC390004	$40,125.76	$14,351.61	$14,351.61
Total	**Total**			**$41,711.00**	**$14,351.61**	**$14,351.61**

Proposed Accomplishments

Public Facilities : 7
Total Population in Service Area: 10,890
Census Tract Percent Low / Mod: 76.54

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13777 - Tremont West Development Corp.

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

11416 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: _3 Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 10Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 13

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$52,393.00	$30,457.03	$30,457.03
Total	**Total**			**$52,393.00**	**$30,457.03**	**$30,457.03**

Proposed Accomplishments

Public Facilities : 26
Total Population in Service Area: 11,335
Census Tract Percent Low / Mod: 65.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH:6/05/17 Payment#9, March 2017: YTD totals-	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13778 - Harvard Communtiy Service Center: Beautification & Litter Clean-Up

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 03/02/2017

Description:

11316 WMH: Set up from BA-Funds will be used to pick up and clean up public properties such as the commercial corridors as well as vacant lots to keep the neighborhood free of debris and waste.
The program will also provide landscaping services such as community gardens landscape maintenance.
There will also be snow removal to the commercial corridor as well as the apronsADA ramps.
--TOP 6116-71617-NDA funds from Ward 1 $70,000.00--Delivery of services per the proposal corridor maintenance 75; litter clean up 10; snow removal 75; community gardens 20; neighborhood gardens 15; delivery of services total 195.
3217 wmh: Funding allocations revised year 40 $11,717.34, year 42 $58,586.66 for a total of $70,304.00 which is what the project was previously funded for.--4317 contract signed off on-delivery of services 75

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,254.09	$0.00	$0.00
		2016	B16MC390004	$63,049.91	$0.00	$0.00
Total	**Total**			**$70,304.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 75
Total Population in Service Area: 19,640
Census Tract Percent Low / Mod: 52.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2015
Project: 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
IDIS Activity: 13779 - East Technical High School Alumni Ass: Farmers Market Comm. Garden

Status: Open
Location: 12411 Emery Ave Cleveland, OH 44135-2241

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/21/2017

Description:

11416 wmh: Budget Adjustment: Funds will be used for an instructional program in urban agricultural gardening for neighborhood residents.
TOP 7115--113015-Funding Ward 07 $5,000.00-Delivery of services per the proposal 25.112216 wmh: TOP is being extended to 53116 in the contract.---11716 wmh: Contract signed off on.
--TOP 7115-33117-Delivery of services 105 people will be serviced during the term of the contract, per the Scope of Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$4,519.00	$0.00	$0.00
Total	**Total**			**$4,519.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13780 - Union Miles Dev. Corp.

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

11416 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 1--12816 wmh; funded for $4,492.00 Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$4,492.00	$2,084.88	$2,084.88
Total	**Total**			**$4,492.00**	**$2,084.88**	**$2,084.88**

Proposed Accomplishments

Public Facilities : 3
Total Population in Service Area: 33,470
Census Tract Percent Low / Mod: 61.65

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13781 - St. Clair Superior Dev. Corp.

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/15/2016

Description:

11416 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 2 Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 7

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$41,726.00	$11,363.81	$11,363.81
Total	**Total**			**$41,726.00**	**$11,363.81**	**$11,363.81**

Proposed Accomplishments

Public Facilities : 9
Total Population in Service Area: 40,230
Census Tract Percent Low / Mod: 72.63

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13782 - College Now of Greater Cleveland: Youth Advising Services

Status: Open
Location: 50 Public Sq Ste 1800 Cleveland, OH 44113-2244

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 03/08/2017

Description:

110716 wmh; Budget Adjustment Set-Up: Funds will be used for professional advisors to provide college preparation and application assistance, help identify post-secondary institutions that fit their career goals, budget and interest.
Career counseling with training, education and skills required to be successful and specific careers that are in demand; Academic Preparation; and financial aid counseling and scholarship services for students.
-- TOP 8116-73117--Funding Year 42 $17,100.00 Year 40 $16,070.10 Dept.
Funds $10,000.00 for a total of $43,170.10--Delivery of services 600.
-- 13017 contract signed off on

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,070.10	$0.00	$0.00
		2014	B14MC390004		$7,995.02	$7,995.02
		2016	B16MC390004	$27,100.00	$13,575.58	$13,575.58
Total	**Total**			**$43,170.10**	**$21,570.60**	**$21,570.60**

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	30
Black/African American:	0	0	0	0	0	0	290	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**399**	**30**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	269
Low Mod	0	0	0	48
Moderate	0	0	0	44
Non Low Moderate	0	0	0	38
Total	0	0	0	399
Percent Low/Mod				90.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/08/16 wmh; payments 1-5 in showed 251 03/29/17 wmh; payment 6 in showed 299	
2017	06/06/17 wmh; payment # 7 in showed 332 06/21/17 wmh; payment # 8 in showed 356 06/28/17 wmh; payment # 9 in showed 399	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13783 - Slavic Village Development Corp.

Status: Open
Location: 5620 Broadway Ave Suite 200 Cleveland, OH 44127-1754

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

11816 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 16Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 23Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 68

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$160,594.00	$93,431.89	$93,431.89
Total	**Total**			**$160,594.00**	**$93,431.89**	**$93,431.89**

Proposed Accomplishments

Public Facilities : 107
Total Population in Service Area: 22,105
Census Tract Percent Low / Mod: 72.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6-02-17, Payment #9, March 2017, YTD totals Area Clean-up campaigns -26, 1607 volunteers, Greening Projects 8 YTD, Land Reutilization 70 parcels YTD l YTD,	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13784 - Buckeye Shaker Square Dev. Corp.

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

11816 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 7 Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 11Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 1255

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,883.31	$0.00	$0.00
		2014	B14MC390004		$5,883.31	$5,883.31
		2015	B15MC390004	$18,943.94	$18,943.94	$18,943.94
		2016	B16MC390004	$222,446.75	$119,786.03	$119,786.03
Total	**Total**			**$247,274.00**	**$144,613.28**	**$144,613.28**

Proposed Accomplishments

Public Facilities : 1,273
Total Population in Service Area: 29,430
Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #5 Agency has maintained 583 vacant lots YTD. JF #12 6/5/17 Agency cleaned a total of 4079 vacant lots YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13785 - Detroit Shoreway Community Development

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

110816 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 8 Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 17Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 6

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,157.79	$0.00	$0.00
		2014	B14MC390004		$30,157.79	$30,157.79
		2016	B16MC390004	$203,224.21	$70,582.56	$70,582.56
Total	**Total**			**$233,382.00**	**$100,740.35**	**$100,740.35**

Proposed Accomplishments

Public Facilities : 31
Total Population in Service Area: 49,980
Census Tract Percent Low / Mod: 75.05

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13786 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

11816 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 2Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 6Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 145

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$62,262.25	$0.00	$0.00
		2014	B14MC390004		$45,399.73	$45,399.73
		2016	B16MC390004	$127,550.75	$56,306.65	$56,306.65
Total	**Total**			**$189,813.00**	**$101,706.38**	**$101,706.38**

Proposed Accomplishments

Public Facilities : 153
Total Population in Service Area: 19,305
Census Tract Percent Low / Mod: 68.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH; Payment #9, March 2017- Area Clean-Up, YTD totals is 80 clean-up campaigns with 750 Volunteer Hours, Greening Projects, 1 in progress year to date, dismantling community garden and obtaining site for relocation through County Land Bank, Year to date total is 160 vacant lots reutilized.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13787 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/19/2016

Description:

111016 MR - DSS Single Family Redevelopment of Vacant Substandard Housing:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines. Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units 6.Non DSS Single Family Exterior Residential Rehab:Agency has developed a housing rehabilitation program to assist residentshouseholds with minor home repairs.
The Rehabilitation Program will serve income eligible individualshouseholds (as determined by HUD annual Fiscal Year Income Limits).
Eligible participants may receive grants for code related home repairs.
Agency shall assist each residenthousehold in assessing code related repairs needed to achieve full code compliance for their residential structure.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, and project funding (CDBG and other.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Total Units:18Model Block:Exterior Rehab of 1&2 Family Residential Units:Agency will address the exterior housing needs of residents by administering a small grant rebate program for rehabilitation and stabilization of owner-occupied single and two-family homes within its designated model block area(s).
Agency will ensure all program requirements are met including eligibility determination, assessment of code violationsblighting conditions; creation of specifications to address each items; competitive bidding process and contractor selection; oversight of all related construction, repair and rehabilitation activities including the collection of all required applications and documentation of the entire project per program application, funding and participation processes.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Total Units: 4Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total proposed units 44.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$121,996.13	$0.00	$0.00
		2014	B14MC390004		$97,335.19	$97,335.19
		2016	B16MC390004	$249,921.87	$98,677.76	$98,677.76
Total	**Total**			**$371,918.00**	**$196,012.95**	**$196,012.95**

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13788 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 12/19/2016

Description:

111016 MR - Agency, in conjunction with developer, will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 1.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$27,417.79	$0.00	$0.00
		2014	B14MC390004		$27,417.79	$27,417.79
		2016	B16MC390004	$56,168.21	$19,103.42	$19,103.42
Total	**Total**			**$83,586.00**	**$46,521.21**	**$46,521.21**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH- 6/01/17 - YTD total Payment #9 March 2017, No projects started or completed YTD	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13789 - Famicos Foundation

Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

111016 MR - Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,632.88	$0.00	$0.00
		2014	B14MC390004		$1,632.88	$1,632.88
		2016	B16MC390004	$3,345.12	$3,154.74	$3,154.74
Total	**Total**			**$4,978.00**	**$4,787.62**	**$4,787.62**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 18,440
Census Tract Percent Low / Mod: 68.55

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13790 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

111016 MR - DIRECT CDC ASSISTANCE TO BUSINESSES RESULTING IN: BUSINESS CREATIONEXPANSIONRELOCATIONRETENTION Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Units: 1.GENERAL TECHNICAL ASSISTANCE TO BUSINESSES (NOT RELATED TO CREATION, EXPANSION: Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Units: 20.OUTCOME STRATEGIES: Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 8DESIGN REVIEW PROJECT COORDINATION: Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Units: 4.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$54,388.81	$0.00	$0.00
		2014	B14MC390004		$54,388.81	$54,388.81
		2016	B16MC390004	$111,421.19	$62,965.39	$62,965.39
Total	**Total**			**$165,810.00**	**$117,354.20**	**$117,354.20**

Proposed Accomplishments

Businesses : 33
Total Population in Service Area: 21,725
Census Tract Percent Low / Mod: 59.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH: 5-31-17, Payment Request #9, March 2017 - Year to date total completed positive outcomes are one business retention and one business start-up YTD total is 2. Technical Assistance to Business not resulting in direct positive outcomes YTD is 9. Commercial Marketing events - YTD 87 input activities and 10 Outcome Activities, YTD projects that passed design review is 1,	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13791 - Famicos Foundation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/19/2016

Description:

111016 MR - Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Units: 6,399

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,550.06	$0.00	$0.00
		2014	B14MC390004		$15,550.06	$15,550.06
		2016	B16MC390004	$34,878.84	$31,855.94	$31,855.94
Total	**Total**			**$50,428.90**	**$47,406.00**	**$47,406.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13792 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

111016 (JA):Greening Projects:Agency will provide limited improvementsservices that reclaim vacant land for green uses to make neighborhoods more livable or viable for low and moderate income persons.
Redevelopment activities may consist of community gardens, market gardens, pocket parks, side yard expansions, native planting, phyto-remediation.
Monthly reporting will include number and types of projects conducted, along with area locations.
Total Proposed Units: 2Area Clean-Up Campaigns:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units 1Land Reutilization:Agency will provide limited improvementsservices that remove or eliminate slum or blighted areas and conditions that threaten public health and safety; to make neighborhoods more livable or viable for low and moderate income persons.
Monthly reporting will include number and nature of each clean-up campaign, location of litter sweeps or blight elimination in public right of way, address and permanent parcel numbers of properties cleaned.
Total Proposed Units: 2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$27,477.00	$17,030.13	$17,030.13
Total	**Total**			**$27,477.00**	**$17,030.13**	**$17,030.13**

Proposed Accomplishments

Public Facilities : 5
Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/2/17 Agency has conducted 6 neighborhood clean ups and 3 greening projects YTD.	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13793 - Lutheran Metropolitan Ministry: Men's Shelter 2100 Lakeside Ave.

Status: Open
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 12/13/2016

Description:

111416 wmh: Contract signed off on: Funds will be used to operate an emergency housing facility an emergency housing facility and related series for homeless men. Agency will also provide outreach services, financial self-help, volunteer activities- TOP 12116-112017--Departmental funding $204,454.00 - Delivery of services 350 persons including staff.--6918 PER DAVID PROPOSED NUMBER CHANGED FROM 350 TO 1,0000--SEE SCANNED INFOR FROM AGENCY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$204,454.00	$0.00	$0.00
Total	**Total**			**$204,454.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	33
Black/African American:	0	0	0	0	0	0	1,066	13
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	697	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,084**	**46**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,084
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,084
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	04/05/17 wmh; payments 1-3 in showed 1569	
2017	06/28/17 wmh; payment # 4-5 showed 2084	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13795 - Detroit Shoreway Community Development

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/19/2016
Description:

111816(JA):DSS Single Family Substantial Rehab:Alone or with a developer, Agency will buy homes to rehab as General; or will transfer to a contractor to rehab per CDC guidelines.
Units will be sold to lowmod buyers.
Agency will report progress and demographic data on initial occupants.
Reports will include project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will conduct at-risk inspections from the point of through occupancy.
Total Units:21DSS Single Family Redevelopment of Vacant Substandard Housing:Alone or with a developer, Agency will buy homes to rehab as General; or will transfer to a contractor to rehab per CDC guidelines.
Units will be sold to eligible lowmod buyers.
Agency will report progress and demographic data on initial occupants.
Reports will include project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will conduct at-risk inspections from the point of acquisition through occupancy.
Total Units:23DSS Single Family Redevelopment of Vacant Housing wGreen Bldg Standards:Alone or with a developer, Agency will buy homes to create Energy-Star certified units for lowmod buyers.
Agency will act as General, or will transfer to a contractor to rehab per CDC specified guidelines.
Units must meet or exceed Energy Star standards for New Homes; must be independently verified to be at least 15% more energy efficient than units built to current specified codes; and must feature measures that deliver a total energy efficiency improvement of up to 30%, compared to typical new housing.
Agency will report progress.
Reports will include name of project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will report demographic data on initial occupants.
Agency will conduct at-risk inspections from the point of acquisition through occupancy.
Total Units:2Model Block: Exterior Rehab of 1&2 Family Units:Agency will administer a grant rebate program for owner-occupied 1- and 2-family homes in designated area(s).
Agency will ensure requirements are met including eligibility determination and contractor selection.
Agency will report demographic data on initial occupants.
Total Units:5Non DSS Single Family Exterior Residential Rehab:Agency has a program to assist with minor home repairs.
Program will serve lowmod households (per HUD FY Income Limits).
Participants may receive grants for code related repairs.
Agency will help assess repair needs and will report progress.
Reports will include name of project developer(s), housing source, funding (CDBG and other).
Agency will report demographic data on initial occupants.
Total Units:31Housing Rehab Referral:Agency will provide information on housing rehabilitation services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in service area.
Referral programs will include:City of Cleveland programs; NHS of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report total persons referred; program(s) each is referred to; status of each referral and total units rehabbed.
Total Units:195Home Weatherization Referral: Agency will provide information on weatherization services, andor will find conventional financing options in the service area.
Total Units:18

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$29,523.32	$0.00	$0.00
		2014	B14MC390004		$29,523.32	$29,523.32
		2016	B16MC390004	$198,948.68	$65,264.73	$65,264.73
Total	**Total**			**$228,472.00**	**$94,788.05**	**$94,788.05**

Proposed Accomplishments

Housing Units : 295

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13796 - Fairfax Renaissance Development Corp,

Status: Open
Location: 8111 Quincy Ave Ste 100 #100 Cleveland, OH 44104-2125

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/08/2016

Description:

111616 LG Non DSS Single Family Exterior Residential Rehab:Agency has developed a housing rehabilitation program to assist residentshouseholds with minor home repairs.
The Rehabilitation Program will serve income eligible individualshouseholds (as determined by HUD annual Fiscal Year Income Limits).
Eligible participants may receive grants for code related home repairs.
Agency shall assist each residenthousehold in assessing code related repairs needed to achieve full code compliance for their residential structure.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, and project funding (CDBG and other.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Total Proposed Units:25Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units:125--12816 wmh; funded for $59,913.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$59,913.00	$26,577.64	$26,577.64
Total	**Total**			**$59,913.00**	**$26,577.64**	**$26,577.64**

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH:6/7/17 Payment #9 March 2017 /Total as of March 30th, 14H Non DSS Exterior Residential Rehab- 7 Units under preliminary review, 2 units under construction and 4 Units are completed and occupied. Addresses of occupied units are: 2293E.86th St., 2215 E. 86th St., 7919 Amos, 8003 Amos, Housing Rehab Referral: 40 total referred, 11 completed rehab work, 35 are pending, Greater Circle of Living Project to encourage Cleveland Clinic Employees to move into area surrounding the Cleveland Clinic -16 Homes Purchased, 32 Provided rental assistance,	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13797 - Fairfax Renaissance Development Corp,

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

111616 LG Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:4Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:25Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units:4Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units:312816 wmh; funded for $101,044.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$101,044.00	$53,382.57	$53,382.57
Total	**Total**			**$101,044.00**	**$53,382.57**	**$53,382.57**

Proposed Accomplishments

Businesses : 36
Total Population in Service Area: 8,875
Census Tract Percent Low / Mod: 69.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/7/17, Payment #9, March 2017, 18B Technical Assistance to business with positive outcomes, YTD 0, General Assistance to Business YTD:85; Commercial Retail Marketing Events and Support Activities, YTD 267 Input Activities and 13 Outcome Activities, Design review - 7 Projects have passed design review.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13798 - Fairfax Renaissance Development Corp

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/08/2016

Description:

111616 LG Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units:89,16712816 wmh; funded for $8,079.006717 RJH: Payment #9: March YTD totals: 29250 Newsletters, 69 e-mail blasts, 41959 Website blasts, 71 Neighborhood branding events, 53 Block club meetings attended, 43 Financial Literacy classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$8,079.00	$4,776.37	$4,776.37
Total	**Total**			**$8,079.00**	**$4,776.37**	**$4,776.37**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13799 - Young Men's Christian Ass of Greater Cleve: Y-Haven Transitional Housing

Status: Canceled 3/6/2017 12:00:00 AM
Location: 1801 Superior Ave E Cleveland, OH 44114-2135

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/11/2017

Description:

111716 wmh; Set up from contract-Funds will be used to provide transitional housing, AOD treatment, continuing carecase management, vocational training, re-entry and other support services to homeless men who suffer from substance abuse and mental health problems.
-- TOP 6116-113017--Funding Departmental $240,000.00-Delivery at least 270 different individuals will be served during the contract.
(Information taken from the scope of services information).3617 wmh: contract decertified and will be recertified at a lesser amount.
Project canceled out of the IDIS System.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13800 - Westown Community Development Corp.

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/21/2016

Description:

111816 LG:DSS Single Family Redevelopment of Vacant Substandard Housing:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines. Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units:4

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,104.46	$0.00	$0.00
		2014	B14MC390004		$2,758.14	$2,758.14
		2016	B16MC390004	$8,482.54	$6,434.81	$6,434.81
Total	**Total**			**$23,587.00**	**$9,192.95**	**$9,192.95**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/2/17 The following vacant housing units have been rehabbed and are now occupied: 3283 West 90, 3427 West 90th, and 3239 West 112th; however, agency did not submit racial/income data. Sent email requesting data 6/2/17.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13801 - Westown Community Development Corp.

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

111816 LG;Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units:2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,201.89	$0.00	$0.00
		2014	B14MC390004		$1,248.61	$1,248.61
		2016	B16MC390004	$1,798.14	$1,798.14	$1,798.14
Total	**Total**			**$5,000.03**	**$3,046.75**	**$3,046.75**

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 43,855
Census Tract Percent Low / Mod: 60.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/9/17 2 Eligibility Assessments submitted to city YTD and 3 application submitted YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13802 - Westown Community Development Corp.

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

111816 LG:Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:5Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units:1Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:30Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units:5

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$92,150.22	$0.00	$0.00
		2014	B14MC390004		$28,876.76	$28,876.76
		2016	B16MC390004	$51,750.78	$51,750.78	$51,750.78
Total	**Total**			**$143,901.00**	**$80,627.54**	**$80,627.54**

Proposed Accomplishments

Businesses : 46
Total Population in Service Area: 41,805
Census Tract Percent Low / Mod: 60.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/2/17 54 gen tech assist YTD. 54 tech assist related to relocation, retention or expansion YTD. 2 positive outcomes YTD; 1 relocation and 1 expansion. 8 networking events YTD, no meetings or training. 54 input activities YTD and 59 outcome activities YTD along with 7 design reviews YTD. Completing parcel assembly for Variety Village parking lot project at 11808-11836 Lorain Ave. Completing transfer of undeveloped parcels at 12813 Bellaire Rd. to Centermark Development for retail store site.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13803 - Westown Community Development Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/21/2016

Description:

111816 LG:Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units:218JF #9 6917 245 Email blasts, 15,467 website hits, 5 neighborhood marketing events, 12 block club meetings and 1 financial literacy class ytd.JF #10 6217 276 email blasts, 17,882 website hits, 5 marketing efforts, 13 block club meetings and 1 fin.
literacy class YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,435.51	$0.00	$0.00
		2014	B14MC390004		$2,470.60	$2,470.60
		2016	B16MC390004	$5,860.49	$4,739.61	$4,739.61
Total	**Total**			**$16,296.00**	**$7,210.21**	**$7,210.21**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13804 - Burten, Bell, Carr Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 03/23/2017

Description:

111816 LG:Agency will develop strategies, functional plans and capacity-building activities to improve its ability to manage programs and services.
Agency will report the status of any studyanalysis conducted, and submit to the Department a copy of documents detailing results or findings from the studyanalysis.
Total Proposed Units:15

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$139.65	$0.00	$0.00
		2014	B14MC390004		$139.65	$139.65
		2016	B16MC390004	$4,435.35	$2,698.30	$2,698.30
Total	**Total**			**$4,575.00**	**$2,837.95**	**$2,837.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13805 - Burten, Bell, Carr Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 03/23/2017

Description:

111816 LG: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units:1,044

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$201.55	$0.00	$0.00
		2014	B14MC390004		$201.55	$201.55
		2016	B16MC390004	$6,401.45	$1,981.47	$1,981.47
Total	**Total**			**$6,603.00**	**$2,183.02**	**$2,183.02**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13806 - Burten, Bell, Carr Devlopment

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 03/23/2017

Description:

111816 LG:Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units:5Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:12Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:5

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,371.53	$0.00	$0.00
		2014	B14MC390004		$4,371.53	$4,371.53
		2016	B16MC390004	$138,842.47	$54,288.83	$54,288.83
Total	**Total**			**$143,214.00**	**$58,660.36**	**$58,660.36**

Proposed Accomplishments

Businesses : 22
Total Population in Service Area: 20,215
Census Tract Percent Low / Mod: 88.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13807 - Little Italy Redevelopment Corporation

Status: Open
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

11-18-2016 RJH:Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1---12816 wmh; funded for $4,500.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$4,500.00	$0.00	$0.00
Total	**Total**			**$4,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH:5/31/17 - Payment #9 March/2017: YTD activity - Marked during Contract Hand Delivered SRP info/met with Specific Property, Presented SRP at Merchants Meetings, Provided SRP info to local newspaper.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13808 - Burten, Bell, Carr Dev. Corp,

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 03/23/2017

Description:

111816 LG: Agency, in conjunction with Developer(s), will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units:52

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,385.90	$0.00	$0.00
		2014	B14MC390004		$1,385.90	$1,385.90
		2016	B16MC390004	$44,017.10	$17,589.20	$17,589.20
Total	**Total**			**$45,403.00**	**$18,975.10**	**$18,975.10**

Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13809 - Burten, Bell, Carr Development

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 03/23/2017

Description:

111816 LG:Home Weatherization Referral: Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units: 20Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 80Non DSS Single Family Exterior Residential Rehab:Agency has developed a housing rehabilitation program to assist residentshouseholds with minor home repairs.
The Rehabilitation Program will serve income eligible individualshouseholds (as determined by HUD annual Fiscal Year Income Limits).
Eligible participants may receive grants for code related home repairs.
Agency shall assist each residenthousehold in assessing code related repairs needed to achieve full code compliance for their residential structure.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, and project funding (CDBG and other.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Total Proposed Units:45

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,620.51	$0.00	$0.00
		2014	B14MC390004		$1,620.51	$1,620.51
		2016	B16MC390004	$51,468.49	$26,434.76	$26,434.76
Total	**Total**			**$53,089.00**	**$28,055.27**	**$28,055.27**

Proposed Accomplishments

Housing Units : 145

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13810 - Collinwood & Nottingham Village Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/21/2016

Description:

111816 LG:Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units:39

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,719.32	$0.00	$0.00
		2014	B14MC390004		$16,719.32	$16,719.32
		2015	B15MC390004	$119.74	$0.00	$0.00
		2016	B16MC390004	$11,088.58	$0.00	$0.00
Total	**Total**			**$27,927.64**	**$16,719.32**	**$16,719.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13811 - Collinwood & Nottingham Village Development

Status: Open
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

111816 LG:Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:20

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,871.65	$0.00	$0.00
		2014	B14MC390004		$10,674.18	$10,674.18
		2015	B15MC390004	$225.75	$0.00	$0.00
		2016	B16MC390004	$20,903.14	$0.00	$0.00
Total	**Total**			**$33,000.54**	**$10,674.18**	**$10,674.18**

Proposed Accomplishments

Businesses : 20
Total Population in Service Area: 6,385
Census Tract Percent Low / Mod: 74.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13812 - Collinwood & Nottingham Village Development

Status: Open
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/21/2016

Description:

111816 LG:Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units:70DSS Single Family Redevelopment of Vacant Substandard Housing:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,340.21	$0.00	$0.00
		2014	B14MC390004		$16,304.59	$16,304.59
		2015	B15MC390004	$316.15	$0.00	$0.00
		2016	B16MC390004	$29,273.00	$0.00	$0.00
Total	**Total**			**$48,929.36**	**$16,304.59**	**$16,304.59**

Proposed Accomplishments

Housing Units : 73

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13813 - Little Italy Redevelopment Corporation

Status: Open
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

11-18-16-RJH DIRECT CDC ASSISTANCE TO BUSINESSES RESULTING IN: BUSINESS CREATIONEXPANSIONRELOCATIONRETENTION(POSITIVE OUTCOMES) agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 2--12816 wmh; funded for $34,650.00Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 9Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 107Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 8

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$34,650.00	$0.00	$0.00
Total	**Total**			**$34,650.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 126
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH: 5/31/17 -Payment #9-March, YTD totals- Assistance to Business resulted in positive outcome, 1 Business Creation/Start-up, General Technical Assistance to Business not resulting in positive outcome: 4. Retail Marketing Events: YTD total is 118 Input Activities and 28 Outcome Activities, 7 Design Review Process Activities passed design review YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13814 - Detroit Shoreway Community Development

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 12/19/2016

Description:

111816 (JA): DSS Multi-Family Housing Rehab:Alone or with a developer, Agency will buy andor rehabilitate buildings with two or more residential units; or will convert nonresidential structures to residential units.
Agency will act General, or will transfer to a contractor to rehab per CDC specified guidelines.
Units will be sold only to lowmod owner occupants.
Agency will report progress.
Reports will include name of project developer(s), housing source, funding (CDBG and other), and rentallease up of units.
Total Units:51

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,715.03	$0.00	$0.00
		2014	B14MC390004		$8,715.03	$8,715.03
		2016	B16MC390004	$58,727.97	$22,790.19	$22,790.19
Total	**Total**			**$67,443.00**	**$31,505.22**	**$31,505.22**

Proposed Accomplishments

Housing Units : 51

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13815 - Detroit Shoreway Community Development

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 12/19/2016

Description:

111816 (JA): Agency, in conjunction with Developer(s), will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 86

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,683.40	$0.00	$0.00
		2014	B14MC390004		$2,683.40	$2,683.40
		2016	B16MC390004	$18,082.60	$6,313.14	$6,313.14
Total	**Total**			**$20,766.00**	**$8,996.54**	**$8,996.54**

Proposed Accomplishments

Housing Units : 86

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13816 - Little Italy Redevelopment Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/08/2016

Description:

111816 RJH:Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 65,007--12816 wmh; funded for $5,850.00RJH: Payment #9-March 2017 - YTD totals - 45,000 Newsletters, 76 e-mail blasts, 794 CDC Website hits, 6 Neighborhood Branding efforts,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,850.00	$0.00	$0.00
Total	**Total**			**$5,850.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13817 - Detroit Shoreway Community Development

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

111816 (JA): Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$591.57	$0.00	$0.00
		2014	B14MC390004		$591.57	$591.57
		2016	B16MC390004	$3,986.43	$3,986.43	$3,986.43
Total	**Total**			**$4,578.00**	**$4,578.00**	**$4,578.00**

Proposed Accomplishments

Businesses : 3
Total Population in Service Area: 49,980
Census Tract Percent Low / Mod: 75.05

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13818 - Detroit Shoreway Community Development

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

111816 (JA): Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 18Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units: 2 Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 135Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 249Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$36,757.74	$0.00	$0.00
		2014	B14MC390004		$36,757.74	$36,757.74
		2016	B16MC390004	$247,699.26	$93,138.76	$93,138.76
Total	**Total**			**$284,457.00**	**$129,896.50**	**$129,896.50**

Proposed Accomplishments

Businesses : 415
Total Population in Service Area: 49,980
Census Tract Percent Low / Mod: 75.05

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13819 - Detroit Shoreway Community Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/19/2016

Description:

111816 (JA): Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities. Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 30,395

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,643.88	$0.00	$0.00
		2014	B14MC390004		$3,643.88	$3,643.88
		2016	B16MC390004	$22,258.12	$20,351.24	$20,351.24
Total	**Total**			**$25,902.00**	**$23,995.12**	**$23,995.12**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13820 - Slavic Village Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/12/2016

Description:

111816 RJH: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 51,140RJH: 60217, Payment #9, March 2017, YTD totals CDC News Letters distributed - 14000, E-Blasts- 38, CDC website Hits - 25631, Branding events -55, Block Club Meetings - 85, foreclosure Prevention - 1, Financial Literacy- 1, Fair housing Asst.
- 1, Consumer Affairs - 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$22,031.00	$18,387.82	$18,387.82
Total	**Total**			**$22,031.00**	**$18,387.82**	**$18,387.82**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13821 - Northeast Shores Development Corp.

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/12/2016

Description:

112116 LG: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units:5Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units:20Home Weatherization Referral: Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units:5

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$128,124.00	$80,766.25	$80,766.25
Total	**Total**			**$128,124.00**	**$80,766.25**	**$80,766.25**

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/2/17 The agency currently has the following units under rehab: 16110 Arcade, 15804 Pythias, 1211 East 175th, and 1114 Villaview.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13822 - Northeast Shores Development Corp

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

112118 LG: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units:1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$4,797.00	$3,693.36	$3,693.36
Total	**Total**			**$4,797.00**	**$3,693.36**	**$3,693.36**

Proposed Accomplishments

Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13823 - Northeast Shores Develpoment Corp

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/13/2016

Description:

112116 LG: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:6Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:50Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units:1Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units:18Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units:4

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$175,850.00	$111,551.86	$111,551.86
Total	**Total**			**$175,850.00**	**$111,551.86**	**$111,551.86**

Proposed Accomplishments

Businesses : 79
Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/2/17 161 gen tech assist with 3 relocations, 3 retentions and 7 business creations YTD. 25 networking events, 5 meetings, 2 trainings YTD. 32 INput activities and 254 output activities YTD. 57 outcome activities and 3 projects passed design review YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13824 - Northeast Shores Development Corp

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/12/2016

Description:

112116 LG:Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units:426JF #9 6217 45,000 newsletters distributed, 10,281 email blasts, 39 block club meetings, 4 foreclosure prevention classes, 16 financial literacy classes and fair housing YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$8,752.00	$7,189.05	$7,189.05
Total	**Total**			**$8,752.00**	**$7,189.05**	**$7,189.05**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13825 - Ohio City Inc.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/20/2016

Description:

112116 LG: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 5,079

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$156.80	$0.00	$0.00
		2015	B15MC390004	$96.66	$0.00	$0.00
		2016	B16MC390004	$6,415.54	$0.00	$0.00
Total	**Total**			**$6,669.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13826 - Commerical Temporary Staff Person

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/21/2016

Description:

112116 wmh; Funds will be used for the salary of the storefront temporary staff person in the amount of $27,000.00.
Funded from Sandy's list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$27,000.00	$0.00	$0.00
		2014	B14MC390004		$24,309.40	$24,309.40
Total	**Total**			**$27,000.00**	**$24,309.40**	**$24,309.40**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13827 - Compliance Tempoary Staff Person

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/21/2016

Description:

112116 wmh; Funds will be used for the salary of the temporary compliance staff person (John Amoroso).
Funded from Sandy's funding list in the amount of $25,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,299.58	$0.00	$0.00
		2014	B14MC390004		$18,629.62	$18,629.62
	PI			$3,700.42	$3,700.42	$3,700.42
Total	**Total**			**$25,000.00**	**$22,330.04**	**$22,330.04**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13828 - Randy Gradic-Complaince Inspections

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/21/2016

Description:

112116 wmh: Funds will used to pay Randy Gradic for home inspections.
Contract amount showed $43,330,00 but funds were left over from the previous contracts in the amount of $55,000.00-Funded from Sandy's funding list in the amount of $55,000.00, making the total funded amount $100,000.0042517 Payments totally $9,784.00 have been made

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$100,000.00	$0.00	$0.00
		2014	B14MC390004		$9,784.00	$9,784.00
Total	**Total**			**$100,000.00**	**$9,784.00**	**$9,784.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13830 - Ohio City Inc

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

112116 LG:Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units:2Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units:10Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:35Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units:53Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 27

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,389.55	$0.00	$0.00
		2015	B15MC390004	$1,472.88	$0.00	$0.00
		2016	B16MC390004	$97,766.57	$51,622.01	$51,622.01
Total	**Total**			**$101,629.00**	**$51,622.01**	**$51,622.01**

Proposed Accomplishments

Businesses : 127
Total Population in Service Area: 10,890
Census Tract Percent Low / Mod: 76.54

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13831 - Ohio City Inc

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 12/20/2016

Description:

112116 LG: Agency, in conjunction with Developer(s), will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units:3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,489.44	$0.00	$0.00
		2015	B15MC390004	$4,000.00	$0.00	$0.00
		2016	B16MC390004	$265,510.56	$14,486.96	$14,486.96
Total	**Total**			**$276,000.00**	**$14,486.96**	**$14,486.96**

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13832 - Ohio City Inc

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

112116 LG:Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units:6

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$117.49	$0.00	$0.00
		2015	B15MC390004	$72.42	$0.00	$0.00
		2016	B16MC390004	$4,807.09	$2,907.50	$2,907.50
Total	**Total**			**$4,997.00**	**$2,907.50**	**$2,907.50**

Proposed Accomplishments

Businesses : 6
Total Population in Service Area: 10,890
Census Tract Percent Low / Mod: 76.54

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13833 - Ohio City Inc

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/20/2016

Description:

1121 LG:Non DSS Single Family Exterior Residential Rehab:Agency has developed a housing rehabilitation program to assist residentshouseholds with minor home repairs.
The Rehabilitation Program will serve income eligible individualshouseholds (as determined by HUD annual Fiscal Year Income Limits).
Eligible participants may receive grants for code related home repairs.
Agency shall assist each residenthousehold in assessing code related repairs needed to achieve full code compliance for their residential structure.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, and project funding (CDBG and other.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Total Proposed Units:10Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units:18DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units:2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,066.55	$0.00	$0.00
		2015	B15MC390004	$657.41	$0.00	$0.00
		2016	B16MC390004	$43,637.04	$24,542.80	$24,542.80
Total	**Total**			**$45,361.00**	**$24,542.80**	**$24,542.80**

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13834 - Ohio City Inc

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 12/20/2016

Description:

112216 LG: DSS Multi-Family Housing Rehab:Through its own forces or in partnership with a private developerrehabilitator, Agency will acquire andor rehabilitate buildings with two or more permanent residential units; or will convert nonresidential structures to permanent residential units to provide safe, affordable housing for low and moderate income households. Agency will either rehab building(s) as general contractor, or will transfer buildings to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold only to owner occupants.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Total Proposed Units:30

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,235.93	$0.00	$0.00
		2015	B15MC390004	$761.81	$0.00	$0.00
		2016	B16MC390004	$50,567.26	$30,710.01	$30,710.01
Total	**Total**			**$52,565.00**	**$30,710.01**	**$30,710.01**

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RJH: 6/7/17, Payment #9, March 2017: YTD totals - 3228 Lorain Ave. Organizational line of credit, pursing rehabilitation of vacant structure through receivership with development partner Cleveland Bricks LLC mixed use 3-rental units and ground floor commercial space. West 25th Street Lofts - $27.4 Million project is funded by multitude of sources, state federal Historic tax credits, City of Cleveland, HUD loan, W. 25th Street Lofts: 95% of units leased, Total units 22 rental units, 20 white, 2 Black, 22 Higher income 80 - 120% MFI,	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13835 - Bellaire Puritas Dev. Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/21/2016

Description:

112216 JF:Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 3016

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,236.49	$0.00	$0.00
		2015	B15MC390004	$3,720.37	$0.00	$0.00
		2016	B16MC390004	$21,300.14	$17,258.27	$17,258.27
Total	**Total**			**$32,257.00**	**$17,258.27**	**$17,258.27**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13836 - Bellaire Puritas Dev. Corp.

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/21/2016

Description:

112116 JF: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 7Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 50

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$28,710.63	$0.00	$0.00
		2015	B15MC390004	$14,760.50	$0.00	$0.00
		2016	B16MC390004	$84,507.87	$54,311.27	$54,311.27
Total	**Total**			**$127,979.00**	**$54,311.27**	**$54,311.27**

Proposed Accomplishments

Housing Units : 57

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 5/31/17 Agency rehabbed and sold 4481 West 174th; transferred to owner on 2/23/17. Agency acquired 15300 Chatfield for rehab; bid packets being sent out. Rehab estimate $77,000. 8 individuals referred to various housing resource agencies YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13837 - Bellaire Puritas Dev. Corp.

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

Initial Funding Date: 12/21/2016

Description:

112116 JF: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 5Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units:35Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 142Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,448.08	$0.00	$0.00
		2015	B15MC390004	$13,083.18	$0.00	$0.00
		2016	B16MC390004	$74,904.74	$42,758.64	$42,758.64
Total	**Total**			**$113,436.00**	**$42,758.64**	**$42,758.64**

Proposed Accomplishments

Businesses : 184

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13838 - Bellaire Puritas Dev. Corp.

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 12/21/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$633.98	$0.00	$0.00
		2015	B15MC390004	$325.94	$0.00	$0.00
		2016	B16MC390004	$1,866.08	$940.23	$940.23
Total	**Total**			**$2,826.00**	**$940.23**	**$940.23**

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13839 - Buckeye Shaker Square Dev. Corp.

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/21/2016

Description:

112116 JF: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 15Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 28Non DSS Single Family Exterior Rehab (CDC based program) Total Proposed Units: 5

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,097.06	$0.00	$0.00
		2014	B14MC390004		$1,097.06	$1,097.06
		2015	B15MC390004	$3,532.46	$3,532.46	$3,532.46
		2016	B16MC390004	$41,479.48	$32,157.66	$32,157.66
Total	**Total**			**$46,109.00**	**$36,787.18**	**$36,787.18**

Proposed Accomplishments

Housing Units : 48

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #5 4/12/17 61 individuals assisted to various housing programs YTD. 3055 Beckett completed and for sale at $145,000.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13840 - Buckeye Shaker Square Dev. Corp.

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units:2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$87.84	$0.00	$0.00
		2014	B14MC390004		$87.84	$87.84
		2015	B15MC390004	$282.85	$282.85	$282.85
		2016	B16MC390004	$3,321.31	$2,969.32	$2,969.32
Total	**Total**			**$3,692.00**	**$3,340.01**	**$3,340.01**

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 29,430
Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	4/12/17 #5 JF 1 Eligibility Assesment (Juice Up) submitted to Storefront Program staff YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13841 - Buckeye Shaker Square Dev. Corp.

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

112116 JF: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 4Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 15 Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units: 2Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 42Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,331.65	$0.00	$0.00
		2014	B14MC390004		$1,331.65	$1,331.65
		2015	B15MC390004	$4,287.85	$4,287.85	$4,287.85
		2016	B16MC390004	$50,349.50	$39,860.64	$39,860.64
Total	**Total**			**$55,969.00**	**$45,480.14**	**$45,480.14**

Proposed Accomplishments

Businesses : 69
Total Population in Service Area: 29,430
Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF 4/12/17 #5 165 Input activities, 95 outcome activities and 8 gen. tech. assist. to businesses YTD	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13842 - Buckeye Shaker Square Dev. Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/21/2016

Description:

112216 JF:Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 33541217 #5 JF10 eblasts, 20 block club meetings, 763 web hits and 21 marketing events YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$165.50	$0.00	$0.00
		2014	B14MC390004		$165.50	$165.50
		2015	B15MC390004	$532.91	$532.91	$532.91
		2016	B16MC390004	$6,257.59	$3,934.31	$3,934.31
Total	**Total**			**$6,956.00**	**$4,632.72**	**$4,632.72**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13843 - Cudell Improvement, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/19/2016

Description:

112116 JF: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 16Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 13Home Weatherization Referral: Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units: 6Model Block:Agency will provide technical assistance and small grant exterior home repair program to owner occupants in designated Model Block Service area.
Proposed Units: 4

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,466.95	$0.00	$0.00
		2016	B16MC390004	$25,533.05	$11,495.08	$11,495.08
Total	**Total**			**$40,000.00**	**$11,495.08**	**$11,495.08**

Proposed Accomplishments

Housing Units : 39

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/9/17 8707 16 single family townhomes (Dindia Terrace) transferred to developer as of Jan. 2017 and units under const. to create affordable housing units. Agency has referred 112 individual to various housing resources YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13844 - Cudell Improvement, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 4

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,808.37	$0.00	$0.00
		2016	B16MC390004	$3,191.63	$1,567.51	$1,567.51
Total	**Total**			**$5,000.00**	**$1,567.51**	**$1,567.51**

Proposed Accomplishments

Businesses : 4
Total Population in Service Area: 22,005
Census Tract Percent Low / Mod: 62.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/9/17 4 Eligibility assessments submitted to city YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13845 - Cudell Improvement, Inc.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/19/2016

Description:

112216 JF: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 1027JF #9 6121732,400 newsletters, 69 email blasts, 37,000 website hits, 27 branding meeting, 29 block club meetings, 5 foreclosure prevention classes, 4 financial literacy classes, 18 fair housing assistance, and 29 consumer affairs issues resolved by agency YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,497.16	$0.00	$0.00
		2016	B16MC390004	$14,996.84	$1,567.52	$1,567.52
Total	**Total**			**$23,494.00**	**$1,567.52**	**$1,567.52**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13846 - Cudell Improvement, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

112116 JF: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 3Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 12Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 52Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 6

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$40,690.46	$0.00	$0.00
		2016	B16MC390004	$71,815.54	$29,782.70	$29,782.70
Total	**Total**			**$112,506.00**	**$29,782.70**	**$29,782.70**

Proposed Accomplishments

Businesses : 73
Total Population in Service Area: 22,005
Census Tract Percent Low / Mod: 62.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #9 6/9/17 45 gen. tech. assist provided ytd with 1 relocation, 3 retentions, and 3 creations. 443 Input activities YTD with 44 networking events, 10 meetings and 3 trainings. 36 outcome activities YTD. 12 projects passed design review YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13847 - Midtown Cleveland, Inc.

Status: Open
Location: 5000 Euclid Ave Ste 100 Ste. 100 Cleveland, OH 44103-3752

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$2,500.00	$0.00	$0.00
Total	**Total**			**$2,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 10,440
Census Tract Percent Low / Mod: 74.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13848 - Midtown Cleveland, Inc.

Status: Open
Location: 5000 Euclid Ave Ste 100 Suite 100 Cleveland, OH 44103-3752

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/19/2016

Description:

112116 JF: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 15 Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 35Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 17Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 12

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$7,200.00	$4,800.00	$4,800.00
Total	**Total**			**$7,200.00**	**$4,800.00**	**$4,800.00**

Proposed Accomplishments

Businesses : 79
Total Population in Service Area: 10,440
Census Tract Percent Low / Mod: 74.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13849 - Midtown Cleveland, Inc.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/19/2016

Description:

112216 JF: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 5,606

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$300.00	$200.32	$200.32
Total	**Total**			**$300.00**	**$200.32**	**$200.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13850 - Mt. Pleasant Now Dev. Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/08/2016

Description:

112216 JF: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 5 neighborhood branding events.--12816 wmh; funded for $212,000.00JF #10 6217 Agency has hosted 7 branding events YTD and 17 block club meetings YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$212,000.00	$5,296.70	$5,296.70
Total	**Total**			**$212,000.00**	**$5,296.70**	**$5,296.70**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13851 - Mt. Pleasant Now Dev. Corp.

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,000.00	$0.00	$0.00
Total	**Total**			**$5,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 19,900
Census Tract Percent Low / Mod: 72.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13852 - Mt. Pleasant Now Dev. Corp.

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/08/2016

Description:

112116 JF: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 2--12816 wmh; funded for $65,477.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$65,477.00	$19,536.96	$19,536.96
Total	**Total**			**$65,477.00**	**$19,536.96**	**$19,536.96**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	JF #10 6/2/17 Work on 3418 East 117th to commence on 5/25/17.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13854 - St. Clair Superior Dev. Corp.

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/15/2016

Description:

112116 JF: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 9Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 178Home Weatherization Referral: Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units: 16

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$203,564.00	$14,504.03	$14,504.03
Total	**Total**			**$203,564.00**	**$14,504.03**	**$14,504.03**

Proposed Accomplishments

Housing Units : 203

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13855 - St. Clair Superior Dev. Corp.

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/15/2016

Description:

112116 JF: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 7Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 175Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units: 1Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 25Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$162,995.00	$53,760.52	$53,760.52
Total	**Total**			**$162,995.00**	**$53,760.52**	**$53,760.52**

Proposed Accomplishments

Businesses : 211
Total Population in Service Area: 40,230
Census Tract Percent Low / Mod: 72.63

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13856 - St. Clair Superior Dev. Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/15/2016

Description:

112216 JF: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 136

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$27,692.00	$16,419.30	$16,419.30
Total	**Total**			**$27,692.00**	**$16,419.30**	**$16,419.30**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13857 - St. Clair Superior Dev. Corp.

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/15/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 2

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$4,305.00	$4,305.00	$4,305.00
Total	**Total**			**$4,305.00**	**$4,305.00**	**$4,305.00**

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 40,230
Census Tract Percent Low / Mod: 72.63

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13858 - St. Clair Superior Dev. Corp.

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 12/15/2016

Description:

112216 JF: Agency, in conjunction with Developer(s), will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$15,154.00	$10,847.93	$10,847.93
Total	**Total**			**$15,154.00**	**$10,847.93**	**$10,847.93**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13859 - Union Miles Dev. Corp.

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/08/2016

Description:

112116 JF: DSS Single Family Substantial Rehab:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 10Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 17--Home Weatherization Referral: Agency will provide complete and up-to-date information on weatherization programs and services, andor will assist in finding conventional financing options for homeowners in the service area, if needed.
Total Proposed Units: 50--12816 wmh; funded for $70,814.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$70,814.00	$42,644.50	$42,644.50
Total	**Total**			**$70,814.00**	**$42,644.50**	**$42,644.50**

Proposed Accomplishments

Housing Units : 67

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13860 - Union MIles Dev. Corp.

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

112118 JF: Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1--1q2816 wmh; funded for $5,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,000.00	$3,509.34	$3,509.34
Total	**Total**			**$5,000.00**	**$3,509.34**	**$3,509.34**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 33,470
Census Tract Percent Low / Mod: 61.65

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13861 - Union Miles Dev. Corp.

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

112116 JF: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 4Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 4--Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 18Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 2--12816 wmh; funded for $41,369.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$41,369.00	$26,145.21	$26,145.21
Total	**Total**			**$41,369.00**	**$26,145.21**	**$26,145.21**

Proposed Accomplishments

Businesses : 28
Total Population in Service Area: 33,470
Census Tract Percent Low / Mod: 61.65

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13862 - Union Miles Dev. Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/08/2016

Description:

112216 JF: Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities.
Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 4502--12816 wmh; funded for $12,325.00#10 JF 6217 Agency has distributed 2900 newsletters, sent out 5310 email blasts, hosted 6 branding events and 32 block club meetings YTD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$12,325.00	$7,582.67	$7,582.67
Total	**Total**			**$12,325.00**	**$7,582.67**	**$7,582.67**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13863 - Merrick House: Youth Recreation Program

Status: Open
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/23/2017

Description:

112216 wmh: Project set up from Budget Adjustment.
Funds will be used for regularly scheduled, structured and supervised recreation activities Monday thru Friday for youth and young adults, ages 6-18, such as basketball, physical conditioning, girls fitness classes and martial arts.
Bi Weekly Zumba fitness classes, evening recreation open to the public, after school recreation that is structured and supervised.
-- TOP 91216-83117--Funding $15,000.00 from Ward 3 and $3,300.00 from the Departmental Funds-Delivery of services per the proposal 400.--11217 wmh: Contract signed off.
--TOP 9116-83117-Funding NDA $3,3000.00 Dept.
$15,000.00 Total of $18,300.00 -- Delivery of services 121.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$16,685.01	$8,254.85	$8,254.85
	PI			$1,614.99	$0.00	$0.00
Total	**Total**			**$18,300.00**	**$8,254.85**	**$8,254.85**

Proposed Accomplishments

People (General) : 242

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	52
Black/African American:	0	0	0	0	0	0	193	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**332**	**52**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	73
Moderate	0	0	0	64
Non Low Moderate	0	0	0	0
Total	0	0	0	336
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/20/17 wmh; payments # 1-2 showed 191 03/30/17 wmh; payments # 4-5 showed 283 05/17/17 wmh; payment # 6 showed 321	
2017	06/28/17 wmh; payment #6 in showed 331	

PGM Year: 2016
Project: 0002 - Code Enforcement
IDIS Activity: 13864 - Building & Housing Code Enforcement Adminstration Prorgram

Status: Completed 2/10/2017 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

112816wmh: setup and funded-Funds will be used for a systematic code enforcement program carried out by the City's Division of Building & Housing to conducted with Block Grant Funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$419,000.00	$419,000.00	$419,000.00
Total	**Total**			**$419,000.00**	**$419,000.00**	**$419,000.00**

Proposed Accomplishments

Housing Units : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	3/6/17 wmh; payment in showed a total of 35.919 properties have been inspected and 1,784 violations have been corrected.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13865 - Slavic Village Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/12/2016

Description:

112816, RJH, Agency will develop strategies, functional plans and capacity-building activities to improve its ability to manage programs and services.
Agency will report the status of any studyanalysis conducted, and submit to the Department a copy of documents detailing results or findings from the studyanalysis.
Total Proposed Units: 1RJH: 60217, Payment #9, March 2017, YTD Planning Activity: CDC completed the following major steps towards Planning Activity Goal: (Briefly Describe)Ã¿Â¢Ã¿Â¿Ã¿Â¢ July Ã¿Â¢Ã¿Â¿Ã¿Â¿16: Broadway Bridge project delayed until 2017.
Project Bid for ODOT Broadway Bridge (will include portion of Downtown Connector Trail from Pershing Ave.
to Broadway Ave.
along 1-77.) will not be sent out until sometime in the spring of 2017.
ODOT has purchased all ROW property and our working on completing the Pershing Ramp.Ã¿Â¢Ã¿Â¿Ã¿Â¢ AugÃ¿Â¢Ã¿Â¿Ã¿Â¿ 16:Same as July.Ã¿Â¢Ã¿Â¿Ã¿Â¢ SeptÃ¿Â¢Ã¿Â¿Ã¿Â¿ 16: Same as July.Ã¿Â¢Ã¿Â¿Ã¿Â¢ OctoberÃ¿Â¢Ã¿Â¿Ã¿Â¿ 16: ODOT completed the Pershing Ramp and it was opened for traffic.Ã¿Â¢Ã¿Â¿Ã¿Â¢ NovemberÃ¿Â¢Ã¿Â¿Ã¿Â¿ 16: No activityÃ¿Â¢Ã¿Â¿Ã¿Â¢ DecemberÃ¿Â¢Ã¿Â¿Ã¿Â¿ 16: Met with RTA to discuss project.Ã¿Â¢Ã¿Â¿Ã¿Â¢ January Ã¿Â¢Ã¿Â¿Ã¿Â¿17: Met with RTA real estate staff person.Ã¿Â¢Ã¿Â¿Ã¿Â¢ FebruaryÃ¿Â¢Ã¿Â¿Ã¿Â¿ 17: Met with MetroParks Ã¿Â¢Ã¿Â¿Ã¿Â¿ received support letter for project and $50,000 matchÃ¿Â¢Ã¿Â¿Ã¿Â¢ MarchÃ¿Â¢Ã¿Â¿Ã¿Â¿ 17: Held discussions with NOACA and City to coordinate funding for engineering.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,341.00	$1,148.56	$1,148.56
Total	**Total**			**$5,341.00**	**$1,148.56**	**$1,148.56**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13867 - Slavic Village Development

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

112916,RJH:Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$3,810.00	$0.00	$0.00
Total	**Total**			**$3,810.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 22,105
Census Tract Percent Low / Mod: 72.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/02/17- Payment #9 March 2017, Storefront Eligibility assessment submitted to City 2 YTD, Application submitted to City - 1 YTD.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13868 - Slavic Village Development

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

112916,RJH:DIRECT CDC ASSISTANCE TO BUSINESSES: Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 6DEVELOPMENTREDEVELOPMENT OF COMMERCIAL REAL ESTATE (IN EXCESS OF $500,000) Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units: 6GENERAL TECHNICAL ASSISTANCE TO BUSINESSES (NOT RELATED TO CREATION, EXPANSION, RELOCATION OR RETENTION) Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 37COMMERCIAL RETAIL MARKETING ACTIVITIES Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 26DESIGN REVIEW PROJECT COORDINATIONAgency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 9

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$137,312.00	$67,508.95	$67,508.95
Total	**Total**			**$137,312.00**	**$67,508.95**	**$67,508.95**

Proposed Accomplishments

Businesses : 84
Total Population in Service Area: 22,105
Census Tract Percent Low / Mod: 72.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/02 17, Payment #9, March 2017, YTD totals: 13 Technical Assistance with positive Outcomes, 1 business expansion, 4 Business Relocation, 3 Business Retention, and 5 Business Creation 47 Business Technical Assistance with no Direct Positive Outcomes. Commercial Real Estate Development/Redevelopment total cost at least $500,000. #1 Columbia Savings Building, #2 Bagley Nicohls Building, #3Jaworski Market Building, #4 5001 building on Fleet Ave., Commercial retail Marketing events, Input Activities YTD - 5, and Outcome Activities - 6, Design review projects is 0	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13869 - Slavic Village Development

Status: Open
Location: 5620 Broadway Ave Suite 200 Cleveland, OH 44127-1754

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 12/20/2016

Description:

112916 RJH: New Construction Agency, in conjunction with Developer(s), will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 15

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$88,906.00	$30,479.58	$30,479.58
Total	**Total**			**$88,906.00**	**$30,479.58**	**$30,479.58**

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 16 New Construction Projects, 15 are financial Consideration, 1 is completed and Occupied	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13870 - Slavic Village Development

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/12/2016

Description:

112916,RJH:Model Block: Exterior Rehab of 1&2 Family Units:Agency will administer a grant rebate program for owner-occupied 1- and 2-family homes in designated area(s).
Agency will ensure requirements are met including eligibility determination and contractor selection.
Agency will report demographic data on initial occupants.
Total Units:5Non DSS Single Family Exterior Residential Rehab:Agency has a program to assist with minor home repairs.
Program will serve lowmod households (per HUD FY Income Limits).
Participants may receive grants for code related repairs.
Agency will help assess repair needs and will report progress.
Reports will include name of project developer(s), housing source, funding (CDBG and other).
Agency will report demographic data on initial occupants.
Total Units:15Housing Rehab Referral:Agency will provide information on housing rehabilitation services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in service area.
Referral programs will include:City of Cleveland programs; NHS of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report total persons referred; program(s) each is referred to; status of each referral and total units rehabbed.
Total Units:55Home Weatherization Referral: Agency will provide information on weatherization services, andor will find conventional financing options in the service area.
Total Units: 15DSS Single Family Substantial Rehab:Alone or with a developer, Agency will buy homes to rehab as General; or will transfer to a contractor to rehab per CDC guidelines.
Units will be sold to lowmod buyers.
Agency will report progress and demographic data on initial occupants.
Reports will include project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will conduct at-risk inspections from the point of through occupancy.
Total Units:17

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$157,506.00	$79,830.11	$79,830.11
Total	**Total**			**$157,506.00**	**$79,830.11**	**$79,830.11**

Proposed Accomplishments

Housing Units : 107

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	6	1	0	0	6	1	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**1**	**0**	**0**	**10**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	3	0	3	0
Total	10	0	10	0
Percent Low/Mod	70.0%		70.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH:6/2/17:Payment#9, March 2017- YTD 12 units completed and Occupied Neighbors Invest in Broadway:10 homeowner occupied, 2 renter occupied: 3557 E. 76th St. (133-04-066),2972 E. 66th St. (125-14-050)3599 E. 81st St. (133-07-057) 4412 Turney Rd. (133-07-057) 6709 Clement Ave. (132-24-042) 6803 Park Ave. (132-24-062) 7920 Connecticut Ave. (134-19-065) Slavic Village Recovery Owner Occupied 5; 2823 Cullen, 6110 Heisley Ave, 3612 E 53nd St, 7008 Lansing Ave. 3754 Crete Ave. Housing Rehab Referral: YTD 102 referred, 2 completed rehab.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13871 - Tremont West Develoment Corp

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

112916 RJH:Storefront Renovation Program Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,000.00	$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 11,335
Census Tract Percent Low / Mod: 65.11

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13872 - Tremont West Development Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/13/2016

Description:

112916,RJH: Planning Agency will develop strategies, functional plans and capacity-building activities to improve its ability to manage programs and services.
Agency will report the status of any studyanalysis conducted, and submit to the Department a copy of documents detailing results or findings from the studyanalysis.
Total Proposed Units: 1RJH-60517-Payment #9-YTD Total =

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$4,018.00	$4,018.00	$4,018.00
Total	**Total**			**$4,018.00**	**$4,018.00**	**$4,018.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13873 - Tremont West Development Corp.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/13/2016

Description:

112916 RJH: Public Information Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities. Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 48,257 RJH: 60517- Payment #9, March 2017: YTD Total- 32,000 Newsletters, 59 E-mail blasts, 602628 CDC Website hits, 72 Block Club Meetings, 6 referrals for financial literacy classes, 8 Fair housing Assistance, 3 Consumer affairs issues resolved.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$5,982.00	$5,982.00	$5,982.00
Total	**Total**			**$5,982.00**	**$5,982.00**	**$5,982.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13874 - Tremont West Development Corp.

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 12/12/2016

Description:

112916, RJH:DSS Multi-Family Housing Rehab:Through its own forces or in partnership with a private developerrehabilitator, Agency will acquire andor rehabilitate buildings with two or more permanent residential units; or will convert nonresidential structures to permanent residential units to provide safe, affordable housing for low and moderate income households.
Agency will either rehab building(s) as general contractor, or will transfer buildings to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold only to owner occupants.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Total Proposed Units:86

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$24,007.00	$12,727.12	$12,727.12
Total	**Total**			**$24,007.00**	**$12,727.12**	**$12,727.12**

Proposed Accomplishments

Housing Units : 86

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13875 - Tremont West Development Corp.

Status: Open
Location: 2416 Professor Ave Cleveland, OH 44113-4630

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

112916, RJH:DIRECT CDC ASSISTANCE TO BUSINESSES:Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 7DEVELOPMENTREDEVELOPMENT OF COMMERCIAL REAL ESTATE (IN EXCESS OF $500,000) Agency will be directly involved in the development or redevelopment of commercial real estate properties with a total development cost of at least $500,000.
Agency tasks will include at least one of the following: purchase of property, project financing, or construction.
Total Proposed Units: 2 GENERAL TECHNICAL ASSISTANCE TO BUSINESSES (NOT RELATED TO CREATION, EXPANSION, RELOCATION OR RETENTION) Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 25COMMERCIAL RETAIL MARKETING ACTIVITIES:Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 100Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$104,588.00	$67,365.76	$67,365.76
Total	**Total**			**$104,588.00**	**$67,365.76**	**$67,365.76**

Proposed Accomplishments

Businesses : 137
Total Population in Service Area: 11,335
Census Tract Percent Low / Mod: 65.11

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13876 - Tremont West Development Corp.

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/12/2016

Description:

112916, RJH: DSS Single Family Substantial Rehab:Alone or with a developer, Agency will buy homes to rehab as General; or will transfer to a contractor to rehab per CDC guidelines.
Units will be sold to lowmod buyers.
Agency will report progress and demographic data on initial occupants.
Reports will include project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will conduct at-risk inspections from the point of through occupancy.
Total Units: 3DSS Single Family Redevelopment of Vacant Substandard Housing:Alone or with a developer, Agency will buy homes to rehab as General; or will transfer to a contractor to rehab per CDC guidelines.
Units will be sold to eligible lowmod buyers.
Agency will report progress and demographic data on initial occupants.
Reports will include project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will conduct at-risk inspections from the point of acquisition through occupancy.
Total Units:15DSS Single Family Redevelopment of Vacant Housing wGreen Bldg Standards:Alone or with a developer, Agency will buy homes to create Energy-Star certified units for lowmod buyers.
Agency will act as General, or will transfer to a contractor to rehab per CDC specified guidelines.
Units must meet or exceed Energy Star standards for New Homes; must be independently verified to be at least 15% more energy efficient than units built to current specified codes; and must feature measures that deliver a total energy efficiency improvement of up to 30%, compared to typical new housing.
Agency will report progress.
Reports will include name of project developer(s), housing source, funding (CDBG and other), and sale of units.
Agency will report demographic data on initial occupants.
Agency will conduct at-risk inspections from the point of acquisition through occupancy.
Total Units:3Non DSS Single Family Exterior Residential Rehab:Agency has a program to assist with minor home repairs.
Program will serve lowmod households (per HUD FY Income Limits).
Participants may receive grants for code related repairs.
Agency will help assess repair needs and will report progress.
Reports will include name of project developer(s), housing source, funding (CDBG and other).
Agency will report demographic data on initial occupants.
Total Units:6Housing Rehab Referral:Agency will provide information on housing rehabilitation services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in service area.
Referral programs will include:City of Cleveland programs; NHS of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report total persons referred; program(s) each is referred to; status of each referral and total units rehabbedTotal Units: 30Home Weatherization Referral: Agency will provide information on weatherization services, andor will find conventional financing options in the service area.
Total Units:6

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$55,788.00	$48,864.01	$48,864.01
Total	**Total**			**$55,788.00**	**$48,864.01**	**$48,864.01**

Proposed Accomplishments

Housing Units : 63

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13877 - Tremont West Development Corp.

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 12/12/2016

Description:

112916 RJH: New Construction Agency, in conjunction with Developer(s), will coordinate construction of single-family homes on scattered sites in the service area.
Agency will seek and identify appropriate buildable lots for these units.
Agency responsibilities shall include, but not be limited to: identification of real property; notifications to Department of Community Development, coordination and dissemination of project information to affected community et al, coordination of environmental condition assessments, and project monitoring.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, project funding (CDBG and other), and the rentallease up of all units.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 60

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$23,224.00	$12,638.38	$12,638.38
Total	**Total**			**$23,224.00**	**$12,638.38**	**$12,638.38**

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13878 - Old Brooklyn Community Development Corp

Status: Open
Location: 4310 Behrwald Ave 3802 Dawning 2905 Portman
Cleveland, OH 44109-3924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/21/2016

Description:

112916 RJH: DSS SINGLE FAMILY REDEVELOPMENT OF VACANT SUBSTANDARD HOUSING DSS Single Family Redevelopment of Vacant Substandard Housing:Agency will purchase with its own forces or in partnership with a private developerrehabilitator, homes from HUD, County Land Bank or other sources to rehab homes as general contractor; or will transfer homes to a qualified contractor to rehab following CDC specified guidelines.
Rehabbed units will be sold to eligible low moderate income home buyers.
Agency will report progress of units while under development and will identify and report required demographic data pertaining to the initial occupant of each unit.
Monthly reports will include project developer(s), source of housing, project funding (CDBG and other), and sale of all units.
Agency will conduct at-risk inspections of structures from the point of property acquisition through occupancy.
Total Proposed Units: 6Non DSS Single Family Exterior Residential Rehab Agency has developed a housing rehabilitation program to assist residentshouseholds with minor home repairs.
The Rehabilitation Program will serve income eligible individualshouseholds (as determined by HUD annual Fiscal Year Income Limits).
Eligible participants may receive grants for code related home repairs.
Agency shall assist each residenthousehold in assessing code related repairs needed to achieve full code compliance for their residential structure.
Agency will report the progress of units while under development.
Reports will include name of project developer(s), source of housing, and project funding (CDBG and other.
Additionally, the Agency will identify and report required demographic data pertaining to the initial occupant of each unit.
Total Proposed Units:13Housing Rehab Referral Housing Rehab Referral:Agency will provide complete and up-to-date information on all housing rehabilitation programs and services funded in whole or in part by the City of Cleveland, andor will assist in finding conventional financing options for homeowners in the service area.
Referral programs will include but not be limited to:City of Cleveland Afford-A-Home, Repair-A-Home, and Senior Housing Assistance Program; Neighborhood Housing Services of Greater Cleveland; Community Housing Solutions Tool Loan and Furnace Repair Programs.
Agency will report the total number of persons referred; the program(s) each person is referred to; the status of each referral and the total number of housing units rehabilitated.
Total Proposed Units: 115

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$71,705.00	$0.00	$0.00
		2014	B14MC390004		$71,705.00	$71,705.00
		2015	B15MC390004	$5,367.84	$5,367.84	$5,367.84
		2016	B16MC390004	$87,298.16	$8,040.18	$8,040.18
Total	**Total**			**$164,371.00**	**$85,113.02**	**$85,113.02**

Proposed Accomplishments

Housing Units : 134

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**0**	**0**	**0**	**14**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/2/17 Payment #9, March 2017: Year to Date Totals: DSS Single Family Redevelopment of Vacant Substandard Housing: Completed and Occupied - 3, Completed unoccupied-5, Under Construction -2, Financial Consideration - 3, Preliminary Review-2 Accomplishment Status 4006 W. 63rd, PPN 013-31-015; sold to owner occupant buyer. 3905 Pensacola, PPN 014-09-005; sold to a developer partner. 4389 W. 47, PPN 013-28-058; financing under consideration. 4518 W. 42nd, PPN 012-06-110; financing under consideration. 4757 W. 11th, PPN 010-18-017; completed and for sale. 2504 Portman, PPN 011-18-023; under construction. 4219 W. 22nd, PPN 009-13-062; completed and for sale. 3516 Broadview, PPN 014-12-038; preliminary review. 4279 Valley, PPN 009-19-008; preliminary review. 4314 Memphis, PPN 014-07-021; construction underway. 4310 Behrwald, PPN 012-12-031; sold to owner occupant buyer. 3802 Dawning, PPN 011-01-072; completed and under contract. 2905 Portman, PPN 011-17-021; completed and under contract. Housing Rehab referral - 36 Housing referral applicants, 35 eligible for services. Non DSS Single Family Exterior Rehabilitation: YTD totals: 11 houses Completed and Occupied.	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13882 - Old Brooklyn Community Development Corp

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

112916 RJH: COMMERCIAL RETAIL MARKETING ACTIVITIES Agency will conduct Outcome-related retail marketing events, market specific vacant commercialretail space, andor produce specific marketing communication vehicles.
Agency will promote neighborhood retail districts and available retail space through various mediums andor events to attract businesses and services, and to create a desirable retail mix for residents.
In addition, Agency will conduct outcome-related marketing events andor will produce specific marketing communication vehicles.
Monthly reporting will include number of merchant meetings, training and workshop sessions.
Total Proposed Units: 381GENERAL TECHNICAL ASSISTANCE TO BUSINESSES (NOT RELATED TO CREATION, EXPANSION, RELOCATION OR RETENTION) Agency will provide general assistance to commercial property owners, businesses, industries and institutions not resulting in creation, expansion, relocation or retention of commercial services.
Services may include site selection assistance; assistance with building and occupancy permits, facilitation of grant requests, expansions of use and support of Board of Zoning Appeals (BZA) and Planning Commission Meetings.
Total Proposed Units: 115DESIGN REVIEW PROJECT COORDINATION Agency will provide technical assistance to residential, commercial, mixed-use, and institutional property owners whose permit driven exterior rehabilitation projects are in City-designated design districts.
Total Proposed Units: 3DIRECT CDC ASSISTANCE TO BUSINESSES RESULTING IN: BUSINESS CREATIONEXPANSIONRELOCATIONRETENTION(POSITIVE OUTCOMES) Agency will provide direct assistance to commercial property owners, businesses, industries and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of businesses assisted, nature of assistance and the outcome realized.
Total Proposed Units: 8

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$88,783.81	$0.00	$0.00
		2014	B14MC390004		$88,783.81	$88,783.81
		2015	B15MC390004	$6,958.81	$6,958.81	$6,958.81
		2016	B16MC390004	$106,013.38	$12,772.68	$12,772.68
Total	**Total**			**$201,756.00**	**$108,515.30**	**$108,515.30**

Proposed Accomplishments

Businesses : 507
Total Population in Service Area: 35,925
Census Tract Percent Low / Mod: 51.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/2/17, Payment #9, March 2017-YTD total, 4 technical Assistance to Business with Positive Outcomes 4 were Start-up Businesses; 103 technical assistance to businesses with no positive outcomes. Commercial Retail Marketing - 130 Input activities and 50 Outcome Activities year to date, Design Review Process 3 projects were passed by design review	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13883 - Old Brooklyn Community Development Corp

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/21/2016

Description:

112916 RJH: Public Information Agency will provide the community with information and other resources to participate in planning, implementation or assessment of CDC activities. Information may consist of, but not be limited to newsletters and other collateral, email blasts, social media posts, neighborhood branding efforts, block clubs, foreclosure prevention and financial literacy classes, fair housing assistance and services.
Total Proposed Units: 197,144RJH:6217, Payment #9 March 2017 - Year to Date Totals- Newsletters 68,000, e-mail blasts-94500, CDC Website Hits- 696012, Branding events - 21, Neighborhood Block club meetings - 39 meetings, 1366 attended.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,072.74	$0.00	$0.00
		2014	B14MC390004		$12,072.74	$12,072.74
		2015	B15MC390004	$919.53	$919.53	$919.53
		2016	B16MC390004	$14,682.73	$9,476.52	$9,476.52
Total	**Total**			**$27,675.00**	**$22,468.79**	**$22,468.79**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13884 - Old Brooklyn Community Development Corp

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/21/2016

Description:

112916 RJH: Storefront Renovation Program Agency will be responsible for marketing the Storefront Renovation Program (SRP) in target and non-target retail districts and surrounding areas.
Agency duties are:marketing the SRP; completing eligibility Assessment and SRP application and submission; scheduling first Team Meeting at project site; assisting the applicant in the project bid process; preparation of city's Labor Description Form; attending the applicant's contract signing; completion of monthly reporting forms.
Total Proposed Units: 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,121.27	$0.00	$0.00
		2014	B14MC390004		$1,350.02	$1,350.02
		2016	B16MC390004	$2,743.73	$0.00	$0.00
Total	**Total**			**$4,865.00**	**$1,350.02**	**$1,350.02**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 35,925
Census Tract Percent Low / Mod: 51.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RJH: 6/2/17-Payment #9, March 2017: YTD totals- 0 Submissions to City, 0 Applications submitted to City.	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13886 - El Barrio Inc.: Job Readiness Case Management Program

Status: Open
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 04/06/2017

Description:

12116 wmh: Set up from contract: Funds will be used to provide job readiness and case management services to help program participants find jobs and obtain essential social services.
TOP 9116-83117-Departmental Funding $22,700.00--Delivery of services 240 per the contract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$22,700.00	$0.00	$0.00
Total	**Total**			**$22,700.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0004 - Home Rehabilitation Assistance
IDIS Activity: 13887 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Open
Location: 716 E 128th St Cleveland, OH 44108-2448

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/06/2016

Description:

12616 WMH: project was set up from Sandy's funding List, in the amount of $560,000.00THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.
SET UO FROM SANDY'S FUNDING LIST $192,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$257,119.49	$152,400.88	$152,400.88
	PI			$42,880.51	$13,685.00	$13,685.00
Total	**Total**			**$300,000.00**	**$166,085.88**	**$166,085.88**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**19**	**0**	**0**	**0**	**19**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	3/06/2017 cm accomplishments updated. total units are 3 3/06/2017 cm accomplishments updated. total units are 4 3/14/2017 cm accomplishments updated. total units are 5 3/23/2017 cm accomplishments updated. total units are 6 3/31/2017 cm accomplishments updated. total units are 7 4/03/2017 cm accomplishments updated. total units are 8 4/20/2017 cm accomplishments updated. total units are 9 4/21/2017 cm accomplishments updated. total units are 10 4/21/2017 cm accomplishments updated. total units are 11 4/28/2017 cm accomplishments updated. total units are 12 5/18/2017 cm accomplishments updated. total units are 13 5/18/2017 cm accomplishments updated. Total units are 14 5/19/2017 cm accomplishments updated. total units are 15 5/31/2017 cm accomplishments updated. total units are 16 6/21/2017 cm accomplishments updated. total units are 17 7/3/2017 cm accomplishments updated. Total units are 18 7/3/2017 cm Accomplishments updated. Total units are 19	

PGM Year: 2016
Project: 0013 - Community Development Corporations (CDC's)
IDIS Activity: 13888 - Mt. Pleasant Now Dev. Corp.

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 12/08/2016

Description:

JF 12716 Agency will provide direct assistance to commercial property owners, businesses, industries, and institutions resulting in creation, expansion, relocation andor retention of commercial services.
Monthly reporting will include number of assisted, nature of business and outcomes realized:Total units:10--12816 wmh; funded for $39,597.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$39,597.00	$25,258.29	$25,258.29
Total	**Total**			**$39,597.00**	**$25,258.29**	**$25,258.29**

Proposed Accomplishments

Businesses : 10
Total Population in Service Area: 22,430
Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13889 - Community Re-Entry: Elderly Services Program

Status: Open
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 02/23/2017

Description:

12716 wmh; Set up from Contract-Funds will be used to provide escort services, shopping, home visits and social development activities for seniors living in CMHA facilities to retain their independence, to keep them safe from harm, and to provide other supportive services.
-- TOP11116-103117 -- Departmental Funding in the amount of $96,700.00--Delivery of services 340 per the contract.-6917 PER DAIVD INFO PROPOSED CHANGED FROM 340 TO 360

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$96,700.00	$0.00	$0.00
Total	**Total**			**$96,700.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 720

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	356	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**375**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	358
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	375
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/17/17 wmh; payment # 1-5 in showed 350	
2017	06/21/17 wmh; payment # 6 in showed 375	

PGM Year: 2016
Project: 0015 - General & Program Administration
IDIS Activity: 13890 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/07/2016

Description:

12716 wmh: set up and funded from Sandy's list $3,160,764.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$2,959,052.50	$825,808.18	$825,808.18
	PI			$198,974.77	$198,974.77	$198,974.77
Total	**Total**			**$3,158,027.27**	**$1,024,782.95**	**$1,024,782.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0015 - General & Program Administration
IDIS Activity: 13891 - Indirect Cost General Administration

Status: Completed 12/9/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Initial Funding Date: 12/07/2016

Description:

120716 wmh: Indirect cost departmental administration cost.
Set up and funded from Sandy's funding list in the amount of $285,000.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$285,000.00	$285,000.00	$285,000.00
Total	**Total**			**$285,000.00**	**$285,000.00**	**$285,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0005 - HOUSING TRUST FUND
IDIS Activity: 13892 - Detroit Shoreway CDC: Model Block Project

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

Initial Funding Date: 12/15/2016

Description:

121216 wmh; set up from contract that as processed on 101716--Funds will be used for a minimum of 10 exterior rehabilitation home repairs.
The project is limited to a home with one, two, three or more than four units that are eligible to exterior rehabilitation.
Theboundaries of Woodbridge CT (North:; West 25 (East) Poe (South) and Fulton Road (West) in Cleveland, Ohio.
Project must be completed by 123116.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$80,000.00	$0.00	$0.00
		2014	B14MC390004		$19,055.32	$19,055.32
Total	**Total**			**$80,000.00**	**$19,055.32**	**$19,055.32**

Proposed Accomplishments

Housing Units : 33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	12/15/16 wmh; payment # 1 in dated 9/29/16 stated 3307 Poe and 3630 Woodbridge have been completed	
2017	06/21/17 wmh; payment # 2 in- 3307 Poe (CT # 1055) and 3630 Woodbridge (CR # 1049) have been completed - additional properties are being bided out for the city to approve the contract 3203 Woodbridge (CT 1049), 3517 Daisy (CT 1055); 3811 Library (CT 1054); 3400 Daisy (CT 1055); 3411 Woodbridge (CT 1048); 3411 Library (CT 1055; 3922 Bush (CT 1054); 3307 Poe (CT 1055); 3630 Woodbridge (CT 1049); 3344 Woodbridge (CT 1049) and 3006 Marvin (CT 1049:	

PGM Year: 2015
Project: 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
IDIS Activity: 13893 - City of Cleveland Dept. of Public Works Tree Trimming & Removal

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 12/12/2016

Description:

121216 wmh: Funds were used to remove tree from the Land Bank Properties--funded in the amount of $85,0000.00 from Sandy's funding list.
In house contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$84,073.90	$0.00	$0.00
		2014	B14MC390004		$14,169.21	$14,169.21
	PI			$926.10	$926.10	$926.10
Total	**Total**			**$85,000.00**	**$15,095.31**	**$15,095.31**

Proposed Accomplishments

Public Facilities : 400
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1/20/17 wmh: payment 1 in dated 12/12/16--Eleven tree were removed located at 3701 Burger, 12517 Locke, 3451 West 88th, 35,72 East 144, 4156 East 113, 14812 Westropp, 13321 Argus, 3550 East 117th, 6003 Engle, 1870 West 47th Street, 4293 East 160th street	

PGM Year: 2016
Project: 0003 - Demolition, Board-Up & Acquisition
IDIS Activity: 13894 - BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/16/2016

Description:

121315 wmh: Set up from payment # one-- Funds will be used for the City's Demolition Program--121616 funded for $1,099,222.61 from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$1,098,622.61	$34,719.99	$34,719.99
	PI			$600.00	$600.00	$600.00
Total	**Total**			**$1,099,222.61**	**$35,319.99**	**$35,319.99**

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/07/17 wmh; payment # 1 in showed 2 properties were demolished 04/24/17 wmh: payment # 2 in showed 0 properties were demolished 04/24/17 wmh: payment # 3 in showed 145 properties were demolished 04/24/17 wmh: payment # 4 in showed 124 properties were demolished 04/24/17 wmh: payment # 5 in showed 0 properties were demolished 04/24/17 wmh: payment # 6 in showed 26 properties were demolished 06/19/17 wmh; payment # 9 in showed 0 properties were demolished 06/19/17 wmh; payment #10 in showed 0 properties were demolished	

PGM Year: 2016
Project: 0010 - Vacant Lot Clean-Up
IDIS Activity: 13895 - PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2015

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

Initial Funding Date: 12/16/2016

Description:

121316 set up from payment # 1--TEMPORARY MEASURES TO MAINTAIN VACANT PROPERTY IN CLEVELAND WHILE EMPLOYING LAND REUTILIZATIONDEVELOPMENT STRATEGIES.121616 wmh: Funded for $1,306,305.20 from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$1,306,305.20	$734,272.21	$734,272.21
Total	**Total**			**$1,306,305.20**	**$734,272.21**	**$734,272.21**

Proposed Accomplishments

Housing Units : 1,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	12/13/16 wmh: Payment # 1 showed 14172 vacant lots were cleaned 06/06/16 wmh; payment 2-3 showed 14205 vacant lots were cleaned 06/21/17 wmh; payment # 4 showed	

PGM Year: 2016
Project: 0003 - Demolition, Board-Up & Acquisition
IDIS Activity: 13896 - Building & Housing - City Board Up Program

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

121416 wmh: setup and funded-Funds will be used to administer residential and commerical structures board up program which is administered with the code enforcement program. SET UP FROM PAYMENT # 1

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$200,000.00	$43,339.00	$43,339.00
Total	**Total**			**$200,000.00**	**$43,339.00**	**$43,339.00**

Proposed Accomplishments

Housing Units : 5,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/06/17 wmh; payment # 1-a total of 168 properties that have been boarded up and secured 04/24/17 wmh; payment # 2-a total of 237 properties that have been boarded up and secured 04/24/17 wmh; payment # 3-a total of 157 properties that have been boarded up and secured 04/24/17 wmh; payment # 4-a total of 117 properties that have been boarded up and secured 04/24/17 wmh; payment # 5-a total of 0 properties that have been boarded up and secured 05/18/17 wmh; payment # 6-a total of 0 properties that have been boarded up and secured 05/18/17 wmh; payment # 7-a total of 189 properties that have been boarded up and secured 05/18/17 wmh; payment # 8-a total of 322 properties that have been boarded up and secured 05/18/17 wmh; payment # 9-a total of 9 properties that have been boarded up and secured	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13897 - Famicos Foundation: Youth After School Program

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/01/2017

Description:

121416 wmh; Funds will be used to provide constructive, positive after school and summer activities for youth ages 7-17 year old, including academic and recreational support in a safe andenriching environment.
--TOP 10116-93017--Departmental Funding $14,400.00--Delivery of services 120 per the contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$14,400.00	$1,121.80	$1,121.80
Total	**Total**			**$14,400.00**	**$1,121.80**	**$1,121.80**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**45**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	02/09/17 WMH; PAYMENT # 1 IN SHOWED 45	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13898 - East End Neighborhood House: Elderly Programs

Status: Open
Location: 2749 Woodhill Rd Cleveland, OH 44104-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 02/01/2017

Description:

121916 wmh; Project set up--Funds will be used to provide group activities that will facilitate social contact and reduce isolation.
Socialization activities will include; Tai Chi, sewing, weekly shopping trips, water aerobics, walking and seasonal events.
Agency will provide transportation to the grocery store, special events.
TOP 11116-103117--Departmental Funding $11,000.00--Delivery of Services 42

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$11,000.00	$3,594.41	$3,594.41
Total	**Total**			**$11,000.00**	**$3,594.41**	**$3,594.41**

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	02/09/17 wmh; payment 1-2 in showed 24 03/20/17 wmh; payment # 3 in showed 24 same as above 03/30/17 wmh; payment # 4 in showed 24 same as above 05/22/17 wmh; payment # 5 in showed 24 06/06/17 wmh; payment # 6 in showed 24	

PGM Year: 2016
Project: 0004 - Home Rehabilitation Assistance
IDIS Activity: 13899 - CDBG REHAB ADMIN

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

122016 wmh; SET UP AND FUNDED-- ADM COST FOR OWNER-OCCUPANTS OF 1 TO 2 FAMILY HOMES WHO MEET LOW INCOME GUIDELINES MAY APPLY FOR EMERGENCY ASSISTANCE TO CORRECT CRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.
Funding Amount $753,866.00 Funded from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$672,765.18	$177,851.51	$177,851.51
	PI			$81,100.82	$0.00	$0.00
Total	**Total**			**$753,866.00**	**$177,851.51**	**$177,851.51**

Proposed Accomplishments

Housing Units : 256,570
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Administration close for owner-occupant of 1-2 family homes	

PGM Year: 2016
Project: 0012 - Storefront Renovation Program
IDIS Activity: 13900 - CDBG PROG ADMIN: COMMERCIAL REVITALIZATION

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 02/09/2017

Description:

122016 wmh:wmh; set up and funded from Sandy's list $260,000.00.--Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$245,169.83	$45,378.65	$45,378.65
	PI			$14,830.17	$14,830.17	$14,830.17
Total	**Total**			**$260,000.00**	**$60,208.82**	**$60,208.82**

Proposed Accomplishments

Businesses : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds were used for the commercial revitalization administration program under Storefront Renovation Program.	

PGM Year: 2016
Project: 0016 - Fair Housing & Consumer Protection
IDIS Activity: 13901 - GENERAL ADMINISTRATION: FAIR HOUSING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/20/2016

Description:

EQUAL OPPORTUNITY (EO) AND FAIR HOUSING EFFORTS THROUGH THE CITY'S COMMUNITY RELATIONS BOARD AND THE CUYAHOGA PLAN, INC.122016wmh: Set up from Sandy's funding list $85,950.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$79,070.85	$27,737.76	$27,737.76
	PI			$6,879.15	$6,879.15	$6,879.15
Total	**Total**			**$85,950.00**	**$34,616.91**	**$34,616.91**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0018 - Land Reutilization
IDIS Activity: 13902 - Land Bank Administration Cost

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

Initial Funding Date: 12/20/2016

Description:

122015 wmh: Funds will be used for salaries and fringe benefits the Land Bank Division.
Tony use 16 and 2.
Funded in the amount of $320,000.00, from Sandy's funding List.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$320,000.00	$159,504.45	$159,504.45
Total	**Total**			**$320,000.00**	**$159,504.45**	**$159,504.45**

Proposed Accomplishments

People (General) : 10
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	3/10/17 wmh; Funds were used for salaries and fringe benefits for the Land Bank Division.	

PGM Year: 2016
Project: 0018 - Land Reutilization
IDIS Activity: 13903 - City of Cleveland Dept. of Public Works Tree Trimming & Removal

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 02/22/2017

Description:

122716 wmh: Funds were used to remove tree from the Land Bank Properties022217 wmh; Funded for $85,000.00 from Sandy's funding list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$77,678.00	$0.00	$0.00
	PI			$7,322.00	$7,322.00	$7,322.00
Total	**Total**			**$85,000.00**	**$7,322.00**	**$7,322.00**

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/06/17 wmh; payments 1-2 showed a total of four trees were removed.	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13904 - Cleveland Rape Crisis Center

Status: Open
Location: 1228 Euclid Ave Ste 200 Cleveland, OH 44115-1827

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/20/2017

Description:

11117 wmh; Contract signed off on: Funds will be used to provide counseling and support for survivors of sexual assault to manage Post Traumatic Stress Disorder and trauma symptoms.
Services will include immediate crisis intervention and psychological first aid., referrals for local resources and services.
The agency will partner with the Cleveland Police Department's Sex Crimes Unit and the Juvenile Court Prosecutor's Office to inform the community of services provided by the Cleveland Rape Crisis Center.
-- TOP 7116-63017--Departmental Funding $19,300.00--Delivery of services 695.--6917 PER DAVID INFOR PROPOSED NUMBER CHANGED FROM 695 TO 1345

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$19,300.00	$11,278.36	$11,278.36
Total	**Total**			**$19,300.00**	**$11,278.36**	**$11,278.36**

Proposed Accomplishments

People (General) : 2,691

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	334	93
Black/African American:	0	0	0	0	0	0	391	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	285	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,014**	**93**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,014
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,014
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/20/17 wmh; payments 1-6 in showed a total of 130 05/04/17 wmh; payment 7 in showed a total of 492 05/17/17 wmh; payment 8 in showed a total of 668 06/21/17 wmh; payment 9 in showed a total of 1014	
2017	06/21/17 wmh; payment 9 in showed a total of 1014	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13905 - Westown Community Development: Ward 11 Crime & Safety Program

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 05/08/2017

Description:

011117 wmh; Budget Adjustment setup.
Funds will be used for the agency work the residents, business owners and safety personnel to address crime and safety related issues in Ward 11.
-- TOP 7116--63017--Ward 11 Funding $21,913.00--Delivery of Services 120 hours of security checks for twelve months for a population of 14360.--32217 CONTRACT SIGNED OFF ON -- DELIVERY OF SERVICES PER THE CONTRACT 24

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$21,913.00	$0.00	$0.00
Total	**Total**			**$21,913.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 24
Total Population in Service Area: 23,860
Census Tract Percent Low / Mod: 60.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	6/6/17 wmh; payments 1-10-One meeting was held in July with the First District Commander and approximately 60 in attended at the meeting, residents, property owners and business owners the meeting. They discussed mobile/temp vendors operating without out permits; Graffiti, Commercial vehicles parked on residential streets; aggressive panhandling at shopping centers; drug sales ad abuse and business obstructing the public right of way. In April two meetings were attended with the First District Commander's monthly meeting. The WCDC Crime & Safety Coordinator meet with a combination of seven residents, property owners and business owners in regards (drugs sales and abuse; allege menacing; car lots blocking sidewalks and parking untagged cars on the street and information shared on endangered juveniles.	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13906 - Senior Citizens Resources, Inc: Elderly Program

Status: Open
Location: 3100 Devonshire Rd Cleveland, OH 44109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 03/20/2017

Description:

11117 wmh: Budget Adjustment--Funds will be used for elderly services that will include transportation, community services, socialization activities, outreach and congregate meals.--TOP 8116-73117--Funding in the amount of $45,000.00-Ward 12 $5,000.00-Ward 13 $20,000.00-Ward 14 $5,000.00-Departmental Funds in the amount of $15,500.00.
-- TOP 8116-73117---Funding $45,500--Delivery of services 1240 61317 wmh: Delivery of services changed to 1070 per the contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$45,500.00	$17,040.13	$17,040.13
Total	**Total**			**$45,500.00**	**$17,040.13**	**$17,040.13**

Proposed Accomplishments

People (General) : 1,070

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	370	44
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**423**	**44**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	386
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	423
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/20/17 wmh; payment # 1-5 in showed 392 05/04/17 wmh; payments 6-7 in showed 413 06/06/17 wmh; payment 8 in showed 423	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13907 - Phillis Wheatley Ass.: Elderly Program

Status: Open
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 04/05/2017

Description:

11217 wmh: Contract signed off.
-- Funds will be used to provide nutritious meals, social and health education for seniors.
The program will help the seniors to retain their independence and remain in their homes.
-- TOP 9116-83117-Departmental Funding $15,100.00 -- Delivery of services 110.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$15,100.00	$0.00	$0.00
Total	**Total**			**$15,100.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**73**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/22/17 wmh; payments 1-6 in showed 68 06/06/17 wmh; payments 7-8 in showed 73	

PGM Year: 2016
Project: 0004 - Home Rehabilitation Assistance
IDIS Activity: 13913 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Canceled 3/2/2017 12:00:00 AM
Location: 3283 E 125th St Cleveland, OH 44120-3853

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/26/2017

Description:

12617 MDR: THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.
SET UP FROM SANDY'S FUNDING LIST $192,000.2817 wmh; canceled duplicate entry

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1/26/2017 cm accomplishments updated.2016 total units are 1 1/26/2017 cm accomplishments updated. 2016 Total units are 3 2/1/2017 cm Accomplishments updated. 2016 total units are 4	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13914 - Julia De Burgos Cultural Center: Youth Arts & Leadership

Status: Open
Location: 3800 Bridge Ave Cleveland, OH 44113-3303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/23/2017

Description:

13017 wmh: Funds will be used to teach students to lean to work as a team and develop self-esteem, stage presence and have fun participating in events.
The agency will provide instructions in various dance styles and musical rhythms.
The center will implement the power of art, cultural and community together to teach alternate ways to handle violence, such as child abuse, healthy relations, domestic violence, bullying and gang activity through art.
TOP 9116-73117-Departmental Funding $11,500.00-Delivery of services 975 per the contract

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$11,500.00	$0.00	$0.00
Total	**Total**			**$11,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 975

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**77**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	77
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	06/21/17 wmh; payment # 1-5 in showed 77	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13915 - Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 05/05/2017

Description:

020717 WMH: Funds will be used for minor interior and exterior for senior citizens homes, that will consist of lawn mowing, leaf raking, snow removal, removal of trees, bushes or debris. TOP 7116--63017--Funding $40,000.00 Ward 16 Year 42, Year 42$20,000.00 Ward 17 (Total Funding $60,000.00); Delivery of Services 90 a year per the proposal.--2817 Funding changed to year 42 by Tom.--3717 wmh; Contract signed off on.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$60,000.00	$0.00	$0.00
Total	**Total**			**$60,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	2
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**120**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	69
Moderate	0	0	0	20
Non Low Moderate	0	0	0	1
Total	0	0	0	118
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/04/17 wmh; payments 1-4 in showed 78 05/19/17 wmh; payment 5-8 in showed 113	
2017	06/28/17 wmh; payment #9 in showed 118	

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13918 - Westown Community Development:Ward 11 Senior Maintenance Program

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 02/23/2017

Description:

21517 wmh; Funds will be used to provide senior citizens and disabled residents in Ward 11.
The agency will provide lawn mowing, leaf raking, snow removal from driveways and sidewalks and household maintenance services.
Minor household maintenance will include, drain unclogging, changing light bulbs, securing loose porch steps and handrails.
-- TOP 7116--63017--Funding $21,913.00 Ward 11 -- Delivery of services 54--Grass Cutting a minimum of 10 households and 60 properties mowed monthly; Leaf Removal a minimum of 10 households and 20 properties will monthly; Snow Removal a minimum of 10 households with 50 properties being serviced monthly; Household Maintenance 24 households will serviced during the contract term(Total Delivery of Service 154 during the term of the contract)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$21,913.00	$7,443.71	$7,443.71
Total	**Total**			**$21,913.00**	**$7,443.71**	**$7,443.71**

Proposed Accomplishments

People (General) : 154

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	03/29/17 wmh; payments 1-06 showed 18	
2017	06/21/17 wmh; payments 7-10 showed 18 same as above	

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13919 - Center for Arts Inspired Learning: Student Artworks

Status: Open
Location: 13110 Shaker Sq Cleveland, OH 44120-2373

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 04/10/2017

Description:

2817 wmh: Funds will be used for Cleveland Municipal School District students grades 10-12 to receive workforce development training, student apprentices to create arts based products and services, participate in workshops that provide information about career planning, college readiness and financial management, provide positive training in a safe place. -- TOP 9116--83117--FundingNDA Wards 2,4,9,13 & 15 in the amount of $8,500.00-- Departmental Funding $41,800.00 Total of $50,300.00 -- Per the contract delivery of services 180 annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$50,300.00	$0.00	$0.00
Total	**Total**			**$50,300.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**3**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	7
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	19
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	06/21/17 wmh; payments # 1-4 showed 19	

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13928 - Recovery Resources

Status: Open
Location: 3950 Chester Ave Cleveland, OH 44114-4625

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Provides HIV prevention, education, direct treatment and services to Greater Cleveland residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$55,240.00	$0.00	$0.00
Total	**Total**			**$55,240.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13929 - NEON

Status: Open
Location: 8300 Hough Ave 1310 E 188th St Cleveland, OH 44103-4247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Provides HIV prevention, education, direct treatment and services to Greater Cleveland residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$42,157.00	$17,005.53	$17,005.53
Total	**Total**			**$42,157.00**	**$17,005.53**	**$17,005.53**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	154	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**154**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13930 - THE FREE CLINIC OF GREATER CLEVELAND

Status: Open
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Provides HIV prevention, education, direct treatment and services to Greater Cleveland residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$43,443.00	$16,567.63	$16,567.63
Total	**Total**			**$43,443.00**	**$16,567.63**	**$16,567.63**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13931 - ANTIOCH DEVELOPMENT CORP. (AGAPE)

Status: Open
Location: 8869 Cedar Ave Cleveland, OH 44106-2908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Provides HIV prevention, education, direct treatment and services to Greater Cleveland residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$45,000.00	$18,543.65	$18,543.65
Total	**Total**			**$45,000.00**	**$18,543.65**	**$18,543.65**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13932 - CENTER FOR COMMUNITY SOLUTIONS

Status: Open
Location: 1501 Euclid Ave Cleveland, OH 44115-2113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Capacity building project to support HIV prevention, education, direct treatment and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$55,000.00	$22,916.65	$22,916.65
Total	**Total**			**$55,000.00**	**$22,916.65**	**$22,916.65**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13933 - CDPH Services

Status: Open
Location: 601 Lakeside Ave E 601 Lakeside Avenue Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Provides HIV prevention, education, direct treatment and services to Greater Cleveland residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$55,031.00	$0.00	$0.00
Total	**Total**			**$55,031.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13934 - Kent State University

Status: Open
Location: PO Box 5190 Cleveland, OH 44101-0190

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/10/2017

Description:

Annual Evaluation Report and Technical Assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$10,000.00	$0.00	$0.00
Total	**Total**			**$10,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0006 - AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)
IDIS Activity: 13935 - PUBLIC HEALTH ADMIN

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/10/2017

Description:

The Cleveland Department of Public Health provides administrative oversight of the grant monitoring both fiscal and programmatic services, reporting and HIV Counseling, Testing and Referral services for the general public.62017 wmh; add $70,000.00 from Sandy's funding list

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$126,879.00	$32,787.09	$32,787.09
Total	**Total**			**$126,879.00**	**$32,787.09**	**$32,787.09**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0014 - Citywide Development Organizations
IDIS Activity: 13936 - Cleveland Restoration Society:Stabilizing Historic District Program

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 04/06/2017

Description:

21017 wmh: Funds will be used to review historic properties that have been identified by the Department of Building & Housing for demolition.
The review will include; Mapping of properties; review of exterior conditions; review of interior conditions; as approved by B&H or via video steaming; assessment of architectural significance; assessment of market conditions; and recommendations (demotion, save further analysis required).--TOP 7116-63017-Departmental Funding $15,000.00--Delivery of services 125 per contract spreadsheet.
52217 wmh; payments 1-3- CRS will be developing a strategy with B&H which will enable earlier intervention when properties in the historic districtsare deteriorated and have been cited for code violations.
Through partnership we will provide coordination for free technical assistance though staff and Heritage Homes Programs to assistance property owners.060617 wmh; payment # 4-In December they received a new list of properties in various stages of progression towards condemnation and demolition.
Unlike the 2015-2016 project, the list did not include the design review districts, but rather only properties in local or national landmark districts.
This will allow them to conclude their review more quickly and drill down on individual properties to find solutions to prevent demolition.
Payment # 7-During January they continued with the preliminary review of East Blvd., Magnolia-Wade Park and Broadway Historic Districts.
Many of the 20 properties were in rough condition and in struggling districts, the EAst Blvd.
Houses seem to have a ,lot of potential.
They will request interior pictures of B&H in order to complete a strong review.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$15,000.00	$0.00	$0.00
Total	**Total**			**$15,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0017 - Neighborhood Development Activities (NDA)
IDIS Activity: 13937 - Phillis Wheatley Ass.: Youth Day Camp

Status: Open
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 04/06/2017

Description:

121017 wmh: Funds will be used to provide education and recreational activities that include, hiking, environmental science, team building, leadership training and basic camping projects with a strong focus on science technology and skills development for conflict resolution.
-- TOP 3117--83117--Funding Departmental $7,000.00--Delivery of services 25 per contract spreadsheet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$7,900.00	$0.00	$0.00
Total	**Total**			**$7,900.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Service
IDIS Activity: 13938 - Fairhill Parners: Seniors Emergency Housing

Status: Open
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 04/06/2017

Description:

21017 wmh; Funds will be used by the agency to provide short term emergency housing for seniors 60 years of age and older who have been displaced due to unsafe housing conditions, loss of critical caregiver, loss of income or other crisis.
Residents will be linked with an on-site housing coordinator to support their goals of obtaining permanent housing.
-- TOP 1117--123117-- Departmental Funding $21,900.00 for 14042189; Funding for 14042298 $26,000.00 under homeless assistance.
-- Delivery of services combined total of 42 - 21

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$14,573.42	$0.00	$0.00
	PI			$7,326.58	$0.00	$0.00
Total	**Total**			**$21,900.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/17/17 wmh; Payment # 1-2 in showed 9 05/19/17 wmh; Payment # 3 in showed 9 same as above	

PGM Year: 2016
Project: 0008 - Emergency Solutions & Homeless Prevention
IDIS Activity: 13939 - Fairhill Partners: Seniors Emergency Housing

Status: Open
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 04/06/2017

Description:

21017 wmh; Funds will be used by the agency to provide short term emergency housing for seniors 60 years of age and older who have been displaced due to unsafe housing conditions, loss of critical caregiver, loss of income or other crisis.
Residents will be linked with an on-site housing coordinator to support their goals of obtaining permanent housing.
-- TOP 1117--123117-- Departmental Funding $21,900.00 for 14042189; Funding for 14042298 $26,000.00 under homeless assistance.
-- Delivery of services combined total of 42--21

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$26,000.00	$0.00	$0.00
Total	**Total**			**$26,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	5/17/17 wmh; Payment # 1-2 showed 9 5/19/17 wmh; Payment # 3 showed 9 same as above	

PGM Year: 2014
Project: 0017 - GENERAL ADMINISTRATION: INDIRECT COST
IDIS Activity: 13941 - Rehab-Temporary Staff Personnel

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/22/2017

Description:

02217 wmh; Set up from Sandy's Funding list for $50,000.00--Funds will be used to fund temporary staff personnel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$43,333.03	$0.00	$0.00
		2014	B14MC390004		$23,060.19	$23,060.19
	PI			$6,666.97	$6,666.97	$6,666.97
Total	**Total**			**$50,000.00**	**$29,727.16**	**$29,727.16**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0015 - General & Program Administration
IDIS Activity: 13942 - CITY OF CLEVELAND: DIVISION OF PARKING

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Initial Funding Date: 02/22/2017

Description:

22217 wmh: set up from Sandy's list $65,000.00FUNDS REFLECT PARKING RECEIPTS RECEIVED FROM CITY-OWNED PARKING LOTS URBAN RENEWAL LAND.
COSTS REFLECT ONGOING
STAFF OPERATIONS AND MAINTAINING LOT TO MEET LOCAL CODE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$44,709.66	$0.00	$0.00
	PI			$20,290.34	$20,290.34	$20,290.34
Total	**Total**			**$65,000.00**	**$20,290.34**	**$20,290.34**

Proposed Accomplishments

Public Facilities : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
IDIS Activity: 13943 - Spanish American Committee: Anti-Predatory Lending

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 04/27/2017

Description:

030117 wmh; Funds will be used for foreclosure preventionintervention, housing counseling, financial literacy education.
TOP 1317-123117 Departmental Funding $50,000.00--per city ordinance use year 41 --Delivery of services 400

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390004	$50,000.00	$6,124.13	$6,124.13
Total	**Total**			**$50,000.00**	**$6,124.13**	**$6,124.13**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	96	96
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**96**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	74
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	04/27/17 wmh; Payment # 1-3 in showed a total of 58 06/06/17 wmh; payment 4 in showed a total of 70	
2017	06/29/17 wmh; payment # 5 in showed 104	

PGM Year: 2016
Project: 0008 - Emergency Solutions & Homeless Prevention
IDIS Activity: 13945 - Mental Health Services ddba Frontline: E.R.. Shelter Services

Status: Open
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 04/05/2017

Description:

030717 wmh: Funds will be used Nora Herr Women's Center serves adult women of Cuyahoga County who are homeless, who may have dependent children, and who have not been accepted by the county's principal shelter providers.
Some have severe mental, physical, and developmental disabilities, or a functional disability resulting from an alcohol or drug use disorder.
TOP 1117-1231171--Funding$22,400.00 HESG & Departmental Funds--Delivery of Services 225 (450) per the contract.
-- (Companion Contract 14042294)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$22,400.00	$0.00	$0.00
Total	**Total**			**$22,400.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	9
Black/African American:	0	0	0	0	0	0	284	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**421**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	421
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/17/17 wmh; Payments # 1-2 in showed 354 06/21/17 wmh; payment # 3 in showed 421	
2017	06/21/17 wmh; payment # 3 in showed 421	

PGM Year: 2016
Project: 0008 - Emergency Solutions & Homeless Prevention
IDIS Activity: 13946 - Mental Health Services ddba Frontline: E.R.. Shelter Services

Status: Open
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 04/05/2017

Description:

030717 wmh: Funds will be used Nora Herr Women's Center serves adult women of Cuyahoga County who are homeless, who may have dependent children, and who have not been accepted by the county's principal shelter providers.
Some have severe mental, physical, and developmental disabilities, or a functional disability resulting from an alcohol or drug use disorder.
TOP 1117-1231171--Funding $345,000-HESG & Departmental Funds--Delivery of Services 225 (450) per the contract.
-- (Companion Contract 14042154)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC390004	$291,591.38	$0.00	$0.00
	PI			$53,408.62	$0.00	$0.00
Total	**Total**			**$345,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	9
Black/African American:	0	0	0	0	0	0	239	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**354**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	336
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	354
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	05/17/17 wmh; Payments # 1-2 showed 354	

PGM Year: 2015
Project: 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
IDIS Activity: 13948 - Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 06/28/2017

Description:

5417 Funds will be used Furnace Repair Administration; Home Maintenance Small Repairs Administration.TOP 11116-103117--Delivery of services per the proposal stated 100 (under program status).
Funding Total amount $28,200.00- Year 40 $12,710.99, Year 42 $7,289.01, Program Income Year 42 $3,600.00, Departmental $4,600.00.
(ADM FEES ONLY) Louise 14A)--53117 wmh: Contract signed off on 14042090 $15,489.01--14040088 $12,710.99 for a total of $28,200.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,710.99	$0.00	$0.00
		2016	B16MC390004	$15,489.01	$0.00	$0.00
Total	**Total**			**$28,200.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$342,235,617.90**
Total Drawn Thru Program Year:	**$313,737,193.66**
Total Drawn In Program Year:	**$23,053,138.33**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	34,913,423.76
02 ENTITLEMENT GRANT	19,382,724.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	1,895,000.00
05 CURRENT YEAR PROGRAM INCOME	1,596,816.29
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	57,787,964.05
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	19,225,902.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	19,225,902.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,792,437.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	34,798.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,053,138.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	34,734,825.72
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	384,226.75
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,051,801.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,436,027.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.49%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,600,283.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,600,283.86
32 ENTITLEMENT GRANT	19,382,724.00
33 PRIOR YEAR PROGRAM INCOME	4,100,683.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	23,483,407.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.33%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,792,437.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,792,437.03
42 ENTITLEMENT GRANT	19,382,724.00
43 CURRENT YEAR PROGRAM INCOME	1,596,816.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	20,979,540.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.08%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	159	12986	Union Miles Homes II Limited Partnership: Repair Lease Purchase Homes Code Standards	14B	LMH	$59,052.00
2013	4	13638	Edward Livernois Repair-A-Home	14B	LMH	$75,843.00
2015	14	13441	Tremont West Development Corporation	14B	LMH	$17,082.01
2015	14	13479	Famicos Foundation	14B	LMH	$73,460.12
2015	14	13489	Northeast Shores Development Corporation	14B	LMH	$5,820.00
2015	14	13525	Ohio City, Inc.	14B	LMH	$11,146.30
2015	14	13533	Detroit Shoreway Development Corporation	14B	LMH	$66,880.97
2016	13	13814	Detroit Shoreway Community Development	14B	LMH	$31,505.22
2016	13	13834	Ohio City Inc	14B	LMH	$30,710.01
2016	13	13874	Tremont West Development Corp.	14B	LMH	$12,727.12
				14B	Matrix Code	$384,226.75
Total						$384,226.75

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	11801	5936231	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$183.66
2010	5	11801	5938111	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$100.00
2010	5	11801	5946103	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$40.00
2010	5	11801	5962105	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$40.00
2010	5	11801	6024429	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$20.00
2011	5	12171	5936231	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$367.34
2011	5	12171	5946103	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$80.00
2011	5	12171	5962105	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$80.00
2011	5	12171	6026299	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$40.00
2012	157	12600	5946103	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$9,105.64
2012	157	12600	6011245	ACQUISITOIN/DISPOSITON: GENERAL	02	LMA	$20,369.18
2014	16	13269	5963218	Land Bank Administration Cost	02	LMA	$1,017.44
2015	16	13611	5934207	Land Bank Administration Cost	02	LMA	$26,979.40
2015	16	13611	5945857	Land Bank Administration Cost	02	LMA	$35,344.45
2015	16	13611	5954009	Land Bank Administration Cost	02	LMA	$25,850.90
2015	16	13611	5962124	Land Bank Administration Cost	02	LMA	$27,327.26
2015	16	13611	5972552	Land Bank Administration Cost	02	LMA	$25,850.89
2015	16	13611	5991318	Land Bank Administration Cost	02	LMA	$34,660.49
2015	16	13611	5991351	Land Bank Administration Cost	02	LMA	$25,850.66
2016	18	13902	6009938	Land Bank Administration Cost	02	LMA	$25,643.95
2016	18	13902	6010495	Land Bank Administration Cost	02	LMA	$28,593.27
2016	18	13902	6019238	Land Bank Administration Cost	02	LMA	$32,687.28
2016	18	13902	6030305	Land Bank Administration Cost	02	LMA	$31,710.01
2016	18	13902	6039141	Land Bank Administration Cost	02	LMA	$40,869.94
					02	Matrix Code	$392,811.76
2014	32	13501	5934220	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	03	LMA	$250.00
2014	32	13501	5993257	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	03	LMA	$12,018.00
2015	11	13606	5990712	City of Cleveland Dept. of Public Works Tree Trimming & Removal	03	LMA	$12,355.85
2015	11	13893	5991302	City of Cleveland Dept. of Public Works Tree Trimming & Removal	03	LMA	$14,169.21

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	13893	6011245	City of Cleveland Dept. of Public Works Tree Trimming & Removal	03	LMA	$926.10
2016	18	13903	6014609	City of Cleveland Dept. of Public Works Tree Trimming & Removal	03	LMA	$7,322.00
					03	Matrix Code	$47,041.16
2010	10	12632	5946103	Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057	03E	LMA	$5,184.00
2010	18	12251	5936231	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$1,571.97
2010	18	12251	5946103	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$7.25
2010	18	12251	5955902	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$83.47
2010	18	12251	5962105	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$827.31
2010	18	12251	5972368	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$348.52
2010	18	12251	5991579	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$65.16
2010	18	12251	6011245	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$48.00
2010	18	12251	6017938	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$2,418.83
2010	18	12251	6022460	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$131.25
2010	18	12251	6024429	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$314.43
2010	18	12251	6032931	City of Cleveland: Maintenance Allocations Recreation Centers	03E	LMA	$1,808.95
					03E	Matrix Code	$12,809.14
2014	16	13318	5936248	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$708.86
2014	16	13318	5944340	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$28,562.09
2014	16	13318	5955941	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$134.48
2014	16	13318	5962116	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$354.43
2014	16	13318	5972385	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$345.73
2014	16	13318	5985829	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$392.22
2014	16	13318	5990667	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$365.12
2014	16	13318	5995659	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$319.63
2014	16	13318	6011245	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$5,725.72
2014	16	13318	6024349	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$639.26
2014	16	13318	6039108	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$360.03
2014	29	13328	5995659	Westown Community Dev.: Parking Lot 11808-11836 Lorain	03G	LMA	$10,091.00
2015	16	13608	5953823	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$886.36
2015	16	13608	6019423	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$1,960.65
2015	16	13608	6022571	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$1,745.04
2016	15	13942	6014609	CITY OF CLEVELAND: DIVISION OF PARKING	03G	LMA	$20,290.34
					03G	Matrix Code	$72,880.96
2014	10	13282	5955946	Cudell Improvements: Simpson United Methodist Landbank Project	03K	LMA	$6,300.00
2014	10	13282	5985997	Cudell Improvements: Simpson United Methodist Landbank Project	03K	LMA	$3,200.00
					03K	Matrix Code	$9,500.00
2015	9	13633	5945432	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	03T	LMC	$30,671.61
2015	9	13633	5953738	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	03T	LMC	$6,509.15
2015	9	13633	5983991	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	03T	LMC	$10,819.24
2015	9	13636	5962054	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$102,169.61
2015	9	13636	5972451	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$103,292.02

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2015	9	13636	5990734	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$49,787.88
2015	9	13636	5993418	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$79,408.39
2015	9	13636	6038959	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$10,342.10
2015	10	13621	5934143	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$14,764.97
2015	10	13621	5945455	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$14,898.56
2015	10	13621	5962063	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$14,903.98
2015	10	13621	5973552	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$36,810.71
2015	10	13621	5984004	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$35,070.09
2015	10	13621	6019412	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$55,924.47
2015	10	13621	6029988	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$16,679.83
2015	10	13635	5962077	Mental Health Services-Frontline E.R. Shelter Services	03T	LMC	$22,414.00
					03T	Matrix Code	$604,466.61
2014	3	13324	5963218	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	04	LMA	$555.39
2015	3	13604	5986234	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	04	LMA	$115,917.99
2016	3	13894	5993444	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	04	LMA	$33,680.00
2016	3	13894	6017976	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	04	LMA	$600.00
2016	3	13894	6030029	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	04	LMA	$1,039.99
					04	Matrix Code	$151,793.37
2013	29	13331	5946103	Westown Comm Dev.: West Park Community Computer Center	05	LMC	$6,791.37
2014	10	13646	6024352	The Ohio State University: Summer Sprout Community Garden Program	05	LMA	$115,163.56
2014	23	13583	6039108	Sisters of Charity of St. Augustine Health: Building Healthy Communities	05	LMC	$10,000.00
2014	25	13696	5991302	Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent	05	LMC	$13,698.49
2014	25	13696	5994521	Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent	05	LMC	$1,096.95
2014	25	13696	6018498	Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent	05	LMC	$5,904.56
2014	29	13330	5934220	The Salvation Army: Ward 11 2014 Holiday Gift Card Program	05	LMC	$2,850.00
2014	32	13332	5946124	Merrick House: Ward 14 Youth Recreation Program	05	LMC	$1,785.44
2014	32	13332	5972751	Merrick House: Ward 14 Youth Recreation Program	05	LMC	$4,895.92
2014	32	13332	5990686	Merrick House: Ward 14 Youth Recreation Program	05	LMC	$1,324.78
2015	9	13717	6039108	Cuyahoga County Homeless: Homeless Services	05	LMC	$37,716.00
2015	10	13385	5945357	The Salvation Army: Elderly Program	05	LMC	$1,437.73
2015	10	13385	5953813	The Salvation Army: Elderly Program	05	LMC	$961.28
2015	10	13385	5972414	The Salvation Army: Elderly Program	05	LMC	$969.12
2015	10	13385	5983882	The Salvation Army: Elderly Program	05	LMC	$964.33
2015	10	13406	5934143	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$5,009.12
2015	10	13406	5962054	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$3,556.83
2015	10	13406	5972451	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$2,504.56
2015	10	13406	5993418	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$2,686.29
2015	10	13425	5934037	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,685.64
2015	10	13425	5945409	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,881.91
2015	10	13425	5953738	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,463.76

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13425	5962077	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,968.24
2015	10	13425	5972414	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,862.01
2015	10	13425	5983882	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,063.43
2015	10	13425	5990712	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,954.09
2015	10	13425	6019423	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,308.82
2015	10	13429	5934143	Rose Center for Aging Well: Elderly Service Program	05	LMC	$13,295.51
2015	10	13429	5945409	Rose Center for Aging Well: Elderly Service Program	05	LMC	$12,704.40
2015	10	13429	5953738	Rose Center for Aging Well: Elderly Service Program	05	LMC	$6,251.36
2015	10	13429	5962077	Rose Center for Aging Well: Elderly Service Program	05	LMC	$12,350.68
2015	10	13429	5968235	Rose Center for Aging Well: Elderly Service Program	05	LMC	$6,000.00
2015	10	13429	5972451	Rose Center for Aging Well: Elderly Service Program	05	LMC	$12,350.68
2015	10	13429	5983882	Rose Center for Aging Well: Elderly Service Program	05	LMC	$18,624.86
2015	10	13586	5934045	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$5,524.55
2015	10	13586	5945409	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$2,209.82
2015	10	13586	5983882	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$3,314.73
2015	10	13586	5990712	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$1,104.90
2015	10	13587	5945455	Merrick House: GED Adult Education Classes	05	LMC	$4,326.04
2015	10	13587	5972451	Merrick House: GED Adult Education Classes	05	LMC	$1,362.70
2015	10	13587	5984027	Merrick House: GED Adult Education Classes	05	LMC	$1,305.22
2015	10	13587	5993418	Merrick House: GED Adult Education Classes	05	LMC	$3,903.53
2015	10	13587	6017971	Merrick House: GED Adult Education Classes	05	LMC	$3,008.90
2015	10	13587	6019423	Merrick House: GED Adult Education Classes	05	LMC	$472.95
2015	10	13598	5938122	Seeds of Literacy: Adult Literacy Program	05	LMC	$1,666.68
2015	10	13598	5953813	Seeds of Literacy: Adult Literacy Program	05	LMC	$1,458.33
2015	10	13598	5955946	Seeds of Literacy: Adult Literacy Program	05	LMC	$1,458.33
2015	10	13598	5973550	Seeds of Literacy: Adult Literacy Program	05	LMC	$124.99
2015	10	13598	5989052	Seeds of Literacy: Adult Literacy Program	05	LMC	$2,791.67
2015	10	13630	5946114	Spanish American Committee: Anti-Predatory Lending	05	LMC	$10,860.43
2015	10	13630	5955941	Spanish American Committee: Anti-Predatory Lending	05	LMC	$3,588.32
2015	10	13630	5972381	Spanish American Committee: Anti-Predatory Lending	05	LMC	$4,402.65
2015	10	13630	5985829	Spanish American Committee: Anti-Predatory Lending	05	LMC	$7,176.64
2015	10	13630	5993257	Spanish American Committee: Anti-Predatory Lending	05	LMC	$5,038.32
2015	10	13630	6026299	Spanish American Committee: Anti-Predatory Lending	05	LMC	$3,857.28
2015	10	13643	6026299	Greater Cleveland Sports Commission: Urban Youth Recreation Program	05	LMC	$22,397.27
2015	10	13647	6038959	The Ohio State University: Summer Sprout Community Garden Program	05	LMA	$113,460.91
2015	10	13943	6038959	Spanish American Committee: Anti-Predatory Lending	05	LMC	$6,124.13
2015	15	13665	6038959	Buckeye Shaker Sq: Cleveland Urban Film Foundaition	05	LMA	$2,500.00
2015	15	13665	6039108	Buckeye Shaker Sq: Cleveland Urban Film Foundaition	05	LMA	$4,000.00
2015	25	13377	5945432	Northeast Ohio Neighborhood Health Services: New Day In Hough Community Event	05	LMA	$9,509.90
2015	25	13510	5934037	Eliza Bryant Village: Senior Outreach Program	05	LMC	$4,139.77
2015	25	13510	5945357	Eliza Bryant Village: Senior Outreach Program	05	LMC	$10,388.60
2015	25	13510	5962077	Eliza Bryant Village: Senior Outreach Program	05	LMC	$4,682.21
2015	25	13510	5972414	Eliza Bryant Village: Senior Outreach Program	05	LMC	$1,129.54
2015	29	13625	5934037	Westown Community Development: Ward 11 Holiday Food Program	05	LMC	$2,500.00
2015	29	13667	5972414	Cleveland Cultural Garden Foundation: One World Day Event	05	LMA	$13,337.00
2015	29	13667	5972751	Cleveland Cultural Garden Foundation: One World Day Event	05	LMA	$2,000.00
2015	33	13539	5934037	Vietnamese Community Center: Social Programs	05	LMC	$472.87

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2015	33	13539	5985997	Vietnamese Community Center: Social Programs	05	LMC	$2,000.00
2015	33	13539	5986234	Vietnamese Community Center: Social Programs	05	LMC	$400.00
2015	35	13584	5934143	Legal Aid Society of Cleveland: Free Legal Services	05	LMC	$16,000.00
2015	35	13584	5947715	Legal Aid Society of Cleveland: Free Legal Services	05	LMC	$16,760.00
2016	9	13427	5945432	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$2,956.23
2016	9	13427	5983991	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$2,181.56
2016	9	13427	5990734	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$7,914.79
2016	9	13427	5993418	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$3,561.51
2016	9	13713	5993482	Near West Theatre: Performing Arts Program	05	LMC	$13,499.88
2016	9	13730	6010483	Near West Side Multi Service: Counseling & Community Center	05	LMC	$10,094.39
2016	9	13730	6019022	Near West Side Multi Service: Counseling & Community Center	05	LMC	$2,057.29
2016	9	13730	6030294	Near West Side Multi Service: Counseling & Community Center	05	LMC	$3,100.24
2016	9	13737	6039346	Merrick House: GED-Adult Education Program	05	LMC	$2,364.22
2016	9	13740	5993444	Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children	05	LMC	$3,942.50
2016	9	13740	6030294	Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children	05	LMC	$9,332.84
2016	9	13740	6039346	Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children	05	LMC	$7,132.41
2016	9	13744	6019022	Neighborhood Leadership Institute: Schools Neighborhood Resource Center	05	LMC	$15,569.63
2016	9	13746	6019022	Northeast Ohio Coalition for the Homeless	05	LMA	$13,873.83
2016	9	13746	6026144	Northeast Ohio Coalition for the Homeless	05	LMA	$2,684.33
2016	9	13898	6019022	East End Neighborhood House: Elderly Programs	05	LMC	$1,808.39
2016	9	13898	6039346	East End Neighborhood House: Elderly Programs	05	LMC	$1,786.02
2016	9	13904	6039346	Cleveland Rape Crisis Center	05	LMC	$11,278.36
2016	14	13735	6039009	Cleveland Tenants Organization: Rental Information Program	05	LMC	$5,896.66
2016	17	13671	5990775	Union Miles Dev. Corp.: Ward 2 2016 Connecting Communities Expo	05	LMA	$14,131.83
2016	17	13675	5990775	Union Miles Dev. Corporation: Health & Human Servcies Expo	05	LMA	$12,053.50
2016	17	13733	6040142	Cleveland Cultural Gardens Foundation: One World Day Event	05	LMA	$13,750.76
					05	Matrix Code	$779,812.07
2014	27	13570	5947715	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$3,208.66
2014	27	13570	5955946	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$3,633.91
2014	27	13570	5972751	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$3,700.10
2014	27	13570	5985997	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$1,811.09
2014	27	13570	5993418	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$2,722.05
2015	9	13632	5972451	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$2,020.48
2015	9	13632	5984004	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	9	13632	5990734	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	9	13632	5993418	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$11,990.16
2015	10	13388	5945409	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$836.21
2015	10	13388	5953738	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$790.34
2015	10	13388	5962054	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$884.30
2015	10	13388	5983882	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$786.03

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2015	10	13388	5990712	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$1,675.41
2015	10	13388	5993418	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$467.82
2015	10	13388	6038959	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$848.78
2015	10	13390	5934143	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$33,256.08
2015	10	13390	5945409	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$31,602.41
2015	10	13390	5962054	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$24,076.89
2015	10	13390	5962721	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$4,253.61
2015	10	13390	5991640	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$27,491.47
2015	10	13390	6019423	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$1.00
2015	10	13390	6026299	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$3,650.36
2015	10	13422	5945409	West Side Community House: Seniors Services Meals & Transportation	05A	LMC	$3,558.26
2015	10	13422	5953738	West Side Community House: Seniors Services Meals & Transportation	05A	LMC	$1,761.06
2015	10	13422	5972451	West Side Community House: Seniors Services Meals & Transportation	05A	LMC	$1,158.68
2015	10	13447	5934037	Cory Glenville Community Center: Senior Citizens Program	05A	LMC	$3,405.69
2015	10	13447	5953813	Cory Glenville Community Center: Senior Citizens Program	05A	LMC	$4,094.77
2015	10	13447	5990712	Cory Glenville Community Center: Senior Citizens Program	05A	LMC	$1,736.86
2015	10	13449	5934143	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5945455	University Settlement: Elderly Wellness Program	05A	LMC	$4,166.76
2015	10	13449	5962054	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5972451	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5984027	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5993418	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13452	5934045	Community Re-Entry: Elderly Services Program	05A	LMC	$25,709.24
2015	10	13452	5962077	Community Re-Entry: Elderly Services Program	05A	LMC	$8,587.11
2015	10	13452	5972451	Community Re-Entry: Elderly Services Program	05A	LMC	$8,584.29
2015	10	13452	5983882	Community Re-Entry: Elderly Services Program	05A	LMC	$17,105.33
2015	10	13452	5993418	Community Re-Entry: Elderly Services Program	05A	LMC	$8,498.40
2015	10	13453	5945409	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	05A	LMC	$1,307.45
2015	10	13453	5983882	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	05A	LMC	$6,659.12
2015	10	13453	5990712	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	05A	LMC	$5,891.74
2015	10	13470	5945409	East End Neighborhood House: Elderly Program	05A	LMC	$2,905.22
2015	10	13470	5972451	East End Neighborhood House: Elderly Program	05A	LMC	$1,086.28
2015	10	13470	5983882	East End Neighborhood House: Elderly Program	05A	LMC	$2,110.92
2015	10	13470	5990712	East End Neighborhood House: Elderly Program	05A	LMC	$959.30
2015	10	13470	5993418	East End Neighborhood House: Elderly Program	05A	LMC	$1,713.26
2015	10	13473	5945432	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$1,452.64
2015	10	13473	5972451	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$3,658.73
2015	10	13473	5983991	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$1,439.81
2015	10	13473	5990734	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$2,584.50
2015	10	13612	5983882	Park Works: Seniors Tree Removal Program	05A	LMC	$17,382.00
2015	10	13631	5934037	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	10	13631	5945357	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$7,993.16
2015	10	13631	5962077	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13631	5972414	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$1,976.10
2015	10	13642	6018498	East Side Organizing Project (ESOP): Senior Financial Education Workshop	05A	LMC	$2,296.61
2015	15	13469	5934037	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$20,838.28
2015	15	13469	5953738	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$21,912.62
2015	15	13469	5962077	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$9,036.78
2015	23	13593	5972751	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	05A	LMC	$7,000.00
2015	29	13644	5962077	Westown Comm Development: Senior Maintenance Program	05A	LMC	$13,344.65
2015	29	13644	5972414	Westown Comm Development: Senior Maintenance Program	05A	LMC	$1,584.17
2015	31	13582	5934143	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$1,840.68
2015	31	13582	5935736	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,272.96
2015	31	13582	5945409	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,257.26
2015	31	13582	5953738	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,701.05
2015	31	13582	5959544	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$1,727.04
2015	31	13582	5962054	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,649.14
2015	31	13582	5983882	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$12,397.59
2015	35	13418	5934045	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$5,679.82
2015	35	13418	5945409	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$6,519.24
2015	35	13418	5962077	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$4,136.67
2015	35	13418	5972451	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$5,680.44
2016	9	13687	5993482	Seniors Transportation Connection: Senior Transporation Program	05A	LMC	$119,676.73
2016	9	13687	5995699	Seniors Transportation Connection: Senior Transporation Program	05A	LMC	$60,191.98
2016	9	13687	6030294	Seniors Transportation Connection: Senior Transporation Program	05A	LMC	$27,948.39
2016	9	13691	5990775	West Side Community House: Senior Enrichment Center	05A	LMC	$3,553.80
2016	9	13691	5993482	West Side Community House: Senior Enrichment Center	05A	LMC	$6,981.52
2016	9	13691	6030294	West Side Community House: Senior Enrichment Center	05A	LMC	$1,631.94
2016	9	13691	6039346	West Side Community House: Senior Enrichment Center	05A	LMC	$1,686.56
2016	9	13701	5990775	The Salvation Army: Elderly Services Program	05A	LMC	$2,287.39
2016	9	13701	5993444	The Salvation Army: Elderly Services Program	05A	LMC	$3,661.09
2016	9	13701	6019022	The Salvation Army: Elderly Services Program	05A	LMC	$12.33
2016	9	13701	6040142	The Salvation Army: Elderly Services Program	05A	LMC	$905.50
2016	9	13702	5993482	Catholic Charities: Hispanic Seniors Center	05A	LMC	$2,012.99
2016	9	13702	5995699	Catholic Charities: Hispanic Seniors Center	05A	LMC	$4,070.46
2016	9	13726	5995699	Rose Center for Aging Well: Elderly Services Operating Support Grant	05A	LMC	$66,617.22
2016	9	13726	6030294	Rose Center for Aging Well: Elderly Services Operating Support Grant	05A	LMC	$6,730.50
2016	9	13726	6039346	Rose Center for Aging Well: Elderly Services Operating Support Grant	05A	LMC	$13,853.12
2016	9	13729	5995699	Catholic Charities St. Martin De Porres: Seniors Program	05A	LMC	$5,167.20
2016	9	13729	6010483	Catholic Charities St. Martin De Porres: Seniors Program	05A	LMC	$2,293.49
2016	9	13729	6039346	Catholic Charities St. Martin De Porres: Seniors Program	05A	LMC	$1,801.80
2016	9	13734	6019022	Murtis Taylor Human Services: Elderly Program	05A	LMC	$1,406.55
2016	9	13734	6030294	Murtis Taylor Human Services: Elderly Program	05A	LMC	$1,791.81
2016	9	13734	6039346	Murtis Taylor Human Services: Elderly Program	05A	LMC	$1,734.77
2016	9	13741	5993482	University Settlement Inc: Adult Wellness Program	05A	LMC	$6,206.55
2016	9	13741	6039346	University Settlement Inc: Adult Wellness Program	05A	LMC	$2,081.97
2016	9	13906	6039346	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$17,040.13
2016	14	13707	5993482	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$95,318.47
2016	14	13707	6019022	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$22,012.45
2016	17	13723	6009814	Cory-Glenville Community Center: Senior Citizens Program	05A	LMC	$5,512.61
2016	17	13723	6030029	Cory-Glenville Community Center: Senior Citizens Program	05A	LMC	$492.21
2016	17	13723	6040142	Cory-Glenville Community Center: Senior Citizens Program	05A	LMC	$2,077.12
2016	17	13918	6040142	Westown Community Development:Ward 11 Senior Maintenance Program	05A	LMC	$7,443.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05A	Matrix Code	$955,674.57
2015	10	13387	5945409	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$45,923.10
2015	10	13387	5962077	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$7,848.94
2015	10	13387	5983882	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$2,576.34
2015	10	13387	5993418	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$10,697.18
2015	10	13389	5934143	West Side Community House: Youth After School Program	05D	LMC	$464.00
2015	10	13389	5953738	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5962054	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5972451	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5983882	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5991640	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5993418	West Side Community House: Youth After School Program	05D	LMC	$231.96
2015	10	13389	6026503	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13403	5934037	Domestic Violence: Child Advocacy Center	05D	LMC	$4,207.35
2015	10	13403	5945357	Domestic Violence: Child Advocacy Center	05D	LMC	$4,130.75
2015	10	13403	5945409	Domestic Violence: Child Advocacy Center	05D	LMC	$4,233.45
2015	10	13403	5953738	Domestic Violence: Child Advocacy Center	05D	LMC	$2,810.50
2015	10	13403	5972414	Domestic Violence: Child Advocacy Center	05D	LMC	$12,077.96
2015	10	13403	5990712	Domestic Violence: Child Advocacy Center	05D	LMC	$4,203.44
2015	10	13405	5934037	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.66
2015	10	13405	5945357	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,664.16
2015	10	13405	5953813	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,609.68
2015	10	13405	5972414	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,862.37
2015	10	13405	5983882	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.66
2015	10	13405	5990712	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,530.53
2015	10	13411	5934037	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5945409	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5953738	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5962077	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5972451	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5983882	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$966.77
2015	10	13411	5990712	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$761.46
2015	10	13419	5945409	Lexington Bell: Youth After School Program	05D	LMC	$2,162.68
2015	10	13419	5962077	Lexington Bell: Youth After School Program	05D	LMC	$1,081.34
2015	10	13419	5983882	Lexington Bell: Youth After School Program	05D	LMC	$1,081.34
2015	10	13419	5993418	Lexington Bell: Youth After School Program	05D	LMC	$1,081.34
2015	10	13419	6038959	Lexington Bell: Youth After School Program	05D	LMC	$2,162.68
2015	10	13426	5945432	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$3,266.94
2015	10	13426	5953738	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$3,266.93
2015	10	13426	5962054	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$6,533.88
2015	10	13426	5972451	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$3,201.53
2015	10	13448	5945357	The Salvation Army: Youth Recreation Program	05D	LMC	$1,878.77
2015	10	13448	5953813	The Salvation Army: Youth Recreation Program	05D	LMC	$1,235.25
2015	10	13448	5972414	The Salvation Army: Youth Recreation Program	05D	LMC	$1,312.00
2015	10	13448	5983882	The Salvation Army: Youth Recreation Program	05D	LMC	$1,277.47
2015	10	13448	5990712	The Salvation Army: Youth Recreation Program	05D	LMC	$4,579.63
2015	10	13451	5934037	Center for Arts: Youth After School Program	05D	LMC	$14,457.30

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13451	5945357	Center for Arts: Youth After School Program	05D	LMC	$5,470.10
2015	10	13451	5953813	Center for Arts: Youth After School Program	05D	LMC	$1,058.55
2015	10	13451	5972414	Center for Arts: Youth After School Program	05D	LMC	$8,002.71
2015	10	13451	6012745	Center for Arts: Youth After School Program	05D	LMC	$12,699.92
2015	10	13455	5991302	Burten Bell & Carr: Ward 5 Social Recreation Program	05D	LMC	$12,954.75
2015	10	13471	5990712	The Phillis Wheatley Ass: Youth Day Camp Program	05D	LMC	$6,274.50
2015	10	13475	5934037	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$1,962.27
2015	10	13475	5945357	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$3,796.52
2015	10	13475	5962077	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$2,648.91
2015	10	13475	5972414	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$1,989.92
2015	10	13475	5983882	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$1,652.15
2015	10	13602	5990712	Famicos Foundation: Youth After School Program	05D	LMC	$10,538.37
2015	10	13602	5993418	Famicos Foundation: Youth After School Program	05D	LMC	$1,211.76
2015	10	13603	5938122	Merrick House: Youth Program	05D	LMC	$1,623.95
2015	10	13603	5951077	Merrick House: Youth Program	05D	LMC	$6,619.74
2015	10	13603	5973306	Merrick House: Youth Program	05D	LMC	$1,525.12
2015	10	13603	5991302	Merrick House: Youth Program	05D	LMC	$5,231.19
2015	10	13674	5945409	Division of Parks,Recreation & Properties: Greater New Calvary	05D	LMC	$8,100.00
2015	10	13674	5993418	Division of Parks,Recreation & Properties: Greater New Calvary	05D	LMC	$1,800.00
2015	23	13581	5934037	Greater Cleveland Volunteers: Youth Program	05D	LMC	$4,928.30
2015	23	13581	5945409	Greater Cleveland Volunteers: Youth Program	05D	LMC	$2,356.60
2015	23	13581	5951077	Greater Cleveland Volunteers: Youth Program	05D	LMC	$2,571.70
2015	23	13581	5953738	Greater Cleveland Volunteers: Youth Program	05D	LMC	$2,463.99
2015	31	13599	5934037	College Now Greater Cleveland: Advising Services	05D	LMC	$7,833.34
2015	31	13599	5945357	College Now Greater Cleveland: Advising Services	05D	LMC	$3,749.98
2015	31	13599	5951077	College Now Greater Cleveland: Advising Services	05D	LMC	$4,083.36
2015	31	13599	5955946	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.67
2015	31	13599	5962721	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.67
2015	31	13599	5973550	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.67
2015	31	13599	5985997	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.62
2015	32	13417	5934037	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$11,515.64
2015	32	13417	5962077	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$3,900.21
2015	32	13417	5983882	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$13,680.39
2015	32	13417	5993418	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$1,792.01
2015	32	13476	5934037	Esperanza: Bilingual Academic Youth Program	05D	LMC	$10,436.64
2015	32	13476	5945357	Esperanza: Bilingual Academic Youth Program	05D	LMC	$1,526.88
2015	32	13476	5951077	Esperanza: Bilingual Academic Youth Program	05D	LMC	$3,691.28
2015	32	13476	5955946	Esperanza: Bilingual Academic Youth Program	05D	LMC	$5,218.16
2015	32	13476	5972751	Esperanza: Bilingual Academic Youth Program	05D	LMC	$5,218.16
2015	32	13476	5985997	Esperanza: Bilingual Academic Youth Program	05D	LMC	$5,218.24
2016	9	13698	5995699	Spanish American Committee: Child Enrichment Programs	05D	LMC	$6,297.48
2016	9	13698	6039346	Spanish American Committee: Child Enrichment Programs	05D	LMC	$2,099.16
2016	9	13709	6009814	Esperanza, Inc: Bilingual Academic & Mentoring Support	05D	LMC	$13,101.32
2016	9	13709	6040142	Esperanza, Inc: Bilingual Academic & Mentoring Support	05D	LMC	$2,181.99
2016	9	13711	6026144	West Side Community House: Youth Services	05D	LMC	$225.00
2016	9	13711	6030294	West Side Community House: Youth Services	05D	LMC	$225.00
2016	9	13714	6019022	Murtis Taylor Human Services System: Community Mental Health Services	05D	LMC	$2,378.95
2016	9	13714	6030294	Murtis Taylor Human Services System: Community Mental Health Services	05D	LMC	$264.68
2016	9	13714	6039346	Murtis Taylor Human Services System: Community Mental Health Services	05D	LMC	$1,027.52

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2016	9	13720	5993444	Salvation Army: Collinwood Youth Recreation Center	05D	LMC	$3,903.99
2016	9	13720	6039346	Salvation Army: Collinwood Youth Recreation Center	05D	LMC	$1,174.58
2016	9	13724	5993482	Case Western Reserve University: Youth Sports Program	05D	LMC	$7,700.00
2016	9	13727	6009814	Catholic Charities St. Martin DePorres: Youth	05D	LMC	$1,201.92
2016	9	13728	5993444	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.67
2016	9	13728	6030029	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.67
2016	9	13739	5995699	Lexington Bell Comm Center: Youth Program	05D	LMC	$1,950.00
2016	9	13739	6039346	Lexington Bell Comm Center: Youth Program	05D	LMC	$1,950.00
2016	9	13782	6029981	College Now of Greater Cleveland: Youth Advising Services	05D	LMC	$4,397.51
2016	9	13782	6030029	College Now of Greater Cleveland: Youth Advising Services	05D	LMC	$13,575.58
2016	9	13782	6039108	College Now of Greater Cleveland: Youth Advising Services	05D	LMC	$3,597.51
2016	9	13863	6039346	Merrick House: Youth Recreation Program	05D	LMC	$8,254.85
2016	9	13897	6019022	Famicos Foundation: Youth After School Program	05D	LMC	$1,121.80
2016	17	13681	5995699	Cleveland Public Theatre:Student Enrichment Program (STEP)	05D	LMC	$38,000.00
					05D	Matrix Code	$500,709.11
2012	127	13348	6026098	ETO Software & Training for Consumer Affairs Dept.	05H	LMA	$20,624.40
2014	4	13641	5990667	The Dell Group: Lead Training Contract	05H	LMA	$1,700.00
2014	4	13641	6026299	The Dell Group: Lead Training Contract	05H	LMA	$225.00
2014	4	13641	6029961	The Dell Group: Lead Training Contract	05H	LMA	$1,990.00
					05H	Matrix Code	$24,539.40
2014	10	13394	5955946	Cudell Improvements: Grafiti Removal Program	05I	LMA	$65.00
2014	10	13394	6039108	Cudell Improvements: Grafiti Removal Program	05I	LMA	$1,075.00
2015	31	13703	6029988	Old Brooklyn Comm. Development: Private Security Patrols	05I	LMA	$15,114.00
2015	31	13703	6038959	Old Brooklyn Comm. Development: Private Security Patrols	05I	LMA	$8,184.00
2015	33	13393	6026133	Cudell Improvements: 2015 Security Patrol Program	05I	LMA	$4,640.40
					05I	Matrix Code	$29,078.40
2015	10	13472	5945857	Cleveland Tenants Organization: Rental Information	05K	LMC	$2,474.21
2015	10	13472	5962124	Cleveland Tenants Organization: Rental Information	05K	LMC	$1,237.10
2015	10	13472	5972552	Cleveland Tenants Organization: Rental Information	05K	LMC	$2,394.49
2015	10	13472	5984018	Cleveland Tenants Organization: Rental Information	05K	LMC	$1,149.19
2015	10	13472	5993430	Cleveland Tenants Organization: Rental Information	05K	LMC	$912.57
2015	15	13617	5945857	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$1,388.00
2015	15	13617	5946124	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$3,444.80
2015	15	13617	5951077	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$334.40
2015	15	13617	5962721	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$1,722.40
2015	15	13617	5991302	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$9,694.80
2015	15	13617	6018498	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$4,668.60
2016	17	13732	6030305	Cleveland Tenants Organization: Tenant Landlord Counseling Program	05K	LMC	$13,408.23
2016	17	13732	6039009	Cleveland Tenants Organization: Tenant Landlord Counseling Program	05K	LMC	$2,703.00
					05K	Matrix Code	$45,531.79
2014	10	13114	5950242	12 Child Resources Center: Starting Point	05L	LMC	$43.63
2015	10	13384	5945357	Child Resources Center: Starting Point	05L	LMC	$478.33
2015	10	13384	5945409	Child Resources Center: Starting Point	05L	LMC	$232.00
2015	10	13384	5953813	Child Resources Center: Starting Point	05L	LMC	$478.33
2015	10	13384	5983882	Child Resources Center: Starting Point	05L	LMC	$1,203.03
2015	10	13428	5934143	Spanish American Committee: Child Day Care	05L	LMC	$1,051.47
2015	10	13428	5945409	Spanish American Committee: Child Day Care	05L	LMC	$2,102.94
2015	10	13428	5962054	Spanish American Committee: Child Day Care	05L	LMC	$1,078.47
2015	10	13428	5972451	Spanish American Committee: Child Day Care	05L	LMC	$1,051.47
2016	9	13692	6009814	Child Resources dba Starting Point: Day Care Program	05L	LMC	$2,375.00
					05L	Matrix Code	$10,094.67
2015	6	13656	5942309	Recovery Resources	05M	LMC	$4,453.92
2015	6	13656	5958427	Recovery Resources	05M	LMC	$4,116.91
2015	6	13656	5958439	Recovery Resources	05M	LMC	$8,415.61

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2015	6	13656	5958452	Recovery Resources	05M	LMC	$4,828.87
2015	6	13656	5959491	Recovery Resources	05M	LMC	$4,918.72
2015	6	13656	5959500	Recovery Resources	05M	LMC	$9,453.20
2015	6	13656	5959533	Recovery Resources	05M	LMC	$4,582.01
2015	6	13656	5959556	Recovery Resources	05M	LMC	$4,074.78
2015	6	13656	5962089	Recovery Resources	05M	LMC	$9,305.08
2015	6	13658	5962089	Kent State University	05M	LMC	$7,500.00
2015	6	13658	5984034	Kent State University	05M	LMC	$2,500.00
2015	6	13659	5958412	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5958427	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$9,166.66
2015	6	13659	5958439	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5958452	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5959491	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$9,166.66
2015	6	13659	5959500	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5959533	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5962089	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$13,750.03
2015	6	13660	5942309	NEON	05M	LMC	$2,521.17
2015	6	13660	5958427	NEON	05M	LMC	$6,254.37
2015	6	13660	5958439	NEON	05M	LMC	$4,749.45
2015	6	13660	5958452	NEON	05M	LMC	$2,576.99
2015	6	13660	5959479	NEON	05M	LMC	$3,869.11
2015	6	13660	5959491	NEON	05M	LMC	$3,225.13
2015	6	13660	5959500	NEON	05M	LMC	$3,213.71
2015	6	13660	5959533	NEON	05M	LMC	$3,235.29
2015	6	13660	5962089	NEON	05M	LMC	$12,354.78
2015	6	13661	5958412	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,102.17
2015	6	13661	5958427	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$6,211.99
2015	6	13661	5958439	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,098.33
2015	6	13661	5958452	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,119.38
2015	6	13661	5959479	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,215.28
2015	6	13661	5959491	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,036.20
2015	6	13661	5959500	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,106.68
2015	6	13661	5959533	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,306.91
2015	6	13661	5959556	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$2,193.42
2015	6	13661	5962089	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$10,075.71
2015	6	13662	5942309	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,426.51
2015	6	13662	5958427	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$7,304.49
2015	6	13662	5958439	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,691.66
2015	6	13662	5958452	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,955.46
2015	6	13662	5959479	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$4,728.97
2015	6	13662	5959491	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,740.55
2015	6	13662	5959500	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,266.89
2015	6	13662	5959533	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,795.53
2015	6	13662	5962089	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$11,089.94
2015	10	13378	5934143	Mum-Ford Inc.: Visual Health	05M	LMC	$3,383.68
2015	10	13378	5953738	Mum-Ford Inc.: Visual Health	05M	LMC	$3,382.84
2015	10	13378	5990734	Mum-Ford Inc.: Visual Health	05M	LMC	$3,382.80
2015	10	13383	5945357	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13383	5953813	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13383	5962077	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13383	5986234	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13420	5934143	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$5,451.51
2015	10	13420	5945432	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$5,451.51

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13420	5953738	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$9,440.62
2015	10	13420	5972451	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$4,254.11
2015	10	13420	5983882	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$4,835.79
2015	10	13420	5991640	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$9,938.98
2015	10	13420	5993418	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$8,629.26
2016	6	13929	6011920	NEON	05M	LMC	$5,225.33
2016	6	13929	6011941	NEON	05M	LMC	$5,469.76
2016	6	13929	6011964	NEON	05M	LMC	$3,155.22
2016	6	13929	6019040	NEON	05M	LMC	$3,155.22
2016	6	13930	6011920	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$6,145.61
2016	6	13930	6011941	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,386.12
2016	6	13930	6011964	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,385.53
2016	6	13930	6019040	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,650.37
2016	6	13931	6011941	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$11,038.70
2016	6	13931	6011964	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,124.24
2016	6	13931	6019040	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$4,380.71
2016	6	13932	6011920	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$9,166.66
2016	6	13932	6011941	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2016	6	13932	6011964	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2016	6	13932	6019040	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2016	9	13424	5934037	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5945409	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5953738	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5972414	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5993418	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.26
2016	9	13685	5990775	American Sickle Cell: Health Assessment	05M	LMC	$2,483.34
2016	9	13685	5993444	American Sickle Cell: Health Assessment	05M	LMC	$4,966.68
2016	9	13685	6040142	American Sickle Cell: Health Assessment	05M	LMC	$2,483.35
2016	9	13686	5990775	Mum-Ford, Inc.: Visula Health Program	05M	LMC	$1,349.99
2016	9	13686	5993482	Mum-Ford, Inc.: Visula Health Program	05M	LMC	$5,400.64
2016	9	13722	5995699	The Free Medical Clinic of Cleveland: Medical Services	05M	LMC	$14,835.29
2016	9	13722	6030294	The Free Medical Clinic of Cleveland: Medical Services	05M	LMC	$6,015.13
					05M	Matrix Code	$430,370.09
2015	15	13588	5934943	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$4,266.66
2015	15	13588	5951453	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$29,866.62
2015	15	13588	5963760	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$12,799.98
2015	15	13588	5963764	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$4,266.66
2015	15	13590	5951555	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$15,631.79
2015	15	13590	5955950	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$2,230.14
2015	15	13590	5963146	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$1,777.86
2015	15	13590	5989052	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$2,049.74
2016	14	13694	6012798	Community Housing Solutions: Tool Loan Program Citywide	05R	LMH	$10,652.70
2016	14	13694	6024472	Community Housing Solutions: Tool Loan Program Citywide	05R	LMH	$2,082.31
2016	14	13716	5996167	Neighborhood Housing: Homeownes Assisrance Not Direct	05R	LMH	$30,000.00
					05R	Matrix Code	$115,624.46
2015	10	13450	5934207	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$1,120.28
2015	10	13450	5945857	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$1,120.28
2015	10	13450	5972552	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$2,272.10
2016	9	13712	6009938	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$6,674.08

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2016	9	13712	6039141	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$2,224.08
					05U	Matrix Code	$13,410.82
2014	10	13688	5994521	University Settlement: Hunger Center:	05W	LMC	$22,860.18
2014	10	13688	6039108	University Settlement: Hunger Center:	05W	LMC	$3,519.20
2014	34	13100	5938122	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$447.10
2014	34	13100	5951563	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$268.10
2014	34	13100	5973550	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$1,576.33
2014	34	13100	6022442	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$1,209.05
2015	10	13404	5934037	Salvation Army: Emergency Food Program	05W	LMC	$7,009.75
2015	10	13404	5945357	Salvation Army: Emergency Food Program	05W	LMC	$4,435.66
2015	10	13404	5953813	Salvation Army: Emergency Food Program	05W	LMC	$2,986.08
2015	10	13404	5972414	Salvation Army: Emergency Food Program	05W	LMC	$1,487.18
2015	10	13404	5983882	Salvation Army: Emergency Food Program	05W	LMC	$1,154.92
2015	10	13412	5953738	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$936.79
2015	10	13412	5972451	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$803.09
2015	10	13412	5983882	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$633.33
2015	10	13412	5990712	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$1,125.38
2015	10	13423	5934037	West Side Ecumerical Ministy: E.R. Food Cener Brookside	05W	LMC	$3,268.58
2015	10	13423	5962077	West Side Ecumerical Ministy: E.R. Food Cener Brookside	05W	LMC	$1,140.38
2015	30	13366	5934143	University Settlement: Family Services Hunger Center	05W	LMC	$3,316.67
2015	30	13366	5945409	University Settlement: Family Services Hunger Center	05W	LMC	$6,634.68
2015	30	13366	5962054	University Settlement: Family Services Hunger Center	05W	LMC	$3,316.67
2016	9	13710	5990775	The Salvation Army: Emergency Food Program	05W	LMC	$7,229.80
2016	9	13710	5993444	The Salvation Army: Emergency Food Program	05W	LMC	$10,092.55
2016	9	13710	6019022	The Salvation Army: Emergency Food Program	05W	LMC	$1,887.97
2016	9	13710	6040142	The Salvation Army: Emergency Food Program	05W	LMC	$3,632.43
					05W	Matrix Code	$90,971.87
2014	11	13089	5985829	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2013	06	LMA	$4,217.02
2014	11	13089	5985997	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2013	06	LMA	$11,330.90
2015	11	13616	5986234	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2015	06	LMA	$232,893.41
2015	14	13391	5960371	Old Brooklyn Community Development Corporation	06	LMA	$14,901.49
2015	14	13438	5957463	Tremont West Development Corporation	06	LMA	$4,634.18
2015	14	13438	5958629	Tremont West Development Corporation	06	LMA	$5,859.09
2015	14	13438	5960503	Tremont West Development Corporation	06	LMA	$6,770.82
2015	14	13438	5979062	Tremont West Development Corporation	06	LMA	$2,777.12
2015	14	13438	6010114	Tremont West Development Corporation	06	LMA	$2,807.56
2015	14	13438	6023969	Tremont West Development Corporation	06	LMA	$5,425.92
2015	14	13456	5934767	Westown Community Development Corporation	06	LMA	$3,740.23
2015	14	13456	5944795	Westown Community Development Corporation	06	LMA	$3,810.82
2015	14	13456	5954251	Westown Community Development Corporation	06	LMA	$4,936.07
2015	14	13456	5979041	Westown Community Development Corporation	06	LMA	$2,015.31
2015	14	13456	6024214	Westown Community Development Corporation	06	LMA	$2,333.20
2015	14	13457	5951251	Harvard Community Services Center	06	LMA	$2,670.45
2015	14	13457	5962226	Harvard Community Services Center	06	LMA	$1,292.50
2015	14	13457	6005948	Harvard Community Services Center	06	LMA	$12,367.05
2015	14	13477	6003964	Cudell Improvements, Inc.	06	LMA	$3,231.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13478	5945842	Famicos Foundation	06	LMA	$12,005.41
2015	14	13478	5946629	Famicos Foundation	06	LMA	$13,947.65
2015	14	13478	5965131	Famicos Foundation	06	LMA	$20,148.55
2015	14	13478	5989900	Famicos Foundation	06	LMA	$38,770.68
2015	14	13478	6001871	Famicos Foundation	06	LMA	$10,254.22
2015	14	13487	5950472	Northeast Shores Development Corporation	06	LMA	$2,864.40
2015	14	13487	5959207	Northeast Shores Development Corporation	06	LMA	$741.44
2015	14	13487	5959698	Northeast Shores Development Corporation	06	LMA	$3,008.69
2015	14	13487	5960791	Northeast Shores Development Corporation	06	LMA	$2,973.97
2015	14	13487	5979028	Northeast Shores Development Corporation	06	LMA	$2,892.51
2015	14	13487	6000409	Northeast Shores Development Corporation	06	LMA	$15,256.60
2015	14	13495	5934465	Fairfax Renaissance Development Corporation	06	LMA	$3,692.83
2015	14	13495	5950680	Fairfax Renaissance Development Corporation	06	LMA	$3,949.38
2015	14	13495	5961742	Fairfax Renaissance Development Corporation	06	LMA	$3,692.83
2015	14	13495	5962288	Fairfax Renaissance Development Corporation	06	LMA	$6,365.81
2015	14	13495	5963958	Fairfax Renaissance Development Corporation	06	LMA	$6,365.81
2015	14	13495	6007243	Fairfax Renaissance Development Corporation	06	LMA	$1,796.96
2015	14	13503	5958680	St. Clair Superior Development Corporation	06	LMA	$4,885.97
2015	14	13503	5959251	St. Clair Superior Development Corporation	06	LMA	$6,676.87
2015	14	13503	5960770	St. Clair Superior Development Corporation	06	LMA	$4,885.97
2015	14	13503	5960776	St. Clair Superior Development Corporation	06	LMA	$4,885.97
2015	14	13503	5998628	St. Clair Superior Development Corporation	06	LMA	$3,356.66
2015	14	13503	5998748	St. Clair Superior Development Corporation	06	LMA	$12,964.47
2015	14	13511	5963922	Burten, Bell Carr Development Corporation	06	LMA	$10,519.71
2015	14	13511	5997624	Burten, Bell Carr Development Corporation	06	LMA	$18,397.83
2015	14	13511	6006139	Burten, Bell Carr Development Corporation	06	LMA	$3,625.77
2015	14	13524	5934740	Ohio City, Inc.	06	LMA	$1,532.70
2015	14	13524	5979324	Ohio City, Inc.	06	LMA	$6,384.67
2015	14	13524	6026913	Ohio City, Inc.	06	LMA	$21,685.28
2015	14	13531	5934399	Detroit Shoreway Development Corporation	06	LMA	$24,091.44
2015	14	13531	5944638	Detroit Shoreway Development Corporation	06	LMA	$23,824.65
2015	14	13531	5946580	Detroit Shoreway Development Corporation	06	LMA	$25,714.57
2015	14	13531	5946585	Detroit Shoreway Development Corporation	06	LMA	$24,174.18
2015	14	13531	6007018	Detroit Shoreway Development Corporation	06	LMA	$27,090.25
2015	14	13540	5944653	Slavic Village Development Corporation	06	LMA	$11,682.82
2015	14	13540	5947306	Slavic Village Development Corporation	06	LMA	$19,281.59
2015	14	13540	5968075	Slavic Village Development Corporation	06	LMA	$26,821.98
2015	14	13540	6004489	Slavic Village Development Corporation	06	LMA	$35,292.33
2015	14	13554	5946650	Buckeye Shaker Square Community Development Corporation	06	LMA	$23,450.60
2015	14	13554	5946656	Buckeye Shaker Square Community Development Corporation	06	LMA	$45,057.34
2015	14	13554	5950116	Buckeye Shaker Square Community Development Corporation	06	LMA	$26,628.27
2015	14	13554	5964465	Buckeye Shaker Square Community Development Corporation	06	LMA	$48,892.31
2015	14	13554	6024320	Buckeye Shaker Square Community Development Corporation	06	LMA	$37,222.89
2015	14	13554	6035403	Buckeye Shaker Square Community Development Corporation	06	LMA	$60,000.00
2015	14	13554	6035452	Buckeye Shaker Square Community Development Corporation	06	LMA	$37,378.37
2015	14	13554	6035725	Buckeye Shaker Square Community Development Corporation	06	LMA	$33,238.70
2015	14	13554	6035757	Buckeye Shaker Square Community Development Corporation	06	LMA	$22,080.02
2015	14	13554	6035765	Buckeye Shaker Square Community Development Corporation	06	LMA	$11,517.17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13556	5958700	Mt. Pleasant Now Development Corporation	06	LMA	$1,852.02
2015	14	13556	5959021	Mt. Pleasant Now Development Corporation	06	LMA	$1,852.02
2015	14	13556	5959038	Mt. Pleasant Now Development Corporation	06	LMA	$1,852.02
2015	14	13556	5960481	Mt. Pleasant Now Development Corporation	06	LMA	$2,282.02
2015	14	13556	5961787	Mt. Pleasant Now Development Corporation	06	LMA	$1,852.02
2015	14	13566	5950721	Union Miles Development Corporation	06	LMA	$6,178.82
2015	14	13566	5953975	Union Miles Development Corporation	06	LMA	$3,023.09
2015	14	13566	6000718	Union Miles Development Corporation	06	LMA	$26,490.06
2015	14	13585	5954392	Historic Gateway Neighborhood Corporation	06	LMA	$116.68
2015	14	13585	5954415	Historic Gateway Neighborhood Corporation	06	LMA	$183.33
2015	14	13585	6033475	Historic Gateway Neighborhood Corporation	06	LMA	$66.67
2015	14	13585	6033614	Historic Gateway Neighborhood Corporation	06	LMA	$233.32
2015	20	13367	5986234	Union Miles Grass Cutting Program	06	LMA	$21,020.00
2016	10	13895	5993444	PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2015	06	LMA	$734,272.21
2016	13	13756	5994280	Harvard Community Services	06	LMA	$9,409.49
2016	13	13756	6045185	Harvard Community Services	06	LMA	$481.62
2016	13	13756	6045352	Harvard Community Services	06	LMA	$4,240.47
2016	13	13756	6045707	Harvard Community Services	06	LMA	$9,747.41
2016	13	13758	5994235	Cudell Improvements, Inc.	06	LMA	$7,837.55
2016	13	13759	5995754	Fairfax Renaissance Development Corp.	06	LMA	$39,624.23
2016	13	13759	6041081	Fairfax Renaissance Development Corp.	06	LMA	$111.20
2016	13	13769	5995723	Old Brooklyn Community Development Corp.	06	LMA	$39,851.79
2016	13	13769	6041048	Old Brooklyn Community Development Corp.	06	LMA	$5,269.89
2016	13	13770	5995317	Mt. Pleasant Now Dev. Corp.	06	LMA	$45,036.27
2016	13	13770	6030497	Mt. Pleasant Now Dev. Corp.	06	LMA	$6,167.24
2016	13	13770	6037891	Mt. Pleasant Now Dev. Corp.	06	LMA	$6,167.90
2016	13	13771	5995974	Collinwood Nottingham Villages Develop. Corp.	06	LMA	$24,453.42
2016	13	13773	6023873	Burten, Bell Carr Dev. Corp.	06	LMA	$3,727.52
2016	13	13773	6023877	Burten, Bell Carr Dev. Corp.	06	LMA	$39,850.04
2016	13	13773	6043401	Burten, Bell Carr Dev. Corp.	06	LMA	$33,265.45
2016	13	13774	5995759	Westown Community Development Corp.	06	LMA	$25,318.71
2016	13	13774	6015372	Westown Community Development Corp.	06	LMA	$10,783.72
2016	13	13775	5996253	Ohio City, Inc.	06	LMA	$14,351.61
2016	13	13777	5995787	Tremont West Development Corp.	06	LMA	$21,881.87
2016	13	13777	6043412	Tremont West Development Corp.	06	LMA	$8,374.34
2016	13	13777	6045128	Tremont West Development Corp.	06	LMA	$200.82
2016	13	13780	5995485	Union Miles Dev. Corp.	06	LMA	$1,739.30
2016	13	13780	6030510	Union Miles Dev. Corp.	06	LMA	$345.58
2016	13	13781	5995740	St. Clair Superior Dev. Corp.	06	LMA	$11,363.81
2016	13	13783	5994511	Slavic Village Development Corp.	06	LMA	$93,431.89
2016	13	13784	5995551	Buckeye Shaker Square Dev. Corp.	06	LMA	$58,642.72
2016	13	13784	6024753	Buckeye Shaker Square Dev. Corp.	06	LMA	$27,399.47
2016	13	13784	6024765	Buckeye Shaker Square Dev. Corp.	06	LMA	$27,672.17
2016	13	13784	6037881	Buckeye Shaker Square Dev. Corp.	06	LMA	$30,898.92
2016	13	13785	5995288	Detroit Shoreway Community Development	06	LMA	$100,740.35
2016	13	13786	5995584	Famicos Foundation	06	LMA	$84,005.12
2016	13	13786	6045143	Famicos Foundation	06	LMA	$17,701.26
2016	13	13792	5995491	Northeast Shores Development Corporation	06	LMA	$12,162.72
2016	13	13792	6043381	Northeast Shores Development Corporation	06	LMA	$4,867.41
2016	17	13670	6040142	Union Miles Development Corporation: Ward 2 2016 Grass Cutting Program	06	LMA	$25,000.00
					06	Matrix Code	$2,793,380.79
2015	14	13673	6026913	Ohio City Inc.	12	LMH	$20,000.00
2016	13	13788	5995584	Famicos Foundation	12	LMH	$39,570.75
2016	13	13788	6045143	Famicos Foundation	12	LMH	$6,950.46
2016	13	13808	6023873	Burten, Bell, Carr Dev. Corp,	12	LMH	$1,385.90

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	13	13808	6023877	Burten, Bell, Carr Dev. Corp,	12	LMH	$9,544.78
2016	13	13808	6043401	Burten, Bell, Carr Dev. Corp,	12	LMH	$8,044.42
2016	13	13815	5995288	Detroit Shoreway Community Development	12	LMH	$8,996.54
2016	13	13831	5996253	Ohio City Inc	12	LMH	$14,486.96
2016	13	13858	5995740	St. Clair Superior Dev. Corp.	12	LMH	$10,847.93
2016	13	13869	5994511	Slavic Village Development	12	LMH	$30,479.58
2016	13	13877	5995787	Tremont West Development Corp.	12	LMH	$9,819.64
2016	13	13877	6043412	Tremont West Development Corp.	12	LMH	$2,718.74
2016	13	13877	6045128	Tremont West Development Corp.	12	LMH	$100.00
					12	Matrix Code	$162,945.70
2012	124	12616	5955902	REPAIR-A-HOME (RAH)	14A	LMH	$25.36
2012	124	12682	5938133	Lead Hazard Control Program (LHC)	14A	LMH	$6,690.00
2012	124	12682	6017938	Lead Hazard Control Program (LHC)	14A	LMH	$3,651.00
2012	124	12682	6032931	Lead Hazard Control Program (LHC)	14A	LMH	$1,788.60
2013	4	13265	5936231	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$9,950.00
2013	30	12883	6014874	Habitat for Home: Slavic Village Neighborhood Rehab Program	14A	LMH	$21,696.57
2013	42	13138	5946103	Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004	14A	LMH	$27,775.00
2013	42	13138	5985918	Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004	14A	LMH	$78,300.00
2013	42	13138	6016793	Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004	14A	LMH	$24,155.00
2013	42	13138	6032931	Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004	14A	LMH	$58,600.50
2014	4	13356	5936248	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$44,717.52
2014	4	13356	5944340	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$43,675.00
2014	4	13356	5955941	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$22,570.00
2014	4	13356	5962116	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$66,825.48
2014	4	13356	5972381	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$93,402.88
2014	4	13356	5985829	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$66,757.00
2014	4	13356	5990667	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$50,688.62
2014	4	13356	5993257	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$91,362.00
2014	4	13356	5995659	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$55,046.58
2014	4	13356	6011245	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$15,885.00
2014	4	13356	6024349	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$2,485.00
2014	4	13356	6029961	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$2,425.00
2014	4	13689	5962116	Home Weatherization	14A	LMH	$94,270.67
2015	4	13600	5934943	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$41,516.48
2015	4	13600	5963146	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$4,105.52
2015	4	13600	6012745	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$36,967.00
2015	4	13600	6014555	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$12,148.00
2015	4	13600	6024332	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$12,560.10
2015	4	13600	6024346	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$32,462.00
2015	4	13600	6029988	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$83,410.72
2015	4	13600	6038959	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$18,000.00
2015	4	13626	5955902	Virginia McLean Repair-A-Home	14A	LMH	$52,729.00
2015	4	13628	5953813	Community Housing Solutions: Furnace Repair Program-Louise	14A	LMH	$1,714.00
2015	4	13628	5989052	Community Housing Solutions: Furnace Repair Program-Louise	14A	LMH	$2,388.83
2015	4	13628	6012745	Community Housing Solutions: Furnace Repair Program-Louise	14A	LMH	$2,359.00
2015	4	13628	6022571	Community Housing Solutions: Furnace Repair Program-Louise	14A	LMH	$949.67
2016	4	13887	5990775	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$79,577.86
2016	4	13887	5993444	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$33,731.02
2016	4	13887	6014609	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$10,920.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	13887	6022593	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$2,765.00
2016	4	13887	6024472	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$10,270.00
2016	4	13887	6040142	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	14A	LMH	$28,822.00
					14A	Matrix Code	$1,350,138.98
2013	13	12993	5930075	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$5,053.94
2013	13	12993	5936231	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$10,878.78
2013	13	12993	5955941	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$28,288.48
2013	13	12993	5964706	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$28,000.00
2013	13	12993	5973282	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$6,000.00
2013	13	12993	5985918	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$10,389.34
2013	13	12993	5991579	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$25,650.40
2013	13	12993	6011245	CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025	14E	LMA	$6,045.52
2014	20	13339	5990686	Dept of Community Dev.: Jump Start Retail Pilot Program	14E	LMA	$4,275.00
2015	13	13509	5934207	Carolyn Smith-Professional Services At CDC	14E	LMA	$1,833.33
2015	13	13509	5954009	Carolyn Smith-Professional Services At CDC	14E	LMA	$3,666.66
2015	13	13509	5962124	Carolyn Smith-Professional Services At CDC	14E	LMA	$5,499.99
2015	13	13509	5972552	Carolyn Smith-Professional Services At CDC	14E	LMA	$3,666.66
2015	13	13509	5984004	Carolyn Smith-Professional Services At CDC	14E	LMA	$3,666.66
2015	13	13509	5990734	Carolyn Smith-Professional Services At CDC	14E	LMA	$3,666.66
2015	13	13509	5993418	Carolyn Smith-Professional Services At CDC	14E	LMA	$5,499.99
2015	14	13399	5960371	Old Brooklyn Community Development Corporation	14E	LMA	$9,562.98
2015	14	13399	5962317	Old Brooklyn Community Development Corporation	14E	LMA	$2,000.31
2015	14	13399	5999712	Old Brooklyn Community Development Corporation	14E	LMA	$1,879.16
2015	14	13442	5957463	Tremont West Development Corporation	14E	LMA	$3,527.83
2015	14	13442	5958629	Tremont West Development Corporation	14E	LMA	$703.41
2015	14	13442	5960503	Tremont West Development Corporation	14E	LMA	$729.60
2015	14	13442	5979062	Tremont West Development Corporation	14E	LMA	$1,415.89
2015	14	13442	6010114	Tremont West Development Corporation	14E	LMA	$1,220.97
2015	14	13442	6023969	Tremont West Development Corporation	14E	LMA	$227.63
2015	14	13442	6024016	Tremont West Development Corporation	14E	LMA	$4,926.75
2015	14	13458	5934590	Harvard Community Services Center	14E	LMA	$6,232.08
2015	14	13458	5934600	Harvard Community Services Center	14E	LMA	$3,747.30
2015	14	13458	5951251	Harvard Community Services Center	14E	LMA	$7,977.34
2015	14	13458	5962226	Harvard Community Services Center	14E	LMA	$1,843.80
2015	14	13463	5934767	Westown Community Development Corporation	14E	LMA	$1,577.94
2015	14	13463	5944795	Westown Community Development Corporation	14E	LMA	$1,621.20
2015	14	13463	5954251	Westown Community Development Corporation	14E	LMA	$2,008.91
2015	14	13463	5979041	Westown Community Development Corporation	14E	LMA	$1,965.51
2015	14	13463	6024214	Westown Community Development Corporation	14E	LMA	$4,316.04
2015	14	13480	5945842	Famicos Foundation	14E	LMA	$7,625.77
2015	14	13480	5946629	Famicos Foundation	14E	LMA	$9,408.06
2015	14	13480	5965131	Famicos Foundation	14E	LMA	$1,672.94
2015	14	13490	5950472	Northeast Shores Development Corporation	14E	LMA	$312.62
2015	14	13490	5959207	Northeast Shores Development Corporation	14E	LMA	$325.80
2015	14	13490	5959698	Northeast Shores Development Corporation	14E	LMA	$328.37
2015	14	13490	5960791	Northeast Shores Development Corporation	14E	LMA	$324.58
2015	14	13490	5979028	Northeast Shores Development Corporation	14E	LMA	$315.69
2015	14	13490	6000409	Northeast Shores Development Corporation	14E	LMA	$2,248.12
2015	14	13504	5958680	St. Clair Superior Development Corporation	14E	LMA	$488.60
2015	14	13504	5959251	St. Clair Superior Development Corporation	14E	LMA	$1,049.12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13504	5960770	St. Clair Superior Development Corporation	14E	LMA	$488.60
2015	14	13504	5960776	St. Clair Superior Development Corporation	14E	LMA	$488.60
2015	14	13504	5998628	St. Clair Superior Development Corporation	14E	LMA	$529.33
2015	14	13504	5998748	St. Clair Superior Development Corporation	14E	LMA	$1,802.37
2015	14	13526	5934740	Ohio City, Inc.	14E	LMA	$3,283.46
2015	14	13526	5979324	Ohio City, Inc.	14E	LMA	$2,337.91
2015	14	13534	5934399	Detroit Shoreway Development Corporation	14E	LMA	$7,423.03
2015	14	13534	5944638	Detroit Shoreway Development Corporation	14E	LMA	$7,487.98
2015	14	13534	5946580	Detroit Shoreway Development Corporation	14E	LMA	$7,900.68
2015	14	13534	5946585	Detroit Shoreway Development Corporation	14E	LMA	$7,510.22
2015	14	13534	6007018	Detroit Shoreway Development Corporation	14E	LMA	$17,521.17
2015	14	13542	6004489	Slavic Village Development Corporation	14E	LMA	$2,784.58
2015	14	13557	5959021	Mt. Pleasant Now Development Corporation	14E	LMA	$1,077.96
2015	14	13557	5959038	Mt. Pleasant Now Development Corporation	14E	LMA	$1,094.02
2015	14	13557	5961787	Mt. Pleasant Now Development Corporation	14E	LMA	$1,110.06
2015	14	13557	5998272	Mt. Pleasant Now Development Corporation	14E	LMA	$456.08
2015	14	13562	5946650	Buckeye Shaker Square Community Development Corporation	14E	LMA	$3,497.00
2015	14	13562	5946656	Buckeye Shaker Square Community Development Corporation	14E	LMA	$4,224.13
2015	14	13562	5950116	Buckeye Shaker Square Community Development Corporation	14E	LMA	$3,584.57
2015	14	13562	5964465	Buckeye Shaker Square Community Development Corporation	14E	LMA	$3,760.95
2015	14	13562	6024320	Buckeye Shaker Square Community Development Corporation	14E	LMA	$5,849.31
2015	14	13562	6035452	Buckeye Shaker Square Community Development Corporation	14E	LMA	$3,737.84
2015	14	13562	6035725	Buckeye Shaker Square Community Development Corporation	14E	LMA	$2,556.82
2015	14	13562	6035757	Buckeye Shaker Square Community Development Corporation	14E	LMA	$1,698.80
2015	14	13562	6035765	Buckeye Shaker Square Community Development Corporation	14E	LMA	$886.10
2015	14	13567	5950721	Union Miles Development Corporation	14E	LMA	$3,089.41
2015	14	13567	5953975	Union Miles Development Corporation	14E	LMA	$1,511.55
2015	14	13567	6000718	Union Miles Development Corporation	14E	LMA	$13,245.04
2015	14	13577	5934615	Little Italy Redevelopment Corporation	14E	LMA	$1,277.73
2015	14	13577	5953905	Little Italy Redevelopment Corporation	14E	LMA	$492.88
2015	14	13577	5953909	Little Italy Redevelopment Corporation	14E	LMA	$536.38
2015	14	13577	5961795	Little Italy Redevelopment Corporation	14E	LMA	$525.44
2015	14	13577	5962276	Little Italy Redevelopment Corporation	14E	LMA	$421.68
2015	14	13577	5989144	Little Italy Redevelopment Corporation	14E	LMA	$493.95
2015	14	13594	5954392	Historic Gateway Neighborhood Corporation	14E	LMA	$2,583.33
2015	14	13594	5954415	Historic Gateway Neighborhood Corporation	14E	LMA	$3,933.33
2015	14	13594	6033475	Historic Gateway Neighborhood Corporation	14E	LMA	$800.00
2015	14	13594	6033614	Historic Gateway Neighborhood Corporation	14E	LMA	$2,083.34
2015	14	13618	6001044	Midtown Cleveland, Inc.	14E	LMA	$1,249.84
2015	14	13618	6001068	Midtown Cleveland, Inc.	14E	LMA	$666.60
2016	13	13753	5994280	Harvard Community Services	14E	LMA	$702.01
2016	13	13753	6045185	Harvard Community Services	14E	LMA	$18.52
2016	13	13753	6045352	Harvard Community Services	14E	LMA	$220.47
2016	13	13753	6045707	Harvard Community Services	14E	LMA	$716.41
2016	13	13789	5995584	Famicos Foundation	14E	LMA	$4,787.62
2016	13	13801	5995759	Westown Community Development Corp.	14E	LMA	$1,798.14
2016	13	13801	6015372	Westown Community Development Corp.	14E	LMA	$1,248.61
2016	13	13817	5995288	Detroit Shoreway Community Development	14E	LMA	$4,578.00
2016	13	13822	5995491	Northeast Shores Development Corp	14E	LMA	$3,033.61

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	13	13822	6043381	Northeast Shores Development Corp	14E	LMA	$659.75
2016	13	13832	5996253	Ohio City Inc	14E	LMA	$2,907.50
2016	13	13840	5995551	Buckeye Shaker Square Dev. Corp.	14E	LMA	$1,338.10
2016	13	13840	6024753	Buckeye Shaker Square Dev. Corp.	14E	LMA	$663.77
2016	13	13840	6024765	Buckeye Shaker Square Dev. Corp.	14E	LMA	$669.07
2016	13	13840	6037881	Buckeye Shaker Square Dev. Corp.	14E	LMA	$669.07
2016	13	13844	5994235	Cudell Improvement, Inc.	14E	LMA	$1,567.51
2016	13	13857	5995740	St. Clair Superior Dev. Corp.	14E	LMA	$4,305.00
2016	13	13860	5995485	Union MIles Dev. Corp.	14E	LMA	$2,983.29
2016	13	13860	6030510	Union MIles Dev. Corp.	14E	LMA	$526.05
2016	13	13871	5995787	Tremont West Develoment Corp	14E	LMA	$5,000.00
2016	13	13884	5995723	Old Brooklyn Community Development Corp	14E	LMA	$1,350.02
2016	14	13766	6019238	Carolyn Smith-Professional Services At CDC	14E	LMA	$3,666.66
2016	14	13766	6030301	Carolyn Smith-Professional Services At CDC	14E	LMA	$1,833.33
2016	14	13766	6039009	Carolyn Smith-Professional Services At CDC	14E	LMA	$3,666.66
					14E	Matrix Code	$408,576.97
2013	4	13336	5973282	Repair-A-Home-Mortgages & Title Searches	14H	LMA	$28.00
2014	4	13266	5962116	CDBG REHAB ADMIN	14H	LMA	$4,103.66
2014	4	13266	5973282	CDBG REHAB ADMIN	14H	LMA	$154,254.95
2014	10	13624	5948346	Lead Harzard Rebate-Louise	14H	LMH	$5,316.21
2014	10	13624	5948357	Lead Harzard Rebate-Louise	14H	LMH	$7,305.30
2014	10	13624	5972762	Lead Harzard Rebate-Louise	14H	LMH	$9,379.77
2014	10	13624	5995659	Lead Harzard Rebate-Louise	14H	LMH	$6,934.60
2014	10	13624	6029981	Lead Harzard Rebate-Louise	14H	LMH	$8,444.03
2014	15	13319	5963218	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$710.47
2015	4	13607	5934943	CDBG REHAB ADMIN	14H	LMA	$88,007.18
2015	4	13607	5944386	CDBG REHAB ADMIN	14H	LMA	$120,818.93
2015	4	13607	5955950	CDBG REHAB ADMIN	14H	LMA	$89,402.37
2015	4	13607	5963231	CDBG REHAB ADMIN	14H	LMA	$94,536.21
2015	4	13607	5985846	CDBG REHAB ADMIN	14H	LMA	$89,568.37
2015	10	13623	5948346	Lead Hazard Rebate--Louise	14H	LMH	$13,570.00
2015	10	13623	5948357	Lead Hazard Rebate--Louise	14H	LMH	$55,472.17
2015	10	13623	5972762	Lead Hazard Rebate--Louise	14H	LMH	$54,539.29
2015	10	13623	5990667	Lead Hazard Rebate--Louise	14H	LMH	$8,827.45
2015	10	13623	5990686	Lead Hazard Rebate--Louise	14H	LMH	$1,855.86
2015	10	13623	5995659	Lead Hazard Rebate--Louise	14H	LMH	$46,696.82
2015	10	13623	6029961	Lead Hazard Rebate--Louise	14H	LMH	$37,822.51
2015	14	13400	5951066	Old Brooklyn Community Development Corporation	14H	LMH	$551.84
2015	14	13400	5960371	Old Brooklyn Community Development Corporation	14H	LMH	$19,511.86
2015	14	13400	5962317	Old Brooklyn Community Development Corporation	14H	LMH	$9,639.07
2015	14	13400	5999712	Old Brooklyn Community Development Corporation	14H	LMH	$6,569.63
2015	14	13400	6031771	Old Brooklyn Community Development Corporation	14H	LMH	$18,956.07
2015	14	13434	5936566	Kamm's Corners Development Corporation	14H	LMH	$5,313.31
2015	14	13434	5958656	Kamm's Corners Development Corporation	14H	LMH	$4,283.71
2015	14	13434	5960720	Kamm's Corners Development Corporation	14H	LMH	$10,514.72
2015	14	13434	5962306	Kamm's Corners Development Corporation	14H	LMH	$5,978.81
2015	14	13459	5934590	Harvard Community Servcies Center	14H	LMA	$5,381.66
2015	14	13459	5934600	Harvard Community Servcies Center	14H	LMA	$2,085.38
2015	14	13459	5951251	Harvard Community Servcies Center	14H	LMA	$4,439.41
2015	14	13459	5962226	Harvard Community Servcies Center	14H	LMA	$2,148.67
2015	14	13459	6005948	Harvard Community Servcies Center	14H	LMA	$18,837.12
2015	14	13464	5934767	Westown Community Development Corporation	14H	LMH	$6,186.59
2015	14	13464	5944795	Westown Community Development Corporation	14H	LMH	$6,356.21
2015	14	13464	5954251	Westown Community Development Corporation	14H	LMH	$7,876.30
2015	14	13464	5979041	Westown Community Development Corporation	14H	LMH	$7,082.54
2015	14	13464	6024214	Westown Community Development Corporation	14H	LMH	$7,977.69
2015	14	13481	5945842	Famicos Foundation	14H	LMH	$19,985.71

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2015	14	13481	5946629	Famicos Foundation	14H	LMH	$26,023.04
2015	14	13481	5965131	Famicos Foundation	14H	LMH	$1,491.10
2015	14	13481	5965140	Famicos Foundation	14H	LMH	$19,355.17
2015	14	13481	5989900	Famicos Foundation	14H	LMH	$138,441.47
2015	14	13481	6001871	Famicos Foundation	14H	LMH	$110,434.34
2015	14	13491	5950472	Northeast Shores Development Corporation	14H	LMH	$7,047.25
2015	14	13491	5959207	Northeast Shores Development Corporation	14H	LMH	$7,344.35
2015	14	13491	5959698	Northeast Shores Development Corporation	14H	LMH	$7,402.23
2015	14	13491	5960791	Northeast Shores Development Corporation	14H	LMH	$7,316.83
2015	14	13491	5979028	Northeast Shores Development Corporation	14H	LMH	$7,116.42
2015	14	13491	6000409	Northeast Shores Development Corporation	14H	LMH	$21,517.25
2015	14	13497	5934465	Fairfax Renaissance Development Corporation	14H	LMH	$4,108.93
2015	14	13497	5950680	Fairfax Renaissance Development Corporation	14H	LMH	$4,394.39
2015	14	13497	5961742	Fairfax Renaissance Development Corporation	14H	LMH	$4,108.93
2015	14	13497	5962288	Fairfax Renaissance Development Corporation	14H	LMH	$4,152.25
2015	14	13497	5963958	Fairfax Renaissance Development Corporation	14H	LMH	$4,480.44
2015	14	13497	6007243	Fairfax Renaissance Development Corporation	14H	LMH	$12,157.74
2015	14	13505	5934480	Cudell Improvements, Inc.	14H	LMH	$6,398.84
2015	14	13505	5950660	Cudell Improvements, Inc.	14H	LMH	$6,412.60
2015	14	13505	5953929	Cudell Improvements, Inc.	14H	LMH	$3,206.30
2015	14	13505	5962282	Cudell Improvements, Inc.	14H	LMH	$11,820.55
2015	14	13505	6003964	Cudell Improvements, Inc.	14H	LMH	$1,007.71
2015	14	13514	5958680	St. Clair Superior Development Corporation	14H	LMH	$8,306.14
2015	14	13514	5959251	St. Clair Superior Development Corporation	14H	LMH	$14,522.97
2015	14	13514	5960770	St. Clair Superior Development Corporation	14H	LMH	$9,283.33
2015	14	13514	5960776	St. Clair Superior Development Corporation	14H	LMH	$9,283.33
2015	14	13514	5998628	St. Clair Superior Development Corporation	14H	LMH	$31,503.85
2015	14	13519	5963922	Burten Bell Carr Development Corporation	14H	LMH	$14,579.00
2015	14	13519	5997624	Burten Bell Carr Development Corporation	14H	LMH	$18,311.92
2015	14	13519	6006139	Burten Bell Carr Development Corporation	14H	LMH	$12,587.99
2015	14	13527	5934740	Ohio City, Inc.	14H	LMH	$7,257.98
2015	14	13527	5979324	Ohio City, Inc.	14H	LMH	$23,529.55
2015	14	13527	6026913	Ohio City, Inc.	14H	LMH	$5,070.87
2015	14	13535	5934399	Detroit Shoreway Development Corporation	14H	LMH	$12,960.74
2015	14	13535	5944638	Detroit Shoreway Development Corporation	14H	LMH	$13,228.31
2015	14	13535	5946580	Detroit Shoreway Development Corporation	14H	LMH	$13,506.39
2015	14	13535	5946585	Detroit Shoreway Development Corporation	14H	LMH	$12,644.53
2015	14	13535	6007018	Detroit Shoreway Development Corporation	14H	LMH	$20,574.28
2015	14	13543	5944653	Slavic Village Development Corporation	14H	LMH	$11,556.23
2015	14	13543	5947306	Slavic Village Development Corporation	14H	LMH	$35,540.14
2015	14	13543	5968075	Slavic Village Development Corporation	14H	LMH	$26,941.50
2015	14	13543	6004489	Slavic Village Development Corporation	14H	LMH	$11,297.10
2015	14	13550	5944762	Bellaire Puritas Development Corporation	14H	LMH	$11,192.65
2015	14	13550	5947422	Bellaire Puritas Development Corporation	14H	LMH	$24,650.06
2015	14	13550	5954208	Bellaire Puritas Development Corporation	14H	LMH	$23,082.22
2015	14	13550	5968227	Bellaire Puritas Development Corporation	14H	LMH	$10,387.26
2015	14	13550	5997405	Bellaire Puritas Development Corporation	14H	LMH	$38,901.48
2015	14	13550	5997554	Bellaire Puritas Development Corporation	14H	LMH	$6,104.33
2015	14	13558	5958700	Mt. Pleasant Now Development Corporation	14H	LMH	$3,551.55
2015	14	13558	5959021	Mt. Pleasant Now Development Corporation	14H	LMH	$3,596.37
2015	14	13558	5959038	Mt. Pleasant Now Development Corporation	14H	LMH	$3,564.26
2015	14	13558	5960481	Mt. Pleasant Now Development Corporation	14H	LMH	$2,412.81
2015	14	13558	5961787	Mt. Pleasant Now Development Corporation	14H	LMH	$3,548.22
2015	14	13558	5998272	Mt. Pleasant Now Development Corporation	14H	LMH	$2,013.18
2015	14	13563	5946650	Buckeye Shaker Square Community Development Corporation	14H	LMH	$14,174.62

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13563	5946656	Buckeye Shaker Square Community Development Corporation	14H	LMH	$9,856.29
2015	14	13563	5950116	Buckeye Shaker Square Community Development Corporation	14H	LMH	$14,338.30
2015	14	13563	5964465	Buckeye Shaker Square Community Development Corporation	14H	LMH	$10,530.65
2015	14	13563	6024320	Buckeye Shaker Square Community Development Corporation	14H	LMH	$7,444.58
2015	14	13563	6035452	Buckeye Shaker Square Community Development Corporation	14H	LMH	$4,805.79
2015	14	13563	6035725	Buckeye Shaker Square Community Development Corporation	14H	LMH	$8,693.20
2015	14	13563	6035757	Buckeye Shaker Square Community Development Corporation	14H	LMH	$5,774.51
2015	14	13563	6035765	Buckeye Shaker Square Community Development Corporation	14H	LMH	$3,012.02
2015	14	13568	5950721	Union Miles Development Corporation	14H	LMH	$13,387.43
2015	14	13568	5953975	Union Miles Development Corporation	14H	LMH	$6,550.03
2015	14	13568	6000718	Union Miles Development Corporation	14H	LMH	$57,354.68
2015	14	13574	5989702	Collinwood & Nottingham Villages Development Corporation	14H	LMH	$12,122.70
2015	14	13574	5999463	Collinwood & Nottingham Villages Development Corporation	14H	LMH	$10,936.20
2015	15	13589	5934943	Neighborhood Housing Services: Reh Adm	14H	LMC	$5,523.58
2015	15	13589	5951453	Neighborhood Housing Services: Reh Adm	14H	LMC	$38,665.06
2015	15	13589	5963746	Neighborhood Housing Services: Reh Adm	14H	LMC	$10,323.32
2015	15	13589	5963760	Neighborhood Housing Services: Reh Adm	14H	LMC	$6,247.42
2015	15	13589	5963764	Neighborhood Housing Services: Reh Adm	14H	LMC	$5,523.58
2015	15	13591	5951555	Community Housing Solutions: Housing Counseling-Joy	14H	LMH	$16,269.79
2015	15	13591	5955950	Community Housing Solutions: Housing Counseling-Joy	14H	LMH	$2,321.17
2015	15	13591	5963146	Community Housing Solutions: Housing Counseling-Joy	14H	LMH	$1,850.44
2015	15	13591	5989052	Community Housing Solutions: Housing Counseling-Joy	14H	LMH	$2,133.40
2015	15	13614	5934263	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$15,151.10
2015	15	13614	5945455	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$23,188.73
2015	15	13614	5954009	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$14,381.80
2015	15	13614	5962063	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$15,186.02
2015	15	13614	5972552	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$14,381.81
2015	15	13614	5984004	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$14,381.81
2015	15	13614	5990734	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$19,449.75
2015	15	13634	5953813	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	14H	LMH	$7,166.49
2015	15	13634	5963995	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	14H	LMH	$6,510.95
2015	15	13634	5985829	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	14H	LMH	$4,777.66
2015	15	13634	6007266	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	14H	LMH	$2,388.83
2015	15	13634	6017957	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	14H	LMH	$4,600.56
2015	25	13370	5934143	Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.	14H	LMH	$5,853.82
2016	4	13899	6010476	CDBG REHAB ADMIN	14H	LMA	$80,905.39
2016	4	13899	6019244	CDBG REHAB ADMIN	14H	LMA	$84,988.53
2016	4	13899	6030029	CDBG REHAB ADMIN	14H	LMA	$11,957.59
2016	12	13900	6010617	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$14,628.42
2016	12	13900	6019238	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$15,086.51
2016	12	13900	6030301	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$15,663.72
2016	12	13900	6039009	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	14H	LMA	$14,830.17
2016	13	13752	5994280	Harvard Community Services	14H	LMH	$17,747.50
2016	13	13752	6045185	Harvard Community Services	14H	LMH	$555.71
2016	13	13752	6045352	Harvard Community Services	14H	LMH	$4,708.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	13	13752	6045707	Harvard Community Services	14H	LMH	$17,096.79
2016	13	13787	5995584	Famicos Foundation	14H	LMH	$168,408.10
2016	13	13787	6045143	Famicos Foundation	14H	LMH	$27,604.85
2016	13	13795	5995288	Detroit Shoreway Community Development	14H	LMH	$94,788.05
2016	13	13796	5995754	Fairfax Renaissance Development Corp,	14H	LMH	$26,568.42
2016	13	13796	6041081	Fairfax Renaissance Development Corp,	14H	LMH	$9.22
2016	13	13800	5995759	Westown Community Development Corp.	14H	LMH	$6,434.81
2016	13	13800	6015372	Westown Community Development Corp.	14H	LMH	$2,758.14
2016	13	13809	6023873	Burten, Bell, Carr Development	14H	LMH	$1,620.51
2016	13	13809	6023877	Burten, Bell, Carr Development	14H	LMH	$17,380.54
2016	13	13809	6043401	Burten, Bell, Carr Development	14H	LMH	$9,054.22
2016	13	13812	5995974	Collinwood & Nottingham Village Development	14H	LMH	$16,304.59
2016	13	13821	5995491	Northeast Shores Development Corp.	14H	LMH	$64,170.19
2016	13	13821	6043381	Northeast Shores Development Corp.	14H	LMH	$16,596.06
2016	13	13833	5996253	Ohio City Inc	14H	LMH	$24,542.80
2016	13	13836	5995200	Bellaire Puritas Dev. Corp.	14H	LMH	$42,286.45
2016	13	13836	6019252	Bellaire Puritas Dev. Corp.	14H	LMH	$8,019.87
2016	13	13836	6041062	Bellaire Puritas Dev. Corp.	14H	LMH	$4,004.95
2016	13	13839	5995551	Buckeye Shaker Square Dev. Corp.	14H	LMH	$14,722.84
2016	13	13839	6024753	Buckeye Shaker Square Dev. Corp.	14H	LMH	$7,321.68
2016	13	13839	6024765	Buckeye Shaker Square Dev. Corp.	14H	LMH	$7,329.48
2016	13	13839	6037881	Buckeye Shaker Square Dev. Corp.	14H	LMH	$7,413.18
2016	13	13843	5994235	Cudell Improvement, Inc.	14H	LMH	$11,495.08
2016	13	13852	5995317	Mt. Pleasant Now Dev. Corp.	14H	LMH	$14,441.88
2016	13	13852	6030497	Mt. Pleasant Now Dev. Corp.	14H	LMH	$2,547.54
2016	13	13852	6037891	Mt. Pleasant Now Dev. Corp.	14H	LMH	$2,547.54
2016	13	13854	5995740	St. Clair Superior Dev. Corp.	14H	LMH	$14,504.03
2016	13	13859	5995485	Union Miles Dev. Corp.	14H	LMH	$36,550.08
2016	13	13859	6030510	Union Miles Dev. Corp.	14H	LMH	$6,094.42
2016	13	13870	5994511	Slavic Village Development	14H	LMH	$79,775.04
2016	13	13870	6041119	Slavic Village Development	14H	LMH	$55.07
2016	13	13876	5995787	Tremont West Development Corp.	14H	LMH	$26,363.55
2016	13	13876	6043412	Tremont West Development Corp.	14H	LMH	$22,500.46
2016	13	13878	5995723	Old Brooklyn Community Development Corp	14H	LMH	$77,071.84
2016	13	13878	6041048	Old Brooklyn Community Development Corp	14H	LMH	$8,040.18
2016	13	13878	6045355	Old Brooklyn Community Development Corp	14H	LMH	$1.00
2016	14	13695	6012798	Community Housing Solutions: Housing Counseling	14H	LMH	$10,859.43
2016	14	13695	6024472	Community Housing Solutions: Housing Counseling	14H	LMH	$2,165.03
2016	14	13715	5996167	Neighborhood Housing: Reb Administration	14H	LMH	$19,999.32
					14H	Matrix Code	$3,524,276.69
2014	2	13347	5996145	Building & Housing - City Board Up Program	15	LMA	$45,937.00
2015	2	13627	5986234	Building & Housing - City Board Up Program	15	LMA	$313,014.25
2015	2	13627	6012745	Building & Housing - City Board Up Program	15	LMA	$1,200.00
2015	2	13627	6014555	Building & Housing - City Board Up Program	15	LMA	$62,399.50
2015	14	13398	5960371	Old Brooklyn Community Development Corporation	15	LMA	$17,959.30
2015	14	13398	5962317	Old Brooklyn Community Development Corporation	15	LMA	$7,992.36
2015	14	13398	5999712	Old Brooklyn Community Development Corporation	15	LMA	$8,219.39
2015	14	13398	6031771	Old Brooklyn Community Development Corporation	15	LMA	$8,956.65
2015	14	13440	5957463	Tremont West Development Corporation	15	LMA	$8,389.25
2015	14	13440	5958629	Tremont West Development Corporation	15	LMA	$1,332.25
2015	14	13440	5960503	Tremont West Development Corporation	15	LMA	$409.05
2015	14	13440	5979062	Tremont West Development Corporation	15	LMA	$2,850.64
2015	14	13460	5934590	Harvard Community Services Center	15	LMA	$10,364.67
2015	14	13460	5934600	Harvard Community Services Center	15	LMA	$4,793.99
2015	14	13460	5951251	Harvard Community Services Center	15	LMA	$10,205.55
2015	14	13460	5962226	Harvard Community Services Center	15	LMA	$4,939.48
2015	14	13460	6005948	Harvard Community Services Center	15	LMA	$12,071.33

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13465	5934767	Westown Community Development Corporation	15	LMA	$5,529.06
2015	14	13465	5944795	Westown Community Development Corporation	15	LMA	$5,680.66
2015	14	13465	5954251	Westown Community Development Corporation	15	LMA	$7,039.19
2015	14	13465	5979041	Westown Community Development Corporation	15	LMA	$10,422.24
2015	14	13465	6024214	Westown Community Development Corporation	15	LMA	$13,451.51
2015	14	13482	5945842	Famicos Foundation	15	LMA	$18,051.50
2015	14	13482	5946629	Famicos Foundation	15	LMA	$19,138.09
2015	14	13482	5965131	Famicos Foundation	15	LMA	$13,619.64
2015	14	13492	5950472	Northeast Shores Development Corporation	15	LMA	$2,587.26
2015	14	13492	5959207	Northeast Shores Development Corporation	15	LMA	$2,696.33
2015	14	13492	5959698	Northeast Shores Development Corporation	15	LMA	$2,717.59
2015	14	13492	5960791	Northeast Shores Development Corporation	15	LMA	$2,686.24
2015	14	13492	5979028	Northeast Shores Development Corporation	15	LMA	$2,612.65
2015	14	13492	6000409	Northeast Shores Development Corporation	15	LMA	$7,166.90
2015	14	13498	5934465	Fairfax Renaissance Development Corporation	15	LMA	$2,162.17
2015	14	13498	5935239	Fairfax Renaissance Development Corporation	15	LMA	$105.55
2015	14	13498	5950680	Fairfax Renaissance Development Corporation	15	LMA	$2,312.38
2015	14	13498	5961742	Fairfax Renaissance Development Corporation	15	LMA	$2,162.17
2015	14	13498	5962288	Fairfax Renaissance Development Corporation	15	LMA	$2,184.96
2015	14	13498	5963958	Fairfax Renaissance Development Corporation	15	LMA	$2,184.96
2015	14	13498	6007243	Fairfax Renaissance Development Corporation	15	LMA	$10,416.56
2015	14	13506	5934480	Cudell Improvements, Inc.	15	LMA	$8,105.46
2015	14	13506	5950660	Cudell Improvements, Inc.	15	LMA	$122.62
2015	14	13506	5950667	Cudell Improvements, Inc.	15	LMA	$8,000.00
2015	14	13506	5953929	Cudell Improvements, Inc.	15	LMA	$4,061.31
2015	14	13506	5962282	Cudell Improvements, Inc.	15	LMA	$14,972.71
2015	14	13506	6003964	Cudell Improvements, Inc.	15	LMA	$39,186.90
2015	14	13515	5958680	St. Clair Superior Development Corporation	15	LMA	$5,863.16
2015	14	13515	5959251	St. Clair Superior Development Corporation	15	LMA	$12,465.75
2015	14	13515	5960770	St. Clair Superior Development Corporation	15	LMA	$4,153.07
2015	14	13515	5960776	St. Clair Superior Development Corporation	15	LMA	$4,153.07
2015	14	13515	5998628	St. Clair Superior Development Corporation	15	LMA	$23,599.48
2015	14	13515	5998748	St. Clair Superior Development Corporation	15	LMA	$5,000.00
2015	14	13520	5963922	Burten Bell Carr Development Corporation	15	LMA	$8,259.68
2015	14	13520	5997624	Burten Bell Carr Development Corporation	15	LMA	$10,414.81
2015	14	13520	6006139	Burten Bell Carr Development Corporation	15	LMA	$15,645.60
2015	14	13528	5934740	Ohio City, Inc.	15	LMA	$1,905.52
2015	14	13528	5979324	Ohio City, Inc.	15	LMA	$6,591.61
2015	14	13528	6026913	Ohio City, Inc.	15	LMA	$926.27
2015	14	13536	5934399	Detroit Shoreway Development Corporation	15	LMA	$24,133.72
2015	14	13536	5944638	Detroit Shoreway Development Corporation	15	LMA	$23,975.54
2015	14	13536	5946580	Detroit Shoreway Development Corporation	15	LMA	$24,887.31
2015	14	13536	5946585	Detroit Shoreway Development Corporation	15	LMA	$23,530.49
2015	14	13536	6007018	Detroit Shoreway Development Corporation	15	LMA	$65,308.22
2015	14	13544	5944653	Slavic Village Development Corporation	15	LMA	$4,374.87
2015	14	13544	5947306	Slavic Village Development Corporation	15	LMA	$8,318.29
2015	14	13544	5968075	Slavic Village Development Corporation	15	LMA	$10,454.19
2015	14	13544	6004489	Slavic Village Development Corporation	15	LMA	$8,259.83
2015	14	13555	5946650	Buckeye Shaker Square Community Development Corporation	15	LMA	$1,849.56
2015	14	13555	5946656	Buckeye Shaker Square Community Development Corporation	15	LMA	$1,408.04
2015	14	13555	5950116	Buckeye Shaker Square Community Development Corporation	15	LMA	$2,048.33
2015	14	13555	5964465	Buckeye Shaker Square Community Development Corporation	15	LMA	$1,504.38

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13555	6024320	Buckeye Shaker Square Community Development Corporation	15	LMA	$1,063.51
2015	14	13555	6035452	Buckeye Shaker Square Community Development Corporation	15	LMA	$2,669.88
2015	14	13555	6035725	Buckeye Shaker Square Community Development Corporation	15	LMA	$1,022.73
2015	14	13555	6035757	Buckeye Shaker Square Community Development Corporation	15	LMA	$677.26
2015	14	13555	6035765	Buckeye Shaker Square Community Development Corporation	15	LMA	$356.50
2015	14	13559	5959021	Mt. Pleasant Now Development Corporation	15	LMA	$1,158.41
2015	14	13559	5998272	Mt. Pleasant Now Development Corporation	15	LMA	$20,000.00
2015	14	13569	5950721	Union Miles Development Corporation	15	LMA	$2,591.66
2015	14	13569	5953975	Union Miles Development Corporation	15	LMA	$2,687.20
2015	14	13569	6000718	Union Miles Development Corporation	15	LMA	$23,546.74
2015	14	13575	5989702	Collinwood & Nottingham Villages Development Corporation	15	LMA	$73,013.93
2015	14	13575	5999463	Collinwood & Nottingham Villages Development Corporation	15	LMA	$20,612.90
2015	14	13578	5934615	Little Italy Redevelopment Corporation	15	LMA	$2,184.23
2015	14	13578	5953905	Little Italy Redevelopment Corporation	15	LMA	$1,020.97
2015	14	13578	5953909	Little Italy Redevelopment Corporation	15	LMA	$786.69
2015	14	13578	5961795	Little Italy Redevelopment Corporation	15	LMA	$910.76
2015	14	13578	5962276	Little Italy Redevelopment Corporation	15	LMA	$35.58
2015	14	13578	5989144	Little Italy Redevelopment Corporation	15	LMA	$879.70
2015	25	13368	5934143	Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.	15	LMA	$1,951.27
2016	2	13864	6010616	Building & Housing Code Enforcement Adminstration Prorgram	15	LMA	$419,000.00
2016	3	13896	6012798	Building & Housing - City Board Up Program	15	LMA	$43,339.00
					15	Matrix Code	$1,648,950.98
2015	22	13592	5947715	Cleveland Restoration Society: Heritage Home Loan Program	16A	LMH	$5,207.98
2015	22	13592	5962721	Cleveland Restoration Society: Heritage Home Loan Program	16A	LMH	$10,415.96
2015	22	13592	5972751	Cleveland Restoration Society: Heritage Home Loan Program	16A	LMH	$1,458.44
2016	17	13731	6009814	Cleveland Restoration Society: Home Loan Program	16A	LMH	$27,999.06
					16A	Matrix Code	$45,081.44
2015	14	13401	5951066	Old Brooklyn Community Development Corporation	18B	LMA	$10,901.51
2015	14	13401	5960371	Old Brooklyn Community Development Corporation	18B	LMA	$22,799.24
2015	14	13401	5962317	Old Brooklyn Community Development Corporation	18B	LMA	$13,468.81
2015	14	13401	5999712	Old Brooklyn Community Development Corporation	18B	LMA	$13,457.21
2015	14	13401	6031771	Old Brooklyn Community Development Corporation	18B	LMA	$7,398.32
2015	14	13444	5957463	Tremont West Development Corporation	18B	LMA	$5,004.15
2015	14	13444	5958629	Tremont West Development Corporation	18B	LMA	$7,355.11
2015	14	13444	5960503	Tremont West Development Corporation	18B	LMA	$7,709.48
2015	14	13444	5979062	Tremont West Development Corporation	18B	LMA	$3,923.99
2015	14	13444	6010114	Tremont West Development Corporation	18B	LMA	$3,973.24
2015	14	13444	6023969	Tremont West Development Corporation	18B	LMA	$4,889.06
2015	14	13444	6024016	Tremont West Development Corporation	18B	LMA	$31,324.56
2015	14	13461	5934590	Harvard Community Services Center	18B	LMA	$11,666.89
2015	14	13461	5934600	Harvard Community Services Center	18B	LMA	$7,302.84
2015	14	13461	5951251	Harvard Community Services Center	18B	LMA	$12,876.01
2015	14	13461	5962226	Harvard Community Services Center	18B	LMA	$3,670.60
2015	14	13466	5934767	Westown Community Development Corporation	18B	LMA	$6,920.15
2015	14	13466	5944795	Westown Community Development Corporation	18B	LMA	$7,109.89
2015	14	13466	5954251	Westown Community Development Corporation	18B	LMA	$8,810.22
2015	14	13466	5979041	Westown Community Development Corporation	18B	LMA	$8,007.16
2015	14	13483	5945842	Famicos Foundation	18B	LMA	$5,490.88

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13483	5946629	Famicos Foundation	18B	LMA	$6,185.10
2015	14	13483	5965131	Famicos Foundation	18B	LMA	$4,327.38
2015	14	13483	5989900	Famicos Foundation	18B	LMA	$16,355.26
2015	14	13483	6001871	Famicos Foundation	18B	LMA	$71.95
2015	14	13493	5950472	Northeast Shores Development Corporation	18B	LMA	$14,592.44
2015	14	13493	5959207	Northeast Shores Development Corporation	18B	LMA	$13,620.66
2015	14	13493	5959698	Northeast Shores Development Corporation	18B	LMA	$15,327.48
2015	14	13493	5960791	Northeast Shores Development Corporation	18B	LMA	$8,733.40
2015	14	13499	5934465	Fairfax Renaissance Development Corporation	18B	LMA	$7,418.72
2015	14	13499	5950680	Fairfax Renaissance Development Corporation	18B	LMA	$7,934.10
2015	14	13499	5961742	Fairfax Renaissance Development Corporation	18B	LMA	$7,418.72
2015	14	13499	5962288	Fairfax Renaissance Development Corporation	18B	LMA	$7,496.93
2015	14	13499	5963958	Fairfax Renaissance Development Corporation	18B	LMA	$5,101.28
2015	14	13507	5934480	Cudell Improvements, Inc.	18B	LMA	$6,825.86
2015	14	13507	5950660	Cudell Improvements, Inc.	18B	LMA	$6,840.10
2015	14	13507	5953929	Cudell Improvements, Inc.	18B	LMA	$3,420.05
2015	14	13507	5962282	Cudell Improvements, Inc.	18B	LMA	$12,608.60
2015	14	13507	6003964	Cudell Improvements, Inc.	18B	LMA	$37,574.39
2015	14	13518	5958680	St. Clair Superior Development Corporation	18B	LMA	$3,908.77
2015	14	13518	5959251	St. Clair Superior Development Corporation	18B	LMA	$8,718.93
2015	14	13518	5960770	St. Clair Superior Development Corporation	18B	LMA	$4,641.67
2015	14	13518	5960776	St. Clair Superior Development Corporation	18B	LMA	$4,641.67
2015	14	13518	5998628	St. Clair Superior Development Corporation	18B	LMA	$11,843.35
2015	14	13518	5998748	St. Clair Superior Development Corporation	18B	LMA	$5,717.27
2015	14	13521	5963922	Burten Bell Carr Development Corporation	18B	LMA	$23,083.10
2015	14	13521	5997624	Burten Bell Carr Development Corporation	18B	LMA	$14,413.13
2015	14	13521	6006139	Burten Bell Carr Development Corporation	18B	LMA	$19,811.08
2015	14	13529	5934740	Ohio City, Inc.	18B	LMA	$5,923.85
2015	14	13529	5979324	Ohio City, Inc.	18B	LMA	$24,141.94
2015	14	13529	6026913	Ohio City, Inc.	18B	LMA	$8,544.03
2015	14	13537	5934399	Detroit Shoreway Development Corporation	18B	LMA	$9,767.28
2015	14	13537	5944638	Detroit Shoreway Development Corporation	18B	LMA	$9,695.33
2015	14	13537	5946580	Detroit Shoreway Development Corporation	18B	LMA	$10,659.48
2015	14	13537	5946585	Detroit Shoreway Development Corporation	18B	LMA	$10,135.68
2015	14	13537	6007018	Detroit Shoreway Development Corporation	18B	LMA	$24,617.17
2015	14	13545	5944653	Slavic Village Development Corporation	18B	LMA	$11,268.79
2015	14	13545	5947306	Slavic Village Development Corporation	18B	LMA	$22,992.22
2015	14	13545	5968075	Slavic Village Development Corporation	18B	LMA	$23,864.26
2015	14	13545	6004489	Slavic Village Development Corporation	18B	LMA	$1,070.44
2015	14	13560	5958700	Mt. Pleasant Now Development Corporation	18B	LMA	$2,010.76
2015	14	13560	5959021	Mt. Pleasant Now Development Corporation	18B	LMA	$1,766.34
2015	14	13560	5959038	Mt. Pleasant Now Development Corporation	18B	LMA	$1,782.39
2015	14	13560	5960481	Mt. Pleasant Now Development Corporation	18B	LMA	$1,978.66
2015	14	13560	5961787	Mt. Pleasant Now Development Corporation	18B	LMA	$1,782.39
2015	14	13560	5998272	Mt. Pleasant Now Development Corporation	18B	LMA	$2,660.74
2015	14	13564	5946650	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$2,156.16
2015	14	13564	5946656	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$7,744.23
2015	14	13564	5950116	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$2,560.41
2015	14	13564	5964465	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$47.35
2015	14	13564	6035452	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$1,601.93
2015	14	13564	6035725	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$5,625.01

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13564	6035757	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$3,736.58
2015	14	13564	6035765	Buckeye Shaker SquareCommunity Development Corporation	18B	LMA	$1,949.02
2015	14	13571	5950721	Union Miles Development Corporation	18B	LMA	$5,149.02
2015	14	13571	5953975	Union Miles Development Corporation	18B	LMA	$2,519.25
2015	14	13571	6000718	Union Miles Development Corporation	18B	LMA	$22,115.56
2015	14	13579	5934615	Little Italy Redevelopment Corporation	18B	LMA	$3,996.43
2015	14	13579	5953905	Little Italy Redevelopment Corporation	18B	LMA	$2,006.73
2015	14	13579	5953909	Little Italy Redevelopment Corporation	18B	LMA	$2,252.80
2015	14	13579	5961795	Little Italy Redevelopment Corporation	18B	LMA	$1,751.41
2015	14	13579	5962276	Little Italy Redevelopment Corporation	18B	LMA	$2,027.90
2015	14	13579	5989144	Little Italy Redevelopment Corporation	18B	LMA	$2,003.81
2015	14	13595	5954392	Historic Gateway Neighborhood Corporation	18B	LMA	$5,516.69
2015	14	13595	5954415	Historic Gateway Neighborhood Corporation	18B	LMA	$8,183.38
2015	14	13595	6033475	Historic Gateway Neighborhood Corporation	18B	LMA	$699.93
2015	14	13619	6001044	Midtown Cleveland, Inc.	18B	LMA	$3,749.66
2015	14	13619	6001068	Midtown Cleveland, Inc.	18B	LMA	$2,333.08
2015	15	13413	5934143	Hispanic Business Association: Business Technical Assistance	18B	LMA	$2,546.92
2015	15	13413	5945455	Hispanic Business Association: Business Technical Assistance	18B	LMA	$2,546.92
2015	15	13413	5962063	Hispanic Business Association: Business Technical Assistance	18B	LMA	$5,261.81
2015	15	13468	5945357	Cleveland Neighborhood Progress	18B	LMA	$13,653.59
2015	15	13468	5964031	Cleveland Neighborhood Progress	18B	LMA	$6,460.63
2015	30	13669	5990734	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	18B	LMA	$25,000.00
2015	30	13669	5999733	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	18B	LMA	$14,641.86
2015	30	13669	6018498	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	18B	LMA	$4,780.60
2016	13	13754	5994280	Harvard Community Services	18B	LMA	$25,758.51
2016	13	13754	6045185	Harvard Community Services	18B	LMA	$759.47
2016	13	13754	6045352	Harvard Community Services	18B	LMA	$6,695.44
2016	13	13754	6045707	Harvard Community Services	18B	LMA	$27,025.76
2016	13	13790	5995584	Famicos Foundation	18B	LMA	$103,967.44
2016	13	13790	6045143	Famicos Foundation	18B	LMA	$13,386.76
2016	13	13797	5995754	Fairfax Renaissance Development Corp,	18B	LMA	$53,382.57
2016	13	13802	5995759	Westown Community Development Corp.	18B	LMA	$51,750.78
2016	13	13802	6015372	Westown Community Development Corp.	18B	LMA	$28,876.76
2016	13	13806	6023873	Burten, Bell, Carr Devlopment	18B	LMA	$4,371.53
2016	13	13806	6023877	Burten, Bell, Carr Devlopment	18B	LMA	$32,009.54
2016	13	13806	6043401	Burten, Bell, Carr Devlopment	18B	LMA	$22,279.29
2016	13	13811	5995974	Collinwood & Nottingham Village Development	18B	LMA	$10,674.18
2016	13	13818	5995288	Detroit Shoreway Community Development	18B	LMA	$129,896.50
2016	13	13823	5995491	Northeast Shores Develpoment Corp	18B	LMA	$86,574.99
2016	13	13823	6043381	Northeast Shores Develpoment Corp	18B	LMA	$24,976.87
2016	13	13830	5996253	Ohio City Inc	18B	LMA	$51,622.01
2016	13	13841	5995551	Buckeye Shaker Square Dev. Corp.	18B	LMA	$18,200.02
2016	13	13841	6024753	Buckeye Shaker Square Dev. Corp.	18B	LMA	$9,060.28
2016	13	13841	6024765	Buckeye Shaker Square Dev. Corp.	18B	LMA	$9,068.07
2016	13	13841	6037881	Buckeye Shaker Square Dev. Corp.	18B	LMA	$9,151.77
2016	13	13846	5994235	Cudell Improvement, Inc.	18B	LMA	$29,782.70
2016	13	13848	6026152	Midtown Cleveland, Inc.	18B	LMA	$4,800.00
2016	13	13855	5995740	St. Clair Superior Dev. Corp.	18B	LMA	$53,760.52
2016	13	13861	5995485	Union Miles Dev. Corp.	18B	LMA	$22,419.19
2016	13	13861	6030510	Union Miles Dev. Corp.	18B	LMA	$3,726.02

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	13	13868	5994511	Slavic Village Development	18B	LMA	$67,508.95
2016	13	13875	5995787	Tremont West Development Corp.	18B	LMA	$47,156.30
2016	13	13875	6043412	Tremont West Development Corp.	18B	LMA	$20,109.46
2016	13	13875	6045128	Tremont West Development Corp.	18B	LMA	$100.00
2016	13	13888	5995317	Mt. Pleasant Now Dev. Corp.	18B	LMA	$18,674.59
2016	13	13888	6030497	Mt. Pleasant Now Dev. Corp.	18B	LMA	$3,291.85
2016	13	13888	6037891	Mt. Pleasant Now Dev. Corp.	18B	LMA	$3,291.85
2016	14	13693	5990775	Northeast Ohio Hispanic Business Association: Business Technical Assistance	18B	LMA	$7,623.87
2016	14	13693	6010483	Northeast Ohio Hispanic Business Association: Business Technical Assistance	18B	LMA	$7,624.29
					18B	Matrix Code	$1,831,329.26
Total							$16,051,801.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2015	9	13633	5945432	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	03T	LMC	$30,671.61
2015	9	13633	5953738	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	03T	LMC	$6,509.15
2015	9	13633	5983991	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	03T	LMC	$10,819.24
2015	9	13636	5962054	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$102,169.61
2015	9	13636	5972451	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$103,292.02
2015	9	13636	5990734	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$49,787.88
2015	9	13636	5993418	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$79,408.39
2015	9	13636	6038959	Mental Health Services-Frontline-E.R. Shelter Services	03T	LMC	$10,342.10
2015	10	13621	5934143	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$14,764.97
2015	10	13621	5945455	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$14,898.56
2015	10	13621	5962063	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$14,903.98
2015	10	13621	5973552	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$36,810.71
2015	10	13621	5984004	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$35,070.09
2015	10	13621	6019412	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$55,924.47
2015	10	13621	6029988	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	03T	LMC	$16,679.83
2015	10	13635	5962077	Mental Health Services-Frontline E.R. Shelter Services	03T	LMC	$22,414.00
					03T	Matrix Code	$604,466.61
2013	29	13331	5946103	Westown Comm Dev.: West Park Community Computer Center	05	LMC	$6,791.37
2014	10	13646	6024352	The Ohio State University: Summer Sprout Community Garden Program	05	LMA	$115,163.56
2014	23	13583	6039108	Sisters of Charity of St. Augustine Health: Building Healthy Communities	05	LMC	$10,000.00
2014	25	13696	5991302	Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent	05	LMC	$13,698.49
2014	25	13696	5994521	Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent	05	LMC	$1,096.95
2014	25	13696	6018498	Ebenezer CDC- E.R. Food Program: St. Clair Superior Dev. Fiscal Agent	05	LMC	$5,904.56
2014	29	13330	5934220	The Salvation Army: Ward 11 2014 Holiday Gift Card Program	05	LMC	$2,850.00
2014	32	13332	5946124	Merrick House: Ward 14 Youth Recreation Program	05	LMC	$1,785.44
2014	32	13332	5972751	Merrick House: Ward 14 Youth Recreation Program	05	LMC	$4,895.92
2014	32	13332	5990686	Merrick House: Ward 14 Youth Recreation Program	05	LMC	$1,324.78
2015	9	13717	6039108	Cuyahoga County Homeless: Homeless Services	05	LMC	$37,716.00
2015	10	13385	5945357	The Salvation Army: Elderly Program	05	LMC	$1,437.73
2015	10	13385	5953813	The Salvation Army: Elderly Program	05	LMC	$961.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13385	5972414	The Salvation Army: Elderly Program	05	LMC	$969.12
2015	10	13385	5983882	The Salvation Army: Elderly Program	05	LMC	$964.33
2015	10	13406	5934143	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$5,009.12
2015	10	13406	5962054	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$3,556.83
2015	10	13406	5972451	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$2,504.56
2015	10	13406	5993418	Northeast Ohio Coalition of the Homeless: Outreach Program	05	LMA	$2,686.29
2015	10	13425	5934037	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,685.64
2015	10	13425	5945409	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,881.91
2015	10	13425	5953738	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,463.76
2015	10	13425	5962077	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,968.24
2015	10	13425	5972414	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,862.01
2015	10	13425	5983882	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,063.43
2015	10	13425	5990712	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$1,954.09
2015	10	13425	6019423	Murtis Taylor Human Services: Mt. Pleasant Senior Services Program	05	LMC	$2,308.82
2015	10	13429	5934143	Rose Center for Aging Well: Elderly Service Program	05	LMC	$13,295.51
2015	10	13429	5945409	Rose Center for Aging Well: Elderly Service Program	05	LMC	$12,704.40
2015	10	13429	5953738	Rose Center for Aging Well: Elderly Service Program	05	LMC	$6,251.36
2015	10	13429	5962077	Rose Center for Aging Well: Elderly Service Program	05	LMC	$12,350.68
2015	10	13429	5968235	Rose Center for Aging Well: Elderly Service Program	05	LMC	$6,000.00
2015	10	13429	5972451	Rose Center for Aging Well: Elderly Service Program	05	LMC	$12,350.68
2015	10	13429	5983882	Rose Center for Aging Well: Elderly Service Program	05	LMC	$18,624.86
2015	10	13586	5934045	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$5,524.55
2015	10	13586	5945409	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$2,209.82
2015	10	13586	5983882	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$3,314.73
2015	10	13586	5990712	Julia De Burgos Cultural Arts Center: Cultural Arts Program	05	LMC	$1,104.90
2015	10	13587	5945455	Merrick House: GED Adult Education Classes	05	LMC	$4,326.04
2015	10	13587	5972451	Merrick House: GED Adult Education Classes	05	LMC	$1,362.70
2015	10	13587	5984027	Merrick House: GED Adult Education Classes	05	LMC	$1,305.22
2015	10	13587	5993418	Merrick House: GED Adult Education Classes	05	LMC	$3,903.53
2015	10	13587	6017971	Merrick House: GED Adult Education Classes	05	LMC	$3,008.90
2015	10	13587	6019423	Merrick House: GED Adult Education Classes	05	LMC	$472.95
2015	10	13598	5938122	Seeds of Literacy: Adult Literacy Program	05	LMC	$1,666.68
2015	10	13598	5953813	Seeds of Literacy: Adult Literacy Program	05	LMC	$1,458.33
2015	10	13598	5955946	Seeds of Literacy: Adult Literacy Program	05	LMC	$1,458.33
2015	10	13598	5973550	Seeds of Literacy: Adult Literacy Program	05	LMC	$124.99
2015	10	13598	5989052	Seeds of Literacy: Adult Literacy Program	05	LMC	$2,791.67
2015	10	13630	5946114	Spanish American Committee: Anti-Predatory Lending	05	LMC	$10,860.43
2015	10	13630	5955941	Spanish American Committee: Anti-Predatory Lending	05	LMC	$3,588.32
2015	10	13630	5972381	Spanish American Committee: Anti-Predatory Lending	05	LMC	$4,402.65
2015	10	13630	5985829	Spanish American Committee: Anti-Predatory Lending	05	LMC	$7,176.64
2015	10	13630	5993257	Spanish American Committee: Anti-Predatory Lending	05	LMC	$5,038.32
2015	10	13630	6026299	Spanish American Committee: Anti-Predatory Lending	05	LMC	$3,857.28
2015	10	13643	6026299	Greater Cleveland Sports Commission: Urban Youth Recreation Program	05	LMC	$22,397.27
2015	10	13647	6038959	The Ohio State University: Summer Sprout Community Garden Program	05	LMA	$113,460.91
2015	10	13943	6038959	Spanish American Committee: Anti-Predatory Lending	05	LMC	$6,124.13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	13665	6038959	Buckeye Shaker Sq: Cleveland Urban Film Foundaition	05	LMA	$2,500.00
2015	15	13665	6039108	Buckeye Shaker Sq: Cleveland Urban Film Foundaition	05	LMA	$4,000.00
2015	25	13377	5945432	Northeast Ohio Neighborhood Health Services: New Day In Hough Community Event	05	LMA	$9,509.90
2015	25	13510	5934037	Eliza Bryant Village: Senior Outreach Program	05	LMC	$4,139.77
2015	25	13510	5945357	Eliza Bryant Village: Senior Outreach Program	05	LMC	$10,388.60
2015	25	13510	5962077	Eliza Bryant Village: Senior Outreach Program	05	LMC	$4,682.21
2015	25	13510	5972414	Eliza Bryant Village: Senior Outreach Program	05	LMC	$1,129.54
2015	29	13625	5934037	Westown Community Development: Ward 11 Holiday Food Program	05	LMC	$2,500.00
2015	29	13667	5972414	Cleveland Cultural Garden Foundation: One World Day Event	05	LMA	$13,337.00
2015	29	13667	5972751	Cleveland Cultural Garden Foundation: One World Day Event	05	LMA	$2,000.00
2015	33	13539	5934037	Vietnamese Community Center: Social Programs	05	LMC	$472.87
2015	33	13539	5985997	Vietnamese Community Center: Social Programs	05	LMC	$2,000.00
2015	33	13539	5986234	Vietnamese Community Center: Social Programs	05	LMC	$400.00
2015	35	13584	5934143	Legal Aid Society of Cleveland: Free Legal Services	05	LMC	$16,000.00
2015	35	13584	5947715	Legal Aid Society of Cleveland: Free Legal Services	05	LMC	$16,760.00
2016	9	13427	5945432	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$2,956.23
2016	9	13427	5983991	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$2,181.56
2016	9	13427	5990734	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$7,914.79
2016	9	13427	5993418	El Barrio Inc.: Language Acquisition & Case Management Program	05	LMC	$3,561.51
2016	9	13713	5993482	Near West Theatre: Performing Arts Program	05	LMC	$13,499.88
2016	9	13730	6010483	Near West Side Multi Service: Counseling & Community Center	05	LMC	$10,094.39
2016	9	13730	6019022	Near West Side Multi Service: Counseling & Community Center	05	LMC	$2,057.29
2016	9	13730	6030294	Near West Side Multi Service: Counseling & Community Center	05	LMC	$3,100.24
2016	9	13737	6039346	Merrick House: GED-Adult Education Program	05	LMC	$2,364.22
2016	9	13740	5993444	Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children	05	LMC	$3,942.50
2016	9	13740	6030294	Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children	05	LMC	$9,332.84
2016	9	13740	6039346	Domestic Violence & Child Advocacy Center:Domestic Violence Women & Children	05	LMC	$7,132.41
2016	9	13744	6019022	Neighborhood Leadership Institute: Schools Neighborhood Resource Center	05	LMC	$15,569.63
2016	9	13746	6019022	Northeast Ohio Coalition for the Homeless	05	LMA	$13,873.83
2016	9	13746	6026144	Northeast Ohio Coalition for the Homeless	05	LMA	$2,684.33
2016	9	13898	6019022	East End Neighborhood House: Elderly Programs	05	LMC	$1,808.39
2016	9	13898	6039346	East End Neighborhood House: Elderly Programs	05	LMC	$1,786.02
2016	9	13904	6039346	Cleveland Rape Crisis Center	05	LMC	$11,278.36
2016	14	13735	6039009	Cleveland Tenants Organization: Rental Information Program	05	LMC	$5,896.66
2016	17	13671	5990775	Union Miles Dev. Corp.: Ward 2 2016 Connecting Communities Expo	05	LMA	$14,131.83
2016	17	13675	5990775	Union Miles Dev. Corporation: Health & Human Servcies Expo	05	LMA	$12,053.50
2016	17	13733	6040142	Cleveland Cultural Gardens Foundation: One World Day Event	05	LMA	$13,750.76
					05	Matrix Code	$779,812.07
2014	27	13570	5947715	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$3,208.66

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	27	13570	5955946	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$3,633.91
2014	27	13570	5972751	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$3,700.10
2014	27	13570	5985997	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$1,811.09
2014	27	13570	5993418	Ashbury Senior's Community Computer Center: Senior Computer Center	05A	LMC	$2,722.05
2015	9	13632	5972451	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$2,020.48
2015	9	13632	5984004	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	9	13632	5990734	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	9	13632	5993418	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$11,990.16
2015	10	13388	5945409	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$836.21
2015	10	13388	5953738	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$790.34
2015	10	13388	5962054	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$884.30
2015	10	13388	5983882	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$786.03
2015	10	13388	5990712	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$1,675.41
2015	10	13388	5993418	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$467.82
2015	10	13388	6038959	The Phillis Wheatley Ass: Elderly Program	05A	LMC	$848.78
2015	10	13390	5934143	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$33,256.08
2015	10	13390	5945409	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$31,602.41
2015	10	13390	5962054	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$24,076.89
2015	10	13390	5962721	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$4,253.61
2015	10	13390	5991640	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$27,491.47
2015	10	13390	6019423	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$1.00
2015	10	13390	6026299	Seniors Transportation Connection: Seniors Transportation Program	05A	LMC	$3,650.36
2015	10	13422	5945409	West Side Community House: Seniors Services Meals & Transportation	05A	LMC	$3,558.26
2015	10	13422	5953738	West Side Community House: Seniors Services Meals & Transportation	05A	LMC	$1,761.06
2015	10	13422	5972451	West Side Community House: Seniors Services Meals & Transportation	05A	LMC	$1,158.68
2015	10	13447	5934037	Cory Glenville Community Center: Senior Citizens Program	05A	LMC	$3,405.69
2015	10	13447	5953813	Cory Glenville Community Center: Senior Citizens Program	05A	LMC	$4,094.77
2015	10	13447	5990712	Cory Glenville Community Center: Senior Citizens Program	05A	LMC	$1,736.86
2015	10	13449	5934143	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5945455	University Settlement: Elderly Wellness Program	05A	LMC	$4,166.76
2015	10	13449	5962054	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5972451	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5984027	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13449	5993418	University Settlement: Elderly Wellness Program	05A	LMC	$2,083.41
2015	10	13452	5934045	Community Re-Entry: Elderly Services Program	05A	LMC	$25,709.24
2015	10	13452	5962077	Community Re-Entry: Elderly Services Program	05A	LMC	$8,587.11
2015	10	13452	5972451	Community Re-Entry: Elderly Services Program	05A	LMC	$8,584.29
2015	10	13452	5983882	Community Re-Entry: Elderly Services Program	05A	LMC	$17,105.33
2015	10	13452	5993418	Community Re-Entry: Elderly Services Program	05A	LMC	$8,498.40
2015	10	13453	5945409	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	05A	LMC	$1,307.45
2015	10	13453	5983882	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	05A	LMC	$6,659.12
2015	10	13453	5990712	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	05A	LMC	$5,891.74
2015	10	13470	5945409	East End Neighborhood House: Elderly Program	05A	LMC	$2,905.22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13470	5972451	East End Neighborhood House: Elderly Program	05A	LMC	$1,086.28
2015	10	13470	5983882	East End Neighborhood House: Elderly Program	05A	LMC	$2,110.92
2015	10	13470	5990712	East End Neighborhood House: Elderly Program	05A	LMC	$959.30
2015	10	13470	5993418	East End Neighborhood House: Elderly Program	05A	LMC	$1,713.26
2015	10	13473	5945432	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$1,452.64
2015	10	13473	5972451	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$3,658.73
2015	10	13473	5983991	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$1,439.81
2015	10	13473	5990734	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	05A	LMC	$2,584.50
2015	10	13612	5983882	Park Works: Seniors Tree Removal Program	05A	LMC	$17,382.00
2015	10	13631	5934037	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	10	13631	5945357	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$7,993.16
2015	10	13631	5962077	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$3,996.58
2015	10	13631	5972414	Fairhill Partners: Seniors E.R. Housing Program	05A	LMC	$1,976.10
2015	10	13642	6018498	East Side Organizing Project (ESOP): Senior Financial Education Workshop	05A	LMC	$2,296.61
2015	15	13469	5934037	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$20,838.28
2015	15	13469	5953738	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$21,912.62
2015	15	13469	5962077	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$9,036.78
2015	23	13593	5972751	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	05A	LMC	$7,000.00
2015	29	13644	5962077	Westown Comm Development: Senior Maintenance Program	05A	LMC	$13,344.65
2015	29	13644	5972414	Westown Comm Development: Senior Maintenance Program	05A	LMC	$1,584.17
2015	31	13582	5934143	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$1,840.68
2015	31	13582	5935736	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,272.96
2015	31	13582	5945409	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,257.26
2015	31	13582	5953738	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,701.05
2015	31	13582	5959544	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$1,727.04
2015	31	13582	5962054	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$3,649.14
2015	31	13582	5983882	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$12,397.59
2015	35	13418	5934045	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$5,679.82
2015	35	13418	5945409	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$6,519.24
2015	35	13418	5962077	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$4,136.67
2015	35	13418	5972451	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	05A	LMC	$5,680.44
2016	9	13687	5993482	Seniors Transportation Connection: Senior Transporation Program	05A	LMC	$119,676.73
2016	9	13687	5995699	Seniors Transportation Connection: Senior Transporation Program	05A	LMC	$60,191.98
2016	9	13687	6030294	Seniors Transportation Connection: Senior Transporation Program	05A	LMC	$27,948.39
2016	9	13691	5990775	West Side Community House: Senior Enrichment Center	05A	LMC	$3,553.80
2016	9	13691	5993482	West Side Community House: Senior Enrichment Center	05A	LMC	$6,981.52
2016	9	13691	6030294	West Side Community House: Senior Enrichment Center	05A	LMC	$1,631.94
2016	9	13691	6039346	West Side Community House: Senior Enrichment Center	05A	LMC	$1,686.56
2016	9	13701	5990775	The Salvation Army: Elderly Services Program	05A	LMC	$2,287.39
2016	9	13701	5993444	The Salvation Army: Elderly Services Program	05A	LMC	$3,661.09
2016	9	13701	6019022	The Salvation Army: Elderly Services Program	05A	LMC	$12.33
2016	9	13701	6040142	The Salvation Army: Elderly Services Program	05A	LMC	$905.50
2016	9	13702	5993482	Catholic Charities: Hispanic Seniors Center	05A	LMC	$2,012.99
2016	9	13702	5995699	Catholic Charities: Hispanic Seniors Center	05A	LMC	$4,070.46
2016	9	13726	5995699	Rose Center for Aging Well: Elderly Services Operating Support Grant	05A	LMC	$66,617.22
2016	9	13726	6030294	Rose Center for Aging Well: Elderly Services Operating Support Grant	05A	LMC	$6,730.50
2016	9	13726	6039346	Rose Center for Aging Well: Elderly Services Operating Support Grant	05A	LMC	$13,853.12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	13729	5995699	Catholic Charities St. Martin De Porres: Seniors Program	05A	LMC	$5,167.20
2016	9	13729	6010483	Catholic Charities St. Martin De Porres: Seniors Program	05A	LMC	$2,293.49
2016	9	13729	6039346	Catholic Charities St. Martin De Porres: Seniors Program	05A	LMC	$1,801.80
2016	9	13734	6019022	Murtis Taylor Human Services: Elderly Program	05A	LMC	$1,406.55
2016	9	13734	6030294	Murtis Taylor Human Services: Elderly Program	05A	LMC	$1,791.81
2016	9	13734	6039346	Murtis Taylor Human Services: Elderly Program	05A	LMC	$1,734.77
2016	9	13741	5993482	University Settlement Inc: Adult Wellness Program	05A	LMC	$6,206.55
2016	9	13741	6039346	University Settlement Inc: Adult Wellness Program	05A	LMC	$2,081.97
2016	9	13906	6039346	Senior Citizens Resources, Inc: Elderly Program	05A	LMC	$17,040.13
2016	14	13707	5993482	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$95,318.47
2016	14	13707	6019022	DEPARTMENT OF AGING: CHORE SERVICES	05A	LMC	$22,012.45
2016	17	13723	6009814	Cory-Glenville Community Center: Senior Citizens Program	05A	LMC	$5,512.61
2016	17	13723	6030029	Cory-Glenville Community Center: Senior Citizens Program	05A	LMC	$492.21
2016	17	13723	6040142	Cory-Glenville Community Center: Senior Citizens Program	05A	LMC	$2,077.12
2016	17	13918	6040142	Westown Community Development:Ward 11 Senior Maintenance Program	05A	LMC	$7,443.71
					05A	Matrix Code	$955,674.57
2015	10	13387	5945409	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$45,923.10
2015	10	13387	5962077	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$7,848.94
2015	10	13387	5983882	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$2,576.34
2015	10	13387	5993418	Neighborhood Leadership Institute: School Resource Program	05D	LMC	$10,697.18
2015	10	13389	5934143	West Side Community House: Youth After School Program	05D	LMC	$464.00
2015	10	13389	5953738	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5962054	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5972451	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5983882	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5991640	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13389	5993418	West Side Community House: Youth After School Program	05D	LMC	$231.96
2015	10	13389	6026503	West Side Community House: Youth After School Program	05D	LMC	$232.00
2015	10	13403	5934037	Domestic Violence: Child Advocacy Center	05D	LMC	$4,207.35
2015	10	13403	5945357	Domestic Violence: Child Advocacy Center	05D	LMC	$4,130.75
2015	10	13403	5945409	Domestic Violence: Child Advocacy Center	05D	LMC	$4,233.45
2015	10	13403	5953738	Domestic Violence: Child Advocacy Center	05D	LMC	$2,810.50
2015	10	13403	5972414	Domestic Violence: Child Advocacy Center	05D	LMC	$12,077.96
2015	10	13403	5990712	Domestic Violence: Child Advocacy Center	05D	LMC	$4,203.44
2015	10	13405	5934037	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.66
2015	10	13405	5945357	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,664.16
2015	10	13405	5953813	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,609.68
2015	10	13405	5972414	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,862.37
2015	10	13405	5983882	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.66
2015	10	13405	5990712	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,530.53
2015	10	13411	5934037	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5945409	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5953738	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5962077	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5972451	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$926.13
2015	10	13411	5983882	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$966.77
2015	10	13411	5990712	Murtis Taylor Human Services: Glenville Mental Health Program	05D	LMC	$761.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	13419	5945409	Lexington Bell: Youth After School Program	05D	LMC	$2,162.68
2015	10	13419	5962077	Lexington Bell: Youth After School Program	05D	LMC	$1,081.34
2015	10	13419	5983882	Lexington Bell: Youth After School Program	05D	LMC	$1,081.34
2015	10	13419	5993418	Lexington Bell: Youth After School Program	05D	LMC	$1,081.34
2015	10	13419	6038959	Lexington Bell: Youth After School Program	05D	LMC	$2,162.68
2015	10	13426	5945432	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$3,266.94
2015	10	13426	5953738	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$3,266.93
2015	10	13426	5962054	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$6,533.88
2015	10	13426	5972451	West Side Ecumenial Ministry: Youth Enrichment	05D	LMC	$3,201.53
2015	10	13448	5945357	The Salvation Army: Youth Recreation Program	05D	LMC	$1,878.77
2015	10	13448	5953813	The Salvation Army: Youth Recreation Program	05D	LMC	$1,235.25
2015	10	13448	5972414	The Salvation Army: Youth Recreation Program	05D	LMC	$1,312.00
2015	10	13448	5983882	The Salvation Army: Youth Recreation Program	05D	LMC	$1,277.47
2015	10	13448	5990712	The Salvation Army: Youth Recreation Program	05D	LMC	$4,579.63
2015	10	13451	5934037	Center for Arts: Youth After School Program	05D	LMC	$14,457.30
2015	10	13451	5945357	Center for Arts: Youth After School Program	05D	LMC	$5,470.10
2015	10	13451	5953813	Center for Arts: Youth After School Program	05D	LMC	$1,058.55
2015	10	13451	5972414	Center for Arts: Youth After School Program	05D	LMC	$8,002.71
2015	10	13451	6012745	Center for Arts: Youth After School Program	05D	LMC	$12,699.92
2015	10	13455	5991302	Burten Bell & Carr: Ward 5 Social Recreation Program	05D	LMC	$12,954.75
2015	10	13471	5990712	The Phillis Wheatley Ass: Youth Day Camp Program	05D	LMC	$6,274.50
2015	10	13475	5934037	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$1,962.27
2015	10	13475	5945357	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$3,796.52
2015	10	13475	5962077	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$2,648.91
2015	10	13475	5972414	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$1,989.92
2015	10	13475	5983882	Catholic Charities St. Martin De Porres: Youth Program	05D	LMC	$1,652.15
2015	10	13602	5990712	Famicos Foundation: Youth After School Program	05D	LMC	$10,538.37
2015	10	13602	5993418	Famicos Foundation: Youth After School Program	05D	LMC	$1,211.76
2015	10	13603	5938122	Merrick House: Youth Program	05D	LMC	$1,623.95
2015	10	13603	5951077	Merrick House: Youth Program	05D	LMC	$6,619.74
2015	10	13603	5973306	Merrick House: Youth Program	05D	LMC	$1,525.12
2015	10	13603	5991302	Merrick House: Youth Program	05D	LMC	$5,231.19
2015	10	13674	5945409	Division of Parks,Recreation & Properties: Greater New Calvary	05D	LMC	$8,100.00
2015	10	13674	5993418	Division of Parks,Recreation & Properties: Greater New Calvary	05D	LMC	$1,800.00
2015	23	13581	5934037	Greater Cleveland Volunteers: Youth Program	05D	LMC	$4,928.30
2015	23	13581	5945409	Greater Cleveland Volunteers: Youth Program	05D	LMC	$2,356.60
2015	23	13581	5951077	Greater Cleveland Volunteers: Youth Program	05D	LMC	$2,571.70
2015	23	13581	5953738	Greater Cleveland Volunteers: Youth Program	05D	LMC	$2,463.99
2015	31	13599	5934037	College Now Greater Cleveland: Advising Services	05D	LMC	$7,833.34
2015	31	13599	5945357	College Now Greater Cleveland: Advising Services	05D	LMC	$3,749.98
2015	31	13599	5951077	College Now Greater Cleveland: Advising Services	05D	LMC	$4,083.36
2015	31	13599	5955946	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.67
2015	31	13599	5962721	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.67
2015	31	13599	5973550	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.67
2015	31	13599	5985997	College Now Greater Cleveland: Advising Services	05D	LMC	$3,916.62
2015	32	13417	5934037	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$11,515.64
2015	32	13417	5962077	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$3,900.21
2015	32	13417	5983882	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$13,680.39
2015	32	13417	5993418	Near West Multi Service May Dugan: Community Education & E. R. Food Assistance	05D	LMC	$1,792.01
2015	32	13476	5934037	Esperanza: Bilingual Academic Youth Program	05D	LMC	$10,436.64
2015	32	13476	5945357	Esperanza: Bilingual Academic Youth Program	05D	LMC	$1,526.88
2015	32	13476	5951077	Esperanza: Bilingual Academic Youth Program	05D	LMC	$3,691.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	32	13476	5955946	Esperanza: Bilingual Academic Youth Program	05D	LMC	$5,218.16
2015	32	13476	5972751	Esperanza: Bilingual Academic Youth Program	05D	LMC	$5,218.16
2015	32	13476	5985997	Esperanza: Bilingual Academic Youth Program	05D	LMC	$5,218.24
2016	9	13698	5995699	Spanish American Committee: Child Enrichment Programs	05D	LMC	$6,297.48
2016	9	13698	6039346	Spanish American Committee: Child Enrichment Programs	05D	LMC	$2,099.16
2016	9	13709	6009814	Esperanza, Inc: Bilingual Academic & Mentoring Support	05D	LMC	$13,101.32
2016	9	13709	6040142	Esperanza, Inc: Bilingual Academic & Mentoring Support	05D	LMC	$2,181.99
2016	9	13711	6026144	West Side Community House: Youth Services	05D	LMC	$225.00
2016	9	13711	6030294	West Side Community House: Youth Services	05D	LMC	$225.00
2016	9	13714	6019022	Murtis Taylor Human Services System: Community Mental Health Services	05D	LMC	$2,378.95
2016	9	13714	6030294	Murtis Taylor Human Services System: Community Mental Health Services	05D	LMC	$264.68
2016	9	13714	6039346	Murtis Taylor Human Services System: Community Mental Health Services	05D	LMC	$1,027.52
2016	9	13720	5993444	Salvation Army: Collinwood Youth Recreation Center	05D	LMC	$3,903.99
2016	9	13720	6039346	Salvation Army: Collinwood Youth Recreation Center	05D	LMC	$1,174.58
2016	9	13724	5993482	Case Western Reserve University: Youth Sports Program	05D	LMC	$7,700.00
2016	9	13727	6009814	Catholic Charities St. Martin DePorres: Youth	05D	LMC	$1,201.92
2016	9	13728	5993444	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.67
2016	9	13728	6030029	Boys & Girls Club of Cleveland: Youth Program	05D	LMC	$3,666.67
2016	9	13739	5995699	Lexington Bell Comm Center: Youth Program	05D	LMC	$1,950.00
2016	9	13739	6039346	Lexington Bell Comm Center: Youth Program	05D	LMC	$1,950.00
2016	9	13782	6029981	College Now of Greater Cleveland: Youth Advising Services	05D	LMC	$4,397.51
2016	9	13782	6030029	College Now of Greater Cleveland: Youth Advising Services	05D	LMC	$13,575.58
2016	9	13782	6039108	College Now of Greater Cleveland: Youth Advising Services	05D	LMC	$3,597.51
2016	9	13863	6039346	Merrick House: Youth Recreation Program	05D	LMC	$8,254.85
2016	9	13897	6019022	Famicos Foundation: Youth After School Program	05D	LMC	$1,121.80
2016	17	13681	5995699	Cleveland Public Theatre:Student Enrichment Program (STEP)	05D	LMC	$38,000.00
					05D	Matrix Code	$500,709.11
2012	127	13348	6026098	ETO Software & Training for Consumer Affairs Dept.	05H	LMA	$20,624.40
2014	4	13641	5990667	The Dell Group: Lead Training Contract	05H	LMA	$1,700.00
2014	4	13641	6026299	The Dell Group: Lead Training Contract	05H	LMA	$225.00
2014	4	13641	6029961	The Dell Group: Lead Training Contract	05H	LMA	$1,990.00
					05H	Matrix Code	$24,539.40
2014	10	13394	5955946	Cudell Improvements: Grafiti Removal Program	05I	LMA	$65.00
2014	10	13394	6039108	Cudell Improvements: Grafiti Removal Program	05I	LMA	$1,075.00
2015	31	13703	6029988	Old Brooklyn Comm. Development: Private Security Patrols	05I	LMA	$15,114.00
2015	31	13703	6038959	Old Brooklyn Comm. Development: Private Security Patrols	05I	LMA	$8,184.00
2015	33	13393	6026133	Cudell Improvements: 2015 Security Patrol Program	05I	LMA	$4,640.40
					05I	Matrix Code	$29,078.40
2015	10	13472	5945857	Cleveland Tenants Organization: Rental Information	05K	LMC	$2,474.21
2015	10	13472	5962124	Cleveland Tenants Organization: Rental Information	05K	LMC	$1,237.10
2015	10	13472	5972552	Cleveland Tenants Organization: Rental Information	05K	LMC	$2,394.49
2015	10	13472	5984018	Cleveland Tenants Organization: Rental Information	05K	LMC	$1,149.19
2015	10	13472	5993430	Cleveland Tenants Organization: Rental Information	05K	LMC	$912.57
2015	15	13617	5945857	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$1,388.00
2015	15	13617	5946124	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$3,444.80
2015	15	13617	5951077	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$334.40
2015	15	13617	5962721	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$1,722.40
2015	15	13617	5991302	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$9,694.80
2015	15	13617	6018498	Cleveland Tenants Organization: Tenant Landlord Outreach	05K	LMC	$4,668.60
2016	17	13732	6030305	Cleveland Tenants Organization: Tenant Landlord Counseling Program	05K	LMC	$13,408.23
2016	17	13732	6039009	Cleveland Tenants Organization: Tenant Landlord Counseling Program	05K	LMC	$2,703.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05K	Matrix Code	$45,531.79
2014	10	13114	5950242	12 Child Resources Center: Starting Point	05L	LMC	$43.63
2015	10	13384	5945357	Child Resources Center: Starting Point	05L	LMC	$478.33
2015	10	13384	5945409	Child Resources Center: Starting Point	05L	LMC	$232.00
2015	10	13384	5953813	Child Resources Center: Starting Point	05L	LMC	$478.33
2015	10	13384	5983882	Child Resources Center: Starting Point	05L	LMC	$1,203.03
2015	10	13428	5934143	Spanish American Committee: Child Day Care	05L	LMC	$1,051.47
2015	10	13428	5945409	Spanish American Committee: Child Day Care	05L	LMC	$2,102.94
2015	10	13428	5962054	Spanish American Committee: Child Day Care	05L	LMC	$1,078.47
2015	10	13428	5972451	Spanish American Committee: Child Day Care	05L	LMC	$1,051.47
2016	9	13692	6009814	Child Resources dba Starting Point: Day Care Program	05L	LMC	$2,375.00
					05L	Matrix Code	$10,094.67
2015	6	13656	5942309	Recovery Resources	05M	LMC	$4,453.92
2015	6	13656	5958427	Recovery Resources	05M	LMC	$4,116.91
2015	6	13656	5958439	Recovery Resources	05M	LMC	$8,415.61
2015	6	13656	5958452	Recovery Resources	05M	LMC	$4,828.87
2015	6	13656	5959491	Recovery Resources	05M	LMC	$4,918.72
2015	6	13656	5959500	Recovery Resources	05M	LMC	$9,453.20
2015	6	13656	5959533	Recovery Resources	05M	LMC	$4,582.01
2015	6	13656	5959556	Recovery Resources	05M	LMC	$4,074.78
2015	6	13656	5962089	Recovery Resources	05M	LMC	$9,305.08
2015	6	13658	5962089	Kent State University	05M	LMC	$7,500.00
2015	6	13658	5984034	Kent State University	05M	LMC	$2,500.00
2015	6	13659	5958412	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5958427	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$9,166.66
2015	6	13659	5958439	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5958452	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5959491	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$9,166.66
2015	6	13659	5959500	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5959533	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2015	6	13659	5962089	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$13,750.03
2015	6	13660	5942309	NEON	05M	LMC	$2,521.17
2015	6	13660	5958427	NEON	05M	LMC	$6,254.37
2015	6	13660	5958439	NEON	05M	LMC	$4,749.45
2015	6	13660	5958452	NEON	05M	LMC	$2,576.99
2015	6	13660	5959479	NEON	05M	LMC	$3,869.11
2015	6	13660	5959491	NEON	05M	LMC	$3,225.13
2015	6	13660	5959500	NEON	05M	LMC	$3,213.71
2015	6	13660	5959533	NEON	05M	LMC	$3,235.29
2015	6	13660	5962089	NEON	05M	LMC	$12,354.78
2015	6	13661	5958412	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,102.17
2015	6	13661	5958427	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$6,211.99
2015	6	13661	5958439	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,098.33
2015	6	13661	5958452	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,119.38
2015	6	13661	5959479	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,215.28
2015	6	13661	5959491	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,036.20
2015	6	13661	5959500	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,106.68
2015	6	13661	5959533	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,306.91
2015	6	13661	5959556	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$2,193.42
2015	6	13661	5962089	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$10,075.71
2015	6	13662	5942309	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,426.51
2015	6	13662	5958427	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$7,304.49
2015	6	13662	5958439	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,691.66
2015	6	13662	5958452	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,955.46
2015	6	13662	5959479	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$4,728.97
2015	6	13662	5959491	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,740.55

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	13662	5959500	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,266.89
2015	6	13662	5959533	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,795.53
2015	6	13662	5962089	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$11,089.94
2015	10	13378	5934143	Mum-Ford Inc.: Visual Health	05M	LMC	$3,383.68
2015	10	13378	5953738	Mum-Ford Inc.: Visual Health	05M	LMC	$3,382.84
2015	10	13378	5990734	Mum-Ford Inc.: Visual Health	05M	LMC	$3,382.80
2015	10	13383	5945357	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13383	5953813	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13383	5962077	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13383	5986234	American Sickle Cell Anemia Ass.: Health Assessment Program	05M	LMC	$1,243.58
2015	10	13420	5934143	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$5,451.51
2015	10	13420	5945432	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$5,451.51
2015	10	13420	5953738	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$9,440.62
2015	10	13420	5972451	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$4,254.11
2015	10	13420	5983882	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$4,835.79
2015	10	13420	5991640	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$9,938.98
2015	10	13420	5993418	The Free Clinic of Greater Cleveland: Medical Services	05M	LMC	$8,629.26
2016	6	13929	6011920	NEON	05M	LMC	$5,225.33
2016	6	13929	6011941	NEON	05M	LMC	$5,469.76
2016	6	13929	6011964	NEON	05M	LMC	$3,155.22
2016	6	13929	6019040	NEON	05M	LMC	$3,155.22
2016	6	13930	6011920	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$6,145.61
2016	6	13930	6011941	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,386.12
2016	6	13930	6011964	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,385.53
2016	6	13930	6019040	THE FREE CLINIC OF GREATER CLEVELAND	05M	LMC	$3,650.37
2016	6	13931	6011941	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$11,038.70
2016	6	13931	6011964	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$3,124.24
2016	6	13931	6019040	ANTIOCH DEVELOPMENT CORP. (AGAPE)	05M	LMC	$4,380.71
2016	6	13932	6011920	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$9,166.66
2016	6	13932	6011941	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2016	6	13932	6011964	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2016	6	13932	6019040	CENTER FOR COMMUNITY SOLUTIONS	05M	LMC	$4,583.33
2016	9	13424	5934037	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5945409	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5953738	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5972414	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.34
2016	9	13424	5993418	Cleveland Rape Crisis Center: Trauma Counseling Program	05M	LMC	$1,612.26
2016	9	13685	5990775	American Sickle Cell: Health Assessment	05M	LMC	$2,483.34
2016	9	13685	5993444	American Sickle Cell: Health Assessment	05M	LMC	$4,966.68
2016	9	13685	6040142	American Sickle Cell: Health Assessment	05M	LMC	$2,483.35
2016	9	13686	5990775	Mum-Ford, Inc.: Visula Health Program	05M	LMC	$1,349.99
2016	9	13686	5993482	Mum-Ford, Inc.: Visula Health Program	05M	LMC	$5,400.64
2016	9	13722	5995699	The Free Medical Clinic of Cleveland: Medical Services	05M	LMC	$14,835.29
2016	9	13722	6030294	The Free Medical Clinic of Cleveland: Medical Services	05M	LMC	$6,015.13
					05M	Matrix Code	$430,370.09
2015	15	13588	5934943	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$4,266.66
2015	15	13588	5951453	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$29,866.62
2015	15	13588	5963760	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$12,799.98
2015	15	13588	5963764	Neighborhood Housing Servcies: Homeowners Assistance Not Direct	05R	LMH	$4,266.66
2015	15	13590	5951555	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$15,631.79

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	13590	5955950	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$2,230.14
2015	15	13590	5963146	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$1,777.86
2015	15	13590	5989052	Community Housing Solutions:Tool Loan Program - Joy	05R	LMH	$2,049.74
2016	14	13694	6012798	Community Housing Solutions: Tool Loan Program Citywide	05R	LMH	$10,652.70
2016	14	13694	6024472	Community Housing Solutions: Tool Loan Program Citywide	05R	LMH	$2,082.31
2016	14	13716	5996167	Neighborhood Housing: Homeownes Assisrance Not Direct	05R	LMH	$30,000.00
					05R	Matrix Code	$115,624.46
2015	10	13450	5934207	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$1,120.28
2015	10	13450	5945857	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$1,120.28
2015	10	13450	5972552	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$2,272.10
2016	9	13712	6009938	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$6,674.08
2016	9	13712	6039141	Spanish American Committee for a Better Community: Housing Counseling	05U	LMC	$2,224.08
					05U	Matrix Code	$13,410.82
2014	10	13688	5994521	University Settlement: Hunger Center:	05W	LMC	$22,860.18
2014	10	13688	6039108	University Settlement: Hunger Center:	05W	LMC	$3,519.20
2014	34	13100	5938122	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$447.10
2014	34	13100	5951563	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$268.10
2014	34	13100	5973550	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$1,576.33
2014	34	13100	6022442	Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center	05W	LMC	$1,209.05
2015	10	13404	5934037	Salvation Army: Emergency Food Program	05W	LMC	$7,009.75
2015	10	13404	5945357	Salvation Army: Emergency Food Program	05W	LMC	$4,435.66
2015	10	13404	5953813	Salvation Army: Emergency Food Program	05W	LMC	$2,986.08
2015	10	13404	5972414	Salvation Army: Emergency Food Program	05W	LMC	$1,487.18
2015	10	13404	5983882	Salvation Army: Emergency Food Program	05W	LMC	$1,154.92
2015	10	13412	5953738	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$936.79
2015	10	13412	5972451	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$803.09
2015	10	13412	5983882	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$633.33
2015	10	13412	5990712	Hunger Network of Greater Cleveland: Emergency Congregate Meals Program	05W	LMC	$1,125.38
2015	10	13423	5934037	West Side Ecumerical Ministy: E.R. Food Cener Brookside	05W	LMC	$3,268.58
2015	10	13423	5962077	West Side Ecumerical Ministy: E.R. Food Cener Brookside	05W	LMC	$1,140.38
2015	30	13366	5934143	University Settlement: Family Services Hunger Center	05W	LMC	$3,316.67
2015	30	13366	5945409	University Settlement: Family Services Hunger Center	05W	LMC	$6,634.68
2015	30	13366	5962054	University Settlement: Family Services Hunger Center	05W	LMC	$3,316.67
2016	9	13710	5990775	The Salvation Army: Emergency Food Program	05W	LMC	$7,229.80
2016	9	13710	5993444	The Salvation Army: Emergency Food Program	05W	LMC	$10,092.55
2016	9	13710	6019022	The Salvation Army: Emergency Food Program	05W	LMC	$1,887.97
2016	9	13710	6040142	The Salvation Army: Emergency Food Program	05W	LMC	$3,632.43
					05W	Matrix Code	$90,971.87
Total							$3,600,283.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	13690	5993462	Cleveland State University: CSU Population Dynamics	20		$21,984.81

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	13690	6017957	Cleveland State University: CSU Population Dynamics	20		$6,936.51
2014	15	13474	5944340	Cleveland Restoration Society: Small Deals Program	20		$3,575.74
2014	15	13474	5962116	Cleveland Restoration Society: Small Deals Program	20		$3,575.74
2014	15	13474	5972385	Cleveland Restoration Society: Small Deals Program	20		$1,701.03
2014	17	13639	5972751	Cuyahoga County Planning-Consultant Services for HUD Consolidated Plan	20		$32,502.44
2014	17	13668	5972751	Cuyahoga County Planning Commission: Professional Services ERR TA	20		$4,469.03
2014	17	13668	5990686	Cuyahoga County Planning Commission: Professional Services ERR TA	20		$4,976.32
2014	17	13668	6039108	Cuyahoga County Planning Commission: Professional Services ERR TA	20		$4,364.03
2015	10	13680	6017957	Cleveland State University: Research Data Compilation, Analysis	20		$2,944.00
2015	14	13436	5936566	Kamm's Corners Development Corporation	20		$265.67
2015	14	13436	5958656	Kamm's Corners Development Corporation	20		$252.02
2015	14	13436	5960720	Kamm's Corners Development Corporation	20		$564.62
2015	14	13436	5962306	Kamm's Corners Development Corporation	20		$298.94
2015	14	13445	5979062	Tremont West Development Corporation	20		$131.25
2015	14	13445	6010114	Tremont West Development Corporation	20		$164.29
2015	14	13484	5945842	Famicos Foundation	20		$2,309.62
2015	14	13484	5946629	Famicos Foundation	20		$2,662.46
2015	14	13484	5965131	Famicos Foundation	20		$1,477.68
2015	14	13516	5958680	St. Clair Superior Development Corporation	20		$488.60
2015	14	13516	5959251	St. Clair Superior Development Corporation	20		$1,147.28
2015	14	13516	5960770	St. Clair Superior Development Corporation	20		$488.60
2015	14	13516	5960776	St. Clair Superior Development Corporation	20		$488.60
2015	14	13516	5998628	St. Clair Superior Development Corporation	20		$413.92
2015	14	13516	5998748	St. Clair Superior Development Corporation	20		$1,548.10
2015	14	13522	5963922	Burten Bell Carr Development Corporation	20		$128.11
2015	14	13522	5997624	Burten Bell Carr Development Corporation	20		$256.22
2015	14	13546	5944653	Slavic Village Development Corporation	20		$177.97
2015	14	13546	5947306	Slavic Village Development Corporation	20		$447.85
2015	14	13546	5968075	Slavic Village Development Corporation	20		$4,519.67
2015	14	13546	6004489	Slavic Village Development Corporation	20		$2,070.02
2015	14	13596	5954392	Historic Gateway Neighborhood Corporation	20		$116.66
2015	14	13596	5954415	Historic Gateway Neighborhood Corporation	20		$200.00
2015	14	13596	6033475	Historic Gateway Neighborhood Corporation	20		$66.67
2015	14	13596	6033614	Historic Gateway Neighborhood Corporation	20		$216.67
2015	15	13407	5944386	Cleveland Restoration Society: Stabilizing Historic Program	20		$2,498.76
2015	15	13407	5963146	Cleveland Restoration Society: Stabilizing Historic Program	20		$2,537.74
2015	15	13407	5989052	Cleveland Restoration Society: Stabilizing Historic Program	20		$1,260.05
2016	13	13764	5994855	Kamm's Corners Development	20		$1,938.07
2016	13	13804	6023873	Burten, Bell, Carr Development	20		$139.65
2016	13	13804	6023877	Burten, Bell, Carr Development	20		$1,646.64
2016	13	13804	6043401	Burten, Bell, Carr Development	20		$1,051.66
2016	13	13865	5994511	Slavic Village Development	20		$1,086.50
2016	13	13865	6041119	Slavic Village Development	20		$62.06
2016	13	13872	5995787	Tremont West Development Corp.	20		$4,018.00
					20	Matrix Code	$124,170.27
2012	135	12731	6017938	City of Cleveland Department of Community Development	21A		$717.65
2013	16	12899	5936231	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$205.00
2014	16	13267	5936231	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$25.00
2014	16	13267	5946124	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$81.35
2014	16	13267	5955946	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$2.75
2014	16	13267	5963218	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$9,839.43
2014	16	13267	5990686	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$12.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	16	13267	5993462	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$10.00
2014	16	13267	6029981	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$1.00
2014	17	13826	5985997	Commerical Temporary Staff Person	21A		$9,350.28
2014	17	13826	5990686	Commerical Temporary Staff Person	21A		$2,813.58
2014	17	13826	5993257	Commerical Temporary Staff Person	21A		$12,145.54
2014	17	13827	5985997	Compliance Tempoary Staff Person	21A		$8,517.30
2014	17	13827	5990686	Compliance Tempoary Staff Person	21A		$2,839.10
2014	17	13827	5993462	Compliance Tempoary Staff Person	21A		$3,477.10
2014	17	13827	6014549	Compliance Tempoary Staff Person	21A		$3,700.42
2014	17	13827	6029981	Compliance Tempoary Staff Person	21A		$3,796.12
2014	17	13828	5985997	Randy Gradic-Complaince Inspections	21A		$3,072.00
2014	17	13828	5990686	Randy Gradic-Complaince Inspections	21A		$5,200.00
2014	17	13828	5993462	Randy Gradic-Complaince Inspections	21A		$1,512.00
2014	17	13941	6014549	Rehab-Temporary Staff Personnel	21A		$6,666.97
2014	17	13941	6029981	Rehab-Temporary Staff Personnel	21A		$15,779.79
2014	17	13941	6039108	Rehab-Temporary Staff Personnel	21A		$7,280.40
2015	6	13657	5958412	PUBLIC HEALTH ADMIN	21A		$3,293.26
2015	6	13657	5958427	PUBLIC HEALTH ADMIN	21A		$2,756.51
2015	6	13657	5958439	PUBLIC HEALTH ADMIN	21A		$2,918.78
2015	6	13657	5958452	PUBLIC HEALTH ADMIN	21A		$3,083.71
2015	6	13657	5959479	PUBLIC HEALTH ADMIN	21A		$11,785.00
2015	6	13657	5959500	PUBLIC HEALTH ADMIN	21A		$3,239.89
2015	6	13657	5959533	PUBLIC HEALTH ADMIN	21A		$4,305.46
2015	6	13657	5959556	PUBLIC HEALTH ADMIN	21A		$4,461.20
2015	6	13657	5962089	PUBLIC HEALTH ADMIN	21A		$8,243.54
2015	6	13657	5966282	PUBLIC HEALTH ADMIN	21A		$3,885.11
2015	6	13657	5966289	PUBLIC HEALTH ADMIN	21A		$2,526.64
2015	16	13601	5934207	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$226,518.19
2015	16	13601	5945857	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$297,192.28
2015	16	13601	5954009	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$201,870.93
2015	16	13601	5962124	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$217,181.26
2015	16	13601	5972552	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$209,315.14
2015	16	13601	5984018	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$195,394.61
2015	16	13601	5990751	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$277,692.17
2015	16	13601	5993430	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$6,972.87
2015	16	13601	6014564	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$39,328.01
2015	16	13601	6019412	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$6,402.90
2015	16	13601	6029988	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$1,060.12
2015	16	13708	5959704	RAH - Filing Fees	21A		$28.00
2015	17	13637	5934220	Employee Contract -Temp Agency	21A		$5,848.39
2015	17	13637	5964712	Employee Contract -Temp Agency	21A		$3,267.50
2015	17	13637	5973298	Employee Contract -Temp Agency	21A		$19,918.03
2015	17	13637	5985997	Employee Contract -Temp Agency	21A		$4,493.14
2016	6	13935	6011305	PUBLIC HEALTH ADMIN	21A		$3,264.91
2016	6	13935	6011336	PUBLIC HEALTH ADMIN	21A		$10,252.99
2016	6	13935	6011920	PUBLIC HEALTH ADMIN	21A		$4,281.01
2016	6	13935	6011941	PUBLIC HEALTH ADMIN	21A		$4,644.89
2016	6	13935	6011964	PUBLIC HEALTH ADMIN	21A		$6,104.16
2016	6	13935	6019040	PUBLIC HEALTH ADMIN	21A		$4,239.13
2016	15	13890	5990775	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$4,954.00
2016	15	13890	6009938	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$200,859.43
2016	15	13890	6010495	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$204,112.96
2016	15	13890	6019238	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$207,183.94
2016	15	13890	6022593	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$344.02
2016	15	13890	6030305	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$208,697.85
2016	15	13890	6039009	GENERAL ADMINISTRATION: DIRECT COSTS	21A		$198,630.75
					21A	Matrix Code	$2,917,597.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	13891	5990775	Indirect Cost General Administration	21B		$285,000.00
					21B	Matrix Code	$285,000.00
2015	14	13402	5960371	Old Brooklyn Community Development Corporation	21C		$1,785.63
2015	14	13402	5962317	Old Brooklyn Community Development Corporation	21C		$5,262.38
2015	14	13402	5999712	Old Brooklyn Community Development Corporation	21C		$5,415.40
2015	14	13402	6031771	Old Brooklyn Community Development Corporation	21C		$5,093.09
2015	14	13437	5936566	Kamm's Corners Development Corporation	21C		$265.67
2015	14	13437	5958656	Kamm's Corners Development Corporation	21C		$252.02
2015	14	13437	5960720	Kamm's Corners Development Corporation	21C		$564.62
2015	14	13437	5962306	Kamm's Corners Development Corporation	21C		$298.94
2015	14	13467	5934767	Westown Community Development Corporation	21C		$429.11
2015	14	13467	5944795	Westown Community Development Corporation	21C		$440.87
2015	14	13467	5954251	Westown Community Development Corporation	21C		$546.31
2015	14	13467	5979041	Westown Community Development Corporation	21C		$801.76
2015	14	13467	6024214	Westown Community Development Corporation	21C		$4,935.80
2015	14	13485	5945842	Famicos Foundation	21C		$4,385.54
2015	14	13485	5946629	Famicos Foundation	21C		$7,757.96
2015	14	13485	5965131	Famicos Foundation	21C		$7,055.52
2015	14	13500	5934465	Fairfax Renaissance Development Corporation	21C		$438.65
2015	14	13500	5950680	Fairfax Renaissance Development Corporation	21C		$469.12
2015	14	13500	5961742	Fairfax Renaissance Development Corporation	21C		$438.65
2015	14	13500	5962288	Fairfax Renaissance Development Corporation	21C		$443.27
2015	14	13500	5963958	Fairfax Renaissance Development Corporation	21C		$115.08
2015	14	13500	6007243	Fairfax Renaissance Development Corporation	21C		$5,026.97
2015	14	13508	6003964	Cudell Improvements, Inc.	21C		$9,000.00
2015	14	13517	5958680	St. Clair Superior Development Corporation	21C		$213.13
2015	14	13517	5998628	St. Clair Superior Development Corporation	21C		$381.34
2015	14	13523	5963922	Burten Bell Carr Development Corporation	21C		$317.39
2015	14	13523	5997624	Burten Bell Carr Development Corporation	21C		$960.85
2015	14	13530	5934740	Oho City, Inc.	21C		$952.76
2015	14	13530	5979324	Oho City, Inc.	21C		$4,874.72
2015	14	13530	6026913	Oho City, Inc.	21C		$1,837.60
2015	14	13538	5934399	Detroit Shoreway Development Corporation	21C		$1,962.19
2015	14	13538	5944638	Detroit Shoreway Development Corporation	21C		$1,966.02
2015	14	13538	5946580	Detroit Shoreway Development Corporation	21C		$2,074.38
2015	14	13538	5946585	Detroit Shoreway Development Corporation	21C		$1,971.86
2015	14	13538	6007018	Detroit Shoreway Development Corporation	21C		$4,099.89
2015	14	13547	5944653	Slavic Village Development Corporation	21C		$4,552.40
2015	14	13547	5947306	Slavic Village Development Corporation	21C		$7,767.24
2015	14	13547	5968075	Slavic Village Development Corporation	21C		$4,286.69
2015	14	13553	5997405	Bellaire Puritas Development Corporation	21C		$7,780.30
2015	14	13553	5997554	Bellaire Puritas Development Corporation	21C		$14,969.70
2015	14	13561	5958700	Mt. Pleasant Now Development Corporation	21C		$1,078.14
2015	14	13561	5959021	Mt. Pleasant Now Development Corporation	21C		$676.78
2015	14	13561	5959038	Mt. Pleasant Now Development Corporation	21C		$676.78
2015	14	13561	5960481	Mt. Pleasant Now Development Corporation	21C		$2,277.77
2015	14	13561	5961787	Mt. Pleasant Now Development Corporation	21C		$676.80
2015	14	13561	5998272	Mt. Pleasant Now Development Corporation	21C		$104.51
2015	14	13565	5946650	Buckeye Shaker Square Community Development Corporation	21C		$2,226.80
2015	14	13565	5946656	Buckeye Shaker Square Community Development Corporation	21C		$2,112.06
2015	14	13565	5950116	Buckeye Shaker Square Community Development Corporation	21C		$2,048.33
2015	14	13565	5964465	Buckeye Shaker Square Community Development Corporation	21C		$2,256.57

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	13565	6024320	Buckeye Shaker Square Community Development Corporation	21C		$1,595.27
2015	14	13565	6035452	Buckeye Shaker Square Community Development Corporation	21C		$3,203.86
2015	14	13572	5950721	Union Miles Development Corporation	21C		$1,029.81
2015	14	13572	5953975	Union Miles Development Corporation	21C		$503.85
2015	14	13572	6000718	Union Miles Development Corporation	21C		$4,415.02
2015	14	13576	5989702	Collinwood & Nottingham Villages Development Corporation	21C		$7,473.95
2015	14	13576	5999463	Collinwood & Nottingham Villages Development Corporation	21C		$2,622.18
2015	14	13580	5934615	Little Italy Redevelopment Corporation	21C		$782.49
2015	14	13580	5961795	Little Italy Redevelopment Corporation	21C		$315.26
2015	14	13580	5962276	Little Italy Redevelopment Corporation	21C		$1,067.31
2015	14	13580	5989144	Little Italy Redevelopment Corporation	21C		$1,515.05
2015	14	13620	6001068	Midtown Cleveland, Inc.	21C		$333.32
2015	16	13446	5960503	Tremont West Development Corporation	21C		$189.31
2015	16	13446	5979062	Tremont West Development Corporation	21C		$222.86
2015	16	13446	6010114	Tremont West Development Corporation	21C		$230.01
2015	16	13446	6023969	Tremont West Development Corporation	21C		$107.82
2016	13	13757	5994280	Harvard Community Services	21C		$1,530.12
2016	13	13757	6045185	Harvard Community Services	21C		$37.05
2016	13	13757	6045352	Harvard Community Services	21C		$443.59
2016	13	13757	6045707	Harvard Community Services	21C		$1,561.50
2016	13	13765	5994855	Kamm's Corners Development	21C		$1,927.47
2016	13	13791	5995584	Famicos Foundation	21C		$46,531.15
2016	13	13791	6045143	Famicos Foundation	21C		$874.85
2016	13	13798	5995754	Fairfax Renaissance Development Corp	21C		$4,776.37
2016	13	13803	5995759	Westown Community Development Corp.	21C		$4,739.61
2016	13	13803	6015372	Westown Community Development Corp.	21C		$2,470.60
2016	13	13805	6023873	Burten, Bell, Carr Development	21C		$201.55
2016	13	13805	6023877	Burten, Bell, Carr Development	21C		$1,338.34
2016	13	13805	6043401	Burten, Bell, Carr Development	21C		$643.13
2016	13	13810	5995974	Collinwood & Nottingham Village Development	21C		$16,719.32
2016	13	13819	5995288	Detroit Shoreway Community Development	21C		$23,995.12
2016	13	13820	5994511	Slavic Village Development	21C		$18,387.82
2016	13	13824	5995491	Northeast Shores Development Corp	21C		$5,884.77
2016	13	13824	6043381	Northeast Shores Development Corp	21C		$1,304.28
2016	13	13835	5995200	Bellaire Puritas Dev. Corp.	21C		$10,356.08
2016	13	13835	6019252	Bellaire Puritas Dev. Corp.	21C		$4,670.37
2016	13	13835	6041062	Bellaire Puritas Dev. Corp.	21C		$2,231.82
2016	13	13842	5995551	Buckeye Shaker Square Dev. Corp.	21C		$2,316.36
2016	13	13842	6024765	Buckeye Shaker Square Dev. Corp.	21C		$1,158.18
2016	13	13842	6037881	Buckeye Shaker Square Dev. Corp.	21C		$1,158.18
2016	13	13845	5994235	Cudell Improvement, Inc.	21C		$1,567.52
2016	13	13849	6026152	Midtown Cleveland, Inc.	21C		$200.32
2016	13	13850	5995317	Mt. Pleasant Now Dev. Corp.	21C		$3,977.94
2016	13	13850	6030497	Mt. Pleasant Now Dev. Corp.	21C		$659.38
2016	13	13850	6037891	Mt. Pleasant Now Dev. Corp.	21C		$659.38
2016	13	13856	5995740	St. Clair Superior Dev. Corp.	21C		$16,419.30
2016	13	13862	5995485	Union Miles Dev. Corp.	21C		$6,565.22
2016	13	13862	6030510	Union Miles Dev. Corp.	21C		$1,017.45
2016	13	13873	5995787	Tremont West Development Corp.	21C		$5,982.00
2016	13	13883	5995723	Old Brooklyn Community Development Corp	21C		$22,468.79
					21C	Matrix Code	$376,707.66
2014	18	13268	5963218	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$292.61
2015	18	13610	5934207	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$7,167.88
2015	18	13610	5945857	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$9,586.30
2015	18	13610	5954009	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,823.64

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2015	18	13610	5962124	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$7,256.26
2015	18	13610	5972552	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,823.64
2015	18	13610	5984018	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,823.65
2015	18	13610	5991645	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$9,570.75
2016	16	13901	6009938	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,794.35
2016	16	13901	6010495	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,914.22
2016	16	13901	6019238	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$7,204.29
2016	16	13901	6030305	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,824.90
2016	16	13901	6039009	GENERAL ADMINISTRATION: FAIR HOUSING	21D		$6,879.15
					21D	Matrix Code	$88,961.64
Total							$3,792,437.03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
CLEVELAND,OH

Report for Program:CDBG, HOPWA-C, HESG, HOPWA, HOME, HPRP, *CDBG-R, ESG, TCAP
Data Only Provided for Time Period Queried:06-01-2016 to 05-25-2017

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2015	CDBG	B15MC390004	PI	0.00								
					RECEIPTS							
						5196787-001	06-24-16		3	13604	04	224,041.04
						5199260-001	07-25-16		3	13604	04	64,855.24
					DRAWS							
						5934037-001	06-10-16	PY	10	13447	05A	3,405.69
						5934037-002	06-10-16	PY	10	13423	05	3,268.58
						5934037-003	06-10-16	PY	10	13451	05D	14,457.30
						5934037-004	06-10-16	PY	33	13539	05	472.87
						5934037-005	06-10-16	PY	32	13476	05D	10,436.64
						5934037-006	06-10-16	PY	10	13475	05D	1,962.27
						5934037-007	06-10-16	PY	25	13510	05	4,139.77
						5934037-008	06-10-16	PY	10	13405	05D	3,666.66
						5934037-009	06-10-16	PY	10	13404	05	7,009.75
						5934037-010	06-10-16	PY	10	13631	05A	3,996.58
						5934037-011	06-10-16	PY	31	13599	05D	7,833.34
						5934037-012	06-10-16	PY	10	13403	05D	4,207.35
						5934037-013	06-10-16	PY	32	13417	05	11,515.64
						5934037-014	06-10-16	PY	15	13469	05A	20,838.28
						5934037-015	06-10-16	PY	9	13424	05M	1,612.34
						5934037-016	06-10-16	PY	10	13425	05	1,685.64
						5934037-017	06-10-16	PY	10	13411	05D	926.13
						5934037-018	06-10-16	PY	23	13581	05D	4,928.30

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5934037-019	06-10-16	PY	29	13625	05	2,500.00
						5935239-001	06-15-16	PY	14	13498	15	105.55
						5938111-001	06-23-16	PY	5	11801	02	100.00
						5938122-001	06-23-16	PY	10	13603	05D	1,623.95
						5938122-002	06-23-16	PY	10	13598	05	1,666.68
						5938122-003	06-23-16	PY	34	13100	05	447.10
						5945357-001	07-18-16	PY	15	13468	18B	13,653.59
						5945357-002	07-18-16	PY	10	13383	05M	1,243.58
						5945357-003	07-18-16	PY	10	13451	05D	5,470.10
						5945357-004	07-18-16	PY	10	13384	05	478.33
						5945357-005	07-18-16	PY	32	13476	05D	1,526.88
						5945357-006	07-18-16	PY	10	13475	05D	3,796.52
						5945357-007	07-18-16	PY	25	13510	05	10,388.60
						5945357-008	07-18-16	PY	10	13405	05D	3,664.16
						5945357-009	07-18-16	PY	10	13404	05	4,435.66
						5945357-010	07-18-16	PY	10	13385	05	1,437.73
						5945357-011	07-18-16	PY	10	13448	05D	1,878.77
						5945357-012	07-18-16	PY	10	13631	05A	7,993.16
						5945357-013	07-18-16	PY	31	13599	05D	3,749.98
						5945357-014	07-18-16	PY	10	13403	05D	4,130.75
						5945409-001	07-18-16	PY	10	13403	05D	4,233.45
						5945409-002	07-18-16	PY	9	13424	05M	1,612.34
						5945409-003	07-18-16	PY	10	13425	05	1,881.91
						5945409-004	07-18-16	PY	10	13411	05D	926.13
						5945409-005	07-18-16	PY	23	13581	05D	2,356.60
						5945409-006	07-18-16	PY	10	13387	05	45,923.10
						5945409-007	07-18-16	PY	10	13419	05D	2,162.68
						5945409-008	07-18-16	PY	35	13418	05	6,519.24
						5945409-009	07-18-16	PY	10	13586	05	2,209.82
						5945409-010	07-18-16	PY	10	13429	05	12,704.40
						5945409-011	07-18-16	PY	10	13470	05A	2,905.22
						5945409-012	07-18-16	PY	10	13453	05A	1,307.45

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5945409-013	07-18-16	PY	10	13674	05D	8,100.00
						5945409-014	07-18-16	PY	10	13388	05A	836.21
						5945409-015	07-18-16	PY	31	13582	05A	3,257.26
						5945409-016	07-18-16	PY	30	13366	05	6,634.68
						5945409-017	07-18-16	PY	10	13428	05L	2,102.94
						5945409-019	07-18-16	PY	10	13422	05A	3,558.26
						5945409-020	07-18-16	PY	10	13384	05	232.00
						5945432-001	07-18-16	PY	10	13420	05M	5,451.51
						5945432-002	07-18-16	PY	10	13473	05A	1,452.64
						5945432-003	07-18-16	PY	25	13377	05	9,509.90
						5945432-004	07-18-16	PY	10	13426	05	3,266.94
						5945432-005	07-18-16	PY	9	13427	05	2,956.23
						5945432-006	07-18-16	PY	9	13633	03T	30,671.61
						5953738-001	08-12-16	PY	10	13403	05D	2,810.50
						5953738-002	08-12-16	PY	15	13469	05A	21,912.62
						5953738-003	08-12-16	PY	9	13424	05M	1,612.34
						5953738-004	08-12-16	PY	10	13425	05	2,463.76
						5953738-005	08-12-16	PY	10	13411	05D	926.13
						5953738-006	08-12-16	PY	23	13581	05D	2,463.99
						5953738-007	08-12-16	PY	10	13429	05	6,251.36
						5953738-008	08-12-16	PY	10	13388	05A	790.34
						5953738-009	08-12-16	PY	31	13582	05A	3,701.05
						5953738-010	08-12-16	PY	10	13412	05	936.79
						5953738-011	08-12-16	PY	10	13422	05A	1,761.06
						5953738-012	08-12-16	PY	10	13389	05D	232.00
						5953738-013	08-12-16	PY	10	13420	05M	9,440.62
						5953738-014	08-12-16	PY	10	13378	05	3,382.84
						5953738-015	08-12-16	PY	10	13426	05	3,266.93
						5953738-016	08-12-16	PY	9	13633	03T	6,509.15
						5953823-001	08-12-16	PY	16	13608	03G	886.36
						5955941-001	08-19-16	PY	13	12993	14E	662.44
						5984004-003	11-16-16	PY	15	13614	14H	2,021.90

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6011245-002	02-13-17	PY	5	12420	19G	4,798.50
						6019423-001	03-09-17	PY	16	13608	03G	1,960.65
						6022571-001	03-20-17	PY	16	13608	03G	1,745.04
						6032931-002	04-20-17	PY	124	12682	14A	1,788.60
											PI Receipts	288,896.28
											PI Draws	421,751.71
											PI Balance	(132,855.43)
2015	CDBG										Total CDBG Receipts*:	288,896.28
											Total CDBG Draws against Receipts*:	421,751.71
											Total CDBG Receipt Fund Balance*:	(132,855.43)
2016	CDBG	B16MC390004	PI	0.00								
					RECEIPTS							
						5201214-001	08-19-16		3	13604	04	63,320.02
						5203555-001	09-16-16		3	13604	04	279,616.67
						5206409-001	10-19-16		3	13604	04	213,721.89
						5209562-001	11-30-16		3	13604	04	178,913.91
						5215921-001	02-10-17		3	13604	04	1.00
						5215925-001	02-10-17		3	13604	04	48,118.03
						5216645-001	02-22-17		3	13894	04	171,666.02
						5219395-001	03-24-17		3	13894	04	69,129.61
						5221970-001	04-19-17		3	13894	04	312,623.95
					DRAWS							
						5955941-002	08-19-16	PY	13	12993	14E	27,626.04
						5955941-003	08-19-16	PY	10	13630	05	3,588.32
						5955941-004	08-19-16	PY	4	13356	14A	22,570.00
						5955941-005	08-19-16	PY	16	13318	03G	134.48
						5956429-001	08-22-16	PY	5	13042	14A	2,050.00
						5964706-001	09-16-16	PY	13	12993	14E	28,000.00
						5964706-002	09-16-16	PY	5	13629	14A	600.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5964712-001	09-16-16	PY	17	13637	21A	3,267.50
						5966282-001	09-22-16	PY	6	13657	21A	3,885.11
						5968235-001	09-28-16	PY	10	13429	05	6,000.00
						5972368-001	10-12-16	PY	18	12251	03E	348.52
						5972381-001	10-12-16	PY	10	13630	05	4,402.65
						5972381-002	10-12-16	PY	4	13356	14A	93,402.88
						5972385-001	10-12-16	PY	15	13474	20	1,701.03
						5972385-002	10-12-16	PY	16	13318	03G	345.73
						5984004-001	11-16-16	PY	10	13621	03T	35,070.09
						5984004-002	11-16-16	PY	9	13632	05A	3,996.58
						5984004-004	11-16-16	PY	15	13614	14H	12,359.91
						5984004-005	11-16-16	PY	13	13509	14E	3,666.66
						5984018-001	11-16-16	PY	16	13601	21A	195,394.61
						5984018-002	11-16-16	PY	18	13610	21D	6,823.65
						5984018-003	11-16-16	PY	10	13472	05K	1,149.19
						5984027-001	11-16-16	PY	10	13587	05	1,305.22
						5984027-002	11-16-16	PY	10	13449	05A	2,083.41
						5990712-001	12-09-16	PY	11	13606	03	12,355.85
						5990712-002	12-09-16	PY	10	13447	05A	1,736.86
						5990712-003	12-09-16	PY	10	13405	05D	3,530.53
						5990712-004	12-09-16	PY	10	13448	05D	4,579.63
						5990712-005	12-09-16	PY	10	13403	05D	4,203.44
						5990712-006	12-09-16	PY	10	13425	05	1,954.09
						5990712-007	12-09-16	PY	10	13411	05D	761.46
						5990712-008	12-09-16	PY	10	13602	05D	10,538.37
						5990712-009	12-09-16	PY	10	13586	05	1,104.90
						5990712-010	12-09-16	PY	10	13470	05A	959.30
						5990712-011	12-09-16	PY	10	13453	05A	5,891.74
						5990712-012	12-09-16	PY	10	13471	05D	6,274.50
						5990712-013	12-09-16	PY	10	13388	05A	1,675.41
						5990712-014	12-09-16	PY	10	13412	05	1,125.38
						5991318-001	12-12-16	PY	16	13611	02	34,660.49

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5991351-001	12-12-16	PY	16	13611	02	25,850.66
						5991645-001	12-13-16	PY	18	13610	21D	9,570.75
						5993418-001	12-16-16	PY	27	13570	05A	2,722.05
						5993418-002	12-16-16	PY	32	13417	05	1,792.01
						5993418-003	12-16-16	PY	9	13424	05M	1,612.26
						5993418-004	12-16-16	PY	10	13387	05	10,697.18
						5993418-006	12-16-16	PY	10	13602	05D	1,211.76
						5993418-007	12-16-16	PY	10	13419	05D	1,081.34
						5993418-008	12-16-16	PY	10	13470	05A	1,713.26
						5993418-009	12-16-16	PY	10	13674	05D	1,800.00
						5993418-010	12-16-16	PY	10	13388	05A	467.82
						5993418-011	12-16-16	PY	10	13389	05D	231.96
						5993418-012	12-16-16	PY	10	13420	05M	8,629.26
						5993418-013	12-16-16	PY	9	13427	05	3,561.51
						5993418-014	12-16-16	PY	10	13587	05	3,903.53
						5993418-015	12-16-16	PY	10	13449	05A	2,083.41
						5993418-016	12-16-16	PY	10	13406	05	2,686.29
						5993418-017	12-16-16	PY	9	13636	03T	79,408.39
						5993418-018	12-16-16	PY	9	13632	05A	11,990.16
						5993418-019	12-16-16	PY	13	13509	14E	5,499.99
						6011245-001	02-13-17	PY	18	12251	03E	48.00
						6011245-003	02-13-17	PY	157	12600	02	20,369.18
						6011245-004	02-13-17	PY	13	12993	14E	6,045.52
						6011245-005	02-13-17	PY	4	13356	14A	15,885.00
						6011245-006	02-13-17	PY	16	13318	03G	5,725.72
						6011245-007	02-13-17	PY	11	13893	03	926.10
						6014549-001	02-22-17	PY	17	13941	21A	6,666.97
						6014549-002	02-22-17	PY	17	13827	21A	3,700.42
						6014609-001	02-22-17	PY	4	13887	14A	10,920.00
						6014609-002	02-22-17	PY	15	13942	03G	20,290.34
						6014609-003	02-22-17	PY	18	13903	03	7,322.00
						6016793-001	03-01-17	PY	42	13138	14A	24,155.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6017938-001	03-06-17	PY	18	12251	03E	2,418.83
						6017938-002	03-06-17	PY	124	12682	14A	3,651.00
						6017938-003	03-06-17	PY	135	12731	21A	717.65
						6017971-001	03-06-17	PY	10	13587	05	3,008.90
						6017976-001	03-06-17	PY	3	13894	04	600.00
						6018498-001	03-07-17	PY	15	13617	05K	4,668.60
						6018498-002	03-07-17	PY	25	13696	05	5,904.56
						6018498-003	03-07-17	PY	10	13642	05A	2,296.61
						6018498-004	03-07-17	PY	30	13669	18B	4,780.60
						6019412-001	03-09-17	PY	10	13621	03T	55,924.47
						6019412-002	03-09-17	PY	16	13601	21A	6,402.90
						6019423-002	03-09-17	PY	10	13425	05	2,308.82
						6019423-003	03-09-17	PY	10	13390	05A	1.00
						6019423-004	03-09-17	PY	10	13587	05	472.95
						6022442-001	03-20-17	PY	34	13100	05	1,209.05
						6022460-001	03-20-17	PY	18	12251	03E	131.25
						6022571-002	03-20-17	PY	4	13628	14A	949.67
						6022593-001	03-20-17	PY	4	13887	14A	2,765.00
						6022593-002	03-20-17	PY	15	13890	21A	344.02
						6024320-001	03-24-17	PY	14	13565	21C	1,595.27
						6024320-002	03-24-17	PY	14	13563	14H	7,444.58
						6024320-003	03-24-17	PY	14	13562	14E	5,849.31
						6024320-004	03-24-17	PY	14	13555	15	1,063.51
						6024320-005	03-24-17	PY	14	13554	06	37,222.89
						6024332-001	03-24-17	PY	4	13600	14A	12,560.10
						6024349-001	03-24-17	PY	4	13356	14A	2,485.00
						6024349-002	03-24-17	PY	16	13318	03G	639.26
						6024429-001	03-24-17	PY	5	11801	02	20.00
						6024429-002	03-24-17	PY	18	12251	03E	314.43
						6032931-001	04-20-17	PY	18	12251	03E	1,808.95
						6032931-003	04-20-17	PY	42	13138	14A	58,600.50
						6039009-001	05-08-17	PY	12	13900	14H	14,830.17

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6039009-002	05-08-17	PY	14	13766	14E	3,666.66
						6039009-003	05-08-17	PY	15	13890	21A	198,630.75
						6039009-004	05-08-17	PY	16	13901	21D	6,879.15
						6039009-005	05-08-17	PY	14	13735	05	5,896.66
						6039009-006	05-08-17	PY	17	13732	05K	2,703.00
											PI Receipts	1,337,111.10
											PI Draws	1,310,457.44
											PI Balance	26,653.66
2016	CDBG										Total CDBG Receipts*:	1,337,111.10
											Total CDBG Draws against Receipts*:	1,310,457.44
											Total CDBG Receipt Fund Balance*:	26,653.66
2016	HOME	M16MC390207	PI	0.00								
					RECEIPTS							
						5195586-001	06-10-16					56,128.06
						5198541-001	07-14-16					73,943.54
						5200666-001	08-12-16					61,658.12
						5203590-001	09-19-16					23,735.32
						5206307-001	10-18-16					18,785.91
						5208384-001	11-16-16					93,219.73
						5212112-001	12-28-16					14,709.38
						5214120-001	01-19-17					35,082.19
						5216683-001	02-23-17					315,317.41
						5219358-001	03-24-17					28,217.11
			PI		DRAWS							
						5946765-002	07-21-16	PY	5	13039		130,071.60
						5965500-001	09-20-16	PY	157	13415		36,000.00
						5987935-001	12-01-16	PY	4	13718		36,000.00
						5991064-003	12-12-16	PY	5	13676		125,399.08
											Receipts	720,796.77

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Draws	327,470.68
											PA Draws	0.00
											Balance	393,326.09
2016	HOME	M16MC390207									Total Local Account Receipts	720,796.77
											Total Local Account Draws	327,470.68
											Total Local Account Balance	393,326.09

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016	1	Senior Transportation	Provides low cost transportation services for elderly residents in the City of Cleveland.	CDBG	$240,000.00	$0.00	$0.00
	2	Code Enforcement	Systematic code enforcement services, carried out by the Department of Building and Housing. Condemned/unsafe structures are temporarily boarded for subsequent rehabilitation or demolition; in conjunction with CDBG-funded rehabilitation activities and housing strategies.	CDBG	$419,000.00	$419,000.00	$419,000.00
	3	Demolition, Board-Up & Acquisition	The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland residents.	CDBG	$1,450,000.00	$1,299,222.61	$78,658.99
	4	Home Rehabilitation Assistance	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Afford-A-Home (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.	CDBG	$1,726,566.00	$1,053,866.00	$343,937.39
				HOME	$1,051,630.00	$0.00	$0.00
	5	Home Rehabilitation Assistance	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Afford-A-Home (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.	CDBG	$2,483,866.00	$0.00	$0.00
				HOME	$1,101,630.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016	1	Senior Transportation	Provides low cost transportation services for elderly residents in the City of Cleveland.	CDBG	$0.00	$0.00
	2	Code Enforcement	Systematic code enforcement services, carried out by the Department of Building and Housing. Condemned/unsafe structures are temporarily boarded for subsequent rehabilitation or demolition; in conjunction with CDBG-funded rehabilitation activities and housing strategies.	CDBG	$0.00	$419,000.00
	3	Demolition, Board-Up & Acquisition	The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland residents.	CDBG	$1,220,563.62	$78,658.99
	4	Home Rehabilitation Assistance	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Afford-A-Home (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.	CDBG	$709,928.61	$343,937.39
				HOME	$0.00	$0.00
	5	Home Rehabilitation Assistance	The Division of Neighborhood Services will provide direct assistance to low to moderate income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Programs offered include Repair-A-Home (RAH), Senior Housing Assistance Program (SHAP), Afford-A-Home (AAH); Furnace Repair; Furnace Replacement; Hot water Tank Replacement, Tree Trimming and Gutter Program. The Division also operates the following programs for owner occupants and tenants: Lead Hazard Control Program and Healthy Home Program. Citywide Project.	CDBG	$0.00	$0.00
				HOME	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016	6	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)	The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.	CDBG	$284,393.00	$432,750.00	$107,820.55
				HOPWA	$961,896.00	$1,290,071.77	$755,150.17
	7	Anti-Predatory Lending	Administered through the Office of Fair Housing & Consumer Affairs, CDBG funding supports the Community Financial Centers (CFC) initiative, which provides one-on-one budget counseling, credit building and financial planning assistance; to help consumers manage their finances, increase understanding of loan processes, and plan for the future.	CDBG	$80,000.00	$0.00	$0.00
	8	Emergency Solutions & Homeless Prevention		CDBG	$623,454.00	$441,400.00	$0.00
				HESG	$1,761,226.00	$1,761,195.14	$39,800.66
	9	Public Service	The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults.	CDBG	$1,177,526.00	$1,904,438.54	$658,275.19
	10	Vacant Lot Clean-Up	Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program.	CDBG	$1,166,908.00	$1,306,305.20	$734,272.21
	11	Community Gardens	Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.	CDBG	$126,057.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016	6	AIDS Awareness & HOPWA (Housing Opportunities for Persons with AIDS)	The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.	CDBG	$324,929.45	$107,820.55
				HOPWA	$534,921.60	$755,150.17
	7	Anti-Predatory Lending	Administered through the Office of Fair Housing & Consumer Affairs, CDBG funding supports the Community Financial Centers (CFC) initiative, which provides one-on-one budget counseling, credit building and financial planning assistance; to help consumers manage their finances, increase understanding of loan processes, and plan for the future.	CDBG	$0.00	$0.00
	8	Emergency Solutions & Homeless Prevention		CDBG	$441,400.00	$0.00
				HESG	$1,721,394.48	$39,800.66
	9	Public Service	The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults.	CDBG	$1,246,163.35	$640,158.34
	10	Vacant Lot Clean-Up	Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program.	CDBG	$572,032.99	$734,272.21
	11	Community Gardens	Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.	CDBG	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016	12	Storefront Renovation Program	Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS).	CDBG	$452,241.00	$260,000.00	$60,208.82
	13	Community Development Corporations (CDC's)	Program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.	CDBG	$1,108,644.00	$7,748,622.93	$3,625,625.08
	14	Citywide Development Organizations	Program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.	CDBG	$246,221.00	$560,565.99	$223,401.18
	15	General & Program Administration	Direct program administration costs for approximately 44 staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Indirect Costs.	CDBG	$3,445,764.00	$3,508,027.27	$1,330,073.29
	16	Fair Housing & Consumer Protection	Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.	CDBG	$85,950.00	$85,950.00	$34,616.91
				HOME	$0.00	$411,492.06	$136,888.91

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016	12	Storefront Renovation Program	Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS).	CDBG	$199,791.18	$60,208.82
	13	Community Development Corporations (CDC's)	Program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.	CDBG	$4,122,997.85	$3,625,625.08
	14	Citywide Development Organizations	Program provides operating support to nonprofit CDCs for CDBG eligible services and real estate development activities in strategic geographic areas and neighborhoods.	CDBG	$337,164.81	$223,401.18
	15	General & Program Administration	Direct program administration costs for approximately 44 staff salaries and benefits expenses, as well as direct operating expenses for CDBG paid employees. Also included are Indirect Costs.	CDBG	$2,177,953.98	$1,330,073.29
	16	Fair Housing & Consumer Protection	Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.	CDBG	$51,333.09	$34,616.91
				HOME	$274,603.15	$136,888.91

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016	17	Neighborhood Development Activities (NDA)	Community Development Corporations (CDCs) and other nonprofits will administer CDBG eligible programs and activities, with a primary objective of stabilizing existing housing, providing housing opportunities for low income residents, and improving the quality of life in Cleveland neighborhoods.	CDBG	$7,430,000.00	$700,673.39	$162,572.03
	18	Land Reutilization	The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse.	CDBG	$320,000.00	$405,000.00	$166,826.45
	19	Furnace Repair Program		CDBG	$3.00	$0.00	$0.00
	20	Land Reutilization		CDBG	$3.00	$0.00	$0.00
	21	Edward Livernois Repair-A-Home	Whole home rehab at 3195 W. 14th St., Cleveland, OH 44109. Total certified cost is $82,000.00 Contractor is CB Mullins Inc.	CDBG	$1.00	$0.00	$0.00
	22	Community Development Corp (CDC's)		CDBG	$1.00	$0.00	$0.00
	23	Community Development Corporation (CDC's)		CDBG	$1.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016	17	Neighborhood Development Activities (NDA)	Community Development Corporations (CDCs) and other nonprofits will administer CDBG eligible programs and activities, with a primary objective of stabilizing existing housing, providing housing opportunities for low income residents, and improving the quality of life in Cleveland neighborhoods.	CDBG	$538,101.36	$162,572.03
	18	Land Reutilization	The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse.	CDBG	$238,173.55	$166,826.45
	19	Furnace Repair Program		CDBG	$0.00	$0.00
	20	Land Reutilization		CDBG	$0.00	$0.00
	21	Edward Livernois Repair-A-Home	Whole home rehab at 3195 W. 14th St., Cleveland, OH 44109. Total certified cost is $82,000.00 Contractor is CB Mullins Inc.	CDBG	$0.00	$0.00
	22	Community Development Corp (CDC's)		CDBG	$0.00	$0.00
	23	Community Development Corporation (CDC's)		CDBG	$0.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
CLEVELAND, OH

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2016	4909	13887	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	OPEN	14A	LMH	192,000.00	86.5	166,085.88	15	15	100.0	15	0
2016	4909	13899	CDBG REHAB ADMIN	OPEN	14H	LMA	753,866.00	0.0	177,851.51	0	0	0.0	0	0
2016	4917	13900	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	OPEN	14H	LMA	260,000.00	0.0	60,208.82	0	0	0.0	0	0
2016	4918	13752	Harvard Community Services	OPEN	14H	LMH	67,330.00	0.0	17,747.50	0	0	0.0	0	0
2016	4918	13761	Kamm's Corners Development	OPEN	14H	SBA	50,322.00	0.0	20,677.90	0	0	0.0	0	0
2016	4918	13787	Famicos Foundation	OPEN	14H	LMH	371,918.00	0.0	168,408.10	0	0	0.0	0	0
2016	4918	13788	Famicos Foundation	OPEN	12	LMH	83,586.00	0.0	39,570.75	0	0	0.0	0	0
2016	4918	13795	Detroit Shoreway Community Development	OPEN	14H	LMH	228,472.00	0.0	94,788.05	0	0	0.0	0	0
2016	4918	13796	Fairfax Renaissance Development Corp,	OPEN	14H	LMH	59,913.00	0.0	26,577.64	0	0	0.0	0	0
2016	4918	13800	Westown Community Development Corp.	OPEN	14H	LMH	23,587.00	0.0	9,192.95	0	0	0.0	0	0
2016	4918	13808	Burten, Bell, Carr Development	OPEN	12	LMH	45,403.00	0.0	18,975.10	0	0	0.0	0	0
2016	4918	13809	Burten, Bell, Carr Development	OPEN	14H	LMH	53,089.00	0.0	28,055.27	0	0	0.0	0	0
2016	4918	13812	Collinwood & Nottingham Village Development	OPEN	14H	LMH	48,929.36	0.0	16,304.59	0	0	0.0	0	0
2016	4918	13814	Detroit Shoreway Community Development	OPEN	14B	LMH	67,443.00	0.0	31,505.22	0	0	0.0	0	0
2016	4918	13815	Detroit Shoreway Community Development	OPEN	12	LMH	20,766.00	0.0	8,996.54	0	0	0.0	0	0
2016	4918	13821	Northeast Shores Development Corp.	OPEN	14H	LMH	128,124.00	0.0	80,766.25	0	0	0.0	0	0
2016	4918	13831	Ohio City Inc	OPEN	12	LMH	276,000.00	0.0	14,486.96	0	0	0.0	0	0
2016	4918	13833	Ohio City Inc	OPEN	14H	LMH	45,361.00	0.0	24,542.80	0	0	0.0	0	0
2016	4918	13834	Ohio City Inc	OPEN	14B	LMH	52,565.00	0.0	30,710.01	0	0	0.0	0	0
2016	4918	13836	Bellaire Puritas Dev. Corp.	OPEN	14H	LMH	127,979.00	0.0	54,311.27	0	0	0.0	0	0
2016	4918	13839	Buckeye Shaker Square Dev. Corp.	OPEN	14H	LMH	46,109.00	0.0	36,787.18	0	0	0.0	0	0
2016	4918	13843	Cudell Improvement, Inc.	OPEN	14H	LMH	40,000.00	0.0	11,495.08	0	0	0.0	0	0
2016	4918	13852	Mt. Pleasant Now Dev. Corp.	OPEN	14H	LMH	65,477.00	0.0	19,536.96	0	0	0.0	0	0
2016	4918	13854	St. Clair Superior Dev. Corp.	OPEN	14H	LMH	203,564.00	0.0	14,504.03	0	0	0.0	0	0
2016	4918	13858	St. Clair Superior Dev. Corp.	OPEN	12	LMH	15,154.00	0.0	10,847.93	0	0	0.0	0	0
2016	4918	13859	Union Miles Dev. Corp.	OPEN	14H	LMH	70,814.00	0.0	42,644.50	0	0	0.0	0	0

2016	4918	13869	Slavic Village Development	OPEN	12	LMH	88,906.00	0.0	30,479.58	0	0	0.0	0	0
2016	4918	13870	Slavic Village Development	OPEN	14H	LMH	157,506.00	0.0	79,830.11	0	0	0.0	0	0
2016	4918	13874	Tremont West Development Corporation	OPEN	14B	LMH	24,007.00	0.0	12,627.12	0	0	0.0	0	0
2016	4918	13876	Tremont West Development Corporation	OPEN	14H	LMH	55,788.00	0.0	48,864.01	0	0	0.0	0	0
2016	4918	13877	Tremont West Development Corporation	OPEN	12	LMH	23,224.00	0.0	12,538.38	0	0	0.0	0	0
2016	4918	13878	Old Brooklyn Community Development Corp	OPEN	14H	LMH	164,371.00	0.0	85,112.02	0	0	0.0	0	0
2016	4919	13695	Community Housing Solutions: Housing Counseling	OPEN	14H	LMH	26,367.00	0.0	13,024.46	0	0	0.0	0	0
2016	4919	13715	Neighborhood Housing: Reb Administration	OPEN	14H	LMH	19,999.32	0.0	19,999.32	0	0	0.0	0	0
2016	4922	13731	Cleveland Restoration Society: Home Loan Program	OPEN	16A	LMH	56,000.00	50.0	27,999.06	397	394	99.2	397	0
			2016 TOTALS: BUDGETED/UNDERWAY				4,013,939.68	38.7	1,556,052.85	412	409	99.2	412	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							4,013,939.68	38.7	1,556,052.85	412	409	99.2	412	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2015	6973	13600	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	OPEN	14A	LMH	425,700.00	0.0	349,142.82	0	0	0.0	0	0
2015	6973	13607	CDBG REHAB ADMIN	OPEN	14H	LMA	1,084,536.21	0.0	1,012,571.38	0	0	0.0	0	0
2015	6973	13626	Virginia McLean Repair-A-Home	COM	14A	LMH	52,729.00	100.0	52,729.00	1	1	100.0	1	0
2015	6973	13628	Community Housing Solutions: Furnace Repair Program-Louise	OPEN	14A	LMH	40,000.00	18.5	7,411.50	90	90	100.0	90	0
2015	6979	13623	Lead Hazard Rebate--Louise	OPEN	14H	LMH	704,816.86	0.0	258,491.57	0	0	0.0	0	0
2015	6983	13400	Old Brooklyn Community Development Corporation	COM	14H	LMH	131,502.24	100.0	131,502.24	3	1	33.3	3	0
2015	6983	13434	Kamm's Corners Development Corporation	COM	14H	LMH	58,337.29	100.0	58,337.29	1	1	100.0	1	0
2015	6983	13439	Tremont West Development Corporation	COM	12	SBA	11,830.00	0.0	11,830.00	0	0	0.0	0	0
2015	6983	13441	Tremont West Development Corporation	COM	14B	LMH	37,395.50	100.0	37,395.50	1	1	100.0	1	0
2015	6983	13459	Harvard Community Servcies Center	COM	14H	LMA	58,365.49	0.0	58,365.49	0	0	0.0	0	0
2015	6983	13464	Westown Community Development Corporation	COM	14H	LMH	82,589.00	100.0	82,589.00	7	7	100.0	7	0
2015	6983	13479	Famicos Foundation	COM	14B	LMH	167,412.24	100.0	167,412.24	73	73	100.0	0	73

2015	6983	13481	Famicos Foundation	COM	14H	LMH	440,007.58	100.0	440,007.58	2	0	0.0	2	0
2015	6983	13489	Northeast Shores Development Corporation	COM	14B	LMH	5,820.00	100.0	5,820.00	4	4	100.0	4	0
2015	6983	13491	Northeast Shores Development Corporation	COM	14H	LMH	122,890.33	100.0	122,890.33	1	1	100.0	1	0
2015	6983	13496	Fairfax Renaissance Development Corporation	COM	12	SBA	49,151.04	0.0	49,151.04	0	0	0.0	0	0
2015	6983	13497	Fairfax Renaissance Development Corporation	OPEN	14H	LMH	67,847.37	100.0	67,847.37	2	1	50.0	2	0
2015	6983	13505	Cudell Improvements, Inc.	COM	14H	LMH	28,846.00	100.0	28,846.00	1	1	100.0	1	0
2015	6983	13512	Burten Bell Carr Development Corporation	COM	12	SBA	46,762.00	0.0	46,762.00	0	0	0.0	0	0
2015	6983	13514	St. Clair Superior Development Corporation	COM	14H	LMH	89,609.83	100.0	89,609.83	1	1	100.0	1	0
2015	6983	13519	Burten Bell Carr Development Corporation	COM	14H	LMH	73,042.99	100.0	73,042.99	5	5	100.0	5	0
2015	6983	13525	Ohio City, Inc.	COM	14B	LMH	22,215.50	100.0	22,215.50	2	1	50.0	2	0
2015	6983	13527	Ohio City, Inc.	COM	14H	LMH	80,403.00	100.0	80,403.00	2	0	0.0	2	0
2015	6983	13532	Detroit Shoreway Development Corporation	COM	12	SBA	106,803.22	0.0	106,803.22	0	0	0.0	0	0
2015	6983	13533	Detroit Shoreway Development Corporation	OPEN	14B	LMH	142,163.00	0.0	130,103.93	0	0	0.0	0	0
2015	6983	13535	Detroit Shoreway Development Corporation	COM	14H	LMH	137,992.14	100.0	137,992.14	97	66	68.0	35	62
2015	6983	13541	Slavic Village Development Corporation	COM	12	SBA	9,062.00	0.0	9,062.00	0	0	0.0	0	0
2015	6983	13543	Slavic Village Development Corporation	COM	14H	LMH	152,887.00	100.0	152,887.00	22	22	100.0	16	6
2015	6983	13550	Bellaire Puritas Development Corporation	COM	14H	LMH	114,318.00	100.0	114,318.00	1	1	100.0	1	0
2015	6983	13558	Mt. Pleasant Now Development Corporation	COM	14H	LMH	43,188.36	100.0	43,188.36	1	1	100.0	1	0
2015	6983	13563	Buckeye Shaker Square Community Development Corporation	OPEN	14H	LMH	221,549.83	0.0	87,259.11	0	0	0.0	0	0
2015	6983	13568	Union Miles Development Corporation	COM	14H	LMH	77,292.14	100.0	77,292.14	1	1	100.0	1	0
2015	6983	13574	Collinwood & Nottingham Villages Development Corporation	COM	14H	LMH	35,971.61	100.0	35,971.61	1	1	100.0	1	0
2015	6983	13673	Ohio City Inc.	COM	12	LMH	20,000.00	100.0	20,000.00	2	0	0.0	2	0
2015	6984	13589	Neighborhood Housing Services: Reh Adm	COM	14H	LMC	66,282.96	0.0	66,282.96	0	0	0.0	0	0
2015	6984	13591	Community Housing Solutions: Housing Counseling-Joy	COM	14H	LMH	22,574.80	0.0	22,574.80	0	0	0.0	0	0
2015	6984	13614	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	OPEN	14H	LMA	260,000.00	0.0	200,592.67	0	0	0.0	0	0
2015	6984	13634	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	OPEN	14H	LMH	28,000.00	0.0	25,444.49	0	0	0.0	0	0

2015	6984	13948	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2015	6985	13443	Tremont West Development Corporation	COM	14H	LMH	20,512.00	100.0	20,512.00	18	9	50.0	17	1
2015	6991	13592	Cleveland Restoration Society: Heritage Home Loan Program	COM	16A	LMH	55,000.00	100.0	55,000.00	576	552	95.8	576	0
2015	6994	13370	Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.	OPEN	14H	LMH	64,500.00	9.1	5,853.82	1	1	100.0	1	0
			2015 TOTALS: BUDGETED/UNDERWAY				3,039,113.27	70.5	2,144,718.66	93	92	98.9	93	0
			COMPLETED				2,420,793.26	100.0	2,420,793.26	823	750	91.1	681	142
							5,459,906.53	83.6	4,565,511.92	916	842	91.9	774	142

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2014	7488	13266	CDBG REHAB ADMIN	OPEN	14H	LMA	1,302,296.78	0.0	1,301,384.12	0	0	0.0	0	0
2014	7488	13349	Alfred Williams Repair-A-Home	COM	14B	LMH	87,420.00	100.0	87,420.00	1	1	100.0	1	0
2014	7488	13356	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	OPEN	14A	LMH	1,161,138.33	96.1	1,116,426.08	173	173	100.0	173	0
2014	7488	13689	Home Weatherization	OPEN	14A	LMH	130,441.15	72.3	94,270.67	13	13	100.0	13	0
2014	7489	13767	Union Mils Homes Limited Partnership DBA-Union Miles Dev. Corp.: Homes 1 Preservation Program	OPEN	14A	SBA	266,110.00	0.0	0.00	0	0	0.0	0	0
2014	7498	13283	Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.	COM	14H	LMH	19,813.00	0.0	19,813.00	0	0	0.0	0	0
2014	7498	13624	Lead Harzard Rebate-Louise	OPEN	14H	LMH	140,000.00	0.0	48,172.79	0	0	0.0	0	0
2014	7502	13052	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMA	58,172.13	0.0	58,172.13	0	0	0.0	0	0
2014	7502	13059	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14B	LMH	11,780.02	100.0	11,780.02	1	1	100.0	0	1
2014	7502	13060	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	134,919.63	100.0	134,919.63	5	5	100.0	5	0
2014	7502	13076	WESTOWN COMMUNITY DEVELOPMENT CORPORATION	COM	14H	LMA	115,367.22	0.0	115,367.22	0	0	0.0	0	0
2014	7502	13082	KAMM'S CORNERS DEVELOPMENT CORP.	COM	14H	SBA	67,923.32	0.0	67,923.32	0	0	0.0	0	0

2014	7502	13105	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	32,618.86	100.0	32,618.86	1	1	100.0	1	0
2014	7502	13117	CUDELL IMPROVEMENTS, INC.	COM	14H	LMH	49,949.96	100.0	49,949.96	1	1	100.0	1	0
2014	7502	13123	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	129,922.85	100.0	129,922.85	21	17	81.0	21	0
2014	7502	13124	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	25,602.39	0.0	25,602.39	0	0	0.0	0	0
2014	7502	13134	COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP.	COM	14H	LMH	34,748.42	100.0	34,748.42	1	1	100.0	1	0
2014	7502	13141	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	14H	LMH	194,840.30	100.0	194,840.30	6	0	0.0	6	0
2014	7502	13149	TREMONT WEST DEVELOPMENT CORPORATION	COM	14B	LMH	19,320.04	100.0	19,320.04	6	0	0.0	6	0
2014	7502	13150	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	LMH	26,629.56	100.0	26,629.56	26	2	7.7	18	8
2014	7502	13151	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	26,861.44	0.0	26,861.44	0	0	0.0	0	0
2014	7502	13158	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	LMH	22,435.70	100.0	22,435.70	13	4	30.8	13	0
2014	7502	13159	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	85,963.94	100.0	85,963.94	15	15	100.0	15	0
2014	7502	13175	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	101,965.46	100.0	101,965.46	1	1	100.0	1	0
2014	7502	13179	BURTEN, BELL, CARR DEVELOPMENT CORPORATION	COM	12	SBA	86,960.08	0.0	86,960.08	0	0	0.0	0	0
2014	7502	13181	BURTEN, BELL, CARR DEVELOPMENT CORPORATION	COM	14H	LMH	72,385.26	100.0	72,385.26	20	19	95.0	18	2
2014	7502	13197	OHIO CITY NEAR WEST DEV. CORP.	COM	14H	LMH	59,019.77	100.0	59,019.77	7	7	100.0	7	0
2014	7502	13202	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	19,367.35	0.0	19,367.35	0	0	0.0	0	0
2014	7502	13204	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMA	107,276.03	0.0	107,276.03	0	0	0.0	0	0
2014	7502	13239	FAMICOS FOUNDATION	COM	14H	LMH	484,724.44	100.0	484,724.44	17	12	70.6	17	0
2014	7502	13249	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	LMH	73,980.66	100.0	73,980.66	1	1	100.0	1	0
2014	7502	13250	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14B	LMH	52,244.00	100.0	52,244.00	1	1	100.0	1	0
2014	7502	13252	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	92,105.82	100.0	92,105.82	9	9	100.0	9	0
2014	7502	13258	DETROIT SHOREWAY COMMUNITY DEV. CORP.	COM	12	SBA	58,488.85	0.0	58,488.85	0	0	0.0	0	0
2014	7502	13259	DETROIT SHOREWAY COMMUNITY DEV. CORP.	COM	14B	LMH	79,644.25	100.0	79,644.25	34	15	44.1	0	34
2014	7502	13261	DETROIT SHOREWAY COMMUNITY DEV. CORP.	COM	14H	LMH	82,074.29	100.0	82,074.29	112	96	85.7	57	55
2014	7502	13294	Union Miles Development Corp.	COM	14H	LMH	83,329.50	100.0	83,329.50	2	2	100.0	2	0
2014	7502	13296	Lexington Bell Community Center: Hough Development Corporation	COM	14H	LMH	45,152.01	100.0	45,152.01	1	1	100.0	1	0
2014	7503	13191	Community Housing Solutions: Housing Counseling-Joy	COM	14H	LMH	28,415.31	0.0	28,415.31	0	0	0.0	0	0
2014	7503	13272	Neighborhood Housing Services: Reh Adm	COM	14H	LMH	89,326.34	0.0	89,326.34	0	0	0.0	0	0

2014	7503	13315	Cleveland Housing Solutions Furnace Repair Program	COM	14A	LMH	27,264.21	100.0	27,264.21	86	86	100.0	86	0
2014	7503	13319	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	OPEN	14H	LMA	281,547.41	0.0	281,547.41	0	0	0.0	0	0
2014	7507	13237	Cleveland Restoration Society Citywide: Heritage Home Loan Program	COM	16A	LMH	124,000.00	100.0	124,000.00	408	382	93.6	408	0
			2014 TOTALS: BUDGETED/UNDERWAY				3,281,533.67	86.5	2,841,801.07	186	186	100.0	186	0
			COMPLETED				2,912,012.41	100.0	2,912,012.41	796	680	85.4	696	100
							6,193,546.08	92.9	5,753,813.48	982	866	88.1	882	100

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2013	4984	12981	Community Housing Solutions Furnace Repair Program RH2014-097 14A-LMH Louise	COM	14A	LMH	56,406.47	100.0	56,406.47	227	227	100.0	227	0
2013	4984	13138	Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004	OPEN	14A	LMH	842,998.97	82.1	691,716.10	242	242	100.0	242	0
2013	8163	12900	CDBG REHAB ADMIN	COM	14H	LMA	861,065.36	0.0	861,065.36	0	0	0.0	0	0
2013	8163	12982	Repair-A-Home (RAH)-D. Brown	COM	14A	LMH	59,092.00	100.0	59,092.00	1	1	100.0	1	0
2013	8163	12984	FRANCINE HUNT: REPAIR-A-HOME	COM	14A	LMH	75,190.00	100.0	75,190.00	1	1	100.0	1	0
2013	8163	13265	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	808,216.42	100.0	808,216.42	55	55	100.0	55	0
2013	8163	13336	Repair-A-Home-Mortgages & Title Searches	OPEN	14H	LMA	1,224.00	0.0	252.00	0	0	0.0	0	0
2013	8163	13638	Edward Livernois Repair-A-Home	COM	14B	LMH	75,843.00	100.0	75,843.00	1	1	100.0	1	0
2013	8164	13042	Old Brooklyn Archmere Park Model Block	COM	14A	SBA	36,020.80	0.0	36,020.80	0	0	0.0	0	0
2013	8164	13306	Famicos Foundation: Conversation 3 Duplexes Into Singles	OPEN	14A	LMH	500,000.00	90.0	450,000.00	1	1	100.0	1	0
2013	8164	13629	Cudell Model Block Program	OPEN	14A	SBA	60,000.00	0.0	600.00	0	0	0.0	0	0
2013	8164	13892	Detroit Shoreway CDC: Model Block Project	OPEN	14A	SBA	80,000.00	0.0	19,055.32	0	0	0.0	0	0
2013	8169	12848	Cleveland Action to Support Housing (CASH) ADM COST FOR REHAB JOY	COM	14H	LMH	59,295.63	100.0	59,295.63	17	17	100.0	17	0
2013	8352	12688	KAMM'S CORNERS DEVELOPMENT CORP.	COM	14H	LMH	54,070.38	100.0	54,070.38	3	2	66.7	3	0

2013	8352	12695	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMH	86,141.67	100.0	86,141.67	18	18	100.0	18	0
2013	8352	12701	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	103,085.68	100.0	103,085.68	10	10	100.0	10	0
2013	8352	12712	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	46,345.97	100.0	46,345.97	3	3	100.0	0	3
2013	8352	12720	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	58,159.63	100.0	58,159.63	139	139	100.0	0	139
2013	8352	12722	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	LMH	120,557.42	100.0	120,557.42	40	40	100.0	0	40
2013	8352	12734	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	125,325.57	100.0	125,325.57	16	16	100.0	16	0
2013	8352	12735	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	23,318.90	0.0	23,318.90	0	0	0.0	0	0
2013	8352	12741	BURTEN, BELL, CARR DEVELOPMENT INC.	COM	14H	LMH	48,676.84	100.0	48,676.84	21	21	100.0	21	0
2013	8352	12742	BURTEN, BELL, CARR DEVELOPMENT INC.	COM	12	SBA	85,030.16	0.0	85,030.16	0	0	0.0	0	0
2013	8352	12760	TREMONT WEST DEVELOPMENT CORPORATION	COM	14B	LMH	35,663.87	100.0	35,663.87	4	4	100.0	4	0
2013	8352	12761	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	LMH	42,096.09	0.0	42,096.09	0	0	0.0	0	0
2013	8352	12762	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	28,797.79	0.0	28,797.79	0	0	0.0	0	0
2013	8352	12770	DETROIT SHOREWAY COMMUNITY DEV. CORP.	COM	14B	LMH	90,267.31	100.0	90,267.31	1	1	100.0	1	0
2013	8352	12771	DETROIT SHOREWAY COMMUNITY DEV. CORP.	COM	14H	LMH	83,649.88	100.0	83,649.88	31	22	71.0	31	0
2013	8352	12772	DETROIT SHOREWAY COMMUNITY DEV. CORP.	COM	12	SBA	81,708.45	0.0	81,708.45	0	0	0.0	0	0
2013	8352	12780	MT. PLEASANT NOW DEVELOPMENT CORP.	COM	14H	LMH	27,188.72	100.0	27,188.72	1	1	100.0	1	0
2013	8352	12786	NORTHEAST SHORES DEV. CORP.	COM	14B	LMH	5,565.16	100.0	5,565.16	1	1	100.0	1	0
2013	8352	12787	NORTHEAST SHORES DEV. CORP.	COM	14H	LMH	54,454.19	0.0	54,454.19	0	0	0.0	0	0
2013	8352	12794	CUDELL IMPROVEMENT, INC.	COM	14H	LMH	81,889.14	100.0	81,889.14	5	5	100.0	5	0
2013	8352	12802	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	14H	LMH	228,194.56	100.0	228,194.56	2	0	0.0	2	0
2013	8352	12815	OHIO CITY NEAR WEST DEV. CORP.	COM	14H	LMH	93,728.67	100.0	93,728.67	1	1	100.0	1	0
2013	8352	12831	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	70,559.74	100.0	70,559.74	1	1	100.0	1	0
2013	8352	12832	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	27,679.70	0.0	27,679.70	0	0	0.0	0	0
2013	8352	12837	FAMICOS FOUNDATION	COM	14B	LMH	349,327.15	100.0	349,327.15	113	113	100.0	0	113
2013	8352	12838	FAMICOS FOUNDATION	COM	14H	LMH	462,043.39	100.0	462,043.39	1	1	100.0	1	0
2013	8352	12857	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	84,069.09	100.0	84,069.09	1	1	100.0	1	0
2013	8352	12878	Cleveland Restoration Society: Heritage Home Loan Program # 2012-279	COM	16A	LMH	112,775.00	100.0	112,775.00	490	452	92.2	490	0
2013	8352	12891	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14B	LMH	29,481.06	100.0	29,481.06	137	137	100.0	0	137

2013	8352	12892	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMA	68,015.41	0.0	68,015.41	0	0	0.0	0	0
2013	8352	12893	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	LMH	60,824.10	100.0	60,824.10	6	6	100.0	0	6
2013	8352	12906	Union Miles Development Corp.	COM	14H	LMH	70,757.51	100.0	70,757.51	1	1	100.0	1	0
2013	8352	12946	Lexington Bell Community Center: Hough Development Corporation	COM	14H	LMH	86,650.84	100.0	86,650.84	80	80	100.0	80	0
2013	8353	12913	Neighborhood Housing Services: Adm Program-Joy	COM	14H	LMH	19,332.06	0.0	19,332.06	0	0	0.0	0	0
2013	8353	12937	Community Housing Solutions: Tool Loan Adm. Program-Contract -Joy	COM	14H	LMH	28,375.71	100.0	28,375.71	410	409	99.8	410	0
2013	8353	12941	Home Weatherization Assistance Program - Community Housing Solutions - PY2013	COM	14F	LMH	17,505.00	100.0	17,505.00	23	23	100.0	23	0
2013	8353	12942	Home Weatherization Assistance Program - Cudell Improvement, Inc. - PY2013	COM	14F	LMH	43,998.76	100.0	43,998.76	11	0	0.0	11	0
2013	8353	13056	City of Cleveland Dept of Public Health: Lead Case Management	COM	14H	LMH	75,000.00	0.0	75,000.00	0	0	0.0	0	0
2013	8435	12883	Habitat for Home: Slavic Village Neighborhood Rehab Program	OPEN	14A	LMH	75,000.00	72.9	54,685.55	1	1	100.0	1	0
2013	8446	12936	Community Housing Solutions: Furnace/Home Repair - RH2013-004 ADM-Joy	COM	14H	LMH	13,611.21	0.0	13,611.21	0	0	0.0	0	0
			2013 TOTALS: BUDGETED/UNDERWAY				1,559,222.97	78.0	1,216,308.97	244	244	100.0	244	0
			COMPLETED				5,255,051.46	100.0	5,255,051.46	1,872	1,810	96.6	1,434	438
							6,814,274.43	94.9	6,471,360.43	2,116	2,054	97.0	1,678	438

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	0182	12621	Northeastern Neighborhood Homes Limited Partnership II: Repair of Lease Purchase to Code Standards	COM	14A	LMH	81,642.44	100.0	81,642.44	4	4	100.0	4	0
2012	0182	12677	Northeast Neighborhood Homes Limited Partnership-Y-16 Lease Purchase Repair Program	COM	14A	LMH	37,958.87	100.0	37,958.87	2	2	100.0	2	0

2012	0182	12986	Union Miles Homes II Limited Partnership: Repair Lease Purchase Homes Code Standards	OPEN	14B	LMH	95,000.00	89.8	85,287.00	1	1	100.0	0	1
2012	7028	12638	Community Housing Solutions: Emergency Furnace Repair Program-Louise	COM	14A	LMH	455,039.12	100.0	455,039.12	179	179	100.0	179	0
2012	8305	12498	Cleveland Action to Support Housing (CASH): Adm Cost for Housing Rehab-# RH2012-023	COM	14H	LMH	84,000.00	100.0	84,000.00	86	50	58.1	69	17
2012	8312	12356	CDBG REHAB ADMIN	COM	14H	LMA	1,260,560.55	0.0	1,260,560.55	0	0	0.0	0	0
2012	8312	12592	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	1,763,802.48	100.0	1,763,802.48	132	132	100.0	132	0
2012	8312	12616	REPAIR-A-HOME (RAH)	OPEN	14A	LMH	3,021.83	91.0	2,750.79	2	2	100.0	2	0
2012	8312	12682	Lead Hazard Control Program (LHC)	COM	14A	LMH	55,904.63	100.0	55,904.63	4	4	100.0	3	1
2012	8394	12370	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMH	73,473.17	100.0	73,473.17	4	4	100.0	4	0
2012	8394	12376	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	74,653.82	100.0	74,653.82	1	1	100.0	0	1
2012	8394	12386	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	184,047.18	100.0	184,047.18	8	8	100.0	8	0
2012	8394	12393	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	99,715.24	100.0	99,715.24	9	9	100.0	9	0
2012	8394	12402	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	58,875.17	100.0	58,875.17	7	7	100.0	7	0
2012	8394	12407	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	112,632.21	100.0	112,632.21	4	3	75.0	4	0
2012	8394	12408	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	16,152.30	0.0	16,152.30	0	0	0.0	0	0
2012	8394	12430	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	33,831.53	100.0	33,831.53	1	1	100.0	1	0
2012	8394	12437	NORTHEAST SHORES DEVELOPMENT CORP.	COM	14B	LMH	9,919.14	100.0	9,919.14	4	4	100.0	4	0
2012	8394	12438	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	82,850.94	100.0	82,850.94	4	4	100.0	4	0
2012	8394	12445	CUDELL IMPROVEMENT, INC.	COM	14H	LMH	78,241.74	100.0	78,241.74	3	3	100.0	3	0
2012	8394	12451	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	41,406.32	100.0	41,406.32	1	1	100.0	0	1
2012	8394	12452	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	55,083.80	0.0	55,083.80	0	0	0.0	0	0
2012	8394	12465	TREMONT WEST DEVELOPMENT CORPORATION	COM	14B	LMH	40,274.28	100.0	40,274.28	26	25	96.2	0	26
2012	8394	12466	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	LMH	59,379.85	100.0	59,379.85	6	4	66.7	6	0
2012	8394	12467	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	20,360.14	0.0	20,360.14	0	0	0.0	0	0
2012	8394	12480	DETROIT SHOREWAY COMMUNITY DEVELOPMENT ORGANIZATION	COM	14B	LMH	96,068.20	100.0	96,068.20	16	16	100.0	16	0
2012	8394	12481	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	84,572.07	100.0	84,572.07	22	21	95.5	19	3
2012	8394	12482	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	88,484.97	0.0	88,484.97	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	8394	12487	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	27,989.67	100.0	27,989.67	3	3	100.0	1	2
2012	8394	12488	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	9,155.54	0.0	9,155.54	0	0	0.0	0	0
2012	8394	12530	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	107,362.59	100.0	107,362.59	114	114	100.0	114	0
2012	8394	12537	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14B	LMH	18,607.70	100.0	18,607.70	137	137	100.0	0	137
2012	8394	12538	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	45,533.59	100.0	45,533.59	7	7	100.0	7	0
2012	8394	12539	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	LMH	60,894.29	0.0	60,894.29	0	0	0.0	0	0
2012	8394	12545	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	88,728.51	100.0	88,728.51	68	68	100.0	68	0
2012	8394	12546	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	94,298.95	0.0	94,298.95	0	0	0.0	0	0
2012	8394	12553	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	43,870.66	100.0	43,870.66	15	11	73.3	15	0
2012	8394	12554	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	LMH	72,337.13	100.0	72,337.13	25	22	88.0	25	0
2012	8394	12565	FAMICOS FOUNDATION	COM	14B	LMH	232,845.86	100.0	232,845.86	113	113	100.0	113	0
2012	8394	12566	FAMICOS FOUNDATION	COM	14H	LMH	347,665.06	100.0	347,665.06	6	6	100.0	6	0
2012	8394	12577	Union Miles Development Corp.	COM	14H	LMH	125,633.25	100.0	125,633.25	16	16	100.0	16	0
2012	8394	12586	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	89,513.95	0.0	89,513.95	0	0	0.0	0	0
2012	8395	12507	Community Housing Solutions: Tool Loan Adm. Program-Contract -Mary # 2012-302	COM	14H	LMH	31,058.98	0.0	31,058.98	0	0	0.0	0	0
2012	8395	12522	Neighborhood Housing Services: Adm Program -Joy	COM	14H	LMH	22,749.71	0.0	22,749.71	0	0	0.0	0	0
2012	8395	12526	Community Housing Solutions: Citywide Furnace Repair -Louise	COM	14A	LMH	26,715.55	100.0	26,715.55	60	60	100.0	60	0
2012	8423	12931	Community Housing Solutions Citywide: Furnace/Home Repair -ADM Joy	COM	14H	LMH	13,250.00	0.0	13,250.00	0	0	0.0	0	0
2012	8522	12426	Cleveland Restoration Society: Heritage Home Program # 2012-279	COM	16A	LMH	130,100.00	100.0	130,100.00	380	359	94.5	380	0
			2012 TOTALS: BUDGETED/UNDERWAY				98,021.83	89.8	88,037.79	3	3	100.0	2	1
				COMPLETED			6,637,241.15	100.0	6,637,241.15	1,467	1,398	95.2	1,279	188
							6,735,262.98	99.8	6,725,278.94	1,470	1,401	95.3	1,281	189

2011	9903	12018	Cleveland Action to Support Housing (CASH): Adm Cost for Housing Rehab	COM	14H	LMH	90,999.39	100.0	90,999.39	72	36	50.0	61	11
2011	9906	8351	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	4,777,547.52	100.0	4,777,547.52	412	412	100.0	412	0
2011	9906	11906	2011 Year 37 Paint Program	COM	14A	LMH	128,559.11	100.0	128,559.11	259	259	100.0	219	40
2011	9906	12016	CDBG REHAB ADMIN	COM	14H	LMA	1,132,051.10	0.0	1,132,051.10	0	0	0.0	0	0
2011	9906	12170	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	669,027.51	100.0	669,027.51	55	55	100.0	55	0
2011	9906	12591	REPAIR-A-HOME (RAH)	COM	14A	LMH	25,820.08	100.0	25,820.08	5	5	100.0	5	0
2011	9907	12179	Union Mils Homes Limited Partnership DBA-Union Miles Dev. Corp.: Homes 1 Preservation Program	COM	14A	SBA	33,890.00	0.0	33,890.00	0	0	0.0	0	0
2011	9921	12022	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	120,316.25	100.0	120,316.25	8	8	100.0	8	0
2011	9921	12028	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14B	LMH	24,679.02	0.0	24,679.02	0	0	0.0	0	0
2011	9921	12029	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	72,081.77	100.0	72,081.77	18	18	100.0	18	0
2011	9921	12030	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	LMH	99,181.95	0.0	99,181.95	0	0	0.0	0	0
2011	9921	12035	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	86,739.58	100.0	86,739.58	3	3	100.0	3	0
2011	9921	12036	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	120,960.74	0.0	120,960.74	0	0	0.0	0	0
2011	9921	12041	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	78,973.74	100.0	78,973.74	8	7	87.5	8	0
2011	9921	12045	CUDELL IMPROVEMENT, INC.	COM	14H	LMH	85,089.39	100.0	85,089.39	57	51	89.5	57	0
2011	9921	12051	DETROIT SHOREWAY COMMUNITY DEVELOPMENT ORGANIZATION	COM	14B	LMH	119,132.76	100.0	119,132.76	18	15	83.3	18	0
2011	9921	12052	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	104,481.42	100.0	104,481.42	2	2	100.0	2	0
2011	9921	12053	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	LMH	88,951.30	100.0	88,951.30	1	1	100.0	1	0
2011	9921	12057	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	34,559.74	100.0	34,559.74	20	20	100.0	20	0
2011	9921	12058	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	LMH	83,122.48	0.0	83,122.48	0	0	0.0	0	0
2011	9921	12063	FAMICOS FOUNDATION	COM	14B	LMH	151,642.45	0.0	151,642.45	0	0	0.0	0	0
2011	9921	12064	FAMICOS FOUNDATION	COM	14H	LMH	503,231.60	100.0	503,231.60	22	22	100.0	22	0
2011	9921	12068	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	20,103.02	100.0	20,103.02	2	2	100.0	2	0
2011	9921	12069	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	13,510.99	0.0	13,510.99	0	0	0.0	0	0
2011	9921	12075	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMH	108,474.63	100.0	108,474.63	3	3	100.0	3	0
2011	9921	12085	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	78,035.37	100.0	78,035.37	6	5	83.3	6	0

2011	9921	12096	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	97,188.45	100.0	97,188.45	3	3	100.0	3	0
2011	9921	12101	NORTHEAST SHORES DEVELOPMENT CORP.	COM	14B	LMH	11,999.40	0.0	11,999.40	0	0	0.0	0	0
2011	9921	12102	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	97,019.28	100.0	97,019.28	2	2	100.0	2	0
2011	9921	12108	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	77,420.43	0.0	77,420.43	0	0	0.0	0	0
2011	9921	12114	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	227,840.74	100.0	227,840.74	9	9	100.0	9	0
2011	9921	12120	SHAKER SQUARE AREA DEV. CORP.	COM	14H	LMH	41,515.81	100.0	41,515.81	13	11	84.6	13	0
2011	9921	12125	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	108,447.75	100.0	108,447.75	6	6	100.0	6	0
2011	9921	12126	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	29,643.33	0.0	29,643.33	0	0	0.0	0	0
2011	9921	12132	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	77,862.68	100.0	77,862.68	5	4	80.0	5	0
2011	9921	12133	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	55,930.97	0.0	55,930.97	0	0	0.0	0	0
2011	9921	12139	TREMONT WEST DEVELOPMENT CORPORATION	COM	14B	LMH	49,634.41	100.0	49,634.41	40	39	97.5	40	0
2011	9921	12140	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	LMH	62,616.31	100.0	62,616.31	5	3	60.0	5	0
2011	9921	12141	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	23,347.97	0.0	23,347.97	0	0	0.0	0	0
2011	9921	12147	Union Miles Development Corp.	COM	14H	LMH	124,126.78	100.0	124,126.78	5	5	100.0	5	0
2011	9921	12154	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	85,738.80	100.0	85,738.80	15	15	100.0	15	0
2011	9922	11839	Community Housing Solutions: Adm Counseling & Tool Loan Programs Contract # SG2011-197	COM	14H	LMH	44,369.98	0.0	44,369.98	0	0	0.0	0	0
2011	9922	11847	Neighborhood Housing Services: Mary-Adm Program	COM	14H	LMA	35,568.63	0.0	35,568.63	0	0	0.0	0	0
2011	9922	12320	Community Housing Network: Lead Hazard Program	COM	14I	LMH	44,715.00	100.0	44,715.00	81	81	100.0	57	24
2011	9922	12335	Community Housing Solutions: Citywide Furnace Repair -Louise	COM	14A	LMH	27,884.87	100.0	27,884.87	6	6	100.0	6	0
2011	9927	12176	COMMUNITY HOUSING SOLUTIONS: HOME REPAIR LOUISE RH2012-022	COM	14A	LMH	25,071.24	100.0	25,071.24	19	19	100.0	19	0
2011	9935	11898	Cleveland Restoration Society: Historic Preservation Program	COM	16A	SBA	84,000.00	0.0	84,000.00	0	0	0.0	0	0
2011	9942	12280	Community Housing Solutions: Home/Furnace Adm Mary-SG-2012-013	COM	14H	LMA	18,697.44	0.0	18,697.44	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				10,301,803.18	100.0	10,301,803.18	1,180	1,127	95.5	1,105	75

							10,301,803.18	100.0	10,301,803.18	1,180	1,127	95.5	1,105	75
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	5500	11569	Cleveland Actiion To Support Housing: Housing Rehab Adm Cost	COM	14H	LMH	242,000.00	100.0	242,000.00	39	12	30.8	39	0
2010	5505	11598	Paint Rebate Program-Year 2010	COM	14A	LMH	300,267.09	100.0	300,267.09	722	722	100.0	590	132
2010	5505	12289	Afford-A-Home (AAH)	COM	14A	LMH	100,000.00	100.0	100,000.00	5	5	100.0	5	0
2010	5505	12355	REPAIR-A-HOME (RAH)	COM	14A	LMH	920.00	100.0	920.00	1	1	100.0	1	0
2010	5505	12590	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	9,880.00	100.0	9,880.00	1	1	100.0	1	0
2010	5506	11511	Famicos Foundation: Heritage Lane	COM	14A	SBA	541,131.38	0.0	541,131.38	0	0	0.0	0	0
2010	5506	11762	Tremont West Development Corp.: Starkweather Place Construction 4 Units (Grant) LA 2011-018	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
2010	5506	11857	Tremont West Dev.: Starkweather Phase II Infrastructure work for 17 Units-LA2011-047	COM	12	SBA	247,000.00	0.0	247,000.00	0	0	0.0	0	0
2010	5506	11996	National Church Residence: Harvard Avenue Senior Apartment Rehabilitation (Roof Repair)	COM	14B	LMH	250,000.00	100.0	250,000.00	47	47	100.0	0	47
2010	5516	11470	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	75,751.00	100.0	75,751.00	98	79	80.6	98	0
2010	5516	12338	Famicos Foundation: ADM Gutter Cleaning Seniors Prorgram	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	5520	11514	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	73,687.57	100.0	73,687.57	22	22	100.0	22	0
2010	5520	11520	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	117,593.34	100.0	117,593.34	20	20	100.0	20	0
2010	5520	11526	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	229,858.14	100.0	229,858.14	4	4	100.0	4	0
2010	5520	11573	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	100,358.00	100.0	100,358.00	20	18	90.0	20	0
2010	5520	11574	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	29,593.75	0.0	29,593.75	0	0	0.0	0	0
2010	5520	11582	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	96,000.69	100.0	96,000.69	1	1	100.0	1	0
2010	5520	11583	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	59,225.53	0.0	59,225.53	0	0	0.0	0	0
2010	5520	11590	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	LMH	46,400.78	100.0	46,400.78	4	3	75.0	4	0
2010	5520	11591	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	19,505.26	0.0	19,505.26	0	0	0.0	0	0

2010	5520	11602	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	143,108.58	100.0	143,108.58	16	14	87.5	16	0
2010	5520	11609	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	61,766.61	100.0	61,766.61	5	5	100.0	5	0
2010	5520	11611	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	LMH	42,339.17	100.0	42,339.17	1	1	100.0	1	0
2010	5520	11616	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	70,801.54	100.0	70,801.54	4	3	75.0	4	0
2010	5520	11617	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	111,320.29	0.0	111,320.29	0	0	0.0	0	0
2010	5520	11623	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	104,078.29	100.0	104,078.29	10	10	100.0	10	0
2010	5520	11633	CUDELL IMPROVEMENT, INC.	COM	14H	LMH	122,247.16	100.0	122,247.16	38	31	81.6	38	0
2010	5520	11641	DETROIT SHOREWAY COMMUNITY DEVELOPMENT ORGANIZATION	COM	14B	LMH	10,478.92	0.0	10,478.92	0	0	0.0	0	0
2010	5520	11642	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	50,244.49	0.0	50,244.49	0	0	0.0	0	0
2010	5520	11643	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	LMH	20,305.04	0.0	20,305.04	0	0	0.0	0	0
2010	5520	11651	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	85,254.73	100.0	85,254.73	1	1	100.0	1	0
2010	5520	11656	NORTHEAST SHORES DEVELOPMENT CORP.	COM	14B	LMH	10,719.50	0.0	10,719.50	0	0	0.0	0	0
2010	5520	11657	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	106,371.66	100.0	106,371.66	7	6	85.7	7	0
2010	5520	11664	DETROIT SHOREWAY CDO FOR THE STOCKYARD, CLARK FULTON, BROOKLYN CENTRE COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	150,546.03	0.0	150,546.03	0	0	0.0	0	0
2010	5520	11669	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMH	59,515.14	0.0	59,515.14	0	0	0.0	0	0
2010	5520	11673	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	39,181.45	100.0	39,181.45	20	20	100.0	20	0
2010	5520	11674	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	LMH	66,390.18	100.0	66,390.18	3	3	100.0	3	0
2010	5520	11679	FAMICOS FOUNDATION	COM	14B	LMH	111,476.39	0.0	111,476.39	0	0	0.0	0	0
2010	5520	11680	FAMICOS FOUNDATION	COM	14H	LMH	393,588.79	100.0	393,588.79	10	10	100.0	10	0
2010	5520	11686	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	51,405.12	0.0	51,405.12	0	0	0.0	0	0
2010	5520	11687	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	38,688.98	0.0	38,688.98	0	0	0.0	0	0
2010	5520	11693	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	31,565.74	100.0	31,565.74	1	1	100.0	1	0
2010	5520	11715	SHAKER SQUARE AREA DEV. CORP.	COM	14H	LMH	25,548.66	100.0	25,548.66	26	26	100.0	26	0
2010	5520	11720	Union Miles Development Corp.	COM	14H	LMH	123,364.83	100.0	123,364.83	5	5	100.0	5	0
2010	5521	11505	Neighborhood Housing Services: Adm Cost Program Operation	COM	14H	LMH	171,234.51	100.0	171,234.51	111	100	90.1	111	0
2010	5521	11508	HOUSING ADVOCATES: PREDATORY LENDING-ADM.	COM	14H	LMC	43,144.64	0.0	43,144.64	0	0	0.0	0	0

2010	5521	11509	CDBG PROG ADMIN: COMMERICAL REVITALIZATION	COM	14H	LMA	112,173.29	0.0	112,173.29	0	0	0.0	0	0
2010	5521	11556	Community Housing Solutions: Home Repair City Wide	COM	14A	LMH	42,145.31	100.0	42,145.31	12	12	100.0	12	0
2010	5521	11739	Community Housing Solutions: ADM Tool Loan, Counseling Program	COM	14H	LMH	8,774.96	0.0	8,774.96	0	0	0.0	0	0
2010	5521	12015	CDBG PROG ADMIN: COMMERICAL REVITALIZATION	COM	14H	LMA	133,564.37	0.0	133,564.37	0	0	0.0	0	0
2010	5521	12357	CDBG PROG ADMIN: COMMERICAL REVITALIZATION	COM	14H	LMA	304,171.12	0.0	304,171.12	0	0	0.0	0	0
2010	5521	12948	CDBG PROG ADMIN: COMMERCIAL REVITALIZATION	COM	14H	LMA	234,954.79	0.0	234,954.79	0	0	0.0	0	0
2010	5522	11557	COMMUNITY HOUSING SOLUTIONS: HOME/FURNACE ADM-	COM	14H	LMH	17,302.23	0.0	17,302.23	0	0	0.0	0	0
2010	5522	11597	Community Housing Solutions: Furnace Repair City Wide	COM	14A	LMH	30,000.00	100.0	30,000.00	53	53	100.0	53	0
2010	5534	11595	TREMONT WEST DEVELOPMENT CORPORATION	COM	14B	SBA	31,108.95	0.0	31,108.95	0	0	0.0	0	0
2010	5539	11463	Old Brooklyn Comm. Dev.: Home Repair Program	COM	14A	LMH	17,554.00	100.0	17,554.00	27	27	100.0	27	0
2010	5539	11498	Old Brooklyn Comm. Dev.: ADM Home Repair Program	COM	14H	LMH	5,740.00	0.0	5,740.00	0	0	0.0	0	0
2010	5543	11732	Westown Communtiy Dev. Corp: 50/50 Home Repair Program-Louise	COM	14A	LMH	1,923.00	100.0	1,923.00	3	3	100.0	3	0
2010	5544	11646	Bellaire Puritas Dev.: Wards 18 & 19 Seniors Home Repair Program	COM	14H	LMC	45,862.83	100.0	45,862.83	45	45	100.0	45	0
2010	5545	11448	Kamm's Corners Dev. Corp: 50/50 Home Repair Program	COM	14A	LMH	38,197.75	100.0	38,197.75	33	33	100.0	33	0
			2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			5,807,331.57	100.0	5,807,331.57	1,415	1,344	94.9	1,236	179
							5,807,331.57	100.0	5,807,331.57	1,415	1,344	94.9	1,236	179

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	3859	10313	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	697,501.80	100.0	697,501.80	53	53	100.0	53	0
2009	3859	10873	PAINT REBATE PROGRAM-2009	COM	14A	LMH	357,882.32	100.0	357,882.32	1,027	1,006	98.0	1,027	0

2009	3859	11507	CDBG REHAB ADMIN	COM	14H	LMA	824,964.46	0.0	824,964.46	0	0	0.0	0	0
2009	3859	12186	REPAIR-A-HOME (RAH)	COM	14H	LMA	1,420.00	0.0	1,420.00	0	0	0.0	0	0
2009	3860	11262	1341 East Boulevard Rehabilitation: Famicos Foundation-Contract # RH2010-04	COM	14B	SBA	0.00	0.0	0.00	0	0	0.0	0	0
2009	3860	11272	St. Clair Superior Dev.: MB Small Grant E. 63rd E. 64th St. Clair Avenue	COM	14A	SBA	4,211.00	0.0	4,211.00	0	0	0.0	0	0
2009	3860	11273	Bellaire Puritas Dev.: MB Small Grant Erwin Ave. Longmead, West 123 West 130th Streets	COM	14A	SBS	9,600.00	0.0	9,600.00	0	0	0.0	0	0
2009	3860	11385	Tremont West Dev. Corp: Tremont Valley West 11th Townhouse Project	COM	12	SBA	85,500.00	0.0	85,500.00	0	0	0.0	0	0
2009	3860	11387	LPA Associates Limited Partnership: Livingston Park Rehab 195 Unit Multifamily Building	COM	14B	LMH	0.00		0.00	171	163	95.3	0	171
2009	3860	11404	Detroit Shoreway Dev. Corp.: Eco Village Acquisition & Rehab Model Block	COM	14G	LMH	97,931.31	100.0	97,931.31	5	5	100.0	0	5
2009	3860	11413	Lourexis, Inc.: Rehab Multi-Family Residential Building	COM	14B	LMH	0.00		0.00	67	67	100.0	0	67
2009	3860	11434	Famcios Foundation: 1341 East Blvd. Rehab-RH-2010-026_	COM	14G	SBA	300,000.00	0.0	300,000.00	0	0	0.0	0	0
2009	3860	11439	1341 East Boulevard, LLC: 1341 East Blvd.-2010-079	COM	14H	SBA	300,000.00	0.0	300,000.00	0	0	0.0	0	0
2009	3860	11763	Tremont West Development Corp.: Startweather Place 4 Units (Loan) LA 2011-016	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
2009	3860	11813	East Central Townhomes, Inc.: Rehab 8 Townhome Units	COM	14B	LMH	0.00		0.00	8	8	100.0	0	8
2009	3860	11819	St. Luke's Manor: 72 Units Low Income Housing	COM	14B	LMH	0.00		0.00	60	60	100.0	0	60
2009	3860	11831	Detroit Shoreway Dev. Corp: Small Grant Rebate Marvin Ave. Model Block Program	COM	14A	SBA	18,563.25	0.0	18,563.25	0	0	0.0	0	0
2009	3866	10918	FAMICOS HOME REPAIR: WARDS 9 & 8	COM	14A	LMH	76,452.21	100.0	76,452.21	7	7	100.0	7	0
2009	3866	10986	Teams to the Nations:2009 Fresh Coat Cleveland	COM	14A	LMH	0.00		0.00	3	3	100.0	3	0
2009	3866	11034	COMMUNITY HOUSING SOLUTIONS: FURNANCE REPAIR CITY WIIDE-LOUISE -69817	COM	14A	LMH	15,057.64	100.0	15,057.64	176	176	100.0	176	0
2009	3866	11062	Home Repair Support For Seniors-Admin Cost 14H	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	3866	11063	Senior Initiative Program	COM	14A	LMH	0.00		0.00	84	84	100.0	84	0

2009	3870	11092	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	140,177.11	0.0	140,177.11	0	0	0.0	0	0
2009	3870	11093	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	3,286.18	0.0	3,286.18	0	0	0.0	0	0
2009	3870	11099	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	46,788.24	0.0	46,788.24	0	0	0.0	0	0
2009	3870	11100	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	57,952.57	0.0	57,952.57	0	0	0.0	0	0
2009	3870	11104	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	85,226.81	0.0	85,226.81	0	0	0.0	0	0
2009	3870	11105	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	93,605.39	0.0	93,605.39	0	0	0.0	0	0
2009	3870	11108	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	SBS	87,532.31	0.0	87,532.31	0	0	0.0	0	0
2009	3870	11114	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	23,754.79	0.0	23,754.79	0	0	0.0	0	0
2009	3870	11115	CUDELL IMPROVEMENT, INC.	COM	14H	LMH	135,749.28	0.0	135,749.28	0	0	0.0	0	0
2009	3870	11120	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	54,906.12	0.0	54,906.12	0	0	0.0	0	0
2009	3870	11121	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	LMH	23,679.67	0.0	23,679.67	0	0	0.0	0	0
2009	3870	11124	FAMICOS FOUNDATION	COM	14H	SBA	359,361.06	0.0	359,361.06	0	0	0.0	0	0
2009	3870	11128	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	35,884.96	0.0	35,884.96	0	0	0.0	0	0
2009	3870	11129	FAMICOS FOUNDATION	COM	12	SBA	100,731.97	0.0	100,731.97	0	0	0.0	0	0
2009	3870	11130	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	LMH	36,503.19	0.0	36,503.19	0	0	0.0	0	0
2009	3870	11133	FAMICOS FOUNDATION	COM	14B	LMH	165,187.15	100.0	165,187.15	6	1	16.7	6	0
2009	3870	11138	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMA	57,883.65	0.0	57,883.65	0	0	0.0	0	0
2009	3870	11139	GLENVILLE DEVELOPMENT CORP.	COM	12	LMH	32,983.34	0.0	32,983.34	0	0	0.0	0	0
2009	3870	11145	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMH	128,928.83	100.0	128,928.83	1	1	100.0	1	0
2009	3870	11149	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	20,686.10	0.0	20,686.10	0	0	0.0	0	0
2009	3870	11160	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	SBA	82,453.80	0.0	82,453.80	0	0	0.0	0	0
2009	3870	11165	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	114,346.28	0.0	114,346.28	0	0	0.0	0	0
2009	3870	11171	NORTHEAST SHORES DEVELOPMENT CORP.	COM	14B	LMH	15,158.59	100.0	15,158.59	108	108	100.0	108	0
2009	3870	11173	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	17,583.76	0.0	17,583.76	0	0	0.0	0	0
2009	3870	11180	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	38,819.84	0.0	38,819.84	0	0	0.0	0	0
2009	3870	11183	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	SBA	14,712.28	0.0	14,712.28	0	0	0.0	0	0
2009	3870	11190	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	152,236.77	0.0	152,236.77	0	0	0.0	0	0
2009	3870	11196	SHAKER SQUARE AREA DEV. CORP.	COM	14H	LMH	38,041.11	100.0	38,041.11	28	28	100.0	28	0
2009	3870	11199	SLAVIC VILLAGE DEVELOPMENT	COM	14H	SBA	61,922.71	0.0	61,922.71	0	0	0.0	0	0

2009	3870	11200	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	31,089.28	0.0	31,089.28	0	0	0.0	0	0
2009	3870	11206	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	SBA	23,804.43	0.0	23,804.43	0	0	0.0	0	0
2009	3870	11207	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	22,795.86	0.0	22,795.86	0	0	0.0	0	0
2009	3870	11213	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	29,681.29	0.0	29,681.29	0	0	0.0	0	0
2009	3870	11214	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	18,602.94	0.0	18,602.94	0	0	0.0	0	0
2009	3870	11220	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	SBA	78,131.98	0.0	78,131.98	0	0	0.0	0	0
2009	3870	11221	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	11,394.13	0.0	11,394.13	0	0	0.0	0	0
2009	3870	11222	TREMONT WEST DEVELOPMENT CORP.	COM	14B	SBA	7,782.87	0.0	7,782.87	0	0	0.0	0	0
2009	3870	11226	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	100,699.28	0.0	100,699.28	0	0	0.0	0	0
2009	3870	11232	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	126,474.33	0.0	126,474.33	0	0	0.0	0	0
2009	3870	11407	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	14H	LMH	1,412.03	0.0	1,412.03	0	0	0.0	0	0
2009	3870	11408	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	12	LMH	1,453.58	0.0	1,453.58	0	0	0.0	0	0
2009	3871	10929	HOUSING ADVOCATES: PREDATORY LENDING-ADM.	COM	14H	LMC	40,210.77	0.0	40,210.77	0	0	0.0	0	0
2009	3871	10937	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	123,546.26	100.0	123,546.26	334	318	95.2	334	0
2009	3871	11022	COMM HOUSING SOLUTIONS: HOME REPAIRS--LOUISE-69892	COM	14A	LMH	38,316.01	100.0	38,316.01	10	10	100.0	10	0
2009	3871	11023	COMMUNITY HOUSING SOLUTIONS: HOME/FURNACE ADM-MARY-RH-2010-12	COM	14H	LMH	79,249.97	0.0	79,249.97	0	0	0.0	0	0
2009	3871	11040	COMM HOUSING SOLUTIONS:TOOL LOAN PROGRAM	COM	14A	LMH	64,643.06	100.0	64,643.06	822	822	100.0	822	0
2009	3871	11046	Neighborhood Housing Services of Greater Cleveland: Home Repair Loans and Housing Counseling	COM	14H	LMA	94,647.82	0.0	94,647.82	0	0	0.0	0	0
2009	3873	11003	CDBG REHAB ADMIN	COM	14H	LMH	569,324.14	0.0	569,324.14	0	0	0.0	0	0
2009	3884	11076	Famicos Foundation: Year 35 Seniors Home Repair Program	COM	14H	LMC	30,647.88	100.0	30,647.88	19	19	100.0	19	0
2009	3897	11056	Westown/Kamm's 50/50 Home Repair Adm. Cost	COM	14H	LMH	80,234.61	100.0	80,234.61	48	48	100.0	48	0
2009	3913	11050	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14H	LMH	467,206.40	100.0	467,206.40	48	11	22.9	48	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			7,056,516.77	100.0	7,056,516.77	3,085	2,998	97.1	2,774	311
							7,056,516.77	100.0	7,056,516.77	3,085	2,998	97.1	2,774	311

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0001	10468	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	432,941.98	100.0	432,941.98	54	15	27.8	54	0
2008	0004	10376	CDBG REHAB ADMIN	COM	14H	LMH	708,503.64	0.0	708,503.64	0	0	0.0	0	0
2008	0005	10697	LAKESHORE VILLAGE APARTMENTS	COM	14B	LMH	600,000.00	100.0	600,000.00	108	108	100.0	0	108
2008	0005	10738	OPPORTUNITY HOUSING LLC:WRITE DOWN ASST.	COM	14A	SBA	600,000.00	0.0	600,000.00	0	0	0.0	0	0
2008	0005	10759	FAMICOS FOUNDATION:1333 E. BLVD REHAB	COM	14B	LMH	148,506.00	100.0	148,506.00	3	1	33.3	3	0
2008	0005	10849	WESTOWN DEV:VARIETY VILLAGE MODEL BLOCK	COM	14A	SBA	3,275.00	0.0	3,275.00	0	0	0.0	0	0
2008	0005	11295	Mt. Pleasant Now Dev. Corp: MB Small Grant Rebate Rehab	COM	14A	SBA	9,920.33	0.0	9,920.33	0	0	0.0	0	0
2008	0014	9969	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	12	LMH	12,770.54	100.0	12,770.54	1	1	100.0	1	0
2008	0014	10480	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	152,168.78	100.0	152,168.78	114	109	95.6	114	0
2008	0014	10481	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	5,316.23	0.0	5,316.23	0	0	0.0	0	0
2008	0014	10487	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	62,300.08	100.0	62,300.08	5	3	60.0	5	0
2008	0014	10488	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	82,406.18	0.0	82,406.18	0	0	0.0	0	0
2008	0014	10492	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	70,379.82	100.0	70,379.82	56	52	92.9	56	0
2008	0014	10493	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	74,895.01	0.0	74,895.01	0	0	0.0	0	0
2008	0014	10496	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	62,313.09	100.0	62,313.09	9	9	100.0	9	0
2008	0014	10497	COLLINWOOD NOTTINGHAM VILLAGE DEV CORP.	COM	12	SBA	977.09	0.0	977.09	0	0	0.0	0	0
2008	0014	10502	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	23,123.55	0.0	23,123.55	0	0	0.0	0	0
2008	0014	10503	CUDELL IMPROVEMENT, INC.	COM	14H	LMH	25,839.32	100.0	25,839.32	1	1	100.0	1	0
2008	0014	10507	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	46,483.51	100.0	46,483.51	1	1	100.0	1	0
2008	0014	10508	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	LMH	27,340.40	100.0	27,340.40	1	1	100.0	1	0
2008	0014	10514	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	14H	LMH	37,265.99	100.0	37,265.99	1	1	100.0	1	0
2008	0014	10515	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	12	SBA	1,047.58	0.0	1,047.58	0	0	0.0	0	0
2008	0014	10519	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	19,899.19	100.0	19,899.19	76	76	100.0	76	0
2008	0014	10520	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	41,260.98	0.0	41,260.98	0	0	0.0	0	0
2008	0014	10521	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14I	LMH	5,706.69	100.0	5,706.69	28	27	96.4	28	0

2008	0014	10524	FAMICOS FOUNDATION	COM	14H	LMH	210,477.44	100.0	210,477.44	29	27	93.1	29	0
2008	0014	10525	FAMICOS FOUNDATION	COM	12	SBA	59,849.97	0.0	59,849.97	0	0	0.0	0	0
2008	0014	10526	FAMICOS FOUNDATION	COM	14B	LMH	111,631.56	100.0	111,631.56	42	42	100.0	42	0
2008	0014	10530	FLATS OXBOW ASSOCIATION	COM	12	SBA	5,910.18	0.0	5,910.18	0	0	0.0	0	0
2008	0014	10534	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	59,063.96	100.0	59,063.96	3	2	66.7	3	0
2008	0014	10535	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	31,152.79	0.0	31,152.79	0	0	0.0	0	0
2008	0014	10541	HARVARD COMMUNITY SERVICES CENTER	COM	14H	LMH	108,521.21	100.0	108,521.21	6	5	83.3	6	0
2008	0014	10551	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	20,222.40	100.0	20,222.40	1	1	100.0	1	0
2008	0014	10562	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	85,142.94	100.0	85,142.94	113	113	100.0	113	0
2008	0014	10567	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	97,345.83	0.0	97,345.83	0	0	0.0	0	0
2008	0014	10568	NORTHEAST SHORES DEVELOPMENT CORP.	COM	14B	LMH	16,316.75	100.0	16,316.75	2	2	100.0	2	0
2008	0014	10569	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	20,890.10	0.0	20,890.10	0	0	0.0	0	0
2008	0014	10572	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	48,325.80	0.0	48,325.80	0	0	0.0	0	0
2008	0014	10573	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	SBA	14,795.09	0.0	14,795.09	0	0	0.0	0	0
2008	0014	10577	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	100,772.19	100.0	100,772.19	1	1	100.0	1	0
2008	0014	10578	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	12	LMH	9,591.64	100.0	9,591.64	1	1	100.0	1	0
2008	0014	10584	SHAKER SQUARE AREA DEV. CORP.	COM	14H	LMH	36,109.71	100.0	36,109.71	13	13	100.0	13	0
2008	0014	10585	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	2,109.44	0.0	2,109.44	0	0	0.0	0	0
2008	0014	10588	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	71,242.59	100.0	71,242.59	1	1	100.0	1	0
2008	0014	10589	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	45,182.44	0.0	45,182.44	0	0	0.0	0	0
2008	0014	10595	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	28,702.06	0.0	28,702.06	0	0	0.0	0	0
2008	0014	10596	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	28,764.28	0.0	28,764.28	0	0	0.0	0	0
2008	0014	10602	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	38,432.44	100.0	38,432.44	1	1	100.0	1	0
2008	0014	10603	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	23,709.93	0.0	23,709.93	0	0	0.0	0	0
2008	0014	10609	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	SBA	15,475.97	0.0	15,475.97	0	0	0.0	0	0
2008	0014	10610	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	14,210.82	0.0	14,210.82	0	0	0.0	0	0
2008	0014	10611	TREMONT WEST DEVELOPMENT CORP.	COM	14B	SBA	13,376.78	0.0	13,376.78	0	0	0.0	0	0
2008	0014	10616	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	36,265.35	100.0	36,265.35	1	1	100.0	1	0
2008	0014	10617	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	57,695.48	0.0	57,695.48	0	0	0.0	0	0

2008	0014	10623	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	123,505.45	100.0	123,505.45	18	18	100.0	18	0
2008	0015	10221	PAINT REBATE PROGRAM 2008	COM	14A	LMH	198,450.28	100.0	198,450.28	529	529	100.0	529	0
2008	0015	10409	COMM HOUSING SOLUTIONS:TOOL LOAN PRG--MARY	COM	14H	LMC	48,963.58	100.0	48,963.58	555	555	100.0	555	0
2008	0015	10441	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	116,251.35	100.0	116,251.35	271	266	98.2	271	0
2008	0015	10450	NEIGHBORHOOD HOUSING SERV. GREATER CLEVE	COM	14A	LMH	83,613.66	100.0	83,613.66	17	16	94.1	17	0
2008	0015	10475	COMMUNITY HOUSING SOLUTIONS: FURNACE ADM	COM	14H	LMH	75,546.00	0.0	75,546.00	0	0	0.0	0	0
2008	0015	10476	COMM HOUSING SOLUTIONS: FURNACE-HOUSING REPAIRS	COM	14A	LMH	32,330.00	100.0	32,330.00	119	119	100.0	119	0
2008	0015	10664	COMM HOUSING SOLUTIONS: ADMIN. COST	COM	14H	LMC	10,671.42	100.0	10,671.42	549	549	100.0	549	0
2008	0015	10703	COMM HOUSING SOLUTIONS: FURNACE & HOME REPAIR PROGRAM	COM	14A	LMH	255,500.00	100.0	255,500.00	45	45	100.0	45	0
2008	0016	10752	REBUILDING TOGETHER:2008 REBUILDING DAY	COM	14A	LMH	3,000.00	100.0	3,000.00	31	31	100.0	31	0
2008	0026	10855	FAMICOS:CDC ACTIVITIES-14A	COM	14A	LMH	176,567.57	100.0	176,567.57	14	14	100.0	14	0
2008	0028	10346	FAMICOS HOME REPAIR--WARD 8 & 9	COM	14A	LMH	96,225.00	100.0	96,225.00	17	17	100.0	17	0
2008	0029	10792	FAMICOS FOUNDATION:WARD 7-10 HOME REPAIR	COM	14A	LMH	231,213.20	100.0	231,213.20	14	14	100.0	14	0
2008	0034	10394	BROOKLYN CENTER COMM ASS: NON DDS REHAB	COM	14H	LMA	9,788.70	0.0	9,788.70	0	0	0.0	0	0
2008	0038	10335	WESTTOWN DEV CORP. HOME REPAIR ADM. 14H	COM	14H	LMH	87,514.79	100.0	87,514.79	43	43	100.0	43	0
2008	0038	10446	WESTOWN DEV CORP: HOME REPAIR PROG.-Louise_RH 68950A	COM	14A	LMH	16,684.56	100.0	16,684.56	45	45	100.0	45	0
2008	0040	10474	KAMM'S CORNERS HOME MAINTENANCE ASSISTANCE PROGRAM	COM	14A	LMH	68,124.37	100.0	68,124.37	38	38	100.0	38	0
			2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				6,299,878.05	100.0	6,299,878.05	2,977	2,914	97.8	2,869	108
							6,299,878.05	100.0	6,299,878.05	2,977	2,914	97.8	2,869	108

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0001	9860	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	121,000.00	100.0	121,000.00	80	29	36.3	80	0

2007	0004	9710	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	1,713,423.36	100.0	1,713,423.36	33	33	100.0	33	0
2007	0005	9822	FRANKLIN LOFTS CONDOMINIUMS	COM	14B	SBA	135,000.00	0.0	135,000.00	0	0	0.0	0	0
2007	0005	10144	NOLASCO HOUSING CORP: VILLAS WATER EDGE	COM	14B	SBA	1,700,000.00	0.0	1,700,000.00	0	0	0.0	0	0
2007	0005	10145	NOLASCO HOUSING CORP:VILLAS WATER EDGE-Villa Giardino Condominiums-Contract # 67954	COM	14B	LMH	207,499.77	100.0	207,499.77	9	9	100.0	9	0
2007	0005	10156	BURTEN BELL CARR DEV: EAST CENTRAL MB	COM	14G	SBA	52,021.27	0.0	52,021.27	0	0	0.0	0	0
2007	0005	10166	UNION MILES DEVELOPMENT CORP:MODEL BLOCK	COM	14G	SBA	41,622.00	0.0	41,622.00	0	0	0.0	0	0
2007	0005	10167	FAMICOS FOUNDATION INC. ASHBURY MB 2007-68030-	COM	14G	SBA	48,131.00	0.0	48,131.00	0	0	0.0	0	0
2007	0005	10252	NORTHEAST SHORES DEV. CORP:MODEL BLOCK ACQUISITION	COM	14G	SBA	56,549.00	0.0	56,549.00	0	0	0.0	0	0
2007	0005	10379	MT. PLEASANT NOW DEV CORP MODEL BLOCK	COM	14A	SBA	23,320.00	0.0	23,320.00	0	0	0.0	0	0
2007	0005	10463	CUDELL IMPROV:98 GREAT HOMES MODEL BLOCK	COM	14G	SBA	12,693.00	0.0	12,693.00	0	0	0.0	0	0
2007	0005	10699	FAIRFAX RENAISSANCE MB E. 97 TO 100TH ST ACQUISITION 3 HOMES-68143	COM	14G	SBA	32,899.00	0.0	32,899.00	0	0	0.0	0	0
2007	0005	10742	OLD BROOKLYN CDC:MB SMALL GRANT REBATE-68908	COM	14A	SBA	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2007	0005	10743	OLD BROOKLYN CDC:MD SMALL GRANT REBATE	COM	14A	SBA	21,285.58	0.0	21,285.58	0	0	0.0	0	0
2007	0005	10744	FAMICOS FOUNDATION:MB SMALL GRANT REBATE-68905	COM	14A	SBA	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2007	0005	11531	Great Lakes Construction Co.: Land Bank Clean Up	COM	12	SBA	145,030.81	0.0	145,030.81	0	0	0.0	0	0
2007	0005	11532	URS Corp: Morgana East-Professional Servcies Consultant	COM	12	SBA	58,840.01	0.0	58,840.01	0	0	0.0	0	0
2007	0010	9645	PAINT REBATE PROGRAM--2007	COM	14A	LMH	367,514.01	100.0	367,514.01	505	505	100.0	505	0
2007	0014	9735	STATEHWAP	COM	14F	LMH	80,216.00	100.0	80,216.00	53	53	100.0	53	0
2007	0014	9867	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	168,153.81	100.0	168,153.81	129	120	93.0	129	0
2007	0014	9868	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	11,809.62	0.0	11,809.62	0	0	0.0	0	0
2007	0014	9875	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	26,818.68	100.0	26,818.68	5	4	80.0	5	0
2007	0014	9876	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	76,522.55	0.0	76,522.55	0	0	0.0	0	0
2007	0014	9880	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	47,419.25	100.0	47,419.25	29	29	100.0	29	0

2007	0014	9881	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	54,331.09	0.0	54,331.09	0	0	0.0	0	0
2007	0014	9884	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	61,909.75	100.0	61,909.75	12	11	91.7	12	0
2007	0014	9885	COLLINWOOD NOTTINGHAM VILLAGE DEV CORP.	COM	12	SBA	6,474.97	0.0	6,474.97	0	0	0.0	0	0
2007	0014	9888	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	14H	LMH	61,722.07	0.0	61,722.07	0	0	0.0	0	0
2007	0014	9889	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	12	SBA	29,981.06	0.0	29,981.06	0	0	0.0	0	0
2007	0014	9896	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	22,502.78	0.0	22,502.78	0	0	0.0	0	0
2007	0014	9901	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	52,499.33	0.0	52,499.33	0	0	0.0	0	0
2007	0014	9902	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	24,113.97	0.0	24,113.97	0	0	0.0	0	0
2007	0014	9907	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	14H	LMH	16,275.14	0.0	16,275.14	0	0	0.0	0	0
2007	0014	9908	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	12	SBA	69,722.66	0.0	69,722.66	0	0	0.0	0	0
2007	0014	9912	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	44,430.23	100.0	44,430.23	82	81	98.8	82	0
2007	0014	9913	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	37,486.85	0.0	37,486.85	0	0	0.0	0	0
2007	0014	9914	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	5,464.75	0.0	5,464.75	0	0	0.0	0	0
2007	0014	9917	FAMICOS FOUNDATION	COM	14H	LMH	124,081.45	100.0	124,081.45	7	7	100.0	7	0
2007	0014	9918	FAMICOS FOUNDATION	COM	12	SBA	41,121.35	0.0	41,121.35	0	0	0.0	0	0
2007	0014	9919	FAMICOS FOUNDATION	COM	14B	LMH	83,057.70	100.0	83,057.70	56	56	100.0	56	0
2007	0014	9921	FLATS OXBOW ASSOCIATION	COM	12	SBA	6,390.40	0.0	6,390.40	0	0	0.0	0	0
2007	0014	9925	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	33,502.43	100.0	33,502.43	7	6	85.7	7	0
2007	0014	9926	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	55,175.62	0.0	55,175.62	0	0	0.0	0	0
2007	0014	9937	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	23,029.56	0.0	23,029.56	0	0	0.0	0	0
2007	0014	9950	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	68,557.95	0.0	68,557.95	0	0	0.0	0	0
2007	0014	9951	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	47,327.89	0.0	47,327.89	0	0	0.0	0	0
2007	0014	9956	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	113,372.80	0.0	113,372.80	0	0	0.0	0	0
2007	0014	9957	NORTHEAST SHORES DEVELOPMENT CORP.	COM	14B	LMH	13,343.13	100.0	13,343.13	1	1	100.0	1	0
2007	0014	9959	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	25,539.02	0.0	25,539.02	0	0	0.0	0	0
2007	0014	9963	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	32,768.23	0.0	32,768.23	0	0	0.0	0	0
2007	0014	9964	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	SBA	5,874.07	0.0	5,874.07	0	0	0.0	0	0
2007	0014	9968	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	109,801.62	0.0	109,801.62	0	0	0.0	0	0
2007	0014	9977	SHAKER SQUARE AREA DEV. CORP.	COM	14H	LMH	53,292.66	100.0	53,292.66	10	10	100.0	10	0

2007	0014	9978	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	5,633.93	0.0	5,633.93	0	0	0.0	0	0
2007	0014	9982	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	81,059.58	100.0	81,059.58	15	15	100.0	15	0
2007	0014	9983	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	50,860.03	0.0	50,860.03	0	0	0.0	0	0
2007	0014	9989	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	34,431.52	0.0	34,431.52	0	0	0.0	0	0
2007	0014	9990	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	14,829.65	0.0	14,829.65	0	0	0.0	0	0
2007	0014	9997	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	41,446.53	0.0	41,446.53	0	0	0.0	0	0
2007	0014	9998	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	26,616.44	0.0	26,616.44	0	0	0.0	0	0
2007	0014	10004	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	SBA	21,418.18	0.0	21,418.18	0	0	0.0	0	0
2007	0014	10005	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	28,881.03	0.0	28,881.03	0	0	0.0	0	0
2007	0014	10006	TREMONT WEST DEVELOPMENT CORP.	COM	14B	SBA	29,027.05	0.0	29,027.05	0	0	0.0	0	0
2007	0014	10013	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	95,972.66	0.0	95,972.66	0	0	0.0	0	0
2007	0014	10014	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	21,880.36	0.0	21,880.36	0	0	0.0	0	0
2007	0014	10020	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	93,551.06	0.0	93,551.06	0	0	0.0	0	0
2007	0015	9662	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	134,930.00	100.0	134,930.00	148	148	100.0	148	0
2007	0015	9748	COMMUNITY HOUSING SOLUTIONS: TOOL LOANS	COM	14A	LMH	99,845.00	100.0	99,845.00	805	805	100.0	805	0
2007	0015	9767	NEIGHBORHOOD HOUSING SERV. GREATER CLEVE	COM	14H	LMH	85,728.00	100.0	85,728.00	16	15	93.8	16	0
2007	0015	9973	COMMUNITY HOUSING SOLUTIONS:FURNACE REPAIR	COM	14A	LMH	61,163.90	100.0	61,163.90	873	873	100.0	873	0
2007	0015	10034	COMM HOUSING SOLUTIONS: HOUSING REPAIRS	COM	14A	LMH	97,326.10	100.0	97,326.10	408	408	100.0	408	0
2007	0015	10118	COMMUNITY HOUSING SOLUTIONS: FURNACE ADM-MARY	COM	14H	LMH	43,120.00	0.0	43,120.00	0	0	0.0	0	0
2007	0016	10282	REBUILDING CHRISTMAS IN APRIL 2008	COM	14A	LMH	2,645.00	100.0	2,645.00	16	16	100.0	16	0
2007	0028	9749	FAMICOS HOME REPAIR	COM	14A	LMH	87,103.00	100.0	87,103.00	22	22	100.0	22	0
2007	0034	10180	OLD BROOKLYN: WARDS 15/16 MATCHING GRANT HOME REPAIR PROGRAM	COM	14A	LMH	109,999.98	100.0	109,999.98	26	26	100.0	26	0
2007	0038	9725	WESTOWN DEV CORP: HOME REPAIR PROGRAM	COM	14A	LMH	49,885.00	100.0	49,885.00	34	34	100.0	34	0
2007	0038	9726	WESTTOWN DEV CORP. ADM. COST HOME REPAIR	COM	14H	LMA	55,094.00	0.0	55,094.00	0	0	0.0	0	0
2007	0038	10285	CUDELL IMPROVEMENTS:MIDWEST HOUSING 14H	COM	14H	LMA	26,451.00	0.0	26,451.00	0	0	0.0	0	0
2007	0040	10035	KAMM'S CORNERS HOME MAINTENANCE ASST.	COM	14A	LMH	49,931.00	100.0	49,931.00	33	33	100.0	33	0

2007	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					7,944,749.25	100.0	7,944,749.25	3,414	3,349	98.0	3,414	0
						7,944,749.25	100.0	7,944,749.25	3,414	3,349	98.0	3,414	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0001	9152	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	127,000.00	100.0	127,000.00	41	15	36.6	36	5
2006	0004	8566	LUTHERAN HOUSING CORP.: HOME REPAIR	COM	14A	LMH	109,218.00	100.0	109,218.00	1,148	1,148	100.0	1,148	0
2006	0004	9030	PAINT REBATE PROGRAM 2006	COM	14A	LMH	395,009.22	100.0	395,009.22	832	832	100.0	832	0
2006	0004	9133	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	808,722.91	100.0	808,722.91	81	81	100.0	81	0
2006	0004	9141	REPAIR-A-HOME (RAH)	COM	14A	LMH	175.00	100.0	175.00	1	1	100.0	1	0
2006	0005	9065	CITIRAMA 2006	COM	12	SBA	97,467.00	0.0	97,467.00	0	0	0.0	0	0
2006	0005	9092	FAMICOS FOUNDATION: HERITAGE LANE CONVERSION	COM	14A	SBA	980,501.95	0.0	980,501.95	0	0	0.0	0	0
2006	0005	9144	BUCKEYE AREA DEV CORP: CITIRAMA 2006	COM	14A	SBA	22,833.00	0.0	22,833.00	0	0	0.0	0	0
2006	0005	9149	PAINTERS UNION TOWNHOMES, LTD:DETROIT SUPERIOR LOFTS CONDO PROJECT	COM	12	SBA	12,500,000.00	0.0	500,000.00	0	0	0.0	0	0
2006	0005	9163	BURTEN BELL CARR HOZ SECOND MORTGAGE ASS	COM	12	SBA	170,000.40	0.0	170,000.40	0	0	0.0	0	0
2006	0005	9484	ARTISAN SQUARE TOWN HOMES	COM	12	SBA	99,000.00	0.0	99,000.00	0	0	0.0	0	0
2006	0005	9563	Glenville Development Corporation: Tanner Chapel Town Homes LLD Dev. Corp.	COM	14B	SBA	52,764.00	0.0	52,764.00	0	0	0.0	0	0
2006	0005	9724	FATIMA HOMES TOWNHOUSE SECOND MORTGAGE	COM	12	LMH	10,000.00	100.0	10,000.00	5	5	100.0	5	0
2006	0005	10136	BURTEN BELL CARR HOZ SECOND MORTGAGE ASS	COM	12	SBA	140,919.00	0.0	140,919.00	0	0	0.0	0	0
2006	0005	10788	SLAVIC VILLAGE:CLOISTER NEW CONSTRUCTION	COM	12	SBA	299,999.88	0.0	299,999.88	0	0	0.0	0	0
2006	0005	10942	FRANKLIN LOFTS CONDOMINIUMS	COM	12	SBA	560,000.00	0.0	560,000.00	0	0	0.0	0	0
2006	0014	9227	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	219,385.91	100.0	219,385.91	166	148	89.2	166	0
2006	0014	9228	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	16,900.65	0.0	16,900.65	0	0	0.0	0	0
2006	0014	9233	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	32,340.78	0.0	32,340.78	0	0	0.0	0	0

2006	0014	9234	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	117,142.00	0.0	117,142.00	0	0	0.0	0	0
2006	0014	9238	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	46,399.01	100.0	46,399.01	14	14	100.0	14	0
2006	0014	9239	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	124,819.10	0.0	124,819.10	0	0	0.0	0	0
2006	0014	9242	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	48,974.76	0.0	48,974.76	0	0	0.0	0	0
2006	0014	9243	COLLINWOOD NOTTINGHAM VILLAGE DEV CORP.	COM	12	SBA	6,996.31	0.0	6,996.31	0	0	0.0	0	0
2006	0014	9245	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	14H	LMH	60,973.81	0.0	60,973.81	0	0	0.0	0	0
2006	0014	9246	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	12	SBA	24,005.49	0.0	24,005.49	0	0	0.0	0	0
2006	0014	9251	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	20,241.90	0.0	20,241.90	0	0	0.0	0	0
2006	0014	9255	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	44,542.52	0.0	44,542.52	0	0	0.0	0	0
2006	0014	9256	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	48,253.08	0.0	48,253.08	0	0	0.0	0	0
2006	0014	9257	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	36,989.36	100.0	36,989.36	85	85	100.0	85	0
2006	0014	9262	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	14H	LMH	3,783.35	0.0	3,783.35	0	0	0.0	0	0
2006	0014	9264	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	12	SBA	89,630.43	0.0	89,630.43	0	0	0.0	0	0
2006	0014	9268	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	54,458.94	0.0	54,458.94	0	0	0.0	0	0
2006	0014	9269	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14I	LMH	11,050.49	0.0	11,050.49	0	0	0.0	0	0
2006	0014	9270	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	61,425.73	0.0	61,425.73	0	0	0.0	0	0
2006	0014	9271	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	32,088.70	0.0	32,088.70	0	0	0.0	0	0
2006	0014	9274	FAMICOS FOUNDATION	COM	14H	LMH	125,655.57	0.0	125,655.57	0	0	0.0	0	0
2006	0014	9275	FAMICOS FOUNDATION	COM	12	SBA	74,227.27	0.0	74,227.27	0	0	0.0	0	0
2006	0014	9276	FAMICOS FOUNDATION	COM	14B	LMH	105,783.25	0.0	105,783.25	0	0	0.0	0	0
2006	0014	9279	FLATS OXBOW ASSOCIATION	COM	12	SBA	7,071.34	0.0	7,071.34	0	0	0.0	0	0
2006	0014	9283	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	15,914.93	0.0	15,914.93	0	0	0.0	0	0
2006	0014	9296	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	10,868.09	0.0	10,868.09	0	0	0.0	0	0
2006	0014	9306	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	40,065.83	0.0	40,065.83	0	0	0.0	0	0
2006	0014	9307	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	15,790.50	0.0	15,790.50	0	0	0.0	0	0
2006	0014	9313	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	106,049.23	0.0	106,049.23	0	0	0.0	0	0
2006	0014	9314	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	36,595.81	0.0	36,595.81	0	0	0.0	0	0
2006	0014	9317	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	29,378.57	0.0	29,378.57	0	0	0.0	0	0
2006	0014	9318	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	5,855.27	0.0	5,855.27	0	0	0.0	0	0

2006	0014	9324	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	10,676.19	0.0	10,676.19	0	0	0.0	0	0
2006	0014	9325	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	SBA	19,596.27	0.0	19,596.27	0	0	0.0	0	0
2006	0014	9329	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	139,500.45	0.0	139,500.45	0	0	0.0	0	0
2006	0014	9330	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	12	LMH	30,943.98	0.0	30,943.98	0	0	0.0	0	0
2006	0014	9335	SHAKER SQUARE AREA DEV. CORP.	COM	14H	SBA	44,101.29	0.0	44,101.29	0	0	0.0	0	0
2006	0014	9336	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	6,853.87	0.0	6,853.87	0	0	0.0	0	0
2006	0014	9341	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	71,118.35	0.0	71,118.35	0	0	0.0	0	0
2006	0014	9342	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	39,733.29	0.0	39,733.29	0	0	0.0	0	0
2006	0014	9348	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14H	LMH	25,738.75	0.0	25,738.75	0	0	0.0	0	0
2006	0014	9349	ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.	COM	12	SBA	22,900.03	0.0	22,900.03	0	0	0.0	0	0
2006	0014	9352	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	COM	14I	LMH	9,750.25	0.0	9,750.25	0	0	0.0	0	0
2006	0014	9356	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	35,496.18	0.0	35,496.18	0	0	0.0	0	0
2006	0014	9357	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	30,348.04	0.0	30,348.04	0	0	0.0	0	0
2006	0014	9363	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	SBA	18,481.44	0.0	18,481.44	0	0	0.0	0	0
2006	0014	9364	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	26,386.24	0.0	26,386.24	0	0	0.0	0	0
2006	0014	9370	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	92,885.39	0.0	92,885.39	0	0	0.0	0	0
2006	0014	9371	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	51,095.69	0.0	51,095.69	0	0	0.0	0	0
2006	0014	9377	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	64,099.47	0.0	64,099.47	0	0	0.0	0	0
2006	0014	9385	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	33,391.92	0.0	33,391.92	0	0	0.0	0	0
2006	0015	9080	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	135,900.00	100.0	135,900.00	187	187	100.0	187	0
2006	0015	9096	COMMUNITY HOUSING SOLUTIONS: TOOL LOAN	COM	14A	LMH	105,100.00	100.0	105,100.00	1,530	1,530	100.0	1,530	0
2006	0015	9187	NEIGHBOROOD HOUSING SERV. GREATER CLEVE	COM	14H	LMH	91,900.00	100.0	91,900.00	23	10	43.5	23	0
2006	0015	9224	COMMUNITY HOUSING SOLUTION: HOME REPAIR	COM	14H	LMH	179,776.00	100.0	179,776.00	70	70	100.0	70	0
2006	0027	9064	FAMICOS HOME REPAIR	COM	14A	LMH	35,635.00	100.0	35,635.00	10	10	100.0	10	0
2006	0029	9138	WARD 10 EMERGENCY HOME REPAIR PROGRAM	COM	14A	LMH	1,426.00	100.0	1,426.00	12	12	100.0	12	0
2006	0035	9434	OLD BROOKLYN COM DEV: EMERGENCY HOME REP	COM	14A	LMH	66,000.00	100.0	66,000.00	11	11	100.0	11	0
2006	0037	9100	MIDWEST HOUSING	COM	14A	LMH	56,493.83	100.0	56,493.83	356	336	94.4	356	0
2006	0038	9105	WESTOWN CDC HOME REPAIR ADMIN CONTRACT	COM	14H	LMH	106,151.00	0.0	106,151.00	0	0	0.0	0	0
2006	0040	9107	KAMM'S CORNERS HOME MAINTENANCE ASST.	COM	14A	LMH	49,973.00	100.0	49,973.00	36	36	100.0	36	0

2006	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					19,648,720.26	38.9	7,648,720.26	4,608	4,531	98.3	4,603	5
						19,648,720.26	38.9	7,648,720.26	4,608	4,531	98.3	4,603	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0001	8371	CLEVELAND ACTION TO SUPPORT HOUSING-CASH	COM	14A	LMH	479,528.00	100.0	479,528.00	86	18	20.9	86	0
2005	0004	8348	PAINT REBATE PROGRAM 2005	COM	14A	LMH	553,103.34	100.0	553,103.34	1,544	1,541	99.8	1,544	0
2005	0004	8952	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	1,747,338.11	100.0	1,747,338.11	76	76	100.0	76	0
2005	0004	9005	REPAIR-A-HOME (RAH)	COM	14A	LMH	199,011.17	100.0	199,011.17	3	3	100.0	3	0
2005	0005	8623	TEG PROPERTIES	COM	14B	LMH	200,000.00	100.0	200,000.00	1	1	100.0	1	0
2005	0005	8659	GORDON SQUARE HOMES: HTF FLOAT LOAN	COM	14B	LMH	3,859,317.89	100.0	3,859,317.89	59	59	100.0	59	0
2005	0005	8676	BURTEN BELL CARR HOZ SECOND MORTGAGE ASS	COM	12	LMH	95,000.00	100.0	95,000.00	245	176	71.8	245	0
2005	0005	8691	ST. LUKE'S POINTE HOUSING	COM	12	SBA	80,000.00	0.0	80,000.00	0	0	0.0	0	0
2005	0005	8965	PARK LANE VILLA	COM	14B	SBA	1,000,000.00	0.0	1,000,000.00	0	0	0.0	0	0
2005	0005	8979	ASHBURY TOWERS	COM	12	SBA	133,979.00	0.0	133,979.00	0	0	0.0	0	0
2005	0005	8984	PARKSIDE TOWNHOME DEVELOPMENT	COM	12	LMH	100,000.00	100.0	100,000.00	20	20	100.0	20	0
2005	0005	8996	JAY AVE LOFTS & TOWNHOUSES	COM	12	SBA	223,611.00	0.0	223,611.00	0	0	0.0	0	0
2005	0005	9012	CUDELL IMPROVEMENTS: WEST TECH LOFTS	COM	12	LMH	81,203.00	100.0	81,203.00	8	8	100.0	8	0
2005	0005	9123	EMERALD ALLIANCE LP (EDEN INC)	COM	12	LMH	3,301,409.04	100.0	3,301,409.04	52	52	100.0	0	52
2005	0005	9125	FAMICOS PROPERTIES: 1850 SUPERIOR AVENUE	COM	14B	LMH	2,000,000.00	100.0	2,000,000.00	44	44	100.0	0	44
2005	0005	9477	DETROIT SHOREWAY COM DEV: CLEVE HABITAT FOR HUMANITY	COM	14A	LMH	91,857.22	100.0	91,857.22	4	4	100.0	4	0
2005	0005	9506	:Cudell Improvements, Inc.:Wellington Place	COM	14A	SBA	113,484.00	0.0	113,484.00	0	0	0.0	0	0
2005	0005	10399	COGSWELL,LLC:COGSWELL HALL HTF FLOAT LOAN	COM	14B	LMH	4,675,869.45	100.0	4,675,869.45	40	40	100.0	0	40
2005	0014	8485	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	38,868.13	100.0	38,868.13	2	1	50.0	0	2
2005	0014	8486	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	SBA	114,267.89	0.0	114,267.89	0	0	0.0	0	0
2005	0014	8488	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	48,905.41	0.0	48,905.41	0	0	0.0	0	0

2005	0014	8493	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	19,753.19	0.0	19,753.19	0	0	0.0	0	0
2005	0014	8495	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	89,182.06	0.0	89,182.06	0	0	0.0	0	0
2005	0014	8496	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	68,139.77	0.0	68,139.77	0	0	0.0	0	0
2005	0014	8497	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	43,687.48	100.0	43,687.48	17	16	94.1	0	17
2005	0014	8509	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	44,566.85	100.0	44,566.85	1	1	100.0	0	1
2005	0014	8510	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14I	LMH	32,436.08	100.0	32,436.08	9	9	100.0	0	9
2005	0014	8512	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	54,050.30	0.0	54,050.30	0	0	0.0	0	0
2005	0014	8513	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	25,403.92	0.0	25,403.92	0	0	0.0	0	0
2005	0014	8515	FAMICOS FOUNDATION	COM	14H	LMH	175,315.51	100.0	175,315.51	4	0	0.0	0	4
2005	0014	8516	FAMICOS FOUNDATION	COM	14B	LMH	108,641.04	0.0	108,641.04	0	0	0.0	0	0
2005	0014	8517	FAMICOS FOUNDATION	COM	12	SBA	51,712.54	0.0	51,712.54	0	0	0.0	0	0
2005	0014	8522	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	5,690.56	0.0	5,690.56	0	0	0.0	0	0
2005	0014	8529	LITTLE ITALY REDEVELOPMENT CORP.	COM	12	SBA	5,170.13	0.0	5,170.13	0	0	0.0	0	0
2005	0014	8542	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	66,585.72	100.0	66,585.72	61	61	100.0	0	61
2005	0014	8543	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	29,242.23	0.0	29,242.23	0	0	0.0	0	0
2005	0014	8545	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	100,518.94	0.0	100,518.94	0	0	0.0	0	0
2005	0014	8549	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	30,102.02	0.0	30,102.02	0	0	0.0	0	0
2005	0014	8551	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	32,878.93	0.0	32,878.93	0	0	0.0	0	0
2005	0014	8552	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	89,535.81	100.0	89,535.81	2	2	100.0	0	2
2005	0014	8578	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	SBA	32,764.94	0.0	32,764.94	0	0	0.0	0	0
2005	0014	8579	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	20,652.08	0.0	20,652.08	0	0	0.0	0	0
2005	0014	8580	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	46,937.26	0.0	46,937.26	0	0	0.0	0	0
2005	0014	8587	OLD BROOKLYN NEIGHBORHOOD SERVICES, INC.	COM	14H	LMH	67,797.81	100.0	67,797.81	8	8	100.0	0	8
2005	0014	8590	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	17,547.61	0.0	17,547.61	0	0	0.0	0	0
2005	0014	8591	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14H	LMH	52,898.68	100.0	52,898.68	3	3	100.0	0	3
2005	0014	8596	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	40,355.39	0.0	40,355.39	0	0	0.0	0	0
2005	0014	8597	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	17,817.83	0.0	17,817.83	0	0	0.0	0	0
2005	0014	8601	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	SBA	20,525.42	0.0	20,525.42	0	0	0.0	0	0
2005	0014	8602	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	26,268.08	0.0	26,268.08	0	0	0.0	0	0

2005	0014	8606	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	47,674.43	0.0	47,674.43	0	0	0.0	0	0
2005	0014	8609	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	36,980.18	0.0	36,980.18	0	0	0.0	0	0
2005	0014	8612	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	99,320.06	0.0	99,320.06	0	0	0.0	0	0
2005	0014	8664	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	188,530.46	100.0	188,530.46	141	122	86.5	0	141
2005	0014	8665	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	25,750.92	0.0	25,750.92	0	0	0.0	0	0
2005	0014	8669	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	28,058.76	0.0	28,058.76	0	0	0.0	0	0
2005	0014	8670	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	82,492.45	0.0	82,492.45	0	0	0.0	0	0
2005	0014	8680	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	85,067.36	0.0	85,067.36	0	0	0.0	0	0
2005	0014	8683	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	50,303.74	0.0	50,303.74	0	0	0.0	0	0
2005	0014	8694	CLARK METRO DEVELOPMENT CORPORATION	COM	14H	LMH	21,000.16	0.0	21,000.16	0	0	0.0	0	0
2005	0014	8695	CLARK METRO DEVELOPMENT CORP.	COM	12	LMH	7,000.08	0.0	7,000.08	0	0	0.0	0	0
2005	0014	8735	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	87,587.87	0.0	87,587.87	0	0	0.0	0	0
2005	0014	8736	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	12	LMH	15,785.54	0.0	15,785.54	0	0	0.0	0	0
2005	0014	8747	ST. CLAIR SUPERIOR NEIGHBORHOOD DEV.	COM	14B	LMH	19,992.17	0.0	19,992.17	0	0	0.0	0	0
2005	0014	8748	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14H	LMH	22,985.85	0.0	22,985.85	0	0	0.0	0	0
2005	0014	8749	ST. CLAIR SUPERIOR NEIGHBORHOOD DEV.	COM	14I	LMH	24,222.20	100.0	24,222.20	15	15	100.0	15	0
2005	0014	8750	ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC.	COM	12	SBA	28,738.10	0.0	28,738.10	0	0	0.0	0	0
2005	0014	8761	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	14H	LMH	61,524.00	0.0	61,524.00	0	0	0.0	0	0
2005	0014	8762	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	12	SBA	48,675.60	0.0	48,675.60	0	0	0.0	0	0
2005	0014	8957	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	33,169.98	0.0	33,169.98	0	0	0.0	0	0
2005	0014	8958	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	40,413.55	0.0	40,413.55	0	0	0.0	0	0
2005	0015	8375	LUTHERAN HOUSING CORP: TOOL LOAN PROGAM	COM	14A	LMH	120,000.00	100.0	120,000.00	2,462	2,462	100.0	2,462	0
2005	0015	8461	NEIGHBOROOD HOUSING SERVICES HOUSING ADM	COM	14H	LMH	102,456.00	100.0	102,456.00	46	37	80.4	46	0
2005	0015	8463	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	163,692.00	100.0	163,692.00	62	50	80.6	0	62
2005	0015	8565	LUTHERAN HOUSING CORP.: FURNACE REPAIR	COM	14H	LMH	197,857.00	100.0	197,857.00	738	738	100.0	738	0
2005	0015	8635	UNITED LABOR AGENCY: H.M.A.P.	COM	14H	LMH	38,665.00	100.0	38,665.00	4	4	100.0	4	0
2005	0024	8969	BURTEN,BELL,CARR DEVE. CORP. HOME REPAIR	COM	14A	LMH	22,574.00	100.0	22,574.00	24	23	95.8	24	0
2005	0027	8464	FAMICOS FOUNDATION	COM	14A	LMH	35,870.00	100.0	35,870.00	5	5	100.0	5	0
2005	0031	8357	PULASKI FRANCISCAN COM DEV. CORP.	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0

2005	0037	8477	MIDWEST HOUSING PROGRAM	COM	14A	LMH	68,891.35	100.0	68,891.35	378	346	91.5	378	0
2005	0037	8759	WARD 18 SERVICES: HOME REPAIR	COM	14A	LMH	2,736.00	100.0	2,736.00	7	7	100.0	7	0
			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				22,390,945.64	100.0	22,390,945.64	6,171	5,952	96.4	5,725	446
							22,390,945.64	100.0	22,390,945.64	6,171	5,952	96.4	5,725	446

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0001	8098	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	722,901.00	100.0	722,901.00	73	39	53.4	37	36
2004	0001	8942	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14H	LMH	689,588.00	0.0	689,588.00	0	0	0.0	0	0
2004	0004	8913	REPAIR-A-HOME (RAH)	COM	14A	LMH	1,771,345.47	100.0	1,771,345.47	23	23	100.0	23	0
2004	0004	9004	AFFORD-A-HOME (AAH)	COM	14A	LMH	198,830.00	100.0	198,830.00	180	162	90.0	180	0
2004	0005	8050	UNIVERSITY CIRCLE PLACE APARTMENTS	COM	14B	LMH	9,020,000.00	0.0	5,250,000.00	0	0	0.0	0	0
2004	0005	8077	ASHBURY TOWERS	COM	12	SBA	277,000.00	0.0	277,000.00	0	0	0.0	0	0
2004	0005	8078	KIRBY MANOR SENIOR, LIMITED PARTNERSHIP	COM	12	LMH	4,999,398.83	0.0	4,999,398.83	0	0	0.0	0	0
2004	0005	8094	DETROIT AVENUE LOFTS, LLC	COM	14B	SBA	425,000.00	0.0	425,000.00	0	0	0.0	0	0
2004	0005	8337	SLAVIC VILLAGE SCATTERED SITE	COM	12	SBA	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2004	0005	8343	SARANAC HOUSING PROJECT	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2004	0005	8387	MUELLER CONDOMINIUMS-Contract # 64672	COM	14B	SBA	71,000.00	0.0	71,000.00	0	0	0.0	0	0
2004	0005	8394	COLLINWOOD VILLAGE COMMONS/HOLY REDEEMER	COM	12	SBA	402,765.00	0.0	402,765.00	0	0	0.0	0	0
2004	0005	8419	SLAVIC VILLAGE TOWNHOUSES	COM	12	LMH	20,000.00	100.0	20,000.00	2	2	100.0	2	0
2004	0005	8434	HERITAGE LANE DUPLEX CONVERSION	COM	14A	SBA	1,282,012.03	0.0	1,282,012.03	0	0	0.0	0	0
2004	0005	8656	ST. LUKE'S POINTE HOUSING	COM	12	SBA	413,906.00	0.0	413,906.00	0	0	0.0	0	0
2004	0005	8867	FLORAIN COURT: CLEVELAND HOUSING NETWORK	COM	12	LMH	206,601.00	100.0	206,601.00	1	1	100.0	1	0
2004	0005	8966	PARK LANE VILLA	COM	14B	LMH	500,000.00	0.0	500,000.00	0	0	0.0	0	0
2004	0005	8983	PARKSIDE TOWNHOME DEVELOPMENT	COM	12	LMH	170,000.00	100.0	170,000.00	1	1	100.0	1	0
2004	0005	9044	SOUTHINGTON MANOR (SHAKER SQUARE)	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0

2004	0005	9452	BUCKEYE AREA DEV: 2658 EAST 111TH STREET	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2004	0005	9572	GLENVILLE DEV: 1261 EAST 100TH STREET	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2004	0005	9587	FAMICOS FOUNDATION: HERITAGE LANE EAST 105TH STREET	COM	12	SBA	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2004	0005	9661	HOUGH (WARD 7) CUSTOM HOMES	COM	12	SBA	85,094.00	0.0	85,094.00	0	0	0.0	0	0
2004	0005	9712	THE CLOISTERS HOUSING DEVELOPMENT	COM	12	SBA	500,000.00	0.0	500,000.00	0	0	0.0	0	0
2004	0005	9713	ASHBURY TOWERS	COM	12	SBA	277,000.00	0.0	277,000.00	0	0	0.0	0	0
2004	0005	9780	JOHN ADAMS HOMES II	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2004	0005	9894	BRIDGE SQUARE HOUSING: PHASE III	COM	12	SBA	123,323.00	0.0	123,323.00	0	0	0.0	0	0
2004	0005	10037	EAST CLARK HOUSING INITIATIVE	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2004	0005	10038	HERITAGE LANE: HOUSING CONSTRUCTION	COM	14A	SBA	71,557.56	0.0	71,557.56	0	0	0.0	0	0
2004	0005	10039	North East Shores Dev. Corp.: Water's Edge Townhouse Second Mortgage	COM	12	SBA	70,000.00	0.0	70,000.00	0	0	0.0	0	0
2004	0005	10294	DUCK ISLAND NEIGH HOUSING: TWDC	COM	12	LMH	10,000.00	100.0	10,000.00	1	1	100.0	1	0
2004	0005	11066	MT. PLEASANT SCATTERED SITE HOUSING-Contract # 63123	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2004	0005	11809	Mt. Pleasant Now: Single Fam Rehab-RH 2011-19	COM	14B	LMH	84,258.95	100.0	84,258.95	4	4	100.0	0	4
2004	0010	7739	PAINT REBATE PROGRAM 2004	COM	14A	LMH	488,397.31	100.0	488,397.31	2,778	2,608	93.9	2,778	0
2004	0010	7807	PAINT REBATE PROGRAM 2004	COM	14A	LMH	580,020.61	100.0	580,020.61	3,661	3,622	98.9	3,661	0
2004	0014	7888	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	58,516.27	0.0	58,516.27	0	0	0.0	0	0
2004	0014	7889	AMISTAD DEVELOPMENT CORPORATION	COM	14H	LMH	51,834.39	100.0	51,834.39	18	18	100.0	0	18
2004	0014	7895	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	192,670.03	100.0	192,670.03	113	101	89.4	0	113
2004	0014	7896	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	31,663.39	0.0	31,663.39	0	0	0.0	0	0
2004	0014	7899	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	51,322.64	0.0	51,322.64	0	0	0.0	0	0
2004	0014	7900	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	115,916.47	0.0	115,916.47	0	0	0.0	0	0
2004	0014	7903	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	31,660.56	100.0	31,660.56	22	22	100.0	0	22
2004	0014	7904	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	114,150.55	100.0	114,150.55	52	40	76.9	0	52
2004	0014	7906	CLARK METRO DEVELOPMENT CORPORATION	COM	14H	LMH	22,910.48	0.0	22,910.48	0	0	0.0	0	0
2004	0014	7907	CLARK METRO DEVELOPMENT CORP.	COM	12	LMH	6,628.14	100.0	6,628.14	1	1	100.0	0	1
2004	0014	7911	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	46,665.15	0.0	46,665.15	0	0	0.0	0	0

2004	0014	7915	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	14H	LMH	87,694.79	0.0	87,694.79	0	0	0.0	0	0
2004	0014	7916	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	12	LMH	61,851.81	100.0	61,851.81	13	13	100.0	0	13
2004	0014	7920	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	16,393.45	0.0	16,393.45	0	0	0.0	0	0
2004	0014	7922	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14H	LMH	73,055.66	0.0	73,055.66	0	0	0.0	0	0
2004	0014	7923	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	24,665.83	0.0	24,665.83	0	0	0.0	0	0
2004	0014	7924	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	49,529.82	0.0	49,529.82	0	0	0.0	0	0
2004	0014	7932	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	67,495.38	100.0	67,495.38	1	1	100.0	0	1
2004	0014	7934	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	62,116.04	0.0	62,116.04	0	0	0.0	0	0
2004	0014	7935	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	13,922.33	0.0	13,922.33	0	0	0.0	0	0
2004	0014	7938	FAMICOS FOUNDATION	COM	14H	LMH	208,703.11	100.0	208,703.11	4	4	100.0	0	4
2004	0014	7939	FAMICOS FOUNDATION	COM	14B	LMH	81,909.58	0.0	81,909.58	0	0	0.0	0	0
2004	0014	7940	FAMICOS FOUNDATION	COM	12	SBA	60,613.99	0.0	60,613.99	0	0	0.0	0	0
2004	0014	7952	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	10,103.15	0.0	10,103.15	0	0	0.0	0	0
2004	0014	7959	LITTLE ITALY REDEVELOPMENT CORP.	COM	12	SBA	18,050.70	0.0	18,050.70	0	0	0.0	0	0
2004	0014	7964	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14H	LMH	46,816.47	100.0	46,816.47	80	80	100.0	0	80
2004	0014	7965	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	18,285.09	0.0	18,285.09	0	0	0.0	0	0
2004	0014	7968	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	95,978.81	100.0	95,978.81	58	53	91.4	0	58
2004	0014	7972	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	27,121.52	0.0	27,121.52	0	0	0.0	0	0
2004	0014	7973	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	33,822.31	0.0	33,822.31	0	0	0.0	0	0
2004	0014	7974	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	110,509.83	0.0	110,509.83	0	0	0.0	0	0
2004	0014	7978	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	LMH	26,270.90	0.0	26,270.90	0	0	0.0	0	0
2004	0014	7979	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	17,454.23	0.0	17,454.23	0	0	0.0	0	0
2004	0014	7980	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	24,636.53	0.0	24,636.53	0	0	0.0	0	0
2004	0014	7985	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	95,299.35	0.0	95,299.35	0	0	0.0	0	0
2004	0014	7991	OLD BROOKLYN NEIGHBORHOOD SERVICES, INC.	COM	14H	LMH	65,166.40	100.0	65,166.40	114	104	91.2	0	114
2004	0014	7994	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14H	LMH	47,007.96	100.0	47,007.96	2	2	100.0	0	2
2004	0014	7995	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	9,870.80	0.0	9,870.80	0	0	0.0	0	0
2004	0014	7996	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	18,049.01	0.0	18,049.01	0	0	0.0	0	0
2004	0014	8003	SLAVIC VILLAGE DEVELOPMENT	COM	14H	LMH	98,667.59	100.0	98,667.59	4	2	50.0	0	4

2004	0014	8006	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	24,777.94	0.0	24,777.94	0	0	0.0	0	0
2004	0014	8007	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14H	LMH	30,044.74	0.0	30,044.74	0	0	0.0	0	0
2004	0014	8008	ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC.	COM	12	SBA	11,012.34	0.0	11,012.34	0	0	0.0	0	0
2004	0014	8015	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	36,272.34	0.0	36,272.34	0	0	0.0	0	0
2004	0014	8016	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	15,124.07	100.0	15,124.07	1	1	100.0	0	1
2004	0014	8020	TREMONT WEST DEVELOPMENT CORPORATION	COM	14H	SBA	29,989.15	0.0	29,989.15	0	0	0.0	0	0
2004	0014	8021	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	32,639.82	0.0	32,639.82	0	0	0.0	0	0
2004	0014	8026	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	50,636.52	0.0	50,636.52	0	0	0.0	0	0
2004	0014	8029	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	21,357.76	0.0	21,357.76	0	0	0.0	0	0
2004	0014	8032	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	163,092.05	100.0	163,092.05	32	32	100.0	0	32
2004	0014	8083	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	89,114.08	0.0	89,114.08	0	0	0.0	0	0
2004	0014	8087	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	12	LMH	8,111.81	0.0	8,111.81	0	0	0.0	0	0
2004	0014	8299	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14I	LMH	22,211.09	100.0	22,211.09	4	4	100.0	0	4
2004	0014	8312	ST. CLAIR SUPERIOR NEIGHBORHOOD DEV.	COM	14B	LMH	16,894.46	0.0	16,894.46	0	0	0.0	0	0
2004	0014	8313	ST. CLAIR SUPERIOR NEIGHBORHOOD DEV.	COM	14I	LMH	3,699.78	0.0	3,699.78	0	0	0.0	0	0
2004	0014	8416	GLENVILLE DEVELOPMENT CORP.	COM	12	SBA	189.28	0.0	189.28	0	0	0.0	0	0
2004	0015	7754	UNITED LABOR AGENCY: H.M.A.P.	COM	14H	LMH	78,102.00	100.0	78,102.00	33	33	100.0	0	33
2004	0015	7768	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	180,500.00	100.0	180,500.00	51	51	100.0	51	0
2004	0015	7794	LUTHERAN HOUSING CORP: TOOL LOAN PROGAM	COM	14A	LMH	120,000.00	100.0	120,000.00	1,017	1,017	100.0	0	1,017
2004	0015	7803	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	102,275.00	100.0	102,275.00	98	89	90.8	46	52
2004	0015	7877	LUTHERAN HOUSING CORP.: FURNACE REPAIR	COM	14A	LMH	100,731.00	100.0	100,731.00	473	473	100.0	473	0
2004	0015	8119	LUTHERAN HOUSING CORP.: FURNACE REPAIR	COM	14H	LMH	269,362.00	0.0	269,362.00	0	0	0.0	0	0
2004	0015	9618	COMMUNITY HOUSING SOLUTIONS: FURNACE	COM	14A	LMH	1,709,327.36	100.0	1,709,327.36	1,376	1,376	100.0	1,376	0
2004	0016	8321	CHRISTMAS IN APRIL	COM	14A	LMH	6,000.00	100.0	6,000.00	9	9	100.0	0	9
2004	0024	8073	2320 EAST 36TH STREET (ROOF REPLACEMENT)	COM	14A	LMH	7,145.00	100.0	7,145.00	1	1	100.0	1	0
2004	0024	8143	LUTHERAN HOUSING CORP.: W-5 HOME REPAIR	COM	14H	LMH	67,811.00	100.0	67,811.00	17	17	100.0	17	0
2004	0024	10839	BURTEN, BELL, CARR: WARD 5 HOUSING	COM	12	SBA	66,130.00	0.0	66,130.00	0	0	0.0	0	0
2004	0028	7723	SUPERIOR AVENUE TOWNHOMES	COM	12	SBA	4,425.00	0.0	4,425.00	0	0	0.0	0	0
2004	0034	7718	CLARK METRO WARD 15 HOME REPAIR	COM	14A	LMH	9,372.00	100.0	9,372.00	71	71	100.0	71	0

2004	0035	7878	PLAZA AT HURON POINT	COM	14A	LMH	98,521.87	100.0	98,521.87	5	5	100.0	5	0
2004	0037	7786	MIDWEST HOUSING PROGRAM	COM	14A	LMH	81,313.93	100.0	81,313.93	193	193	100.0	0	193
2004	0038	8303	WESTTOWN DEV CORP. HOME REPAIR INCENTIVE	COM	14A	LMH	49,649.83	100.0	49,649.83	38	37	97.4	38	0
2004	0038	8360	WESTTOWN DEV CORP. HOME REPAIR INCENTIVE	COM	14H	LMH	54,490.17	0.0	54,490.17	0	0	0.0	0	0
2004	0040	8304	KAMM'S CORNER DEVELOPMENT CORP. (HMAP)	COM	14A	LMH	50,000.00	100.0	50,000.00	34	34	100.0	34	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				29,575,322.66	87.2	25,805,322.66	10,659	10,347	97.0	8,796	1,863
							29,575,322.66	87.2	25,805,322.66	10,659	10,347	97.0	8,796	1,863

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0004	6705	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	1,139,260.00	100.0	1,139,260.00	406	403	99.3	406	0
2003	0004	6983	AFORD-A-HOME (AAH)	COM	14A	LMH	400,000.00	100.0	400,000.00	56	23	41.1	56	0
2003	0004	7063	PAINT REBATE PROGRAM	COM	14A	LMH	720,640.00	100.0	720,640.00	2,640	2,640	100.0	1,597	1,043
2003	0004	7176	REPAIR-A-HOME (RAH)	COM	14A	LMH	245,888.00	100.0	245,888.00	6	6	100.0	6	0
2003	0004	7226	JIMMY HUNTER	COM	14A			0.0	0.00	0	0	0.0	0	0
2003	0004	7361	LUTHERAN HOUSING SERVES: FURNACE REPAIR	COM	14A	LMH	1,421,667.00	100.0	1,421,667.00	577	577	100.0	577	0
2003	0005	7263	CITIRAMA 2003: HOUGH	COM	12	SBA	99,333.00	0.0	99,333.00	0	0	0.0	0	0
2003	0005	7291	BRIDGE SQUARE HOUSING: PHASE III	COM	12	SBA	226,677.00	0.0	226,677.00	0	0	0.0	0	0
2003	0005	7306	UNION-MILES IN-FILL HOUSING	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2003	0005	7416	HOUGH (WARD 7) CUSTOM HOMES	COM	12	SBA	170,000.00	0.0	170,000.00	0	0	0.0	0	0
2003	0005	7469	TOWN HOMES AT EAST 142	COM	12	SBA	65,000.00	0.0	65,000.00	0	0	0.0	0	0
2003	0005	7507	WEST TECH LOFTS	COM	12	SBA	380,912.00	0.0	380,912.00	0	0	0.0	0	0
2003	0005	7656	THE CLOISTERS HOUSING DEVELOPMENT	COM	12	SBA	250,000.00	0.0	250,000.00	0	0	0.0	0	0
2003	0005	7671	CUSTOM HOMES OF GLENVILLE	COM	12	SBA	70,000.00	0.0	70,000.00	0	0	0.0	0	0
2003	0005	7672	MT. PLEASANT SCATTERED SITE HOUSING	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2003	0005	7887	SOUTHINGTON MANOR (SHAKER SQUARE)	COM	12	SBA	225,000.00	0.0	225,000.00	0	0	0.0	0	0

2003	0005	8272	EAST CLARK HOUSING INITIATIVE	COM	12	SBA	38,995.00	0.0	38,995.00	0	0	0.0	0	0
2003	0005	9435	THE CHICLE BUILDING	COM	14B	SBA	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2003	0005	9586	ST. LUKE'S POINTE HOUSING	COM	12	SBA	875,000.00	0.0	875,000.00	0	0	0.0	0	0
2003	0005	9711	WATER'S EDGE HOUSING DEVELOPMENT	COM	12	SBA	60,000.00	0.0	60,000.00	0	0	0.0	0	0
2003	0014	7033	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	54,403.78	0.0	54,403.78	0	0	0.0	0	0
2003	0014	7034	AMISTAD DEVELOPMENT CORPORATION	COM	14H	LMH	79,894.58	0.0	79,894.58	0	0	0.0	0	0
2003	0014	7043	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14A	LMH	189,337.37	100.0	189,337.37	152	132	86.8	0	152
2003	0014	7044	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	11,541.59	0.0	11,541.59	0	0	0.0	0	0
2003	0014	7046	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	42,170.76	0.0	42,170.76	0	0	0.0	0	0
2003	0014	7047	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	119,739.29	0.0	119,739.29	0	0	0.0	0	0
2003	0014	7050	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	120,197.37	100.0	120,197.37	74	59	79.7	0	74
2003	0014	7051	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14A	LMH	65,462.43	100.0	65,462.43	6	6	100.0	0	6
2003	0014	7053	CLARK METRO DEVELOPMENT CORPORATION	COM	14H	LMH	40,305.19	0.0	40,305.19	0	0	0.0	0	0
2003	0014	7054	CLARK METRO DEVELOPMENT CORP.	COM	12	LMH	8,848.99	0.0	8,848.99	0	0	0.0	0	0
2003	0014	7059	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	COM	14H	LMH	28,161.76	0.0	28,161.76	0	0	0.0	0	0
2003	0014	7064	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	14H	LMH	41,620.80	0.0	41,620.80	0	0	0.0	0	0
2003	0014	7065	CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT	COM	12	LMH	59,351.40	0.0	59,351.40	0	0	0.0	0	0
2003	0014	7069	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	14,690.83	0.0	14,690.83	0	0	0.0	0	0
2003	0014	7071	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	73,671.31	100.0	73,671.31	1	1	100.0	0	1
2003	0014	7072	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	42,928.85	0.0	42,928.85	0	0	0.0	0	0
2003	0014	7073	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	85,229.78	0.0	85,229.78	0	0	0.0	0	0
2003	0014	7080	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	14H	LMH	38,749.87	0.0	38,749.87	0	0	0.0	0	0
2003	0014	7083	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14A	LMH	113,652.50	100.0	113,652.50	1	1	100.0	0	1
2003	0014	7085	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	88,294.23	0.0	88,294.23	0	0	0.0	0	0
2003	0014	7089	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	58,334.49	0.0	58,334.49	0	0	0.0	0	0
2003	0014	7090	GLENVILLE DEVELOPMENT CORPORATION	COM	12	SBA	1,440.00	0.0	1,440.00	0	0	0.0	0	0
2003	0014	7095	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	56,483.76	100.0	56,483.76	33	33	100.0	0	33
2003	0014	7102	LITTLE ITALY 2000 REDEVELOPMENT CORP.	COM	12	SBA	21,888.34	0.0	21,888.34	0	0	0.0	0	0
2003	0014	7107	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14A	LMH	67,094.88	100.0	67,094.88	99	99	100.0	0	99

2003	0014	7108	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	34,575.18	0.0	34,575.18	0	0	0.0	0	0
2003	0014	7112	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14A	LMH	95,202.94	100.0	95,202.94	29	26	89.7	0	29
2003	0014	7117	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	24,833.11	0.0	24,833.11	0	0	0.0	0	0
2003	0014	7118	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	26,571.26	0.0	26,571.26	0	0	0.0	0	0
2003	0014	7119	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	92,028.85	100.0	92,028.85	1	1	100.0	0	1
2003	0014	7123	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	LMH	28,522.12	0.0	28,522.12	0	0	0.0	0	0
2003	0014	7124	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	14,594.91	0.0	14,594.91	0	0	0.0	0	0
2003	0014	7125	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	19,929.28	0.0	19,929.28	0	0	0.0	0	0
2003	0014	7130	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	87,803.68	0.0	87,803.68	0	0	0.0	0	0
2003	0014	7134	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14H	LMH	18,029.61	0.0	18,029.61	0	0	0.0	0	0
2003	0014	7135	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	35,680.28	0.0	35,680.28	0	0	0.0	0	0
2003	0014	7137	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	10,839.00	0.0	10,839.00	0	0	0.0	0	0
2003	0014	7150	SLAVIC VILLAGE DEVELOPMENT	COM	14A	LMH	108,428.25	100.0	108,428.25	3	2	66.7	0	3
2003	0014	7153	SLAVIC VILLAGE DEVELOPMENT	COM	12	SBA	30,507.36	0.0	30,507.36	0	0	0.0	0	0
2003	0014	7155	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14H	LMH	50,981.58	0.0	50,981.58	0	0	0.0	0	0
2003	0014	7162	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	25,319.72	0.0	25,319.72	0	0	0.0	0	0
2003	0014	7163	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	17,149.36	0.0	17,149.36	0	0	0.0	0	0
2003	0014	7167	TREMONT WEST DEVELOPMENT CORPORATION	COM	14A	SBA	32,395.59	0.0	32,395.59	0	0	0.0	0	0
2003	0014	7169	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	36,482.61	0.0	36,482.61	0	0	0.0	0	0
2003	0014	7175	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	56,738.79	0.0	56,738.79	0	0	0.0	0	0
2003	0014	7179	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	47,775.00	0.0	47,775.00	0	0	0.0	0	0
2003	0014	7181	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	193,813.83	100.0	193,813.83	117	117	100.0	0	117
2003	0014	7339	FAMICOS FOUNDATION	COM	14A	LMH	190,143.43	100.0	190,143.43	15	15	100.0	0	15
2003	0014	7340	FAMICOS FOUNDATION	COM	14B	LMH	24,130.09	100.0	24,130.09	75	75	100.0	0	75
2003	0014	7341	FAMICOS FOUNDATION	COM	12	SBA	23,411.50	0.0	23,411.50	0	0	0.0	0	0
2003	0015	6999	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	202,917.00	100.0	202,917.00	53	53	100.0	0	53
2003	0015	7008	LUTHERAN HOUSING CORP: TOOL LOAN PROGAM	COM	14A	LMH	120,000.00	100.0	120,000.00	1,307	1,307	100.0	0	1,307
2003	0015	7188	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	200,000.00	100.0	200,000.00	26	26	100.0	0	26
2003	0015	7218	UNITED LABOR AGENCY: H.M.A.P.	COM	14A	LMH	369,151.00	100.0	369,151.00	75	75	100.0	0	75

2003	0015	7262	LUTHERAN HOUSING CORP.: FURNACE REPAIR	COM	14A	LMH	311,399.00	100.0	311,399.00	546	546	100.0	0	546
2003	0016	7787	CHRISTMAS IN APRIL	COM	14A	LMH	6,000.00	100.0	6,000.00	22	22	100.0	22	0
2003	0024	10838	BURTEN, BELL, CARR: WARD 5 HOUSING	COM	12	SBA	92,853.00	0.0	92,853.00	0	0	0.0	0	0
2003	0034	6936	CLARK METRO WARD 15 HOME REPAIR	COM	14A	LMH	20,709.00	100.0	20,709.00	32	32	100.0	0	32
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			10,810,782.48	100.0	10,810,782.48	6,352	6,277	98.8	2,664	3,688
							10,810,782.48	100.0	10,810,782.48	6,352	6,277	98.8	2,664	3,688

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0001	6695	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	500,000.00	100.0	500,000.00	39	39	100.0	0	39
2002	0004	6444	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	2,343,414.00	100.0	2,343,414.00	295	295	100.0	295	0
2002	0004	6445	AFORD-A-HOME (AAH)	COM	14A	LMH	200,000.00	100.0	200,000.00	9	4	44.4	9	0
2002	0004	6667	REPAIR-A-HOME (RAH)	COM	14A	LMH	1,577,391.00	100.0	1,577,391.00	43	43	100.0	43	0
2002	0004	7360	NEIGHBORHOOD SERVICES: FURNACE REPAIR	COM	14A	LMH	161,470.00	100.0	161,470.00	64	64	100.0	64	0
2002	0005	6307	OHIO CITY SCATTERED SITE HOUSING CONST.	COM	12	SBA	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2002	0005	6402	SLAVIC VILLAGE SCATTERED SITE HOUSING	COM	12	SBA	108,000.00	0.0	108,000.00	0	0	0.0	0	0
2002	0005	6439	ECO VILLAGE TOWNHOUSES	COM	12	SBA	210,150.00	0.0	210,150.00	0	0	0.0	0	0
2002	0005	6484	LORI PROPERTIES TOWNHOUSES PHASE I	COM	12	SBA	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2002	0005	6561	METRO LOFTS	COM	14B	SBA	500,000.00	0.0	500,000.00	0	0	0.0	0	0
2002	0005	6563	AMISTAD IN-FILL HOUSING DEVELOPMENT	COM	12	SBA	250,000.00	0.0	250,000.00	0	0	0.0	0	0
2002	0005	6729	BUCKEYE HOMES 2002	COM	12	SBA	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2002	0005	6730	CUSTOM HOMES OF GLENVILLE	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2002	0005	6746	ST. LUKE'S POINTE HOUSING	COM	12	SBA	400,000.00	0.0	400,000.00	0	0	0.0	0	0
2002	0005	6825	CUDELL HOMES: PHASE II	COM	12	LMH	20,000.00	100.0	20,000.00	3	3	100.0	0	3
2002	0005	6924	FRANKLIN LOFTS/MAGNACO BUILDING	COM	14A	SBA	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2002	0005	7032	SLAVIC VILLAGE TOWNHOMES	COM	12	SBA	265,535.00	0.0	265,535.00	0	0	0.0	0	0

2002	0005	7111	PARKSIDE TOWN HOMES	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2002	0005	7202	WATER'S EDGE HOUSING DEVELOPMENT	COM	12	SBA	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2002	0005	7381	KINSMAN TOWNHOUSES	COM	12	SBA	198,400.00	0.0	198,400.00	0	0	0.0	0	0
2002	0005	7491	JOHN ADAMS HOMES II	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2002	0005	7515	CITIRAMA 2004: GLENVILLE	COM	12	SBA	232,675.00	0.0	232,675.00	0	0	0.0	0	0
2002	0005	8658	DUCK ISLAND NEIGH HOUSING: TWDC	COM	12	LMH	20,000.00	100.0	20,000.00	3	3	100.0	3	0
2002	0005	9016	FAIRFAX RENAISSANCE DEV. SCATTER SITE	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2002	0005	9426	FRIES AND SCHUELE PROJECT	COM	12	SBA	155,000.00	0.0	155,000.00	0	0	0.0	0	0
2002	0005	9427	FAIRWOOD SCATTERED SITE DEVELOPMENT	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2002	0014	6244	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	31,935.63	0.0	31,935.63	0	0	0.0	0	0
2002	0014	6245	AMISTAD DEVELOPMENT CORPORATION	COM	14H	LMH	77,764.28	0.0	77,764.28	0	0	0.0	0	0
2002	0014	6252	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14A	LMH	159,787.94	100.0	159,787.94	202	171	84.7	0	202
2002	0014	6253	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	14,703.14	0.0	14,703.14	0	0	0.0	0	0
2002	0014	6255	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	42,402.15	0.0	42,402.15	0	0	0.0	0	0
2002	0014	6256	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	108,102.85	0.0	108,102.85	0	0	0.0	0	0
2002	0014	6262	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	56,683.00	100.0	56,683.00	24	21	87.5	0	24
2002	0014	6263	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	110,595.10	100.0	110,595.10	47	38	80.9	0	47
2002	0014	6265	CLARK METRO DEVELOPMENT CORPORATION	COM	14H	LMH	62,939.29	0.0	62,939.29	0	0	0.0	0	0
2002	0014	6266	CLARK METRO DEVELOPMENT CORP.	COM	12	LMH	15,449.04	0.0	15,449.04	0	0	0.0	0	0
2002	0014	6270	COLLINWOOD VILLAGE DEVELOPMENT CORP.	COM	14H	LMH	43,335.72	0.0	43,335.72	0	0	0.0	0	0
2002	0014	6275	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	9,837.28	0.0	9,837.28	0	0	0.0	0	0
2002	0014	6282	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	62,917.06	100.0	62,917.06	3	1	33.3	0	3
2002	0014	6283	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	41,616.02	0.0	41,616.02	0	0	0.0	0	0
2002	0014	6284	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	70,093.24	0.0	70,093.24	0	0	0.0	0	0
2002	0014	6289	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	79,027.56	100.0	79,027.56	15	15	100.0	0	15
2002	0014	6291	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	71,671.54	0.0	71,671.54	0	0	0.0	0	0
2002	0014	6293	FAMICOS FOUNDATION	COM	14A	LMH	121,912.13	0.0	121,912.13	0	0	0.0	0	0
2002	0014	6294	FAMICOS FOUNDATION	COM	14H	LMH	24,167.34	100.0	24,167.34	24	24	100.0	0	24
2002	0014	6295	FAMICOS FOUNDATION	COM	12	SBA	18,679.94	0.0	18,679.94	0	0	0.0	0	0

2002	0014	6313	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14A	LMH	11,649.60	100.0	11,649.60	28	28	100.0	0	28
2002	0014	6322	LITTLE ITALY 2000 REDEVELOPMENT CORP.	COM	12	SBA	22,489.91	0.0	22,489.91	0	0	0.0	0	0
2002	0014	6334	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14A	LMH	56,604.70	100.0	56,604.70	78	78	100.0	0	78
2002	0014	6335	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	42,961.60	0.0	42,961.60	0	0	0.0	0	0
2002	0014	6338	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14A	LMH	96,740.65	100.0	96,740.65	22	19	86.4	0	22
2002	0014	6343	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	2,126.96	0.0	2,126.96	0	0	0.0	0	0
2002	0014	6344	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	88,653.59	0.0	88,653.59	0	0	0.0	0	0
2002	0014	6348	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	LMH	37,512.00	0.0	37,512.00	0	0	0.0	0	0
2002	0014	6349	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	18,396.95	0.0	18,396.95	0	0	0.0	0	0
2002	0014	6350	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	19,533.14	0.0	19,533.14	0	0	0.0	0	0
2002	0014	6355	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	81,101.12	0.0	81,101.12	0	0	0.0	0	0
2002	0014	6359	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14H	LMH	26,101.31	0.0	26,101.31	0	0	0.0	0	0
2002	0014	6360	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	27,956.32	0.0	27,956.32	0	0	0.0	0	0
2002	0014	6361	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	11,101.21	0.0	11,101.21	0	0	0.0	0	0
2002	0014	6368	SLAVIC VILLAGE DEVELOPMENT	COM	14A	LMH	21,485.15	100.0	21,485.15	9	7	77.8	0	9
2002	0014	6371	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	64,067.60	100.0	64,067.60	9	6	66.7	0	9
2002	0014	6373	TREMONT WEST DEVELOPMENT CORPORATION	COM	14A	SBA	34,914.14	0.0	34,914.14	0	0	0.0	0	0
2002	0014	6374	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	37,420.97	0.0	37,420.97	0	0	0.0	0	0
2002	0014	6379	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	75,156.91	0.0	75,156.91	0	0	0.0	0	0
2002	0014	6382	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	29,381.21	0.0	29,381.21	0	0	0.0	0	0
2002	0014	6384	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	202,563.31	100.0	202,563.31	44	44	100.0	0	44
2002	0014	6396	EUCLID ST. CLAIR DEVELOPMENT CORP.	COM	14H	LMH	39,085.76	0.0	39,085.76	0	0	0.0	0	0
2002	0014	6420	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14I	LMH	12,390.01	100.0	12,390.01	23	23	100.0	0	23
2002	0014	6422	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14H	LMH	31,049.05	0.0	31,049.05	0	0	0.0	0	0
2002	0014	6426	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	12	SBA	21,731.75	0.0	21,731.75	0	0	0.0	0	0
2002	0014	6427	STOCKYARD REDEVELOPMENT ORGANIZATION	COM	14H	LMH	16,982.21	100.0	16,982.21	30	30	100.0	30	0
2002	0014	6628	FAMICOS FOUNDATION - WARD 7 (HAPP)	COM	14H	LMH	34,901.52	0.0	34,901.52	0	0	0.0	0	0
2002	0014	6629	FAMICOS - WARD 7 (HAPP)	COM	12	LMH	24,082.95	0.0	24,082.95	0	0	0.0	0	0
2002	0014	6632	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	53,783.48	0.0	53,783.48	0	0	0.0	0	0

2002	0014	6633	GLENVILLE DEVELOPMENT CORPORATION	COM	12	SBA	5,591.96	0.0	5,591.96	0	0	0.0	0	0
2002	0014	6721	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	7,055.38	0.0	7,055.38	0	0	0.0	0	0
2002	0015	6280	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	105,000.00	100.0	105,000.00	16	16	100.0	0	16
2002	0015	6332	LUTHERAN HOUSING CORP: TOOL LOAN PROGAM	COM	14A	LMH	119,997.00	100.0	119,997.00	1,420	1,420	100.0	0	1,420
2002	0015	6400	UNITED LABOR AGENCY: H.M.A.P.	COM	14A	LMH	326,435.00	100.0	326,435.00	25	25	100.0	0	25
2002	0015	6471	LUTHERAN HOUSING CORP.: FURNACE REPAIR	COM	14A	LMH	240,000.00	100.0	240,000.00	1,023	1,023	100.0	0	1,023
2002	0015	6547	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	151,999.00	100.0	151,999.00	34	34	100.0	0	34
2002	0016	6679	REBUILDING TOGETHER-CHRISTMAS IN APRIL	COM	14A	LMH	6,000.00	100.0	6,000.00	12	12	100.0	1	11
2002	0024	6126	LUTHERAN HOUSING CORP.: W-5 HOME REPAIR	COM	14A	LMH	138,907.00	100.0	138,907.00	31	31	100.0	0	31
2002	0024	6131	EMERITUS HOUSE RAHABILITATION	COM	14B	LMH	36,450.00	100.0	36,450.00	56	56	100.0	0	56
2002	0024	6166	BURTEN, BELL, CARR: WARD 5 HOUSING	COM	12	SBA	100,000.00	0.0	100,000.00	0	0	0.0	0	0
2002	0035	6643	OLD BROOKLYN NEIGHBORHOOD SERVICES	COM	14A	LMH	167,461.92	100.0	167,461.92	17	17	100.0	0	17
2002	0037	6539	MIDWEST HOUSING PROGRAM	COM	14A	LMH	58,142.09	100.0	58,142.09	233	233	100.0	0	233
2002	0037	6611	WEST TECH HOUSING	COM	14B	SBA	200,000.00	0.0	200,000.00	0	0	0.0	0	0
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				11,690,619.68	100.0	11,690,619.68	3,881	3,823	98.5	445	3,436
							11,690,619.68	100.0	11,690,619.68	3,881	3,823	98.5	445	3,436

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0001	5414	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	1,044,000.00	100.0	1,044,000.00	94	94	100.0	0	94
2001	0004	5036	LUTHERAN HOUSING: WARD 15	COM	14A	LMH	36,601.00	100.0	36,601.00	21	21	100.0	0	21
2001	0004	5294	PAINT REBATE PROGRAM	COM	14A	LMH	743,355.02	100.0	743,355.02	1,402	1,402	100.0	1,402	0
2001	0004	5676	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	2,867,685.50	100.0	2,867,685.50	222	222	100.0	222	0
2001	0004	5734	REPAIR-A-HOME (RAH)	COM	14A	LMH	1,603,129.00	100.0	1,603,129.00	35	35	100.0	35	0
2001	0004	6124	PAINT REBATE PROGRAM	COM	14A	LMH	707,153.00	100.0	707,153.00	2,890	2,857	98.9	1,471	1,419
2001	0005	4317	HERITAGE LANE: HOUSING CONSTRUCTION	COM	12	SBA	1,459,879.64	0.0	1,459,879.64	0	0	0.0	0	0

2001	0005	5426	SECOND MORTGAGE ASSISTANCE	COM	12	SBA	24,877.00	0.0	24,877.00	0	0	0.0	0	0
2001	0005	5537	SCRANTON VILLAGE	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2001	0005	5615	BURTEN, BELL, CARR-DEMO OF 37837 CENTRAL	COM	12	LMH	641,336.00	100.0	641,336.00	170	99	58.2	0	170
2001	0005	5752	LEE-HARVARD-SEVILLE-MILES NEW HOMES	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2001	0005	5933	NOTRE DAME COMMUNITY HOMES	COM	12	LMH	999,999.78	100.0	999,999.78	12	12	100.0	0	12
2001	0005	5998	PROJECT AFFORD: PHASE II	COM	12	LMH	40,000.00	100.0	40,000.00	4	4	100.0	0	4
2001	0005	6013	FAIRWOOD SCATTERED SITE DEVELOPMENT	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2001	0005	6014	RAINBOW TERRACE APARTMENTS (FLOAT LOAN)	COM	14B	LMH	5,000,000.00	100.0	5,000,000.00	484	484	100.0	0	484
2001	0005	6037	UNION MILES GREEN BUILT HOMES	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0
2001	0005	6038	BUCKEYE HOMES 2001	COM	14A	SBA	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2001	0005	6058	COURTLAND ESTATES II	COM	12	SBA	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2001	0005	6071	FULLER AVENUE HOMES (BURTEN, BELL, CARR)	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2001	0005	6111	FRIES AND SCHUELE PROJECT	COM	12	SBA	500,000.00	0.0	500,000.00	0	0	0.0	0	0
2001	0005	6128	CARVER PARK ESTATES	COM	12	LMH	259,843.00	100.0	259,843.00	279	279	100.0	0	279
2001	0005	6302	CUDELL MIDWEST HOMES	COM	12	SBA	120,000.00	0.0	120,000.00	0	0	0.0	0	0
2001	0005	6636	SLAVIC VILLAGE SCATTERED SITE HOUSING	COM	12	SBA	70,000.00	0.0	70,000.00	0	0	0.0	0	0
2001	0005	6779	THE CHICLE BUILDING	COM	14B	SBA	300,000.00	0.0	300,000.00	0	0	0.0	0	0
2001	0005	7170	LONGMEAD SCHOOL IN-FILL HOUSING	COM	12	SBA	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2001	0005	8661	EUCLID BEACH HOMES II	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2001	0005	9122	LEGACY HOMES	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2001	0005	9129	TREMONT RIDGE HOUSING DEVELOPMENT	COM	14A	SBA	2,624.00	0.0	2,624.00	0	0	0.0	0	0
2001	0005	9617	ECO VILLAGE	COM	12	SBA	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2001	0005	9641	EAST BOULEVARD HISTORIC CONDOS	COM	14A	SBA	8,918.00	0.0	8,918.00	0	0	0.0	0	0
2001	0007	5733	CLEVELAND HOUSING NETWORK (CHN): P18	COM	12	LMH	3,500,000.00	100.0	3,500,000.00	60	60	100.0	60	0
2001	0007	5786	CLEVELAND HOUSING NETWORK (CHN): P17	COM	14A	LMH	3,308,001.90	100.0	3,308,001.90	36	36	100.0	0	36
2001	0007	5787	PARK VILLAGE APARTMENTS	COM	14B	LMH	5,858,028.65	17.1	999,999.65	75	75	100.0	75	0
2001	0014	5263	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	6,041.23	0.0	6,041.23	0	0	0.0	0	0
2001	0014	5264	AMISTAD DEVELOPMENT CORPORATION	COM	14H	LMH	101,115.25	0.0	101,115.25	0	0	0.0	0	0
2001	0014	5442	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	81,647.92	0.0	81,647.92	0	0	0.0	0	0

2001	0014	5443	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	85,804.50	0.0	85,804.50	0	0	0.0	0	0
2001	0014	5480	CLARK METRO DEVELOPMENT CORPORATION	COM	14A	LMH	51,900.33	100.0	51,900.33	4	3	75.0	0	4
2001	0014	5481	CLARK METRO DEVELOPMENT CORP.	COM	12	LMH	9,981.99	0.0	9,981.99	0	0	0.0	0	0
2001	0014	5484	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	55,065.91	100.0	55,065.91	10	6	60.0	0	10
2001	0014	5485	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	71,170.92	0.0	71,170.92	0	0	0.0	0	0
2001	0014	5486	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	98,273.71	0.0	98,273.71	0	0	0.0	0	0
2001	0014	5492	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	56,691.15	100.0	56,691.15	16	16	100.0	0	16
2001	0014	5494	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	34,619.58	0.0	34,619.58	0	0	0.0	0	0
2001	0014	5495	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	31,883.59	0.0	31,883.59	0	0	0.0	0	0
2001	0014	5506	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14A	LMH	100,159.69	100.0	100,159.69	6	2	33.3	0	6
2001	0014	5507	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	LMH	23,528.24	100.0	23,528.24	1	1	100.0	0	1
2001	0014	5513	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	79,456.04	100.0	79,456.04	1	1	100.0	0	1
2001	0014	5532	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14A	LMH	116,084.91	100.0	116,084.91	15	15	100.0	0	15
2001	0014	5541	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14A	LMH	126,608.49	100.0	126,608.49	157	157	100.0	0	157
2001	0014	5542	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	60,920.36	0.0	60,920.36	0	0	0.0	0	0
2001	0014	5546	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14H	LMH	29,563.11	0.0	29,563.11	0	0	0.0	0	0
2001	0014	5547	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	21,521.13	0.0	21,521.13	0	0	0.0	0	0
2001	0014	5554	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14A	LMH	155,333.71	100.0	155,333.71	72	72	100.0	0	72
2001	0014	5619	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	60,717.93	100.0	60,717.93	8	8	100.0	0	8
2001	0014	5620	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	118,888.29	100.0	118,888.29	30	13	43.3	0	30
2001	0014	5626	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	29,690.82	0.0	29,690.82	0	0	0.0	0	0
2001	0014	5627	GLENVILLE DEVELOPMENT CORPORATION	COM	12	SBA	2,911.26	0.0	2,911.26	0	0	0.0	0	0
2001	0014	5655	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	65,572.89	0.0	65,572.89	0	0	0.0	0	0
2001	0014	5667	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	32,436.95	0.0	32,436.95	0	0	0.0	0	0
2001	0014	5670	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	14,528.45	0.0	14,528.45	0	0	0.0	0	0
2001	0014	5686	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	151,948.62	100.0	151,948.62	35	35	100.0	0	35
2001	0014	5693	TREMONT WEST DEVELOPMENT CORPORATION	COM	14A	SBA	19,542.65	0.0	19,542.65	0	0	0.0	0	0
2001	0014	5694	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	50,811.59	0.0	50,811.59	0	0	0.0	0	0
2001	0014	5702	SLAVIC VILLAGE DEVELOPMENT	COM	14A	LMH	22,118.21	100.0	22,118.21	7	3	42.9	0	7

2001	0014	5705	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	66,253.04	100.0	66,253.04	17	12	70.6	0	17
2001	0014	5706	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	SBA	35,084.08	0.0	35,084.08	0	0	0.0	0	0
2001	0014	5707	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	45,903.46	0.0	45,903.46	0	0	0.0	0	0
2001	0014	5708	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	40,907.12	0.0	40,907.12	0	0	0.0	0	0
2001	0014	5738	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	12	SBA	11,964.51	0.0	11,964.51	0	0	0.0	0	0
2001	0014	5742	COLLINWOOD VILLAGE DEVELOPMENT CORP.	COM	14H	LMH	38,977.01	0.0	38,977.01	0	0	0.0	0	0
2001	0014	5747	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	17,610.41	0.0	17,610.41	0	0	0.0	0	0
2001	0014	5794	FAMICOS FOUNDATION	COM	14A	LMH	117,261.65	100.0	117,261.65	115	115	100.0	0	115
2001	0014	5795	FAMICOS FOUNDATION	COM	14B	LMH	44,215.19	0.0	44,215.19	0	0	0.0	0	0
2001	0014	5796	FAMICOS FOUNDATION	COM	12	SBA	55,439.93	0.0	55,439.93	0	0	0.0	0	0
2001	0014	5970	FAMICOS FOUNDATION - WARD 7 (HAPP)	COM	14H	LMH	56,716.56	0.0	56,716.56	0	0	0.0	0	0
2001	0014	5972	FAMICOS - WARD 7 (HAPP)	COM	12	LMH	47,441.44	0.0	47,441.44	0	0	0.0	0	0
2001	0014	6127	ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14A	LMH	45,499.84	100.0	45,499.84	3	3	100.0	0	3
2001	0014	6797	CUDELL IMPROVEMENT, INCORPORATED	COM	14B	LMH	7,303.63	100.0	7,303.63	1	1	100.0	0	1
2001	0015	5218	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	712,143.99	100.0	712,143.99	36	36	100.0	0	36
2001	0015	5269	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	247,814.07	100.0	247,814.07	34	34	100.0	34	0
2001	0015	5343	UNITED LABOR AGENCY: H.M.A.P.	COM	14A	LMH	320,590.75	100.0	320,590.75	22	22	100.0	22	0
2001	0015	5577	LUTHERAN HOUSING FURNACE REPAIR	COM	14A	LMH	289,698.94	100.0	289,698.94	568	568	100.0	0	568
2001	0015	5910	LUTHERAN HOUSING CORP.: TOOL LOAN PROG.	COM	14A	LMH	119,999.69	100.0	119,999.69	172	172	100.0	0	172
2001	0024	5971	BURTEN, BELL AND CARR/CHN HOMEWARD	COM	14A	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2001	0027	5418	NOTRE DAME APARTMENTS/COMMUNITY CENTER	COM	14B	LMH	47,228.80	100.0	47,228.80	1	1	100.0	0	1
2001	0028	7259	GARDNER EVERGREEN HOUSING DEVELOPMENT	COM	12	SBA	84,300.00	0.0	84,300.00	0	0	0.0	0	0
2001	0029	6019	EUCLID-ST. CLAIR DEVELOPMENT CORP.	COM	14A	LMH	6,982.43	100.0	6,982.43	1	1	100.0	1	0
2001	0029	7476	NEW AVENUES TO INDEPENDENCE	COM	14B	LMH	50,000.00	100.0	50,000.00	176	176	100.0	0	176
2001	0030	6943	C.H. MANDEL BUILDING	COM	14B	LMH	50,000.00	100.0	50,000.00	4	4	100.0	0	4
2001	0036	5557	STOCKYARD REDEVELOPMENT ORG.:	COM	14A	LMH	15,612.27	100.0	15,612.27	3	3	100.0	0	3
2001	0036	6026	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	COM	12	LMH	6,169.77	100.0	6,169.77	3	3	100.0	0	3
2001	0037	5214	MIDWEST HOUSING PROGRAM	COM	14A	LMH	74,225.43	100.0	74,225.43	51	51	100.0	0	51
2001	0037	5413	CHN/HOMEWARD: WARD 18 NDA	COM	14A	SBA	36,000.00	0.0	36,000.00	0	0	0.0	0	0

2001	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	34,368,314.92	85.8	29,510,285.92	7,353	7,214	98.1	3,322	4,031
		34,368,314.92	85.8	29,510,285.92	7,353	7,214	98.1	3,322	4,031

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0001	4732	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	LMH	499,928.35	100.0	499,928.35	96	96	100.0	0	96
2000	0004	4565	PAINT REBATE PROGRAM	COM	14A	LMH	947,717.27	100.0	947,717.27	3,094	3,094	100.0	0	3,094
2000	0004	5019	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	1,044,272.42	100.0	1,044,272.42	99	99	100.0	0	99
2000	0004	5071	REPAIR-A-HOME (RAH)	COM	14A	LMH	780,307.58	100.0	780,307.58	16	16	100.0	0	16
2000	0005	4655	Unknown	COM	14A	SBA	1,119,394.00	0.0	1,119,394.00	0	0	0.0	0	0
2000	0005	4898	VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE	COM	12	LMH	180,826.00	100.0	180,826.00	1	1	100.0	0	1
2000	0005	4899	VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE	COM	12	SBA	35,000.00	0.0	35,000.00	0	0	0.0	0	0
2000	0005	4916	ORCHARD PARK HOUSING DEVELOPMENT	COM	12	SBA	84,558.40	0.0	84,558.40	0	0	0.0	0	0
2000	0005	4930	FRIES AND SCHUELE PROJECT	COM	14B	SBA	503,750.00	0.0	503,750.00	0	0	0.0	0	0
2000	0005	4932	SECOND MORTGAGE ASSISTANCE	COM	12	SBA	160,000.00	0.0	160,000.00	0	0	0.0	0	0
2000	0005	5008	COURTLAND BUILDING	COM	14B	LMH	247,000.00	100.0	247,000.00	1	1	100.0	0	1
2000	0005	5027	PHOENIX PLAN (CDBG4760)	COM	12	SBA	149,599.00	0.0	149,599.00	0	0	0.0	0	0
2000	0005	5049	STUART HOUSE APARTMENTS	COM	14B	LMH	218,700.00	100.0	218,700.00	278	233	83.8	0	278
2000	0005	5060	UNION MILES HOMES III	COM	12	SBA	110,000.00	0.0	110,000.00	0	0	0.0	0	0
2000	0005	5095	BRIDGE SQUARE TOWNHOUSES PHASE III	COM	12	SBA	182,000.00	0.0	182,000.00	0	0	0.0	0	0
2000	0005	5366	ECO VILLAGE	COM	12	SBA	100,000.00	0.0	100,000.00	0	0	0.0	0	0
2000	0005	5616	VILLAGES OF CENTRAL (HOZ)	COM	12	SBA	535,000.00	0.0	535,000.00	0	0	0.0	0	0
2000	0005	5911	CENTRAL PARK PLACE	COM	14B	LMH	1,204,930.00	16.6	200,000.00	85	85	100.0	0	85
2000	0005	6028	EAST BOULEVARD HISTORIC CONDOS	COM	14A	SBA	195,000.00	0.0	195,000.00	0	0	0.0	0	0
2000	0007	5727	CLEVELAND HOUSING NETWORK (CHN): P17	COM	14A	LMH	3,500,000.00	100.0	3,500,000.00	9	9	100.0	0	9
2000	0014	4359	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	198,525.48	0.0	198,525.48	0	0	0.0	0	0
2000	0014	4362	SLAVIC VILLAGE DEVELOPMENT	COM	14A	LMH	65,251.97	100.0	65,251.97	19	10	52.6	0	19

2000	0014	4367	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	5,770.57	0.0	5,770.57	0	0	0.0	0	0
2000	0014	4368	AMISTAD DEVELOPMENT CORPORATION	COM	14H	LMH	139,232.86	0.0	139,232.86	0	0	0.0	0	0
2000	0014	4374	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14A	LMH	171,655.02	100.0	171,655.02	61	57	93.4	0	61
2000	0014	4377	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	87,990.61	0.0	87,990.61	0	0	0.0	0	0
2000	0014	4378	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	81,725.23	0.0	81,725.23	0	0	0.0	0	0
2000	0014	4381	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14A	LMH	94,821.82	100.0	94,821.82	19	19	100.0	0	19
2000	0014	4382	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	95,034.39	100.0	95,034.39	5	1	20.0	0	5
2000	0014	4385	CLARK METRO DEVELOPMENT CORPORATION	COM	14A	LMH	65,560.48	100.0	65,560.48	4	3	75.0	0	4
2000	0014	4386	CLARK METRO DEVELOPMENT CORP.	COM	12	LMH	12,293.65	0.0	12,293.65	0	0	0.0	0	0
2000	0014	4398	COLLINWOOD COMMUNITY SERVICES	COM	14A	LMH	25,643.28	0.0	25,643.28	0	0	0.0	0	0
2000	0014	4399	COLLINWOOD COMMUNITY SERVICES	COM	12	SBA	5,920.64	0.0	5,920.64	0	0	0.0	0	0
2000	0014	4400	COLLINWOOD VILLAGE DEVELOPMENT CORP.	COM	14H	LMH	41,534.15	0.0	41,534.15	0	0	0.0	0	0
2000	0014	4409	CUDELL IMPROVEMENT, INCORPORATED	COM	12	SBA	20,554.17	0.0	20,554.17	0	0	0.0	0	0
2000	0014	4412	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	45,801.09	100.0	45,801.09	7	2	28.6	0	7
2000	0014	4413	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	75,306.18	0.0	75,306.18	0	0	0.0	0	0
2000	0014	4414	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	93,578.89	0.0	93,578.89	0	0	0.0	0	0
2000	0014	4420	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14A	LMH	65,269.35	100.0	65,269.35	15	15	100.0	0	15
2000	0014	4422	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	34,753.51	0.0	34,753.51	0	0	0.0	0	0
2000	0014	4423	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	27,050.92	0.0	27,050.92	0	0	0.0	0	0
2000	0014	4431	FAMICOS FOUNDATION	COM	14A	LMH	230,480.35	100.0	230,480.35	44	44	100.0	0	44
2000	0014	4434	FAMICOS FOUNDATION	COM	14B	LMH	28,435.78	0.0	28,435.78	0	0	0.0	0	0
2000	0014	4435	FAMICOS FOUNDATION	COM	12	SBA	46,136.59	0.0	46,136.59	0	0	0.0	0	0
2000	0014	4440	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	27,460.68	0.0	27,460.68	0	0	0.0	0	0
2000	0014	4441	GLENVILLE DEVELOPMENT CORPORATION	COM	12	SBA	5,236.32	0.0	5,236.32	0	0	0.0	0	0
2000	0014	4449	HOUGH AREA PARTNERS IN PROGRESS	COM	12	LMH	41,625.17	100.0	41,625.17	6	2	33.3	0	6
2000	0014	4450	HOUGH AREA PARTNERS IN PROGRESS	COM	14H	LMH	43,870.43	0.0	43,870.43	0	0	0.0	0	0
2000	0014	4454	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	15,396.28	0.0	15,396.28	0	0	0.0	0	0
2000	0014	4473	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14A	LMH	138,231.88	100.0	138,231.88	163	163	100.0	0	163
2000	0014	4474	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	53,372.60	0.0	53,372.60	0	0	0.0	0	0

2000	0014	4478	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	69,489.01	100.0	69,489.01	11	3	27.3	0	11
2000	0014	4479	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	18,230.11	0.0	18,230.11	0	0	0.0	0	0
2000	0014	4489	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	29,676.86	0.0	29,676.86	0	0	0.0	0	0
2000	0014	4490	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	71,311.84	0.0	71,311.84	0	0	0.0	0	0
2000	0014	4495	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	LMH	27,612.02	0.0	27,612.02	0	0	0.0	0	0
2000	0014	4497	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	18,444.88	0.0	18,444.88	0	0	0.0	0	0
2000	0014	4498	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	39,741.78	0.0	39,741.78	0	0	0.0	0	0
2000	0014	4504	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	45,851.58	0.0	45,851.58	0	0	0.0	0	0
2000	0014	4506	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	12	SBA	7,017.60	0.0	7,017.60	0	0	0.0	0	0
2000	0014	4509	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14A	LMH	37,533.44	100.0	37,533.44	3	3	100.0	0	3
2000	0014	4510	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	20,509.42	0.0	20,509.42	0	0	0.0	0	0
2000	0014	4518	ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP.	COM	14A	LMH	56,199.26	100.0	56,199.26	1	1	100.0	0	1
2000	0014	4520	ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP.	COM	12	SBA	9,216.26	0.0	9,216.26	0	0	0.0	0	0
2000	0014	4522	TREMONT WEST DEVELOPMENT CORPORATION	COM	14A	SBA	14,366.23	0.0	14,366.23	0	0	0.0	0	0
2000	0014	4523	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	34,863.79	0.0	34,863.79	0	0	0.0	0	0
2000	0014	4527	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	42,102.96	0.0	42,102.96	0	0	0.0	0	0
2000	0014	4533	UNION MILES DEVELOPMENT COPORATION	COM	12	LMH	43,363.07	100.0	43,363.07	1	0	0.0	0	1
2000	0014	4535	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	70,258.08	100.0	70,258.08	19	0	0.0	0	19
2000	0015	3842	LUTHERAN HOUSING FURNACE REPAIR	COM	14A	LMH	678,526.39	100.0	678,526.39	138	138	100.0	0	138
2000	0015	4561	UNITED LABOR AGENCY: H.M.A.P.	COM	14A	LMH	209,474.00	100.0	209,474.00	48	48	100.0	0	48
2000	0015	4682	LUTHERAN HOUSING CORP.: TOOL LOAN PROG.	COM	14A	LMH	119,969.00	0.0	119,969.00	0	0	0.0	0	0
2000	0015	4758	CLEVELAND RESTORATION SOCIETY	COM	16A	LMH	166,928.00	100.0	166,928.00	41	41	100.0	0	41
2000	0015	5018	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	177,052.00	0.0	177,052.00	0	0	0.0	0	0
2000	0021	4335	W.E.B. DUBOIS COMMUNITY CENTER	COM	14A	LMH	155,113.22	100.0	155,113.22	9	9	100.0	0	9
2000	0022	5092	LUTHERAN HOUSING: WARD 3 HOME REPAIR	COM	14A	LMH	71,978.79	100.0	71,978.79	20	20	100.0	0	20
2000	0024	5052	CHN ACQ. & DEM. OF 7313 CENTRAL AVE	COM	14A	LMH	13,500.00	0.0	13,500.00	0	0	0.0	0	0
2000	0024	5098	LUTHERAN HOUSING CORP.: W-5 HOME REPAIR	COM	14A	LMH	19,814.98	100.0	19,814.98	4	4	100.0	0	4
2000	0027	4951	FAMICOS/GDC: TAX CREDIT HOME IMPROVEMENT	COM	14A	LMH	43,563.00	100.0	43,563.00	37	37	100.0	0	37
2000	0029	4885	EUCLID-ST. CLAIR DEVELOPMENT CORP.	COM	14A	LMH	50,213.88	0.0	50,213.88	0	0	0.0	0	0

2000	0029	4925	HOUSING CONSTRUCTION: 14614-16 ST. CLAIR	COM	12	SBA	27,358.66	0.0	27,358.66	0	0	0.0	0	0
2000	0030	4926	NORTHEAST SHORES: MULTI-FAMILY REHAB	COM	14B	LMH	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2000	0034	5249	CLARK METRO WARD 15 HOME REPAIR	COM	14A	LMH	16,780.00	100.0	16,780.00	236	236	100.0	0	236
2000	0034	5286	CLEVELAND HOUSING NETWORK: HOMEWARD	COM	14A	LMH	11,130.00	100.0	11,130.00	3	3	100.0	0	3
2000	0035	4302	LUTHERAN HOUSING CORPORATION	COM	14A	LMH	90,000.00	100.0	90,000.00	30	30	100.0	0	30
2000	0035	5104	LUTHERAN HOUSING: WARD 16 HOME REPAIR	COM	14A	LMH	227,154.51	100.0	227,154.51	81	81	100.0	0	81
2000	0036	4924	ECO VILLAGE	COM	12	SBA	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2000	0037	4639	CUDELL/MIDWEST WARD 18	COM	14A	LMH	25,625.00	100.0	25,625.00	120	120	100.0	0	120
2000	0038	4347	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14A	LMH	40,000.00	100.0	40,000.00	34	34	100.0	0	34
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				16,741,472.98	93.9	15,736,542.98	4,858	4,758	97.9	0	4,858
							16,741,472.98	93.9	15,736,542.98	4,858	4,758	97.9	0	4,858

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0001	3611	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	SBA	150,000.00	0.0	150,000.00	0	0	0.0	0	0
1999	0004	3392	PAINT REBATE PROGRAM	COM	14A	LMH	635,644.65	100.0	635,644.65	477	477	100.0	0	477
1999	0004	3696	REPAIR-A-HOME	COM	14A	LMH	728,472.00	100.0	728,472.00	47	47	100.0	0	47
1999	0004	3702	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	1,218,341.00	100.0	1,218,341.00	116	116	100.0	0	116
1999	0004	4872	HOUSING EMERGENCY LOAN PROGRAM (HELP)	COM	14A	LMH	843,184.77	100.0	843,184.77	1	1	100.0	0	1
1999	0004	5014	AFORD-A-HOME	COM	14A	LMH	600,000.50	100.0	600,000.50	39	32	82.1	0	39
1999	0004	5678	NEIGHBORHOOD SERVICES: FURNACE REPAIR	COM	14A	LMH	852,404.79	100.0	852,404.79	113	113	100.0	0	113
1999	0005	2800	UNION MILES HOMES III	COM	12	LMH	40,500.00	100.0	40,500.00	25	25	100.0	0	25
1999	0005	3412	ORCHARD PARK PROJECT	COM	12	SBA	125,000.00	0.0	125,000.00	0	0	0.0	0	0
1999	0005	3635	SEAWAY BUILDING APARTMENTS	COM	14B	SBA	400,000.00	0.0	400,000.00	0	0	0.0	0	0
1999	0005	3676	MILFORD HOMES HOUSING CONSTRUCTION	COM	12	SBA	207,100.00	0.0	207,100.00	0	0	0.0	0	0
1999	0005	4160	MEMORIAL SCHOOL SCATTERED SITE HOUSING	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0

1999	0005	4170	PHOENIX PLAN	COM	12	LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
1999	0005	4200	LEGACY HOMES	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1999	0005	4300	HOUGH INCENTIVE HOUSING	COM	12	SBA	230,000.00	0.0	230,000.00	0	0	0.0	0	0
1999	0005	4322	ST. CLAIR-SUPERIOR HOUSING CONSTRUCTION	COM	12	SBA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
1999	0005	4567	HYACINTH LOFTS (WATERMAN WAREHOUSE)	COM	14B	SBA	407,212.00	0.0	407,212.00	0	0	0.0	0	0
1999	0005	4882	LAKEVIEW PLACE	COM	12	LMH	216,000.00	100.0	216,000.00	25	25	100.0	0	25
1999	0005	4914	MILES HEIGHTS VILLAGE	COM	12	SBA	50,000.00	0.0	50,000.00	0	0	0.0	0	0
1999	0005	5225	BUCKEYE AREA DEVELOPMENT	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1999	0005	5329	GLEN VILLAGE HOMES II	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1999	0005	7299	CLEVELAND HOUSING NETWORK: P16	COM	14A	LMH	3,500,000.00	100.0	3,500,000.00	88	88	100.0	88	0
1999	0014	3720	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	4,200.46	0.0	4,200.46	0	0	0.0	0	0
1999	0014	3721	AMISTAD DEVELOPMENT CORPORATION	COM	14H	LMH	72,956.09	0.0	72,956.09	0	0	0.0	0	0
1999	0014	3746	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14A	LMH	77,018.03	100.0	77,018.03	34	34	100.0	0	34
1999	0014	3760	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	45,496.32	0.0	45,496.32	0	0	0.0	0	0
1999	0014	3761	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	53,488.46	0.0	53,488.46	0	0	0.0	0	0
1999	0014	3765	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	26,161.80	0.0	26,161.80	0	0	0.0	0	0
1999	0014	3766	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	51,698.83	0.0	51,698.83	0	0	0.0	0	0
1999	0014	3769	CLARK METRO DEVELOPMENT CORPORATION	COM	14A	LMH	22,099.31	100.0	22,099.31	3	3	100.0	0	3
1999	0014	3775	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	9,616.46	0.0	9,616.46	0	0	0.0	0	0
1999	0014	3783	ST. CLAIR-SUPERIOR COALITION	COM	14A	LMH	53,135.57	100.0	53,135.57	1	1	100.0	0	1
1999	0014	3785	ST. CLAIR-SUPERIOR COALITION	COM	12	SBA	7,890.48	0.0	7,890.48	0	0	0.0	0	0
1999	0014	3786	COLLINWOOD COMMUNITY SERVICES	COM	14H	LMH	69,732.34	0.0	69,732.34	0	0	0.0	0	0
1999	0014	3787	COLLINWOOD VILLAGE DEVELOPMENT CORP.	COM	14H	LMH	59,499.94	0.0	59,499.94	0	0	0.0	0	0
1999	0014	3790	CUDELL IMPROVEMENT, INCORPORATED	COM	14B	SBA	22,228.49	0.0	22,228.49	0	0	0.0	0	0
1999	0014	3795	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	39,289.90	100.0	39,289.90	7	2	28.6	0	7
1999	0014	3797	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	58,697.94	0.0	58,697.94	0	0	0.0	0	0
1999	0014	3798	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	79,856.85	100.0	79,856.85	20	18	90.0	0	20
1999	0014	3812	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14A	LMH	38,569.33	100.0	38,569.33	28	28	100.0	0	28
1999	0014	3815	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	45,431.06	0.0	45,431.06	0	0	0.0	0	0

1999	0014	3816	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14B	SBA	51,018.26	0.0	51,018.26	0	0	0.0	0	0
1999	0014	3831	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	20,181.93	0.0	20,181.93	0	0	0.0	0	0
1999	0014	3832	GLENVILLE DEVELOPMENT CORPORATION	COM	12	SBA	6,906.42	0.0	6,906.42	0	0	0.0	0	0
1999	0014	3846	MILES AHEAD, INCORPORATED	COM	14H	LMH	3,693.90	0.0	3,693.90	0	0	0.0	0	0
1999	0014	3850	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14A	LMH	107,806.84	100.0	107,806.84	164	164	100.0	0	164
1999	0014	3851	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	52,975.94	0.0	52,975.94	0	0	0.0	0	0
1999	0014	3856	NOLASCO HOUSING CORPORATION	COM	12	SBA	27,772.87	0.0	27,772.87	0	0	0.0	0	0
1999	0014	3857	NOLASCO HOUSING CORPORATION	COM	14A	LMH	6,953.56	0.0	6,953.56	0	0	0.0	0	0
1999	0014	3858	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14H	LMH	61,657.99	0.0	61,657.99	0	0	0.0	0	0
1999	0014	3859	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	23,984.78	0.0	23,984.78	0	0	0.0	0	0
1999	0014	3865	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	12,622.19	0.0	12,622.19	0	0	0.0	0	0
1999	0014	3866	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	83,897.46	100.0	83,897.46	9	9	100.0	0	9
1999	0014	3870	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	LMH	36,544.79	0.0	36,544.79	0	0	0.0	0	0
1999	0014	3871	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	19,886.30	0.0	19,886.30	0	0	0.0	0	0
1999	0014	3872	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14B	LMH	14,922.25	0.0	14,922.25	0	0	0.0	0	0
1999	0014	3877	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14A	LMH	46,907.08	0.0	46,907.08	0	0	0.0	0	0
1999	0014	3879	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	12	SBA	7,252.64	0.0	7,252.64	0	0	0.0	0	0
1999	0014	3882	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	21,728.59	0.0	21,728.59	0	0	0.0	0	0
1999	0014	3886	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	25,069.00	0.0	25,069.00	0	0	0.0	0	0
1999	0014	3889	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14A	LMH	56,111.76	100.0	56,111.76	55	55	100.0	0	55
1999	0014	3895	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	43,641.77	0.0	43,641.77	0	0	0.0	0	0
1999	0014	3900	UNION MILES DEVELOPMENT COPORATION	COM	12	LMH	42,863.43	100.0	42,863.43	12	12	100.0	0	12
1999	0014	3903	TREMONT WEST DEVELOPMENT CORPORATION	COM	14A	SBA	12,169.14	0.0	12,169.14	0	0	0.0	0	0
1999	0014	3918	FAMICOS FOUNDATION	COM	14A	LMH	37,037.51	100.0	37,037.51	1	1	100.0	0	1
1999	0014	3933	FAMICOS FOUNDATION	COM	14B	LMH	24,610.95	0.0	24,610.95	0	0	0.0	0	0
1999	0014	3934	FAMICOS FOUNDATION	COM	12	LMH	58,198.44	100.0	58,198.44	25	25	100.0	0	25
1999	0014	3998	SLAVIC VILLAGE DEVELOPMENT	COM	14A	LMH	102,380.64	0.0	102,380.64	0	0	0.0	0	0
1999	0014	4001	SLAVIC VILLAGE DEVELOPMENT	COM	12	LMH	64,864.08	100.0	64,864.08	4	3	75.0	0	4
1999	0014	4083	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	15,028.28	0.0	15,028.28	0	0	0.0	0	0

1999	0014	4123	HOUGH AREA PARTNERS IN PROGRESS	COM	14H	LMH	42,827.64	0.0	42,827.64	0	0	0.0	0	0
1999	0014	4124	HOUGH AREA PARTNERS IN PROGRESS	COM	12	SBA	27,412.88	0.0	27,412.88	0	0	0.0	0	0
1999	0014	4128	COLLINWOOD COMMUNITY SERVICES	COM	12	SBA	10,301.37	0.0	10,301.37	0	0	0.0	0	0
1999	0015	3500	LUTHERAN HOUSING CORP.: TOOL LOAN PROG.	COM	14A	LMH	119,923.00	100.0	119,923.00	50	50	100.0	0	50
1999	0015	3781	UNITED LABOR AGENCY: H.M.A.P.	COM	14A	LMH	289,368.00	100.0	289,368.00	65	65	100.0	0	65
1999	0015	3899	LUTHERAN FURNACE & HOUSING REPAIR PRG.	COM	14A	LMH	496,889.00	100.0	496,889.00	129	129	100.0	0	129
1999	0015	3923	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	177,078.00	100.0	177,078.00	61	61	100.0	0	61
1999	0016	3657	HOLLY HILL STREET CLUB	COM	14A	LMH	700.00	100.0	700.00	7	7	100.0	0	7
1999	0016	3978	SENIOR HOME FIX-UP PROGRAM	COM	14A	LMH	2,000.00	100.0	2,000.00	10	10	100.0	0	10
1999	0016	3979	EAST 118TH STREET SECURITY YARD LIGHTS	COM	14A	LMH	2,500.00	100.0	2,500.00	21	21	100.0	0	21
1999	0016	3986	EAST 89TH STREET CLUB	COM	14A	LMH	2,000.00	100.0	2,000.00	9	9	100.0	0	9
1999	0016	4058	EAST SIDE INTERFAITH MINISTRIES	COM	14A	LMH	2,500.00	100.0	2,500.00	3	3	100.0	0	3
1999	0016	4226	EAST 107TH STREET BLOCK CLUB	COM	14A	LMH	975.00	100.0	975.00	11	11	100.0	0	11
1999	0021	3444	W.E.B. DUBOIS COMMUNITY CENTER	COM	14A	LMH	67,633.00	100.0	67,633.00	12	12	100.0	0	12
1999	0024	3625	LUTHERAN HOUSING CORP.: W-5 HOME REPAIR	COM	14A	LMH	207,966.00	100.0	207,966.00	62	62	100.0	0	62
1999	0027	3395	FAMICOS FOUNDATION: HOME REPAIR PROGRAM	COM	14A	LMH	59,928.00	100.0	59,928.00	43	43	100.0	0	43
1999	0027	3447	GLENVILLE DEVELOPMENT CORPORATION	COM	14A	LMH	14,982.00	100.0	14,982.00	9	9	100.0	0	9
1999	0027	3906	NORTH PARK PLACE REPAIRS/GDC	COM	14A	LMH	5,000.00	100.0	5,000.00	10	10	100.0	0	10
1999	0028	3648	CLEVELAND RESTORATION SOCIETY	COM	16A	SBA	130,741.00	0.0	130,741.00	0	0	0.0	0	0
1999	0035	3485	OBUSA	COM	14A	LMH	138,615.00	100.0	138,615.00	15	15	100.0	0	15
1999	0035	4269	LUTHERAN HOUSING CDC: WARD 16	COM	14A	LMH	98,749.00	100.0	98,749.00	19	19	100.0	0	19
1999	0037	3527	CUDELL IMPROVEMENT: MIDWEST HOUSING	COM	14A	LMH	109,437.00	100.0	109,437.00	66	66	100.0	0	66
1999	0038	4876	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14A	LMH	19,928.00	100.0	19,928.00	48	48	100.0	0	48
			1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			14,447,070.05	100.0	14,447,070.05	1,944	1,929	99.2	88	1,856
							14,447,070.05	100.0	14,447,070.05	1,944	1,929	99.2	88	1,856

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0001	2925	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	SBA	459,928.50	0.0	459,928.50	0	0	0.0	0	0
1998	0004	2836	PAINT REFUND PROGRAM: CITY OF CLEVELAND	COM	14A	LMH	579,788.75	100.0	579,788.75	2,614	2,614	100.0	0	2,614
1998	0004	3046	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	2,264,255.00	100.0	2,264,255.00	70	70	100.0	0	70
1998	0004	3569	REPAIR-A-HOME	COM	14A	LMH	1,203,289.00	100.0	1,203,289.00	20	20	100.0	0	20
1998	0004	3577	HOUSING EMERGENCY LOAN PROGRAM (HELP)	COM	14A	LMH	849,946.00	100.0	849,946.00	100	100	100.0	0	100
1998	0004	3700	SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM	COM	14A	LMH	58,726.00	100.0	58,726.00	174	174	100.0	0	174
1998	0004	3701	AFORD-A-HOME	COM	14A	LMH	451,960.00	100.0	451,960.00	57	57	100.0	0	57
1998	0004	4073	NEIGHBORHOOD SERVICES: FURNACE REPAIR	COM	14A	LMH	550,000.00	0.0	550,000.00	0	0	0.0	0	0
1998	0005	2838	HARP APARTMENTS	COM	14B	LMH	195,900.00	0.0	195,900.00	0	0	0.0	0	0
1998	0005	2839	BRIDGE SQUARE HOMES: DETROIT-SHOREWAY	COM	12	SBA	120,000.00	0.0	120,000.00	0	0	0.0	0	0
1998	0005	2982	SECOND MORTGAGE ASSISTANCE	COM	12	SBA	304,500.00	0.0	304,500.00	0	0	0.0	0	0
1998	0005	2990	FAMICOS: NOTRE DAME APARTMENTS	COM	14B	LMH	1,736,747.52	0.0	1,736,747.52	0	0	0.0	0	0
1998	0005	3001	VILLAS OF WOODHAVEN:FARIFAX RENAISSANCE	COM	12	SBA	1,462,402.08	0.0	1,462,402.08	0	0	0.0	0	0
1998	0005	3026	AMISTAD DEVELOPMENT CORP.: SUNNY GLEN	COM	12	LMH	254,758.21	100.0	254,758.21	9	9	100.0	0	9
1998	0005	3107	FAIRFAX RENAISSANCE CORP.: LEGACY HOMES	COM	12	LMH	39,916.18	100.0	39,916.18	4	4	100.0	0	4
1998	0005	3108	UNION MILES DEVELOPMENT CORPORATION	COM	12	LMH	50,000.00	100.0	50,000.00	5	4	80.0	0	5
1998	0005	3327	BAILEY ORCHARD DEV.: OCHARD PARK	COM	12	SBA	354,879.00	0.0	354,879.00	0	0	0.0	0	0
1998	0005	3329	BURTEN BELL CARR: GARDEN VILLAGE	COM	12	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
1998	0005	3330	EUCLID BEACH HOMES II	COM	12	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0
1998	0005	3332	BUCKEYE AREA DEVELOPMENT	COM	12	LMH	52,360.00	100.0	52,360.00	3	3	100.0	0	3
1998	0005	3513	FAMICOS SCATTERED SITE HOMES II	COM	12	LMH	2,312,585.39	100.0	2,312,585.39	25	25	100.0	0	25
1998	0005	3576	BURTEN, BELL, CARR: GARDEN VILLAGE	COM	12	SBA	65,000.00	0.0	65,000.00	0	0	0.0	0	0
1998	0005	3614	FOREST HILLS HOMES II/ROSEWOOD HOMES	COM	12	LMH	20,000.00	100.0	20,000.00	12	12	100.0	0	12
1998	0005	4039	BUCKEYE HOMES II	COM	14A	LMH	80,000.00	100.0	80,000.00	11	11	100.0	0	11
1998	0007	3512	CLEVELAND HOUSING NETWORK (CHN) P15	COM	14A	LMH	3,500,000.00	100.0	3,500,000.00	100	100	100.0	100	0
1998	0013	4562	REVOLVING LOANS	COM	14A	LMH	2,141.00	0.0	2,141.00	0	0	0.0	0	0

1998	0014	2850	AMISTAD DEVELOPMENT CORP. - NEW CONSTR.	COM	12	SBA	97,387.14	0.0	97,387.14	0	0	0.0	0	0
1998	0014	3116	AMISTAD DEVELOPMENT CORPORATION	COM	14A	LMH	21,183.55	0.0	21,183.55	0	0	0.0	0	0
1998	0014	3125	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	COM	14H	LMH	82,258.23	0.0	82,258.23	0	0	0.0	0	0
1998	0014	3127	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	14H	LMH	3,969.72	0.0	3,969.72	0	0	0.0	0	0
1998	0014	3128	BURTEN, BELL, CARR DEVELOPMENT CORP.	COM	12	LMH	12,244.29	0.0	12,244.29	0	0	0.0	0	0
1998	0014	3129	CLARK METRO DEVELOPMENT CORPORATION	COM	14H	LMH	14,996.14	0.0	14,996.14	0	0	0.0	0	0
1998	0014	3131	CLARK METRO DEVELOPMENT CORPORATION	COM	14A	LMH	10,950.86	100.0	10,950.86	1	1	100.0	0	1
1998	0014	3136	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	14H	LMH	61,569.45	0.0	61,569.45	0	0	0.0	0	0
1998	0014	3138	BUCKEYE AREA DEVELOPMENT CORPORATION	COM	12	SBA	55,020.57	0.0	55,020.57	0	0	0.0	0	0
1998	0014	3150	COLLINWOOD COMMUNITY SERVICES	COM	14H	LMH	37,403.17	0.0	37,403.17	0	0	0.0	0	0
1998	0014	3152	COLLINWOOD VILLAGE DEVELOPMENT CORP.	COM	14A	LMH	22,009.55	0.0	22,009.55	0	0	0.0	0	0
1998	0014	3158	CUDELL IMPROVEMENT, INCORPORATED	COM	14B	SBA	21,765.51	0.0	21,765.51	0	0	0.0	0	0
1998	0014	3162	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	55,665.01	0.0	55,665.01	0	0	0.0	0	0
1998	0014	3163	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	12	SBA	52,734.77	0.0	52,734.77	0	0	0.0	0	0
1998	0014	3164	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14B	LMH	66,804.19	100.0	66,804.19	15	15	100.0	0	15
1998	0014	3169	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	14H	LMH	79,677.34	0.0	79,677.34	0	0	0.0	0	0
1998	0014	3172	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	COM	12	SBA	47,768.72	0.0	47,768.72	0	0	0.0	0	0
1998	0014	3182	FAMICOS FOUNDATION	COM	14A	LMH	75,453.42	0.0	75,453.42	0	0	0.0	0	0
1998	0014	3183	FAMICOS FOUNDATION	COM	14B	LMH	27,735.63	100.0	27,735.63	72	72	100.0	0	72
1998	0014	3184	FAMICOS FOUNDATION	COM	12	LMH	39,162.88	0.0	39,162.88	0	0	0.0	0	0
1998	0014	3187	GLENVILLE DEVELOPMENT CORPORATION	COM	14H	LMH	20,132.08	0.0	20,132.08	0	0	0.0	0	0
1998	0014	3188	GLENVILLE DEVELOPMENT CORPORATION	COM	12	SBA	8,995.12	0.0	8,995.12	0	0	0.0	0	0
1998	0014	3195	HOUGH AREA PARTNERS IN PROGRESS	COM	14H	LMH	45,154.55	0.0	45,154.55	0	0	0.0	0	0
1998	0014	3196	HOUGH AREA PARTNERS IN PROGRESS	COM	12	SBA	24,150.82	0.0	24,150.82	0	0	0.0	0	0
1998	0014	3198	KAMM'S CORNERS DEVELOPMENT CORPORATION	COM	14H	LMH	7,011.71	0.0	7,011.71	0	0	0.0	0	0
1998	0014	3210	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14A	LMH	121,357.25	0.0	121,357.25	0	0	0.0	0	0
1998	0014	3211	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	12	SBA	39,183.61	0.0	39,183.61	0	0	0.0	0	0
1998	0014	3212	MT. PLEASANT NOW DEVELOPMENT CORPORATION	COM	14B	LMH	39,715.04	100.0	39,715.04	12	12	100.0	0	12
1998	0014	3217	NOLASCO HOUSING CORPORATION	COM	12	SBA	27,552.94	0.0	27,552.94	0	0	0.0	0	0

1998	0014	3218	NOLASCO HOUSING CORPORATION	COM	14H	LMH	7,191.49	0.0	7,191.49	0	0	0.0	0	0
1998	0014	3219	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	14A	LMH	49,690.19	0.0	49,690.19	0	0	0.0	0	0
1998	0014	3220	NORTHEAST SHORES DEVELOPMENT CORPORATION	COM	12	SBA	29,595.16	0.0	29,595.16	0	0	0.0	0	0
1998	0014	3223	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	14H	LMH	7,946.96	0.0	7,946.96	0	0	0.0	0	0
1998	0014	3224	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	COM	12	LMH	76,611.92	0.0	76,611.92	0	0	0.0	0	0
1998	0014	3229	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	12	LMH	46,549.98	0.0	46,549.98	0	0	0.0	0	0
1998	0014	3230	OHIO CITY NEAR WEST DEVELOPMENT CORP.	COM	14H	LMH	23,199.46	0.0	23,199.46	0	0	0.0	0	0
1998	0014	3236	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	COM	14H	LMH	57,388.42	0.0	57,388.42	0	0	0.0	0	0
1998	0014	3238	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14B	SBA	7,884.64	0.0	7,884.64	0	0	0.0	0	0
1998	0014	3239	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	14A	SBA	47,353.17	0.0	47,353.17	0	0	0.0	0	0
1998	0014	3244	SHAKER SQUARE AREA DEVELOPMENT CORP.	COM	12	SBA	4,760.59	0.0	4,760.59	0	0	0.0	0	0
1998	0014	3249	ST. CLAIR-SUPERIOR COALITION	COM	14H	LMH	45,503.67	0.0	45,503.67	0	0	0.0	0	0
1998	0014	3251	ST. CLAIR-SUPERIOR COALITION	COM	12	LMH	8,821.99	0.0	8,821.99	0	0	0.0	0	0
1998	0014	3255	TREMONT WEST DEVELOPMENT CORPORATION	COM	14A	SBA	15,514.40	0.0	15,514.40	0	0	0.0	0	0
1998	0014	3256	TREMONT WEST DEVELOPMENT CORPORATION	COM	12	SBA	44,421.67	0.0	44,421.67	0	0	0.0	0	0
1998	0014	3260	UNION MILES DEVELOPMENT CORPORATION	COM	14H	LMH	41,571.43	0.0	41,571.43	0	0	0.0	0	0
1998	0014	3264	UNION MILES DEVELOPMENT COPORATION	COM	12	SBA	23,494.69	0.0	23,494.69	0	0	0.0	0	0
1998	0014	3265	WESTOWN COMMUNITY DEVELOPMENT CORP.	COM	14A	LMH	60,049.85	100.0	60,049.85	93	93	100.0	0	93
1998	0014	3667	COLLINWOOD COMMUNITY SERVICES	COM	12	SBA	3,808.53	0.0	3,808.53	0	0	0.0	0	0
1998	0014	4244	BROADWAY AREA HOUSING COALITION: REHAB.	COM	14H	LMH	83,431.92	0.0	83,431.92	0	0	0.0	0	0
1998	0014	4247	BROADWAY AREA HOUSING: HOUSING CONSTR.	COM	12	SBA	58,741.20	0.0	58,741.20	0	0	0.0	0	0
1998	0015	2646	UNITED LABOR AGENCY: H.M.A.P.	COM	14A	LMH	380,567.07	100.0	380,567.07	123	123	100.0	0	123
1998	0015	2651	CLEVELAND RESTORATION SOCIETY	COM	16A	SBA	110,635.00	0.0	110,635.00	0	0	0.0	0	0
1998	0015	2890	LUTHERAN HOUSING CORPORATION	COM	14A	LMH	120,000.00	100.0	120,000.00	179	179	100.0	0	179
1998	0015	2893	NEIGHBORHOOD HOUSING SERVICES (NHS)	COM	14A	LMH	289,213.42	0.0	289,213.42	0	0	0.0	0	0
1998	0015	2904	LUTHERAN FURNACE & HOUSING REPAIR PRG.	COM	14A	LMH	284,998.98	100.0	284,998.98	5	5	100.0	0	5
1998	0016	2689	OLD BROOKLYN COMMUNITY DEV. CORP.	COM	14A	LMH	3,000.00	100.0	3,000.00	6	6	100.0	0	6
1998	0021	2701	W.E.B. DUBOIS COMMUNITY HOUSING SERVICES	COM	14A	LMH	90,442.03	100.0	90,442.03	17	17	100.0	0	17
1998	0034	2653	HARD HATTED WOMEN	COM	14A	LMH	20,707.00	100.0	20,707.00	2	2	100.0	0	2

1998	0037	2697	CUDELL MIDWEST HOUSING	COM	14A	LMH	30,187.02	100.0	30,187.02	100	100	100.0	0	100
1998	0037	2889	MIDWEST HOUSING PARTNERSHIP	COM	14A	LMH	34,844.72	100.0	34,844.72	100	66	66.0	0	100
1998	0037	3343	CUDELL IMPROVEMENT, INC.	COM	14B	SBA	12,068.42	0.0	12,068.42	0	0	0.0	0	0
			1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				20,373,290.88	100.0	20,373,290.88	3,929	3,894	99.1	100	3,829
							20,373,290.88	100.0	20,373,290.88	3,929	3,894	99.1	100	3,829

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0001	2780	CASH: NEW HOUSING CONSTRUCTION	COM	12	SBA	141,830.98	0.0	141,830.98	0	0	0.0	0	0
1997	0001	3537	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	SBA	480,000.00	0.0	480,000.00	0	0	0.0	0	0
1997	0004	2231	HOME EMERGENCY LOAN PROGRAM	COM	14A	LMH	691,272.49	100.0	691,272.49	25	25	100.0	0	25
1997	0005	2418	HOUSING EMERGENCY LOAN PROGRAM (HELP)	COM	14A	LMH	383,774.93	100.0	383,774.93	2	2	100.0	0	2
1997	0005	2737	REPAIR-A-HOME - R.A.H.	COM	14A	LMH	1,897,298.49	100.0	1,897,298.49	61	61	100.0	0	61
1997	0005	2738	NEIGHBORHOOD SERVICES: FURNACE REPAIR	COM	14A	LMH	204,982.00	0.0	204,982.00	0	0	0.0	0	0
1997	0005	2750	ULA HOME MAINTENANCE ASSISTANCE PROGRAM	COM	14A	LMH	353,875.15	100.0	353,875.15	157	91	58.0	0	157
1997	0005	2753	FAMICOS: NOTRE DAME APARTMENTS	COM	14B	LMH	458,932.00	100.0	458,932.00	47	30	63.8	0	47
1997	0005	2754	METZNER BUILDING	COM	14B	SBA	255,000.00	0.0	255,000.00	0	0	0.0	0	0
1997	0006	2443	PAINT REBATE PROGRAM: CITY OF CLEVELAND	COM	14A	LMH	62,792.23	100.0	62,792.23	2,291	2,291	100.0	0	2,291
1997	0007	2300	CLEVELAND HOUSING NETWORK	COM	14A	LMH	250,000.00	100.0	250,000.00	60	39	65.0	0	60
1997	0007	2328	BENDER BUILDING	COM	14B	SBA	280,000.00	0.0	280,000.00	0	0	0.0	0	0
1997	0007	2432	DETROIT CHATEAU APARTMENTS	COM	14B	LMH	73,900.00	0.0	73,900.00	0	0	0.0	0	0
1997	0007	2781	BURTON, BELL, CARR: CENTRAL-NEHEMIAH	COM	12	SBA	95,377.00	0.0	95,377.00	0	0	0.0	0	0
1997	0007	2782	GLENBROOKE HOMES	COM	12	LMH	75,000.00	100.0	75,000.00	13	13	100.0	0	13
1997	0007	2784	RYSAR SCATTERED SITE HOUSING CONSTR.	COM	12	SBA	146,693.00	0.0	146,693.00	0	0	0.0	0	0
1997	0007	2861	MT. PLEASANT HOMES III	COM	12	LMH	45,000.00	100.0	45,000.00	38	38	100.0	0	38
1997	0007	3025	AMISTAD DEVELOPMENT CORP.: SUNNY GLEN	COM	12	LMH	180,000.00	100.0	180,000.00	29	29	100.0	0	29

1997	0007	3538	BICENTENNIAL VILLAGE	COM	12	LMH	32,420.00	0.0	32,420.00	0	0	0.0	0	0
1997	0007	3613	TREMONT RIDGE HOUSING DEVELOPMENT	COM	12	SBA	25,286.00	0.0	25,286.00	0	0	0.0	0	0
1997	0007	4075	EASTMAN CONDIMINIUMS	COM	14B	LMH	210,000.00	0.0	210,000.00	0	0	0.0	0	0
1997	0007	4080	ASIAN EVERGREEN HOUSING	COM	14B	LMH	175,000.00	0.0	175,000.00	0	0	0.0	0	0
1997	0007	4088	ROSEWOOD FOREST HILLS HOMES	COM	12	SBA	15,759.00	0.0	15,759.00	0	0	0.0	0	0
1997	0007	4671	OLIVET HOMES	COM	12	LMH	5,400.00	100.0	5,400.00	3	3	100.0	0	3
1997	0007	6029	EASTMAN CONDOMINIUMS	COM	14B	SBA	179,560.00	0.0	179,560.00	0	0	0.0	0	0
1997	0008	2299	AFFORD-A-HOME	COM	14A	SBA	236,703.00	0.0	236,703.00	0	0	0.0	0	0
1997	0008	3536	AFORD-A-HOME	COM	14A	SBA	421,696.00	0.0	421,696.00	0	0	0.0	0	0
1997	0017	2444	SENIOR HOMEOWNERS ASSISTANCE PROGRAM	COM	14A	LMH	1,679,110.42	100.0	1,679,110.42	217	217	100.0	0	217
1997	0019	2536	CHRISTMAS IN APRIL CLEVELAND	COM	14A	LMH	6,000.00	100.0	6,000.00	15	15	100.0	0	15
1997	0019	3141	ROSA PARKS DRIVE STREET CLUB	COM	14A	LMH	489.00	100.0	489.00	19	19	100.0	0	19
1997	0021	2258	FAMICOS FOUNDATION: PURCHASE REHAB	COM	14A	LMH	29,878.63	0.0	29,878.63	0	0	0.0	0	0
1997	0021	2260	NORTHEAST SHORES: PURCHASE REHABILITATE	COM	14H	LMH	58,067.00	0.0	58,067.00	0	0	0.0	0	0
1997	0021	2266	NORTHEASTERN NEIGHBOR.: HOUSING CONSTR.	COM	12	LMH	53,986.00	0.0	53,986.00	0	0	0.0	0	0
1997	0021	2286	NOLASCO HOUSING CORP.: HOUSING CONSTR.	COM	12	SBA	26,725.85	0.0	26,725.85	0	0	0.0	0	0
1997	0021	2287	MT. PLEASANT NOW: HOUSING REHABILITATION	COM	14H	LMH	129,928.37	0.0	129,928.37	0	0	0.0	0	0
1997	0021	2298	UNION MILES DEVELOPMENT: PURCHASE REHAB.	COM	14H	LMH	43,455.00	0.0	43,455.00	0	0	0.0	0	0
1997	0021	2301	BURTEN, BELL, CARR: HOUSING REHAB.	COM	14H	LMH	11,369.00	0.0	11,369.00	0	0	0.0	0	0
1997	0021	2303	BURTEN, BELL, CARR: HOUSING CONSTRUCTION	COM	12	LMH	3,667.20	0.0	3,667.20	0	0	0.0	0	0
1997	0021	2314	OHIO CITY/NEAR WEST DEV.: HOUSING CONSTR	COM	12	LMH	36,038.00	0.0	36,038.00	0	0	0.0	0	0
1997	0021	2322	OLD BROOKLYN COMM. DEV.: INFO. REFERRAL	COM	14H	LMH	32,112.00	0.0	32,112.00	0	0	0.0	0	0
1997	0021	2329	COLLINWOOD VILLAGE: HOUSING REHABILITATE	COM	14H	LMH	27,016.00	0.0	27,016.00	0	0	0.0	0	0
1997	0021	2339	FAIRFAX RENAISSANCE: HOUSING REHAB.	COM	14H	LMH	54,314.00	0.0	54,314.00	0	0	0.0	0	0
1997	0021	2347	SHAKER SQUARE AREA DC.: HOUSING REHAB.	COM	14A	SBA	31,176.00	0.0	31,176.00	0	0	0.0	0	0
1997	0021	2352	GLENVILLE DEVELOPMENT: PURCHASE REHAB.	COM	14H	LMH	24,649.96	0.0	24,649.96	0	0	0.0	0	0
1997	0021	2550	BELLAIRE PURITAS DEV. CORP.	COM	14H	LMH	46,462.69	0.0	46,462.69	0	0	0.0	0	0
1997	0021	2552	CLARK METRO DEV. CORP.: HOUSING REHAB.	COM	14H	LMH	33,727.00	0.0	33,727.00	0	0	0.0	0	0
1997	0021	2556	COLLINWOOD COMMUNITY: PURCHASE REHAB.	COM	14H	LMH	53,546.00	0.0	53,546.00	0	0	0.0	0	0

1997	0021	2563	DETROIT SHOREWAY: HOUSING REHABILITATION	COM	14H	LMH	61,756.00	0.0	61,756.00	0	0	0.0	0	0
1997	0021	2564	DETROIT SHOREWAY: HOUSING CONSTRUCTION	COM	12	SBA	70,188.00	0.0	70,188.00	0	0	0.0	0	0
1997	0021	2581	ST. CLAIR SUPERIOR: PURCHASE REHAB.	COM	14A	LMH	24,303.00	100.0	24,303.00	2	2	100.0	0	2
1997	0021	2583	ST. CLAIR SUPERIOR: HOUSING CONSTRUCTION	COM	12	LMH	2,519.13	0.0	2,519.13	0	0	0.0	0	0
1997	0021	2585	AMISTAD DEVELOPMENT: HOUSING REHAB.	COM	14H	LMH	41,524.00	0.0	41,524.00	0	0	0.0	0	0
1997	0021	2588	AMISTAD DEVELOPMENT: NEW CONSTRUCTION	COM	12	SBA	70,667.14	0.0	70,667.14	0	0	0.0	0	0
1997	0021	2590	TREMONT WEST DEVELOPMENT: HOUSING REHAB.	COM	14A	SBA	1,817.35	0.0	1,817.35	0	0	0.0	0	0
1997	0021	2591	TREMONT WEST DEVELOPMENT: HOUSING CONSTR	COM	12	SBA	14,149.00	0.0	14,149.00	0	0	0.0	0	0
1997	0021	2597	WESTOWN COMMUNITY DEV.: HOUSING REHAB.	COM	14A	SBS	29,681.00	0.0	29,681.00	0	0	0.0	0	0
1997	0026	2459	LUTHERAN HOUSING: TOOL LOAN	COM	14A	LMH	86,673.52	100.0	86,673.52	1,719	1,719	100.0	0	1,719
1997	0027	2463	LUTHERAN HOUSING CORP: FURNACE REPAIR	COM	14A	LMH	276,416.80	100.0	276,416.80	313	313	100.0	0	313
1997	0028	2238	NEIGHBORHOOD HOUSING: SERVICES OF CLEVE	COM	14A	LMH	217,500.00	100.0	217,500.00	3	3	100.0	0	3
1997	0051	2749	LUTHERAN HOUSING CORP.: W-5 HOME REPAIR	COM	14A	LMH	185,391.84	100.0	185,391.84	2	2	100.0	0	2
1997	0086	2620	BROADWAY AREA HOUSING COALITION	COM	14B	LMH	75,000.00	100.0	75,000.00	60	60	100.0	0	60
1997	0093	2397	OLD BROOKLYN UNITED SERVICES ASSOCIATION	COM	14A	LMH	122,419.19	100.0	122,419.19	13	13	100.0	0	13
1997	0105	2440	CLEVELAND RESTORATION SOCIETY	COM	16A	SBA	48,154.76	0.0	48,154.76	0	0	0.0	0	0
1997	0109	4079	MIDWEST HOUSING PARTNERSHIP	COM	14A	LMH	56,357.00	100.0	56,357.00	147	147	100.0	0	147
1997	0121	2574	CLEVELAND HOUSING NETWORK (CHN)	COM	14A	LMH	3,500,000.00	0.0	3,500,000.00	0	0	0.0	0	0
			1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				14,643,788.12	100.0	14,643,788.12	5,236	5,132	98.0	0	5,236
							14,643,788.12	100.0	14,643,788.12	5,236	5,132	98.0	0	5,236

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1996	0004	3570	REPAIR-A-HOME	COM	14A	LMH	86,168.00	100.0	86,168.00	9	9	100.0	0	9
1996	0004	4163	HOUSING EMERGENCY LOAN PROGRAM (HELP)	COM	14A	LMH	7,956.00	0.0	7,956.00	0	0	0.0	0	0
1996	0007	2246	HERRON ROW AT KINGSBURY PHASE II	COM	12	SBA	260,000.00	0.0	260,000.00	0	0	0.0	0	0

1996	0007	2327	CLEVELAND HOUSING NETWORK	COM	14A	LMH	23,583.43	100.0	23,583.43	1	1	100.0	0	1
1996	0007	2420	RYSAR SCATTERED SITE HOUSING CONSTR.	COM	12	SBA	119,910.00	0.0	119,910.00	0	0	0.0	0	0
1996	0007	3541	SEBE YOUNG VILLAGE	COM	12	LMH	11,434.00	100.0	11,434.00	1	1	100.0	0	1
1996	0053	2465	FAMICOS FOUNDATION: NAZARETH HOMES	COM	12	LMH	5,000.00	100.0	5,000.00	10	10	100.0	0	10
1996	0075	2421	FAMICOS FOUNDATION: WARD 9 HOME REPAIR	COM	14A	LMH	15,556.68	0.0	15,556.68	0	0	0.0	0	0
1996	0107	2610	LUTHERAN HOUSING: WARD 15	COM	14A	LMH	27,437.99	0.0	27,437.99	0	0	0.0	0	0
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				557,046.10	100.0	557,046.10	21	21	100.0	0	21
							557,046.10	100.0	557,046.10	21	21	100.0	0	21

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1995	0002	4292	HOUSING EMERGENCY LOAN PROGRAM (HELP)	COM	14A	LMH	15,188.00	100.0	15,188.00	15	15	100.0	0	15
1995	0006	3699	SENIOR HOMEOWNERS ASSISTANCE PROGRAM	COM	14A	LMH	461,636.00	100.0	461,636.00	85	85	100.0	0	85
1995	0006	4156	CLARK METRO/TREMONT WEST HOME REPAIR	COM	14A	LMH	21,533.00	100.0	21,533.00	14	14	100.0	14	0
1995	0008	2769	BRIDGE AVENUE TOWNHOUSE DETROIT SHOREWAY	COM	12	SBA	292,000.00	0.0	292,000.00	0	0	0.0	0	0
1995	0008	2770	TREMONT WEST DEV.: TREMONT RIDGE	COM	12	SBA	145,496.20	0.0	145,496.20	0	0	0.0	0	0
1995	0008	2776	DETROIT SHOREWAY TILLMAN AVENUE HOMES	COM	12	SBA	160,000.00	0.0	160,000.00	0	0	0.0	0	0
1995	0008	2799	HAPP: RENAISSANCE PLACE HOUSING CONSTR.	COM	12	SBA	89,549.50	0.0	89,549.50	0	0	0.0	0	0
1995	0008	3027	UNION MILES DEV. CORP.: J.P. GREEN	COM	12	LMH	16,016.00	100.0	16,016.00	4	4	100.0	0	4
1995	0008	4149	VILLAS OF WOODHAVEN	COM	12	SBA	15,165.00	0.0	15,165.00	0	0	0.0	0	0
1995	0008	4151	GLENVILLE DEV.: GRACE POINT ESTATES	COM	12	LMH	73,000.00	100.0	73,000.00	1	1	100.0	0	1
1995	0032	3747	CLARK METRO-HANDS/TREMONT WEST	COM	14A	LMH	0.00		0.00	12	6	50.0	0	12
1995	0040	2454	UNION-MILES DEVELOPMENT CORPORATION	COM	14A	LMH	7,000.00	100.0	7,000.00	1	1	100.0	0	1
1995	0056	4157	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	COM	14A	LMH	36,841.00	0.0	36,841.00	0	0	0.0	0	0
1995	0071	2419	NORTHEASTERN NEIGHBORHOOD HOUSING DEV.	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1995	0110	3574	NEIGHBORHOOD HOUSING SVS.: WARDS 15/16	COM	14A	LMH	24,521.00	100.0	24,521.00	9	9	100.0	0	9

1995	0114	2469	ALGER HOUSE	COM	16A	SBA	40,000.00	0.0	40,000.00	0	0	0.0	0	0
1995	0115	3573	DETROIT SHOREWAY: HOME REPAIR PROGRAM	COM	14A	LMH	16,738.14	100.0	16,738.14	2	2	100.0	0	2
1995	0118	2577	CUDELL IMPROVEMENT: WARD 18 HOME REPAIR	COM	14A	LMH	30,092.20	100.0	30,092.20	47	47	100.0	0	47
1995	0131	4150	CLEVELAND HOUSING NETWORK NEW CONSTRUCT	COM	14A	LMH	10,000.00	0.0	10,000.00	0	0	0.0	0	0
			1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			1,484,776.04	100.0	1,484,776.04	190	184	96.8	14	176
							1,484,776.04	100.0	1,484,776.04	190	184	96.8	14	176

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1994	0002	1267	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1268	Unknown	COM	14A	LMH	0.00		0.00	24	23	95.8	0	24
1994	0002	1269	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1270	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1271	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1274	Unknown	COM	14A	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1277	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1290	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1291	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1309	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1310	Unknown	COM	14A			0.0	0.00	0	0	0.0	0	0
1994	0002	1312	EXCEL CLEVELAND APARTMENTS	COM	14B	SBA	35,104.00	0.0	35,104.00	0	0	0.0	0	0
1994	0002	1313	MERRELL BUILDING	COM	14B	SBA	42,000.00	0.0	42,000.00	0	0	0.0	0	0
1994	0002	1315	HELP EMERGENCY LOAN	COM	14A	LMH	1,536.00	100.0	1,536.00	43	43	100.0	0	43
1994	0002	1317	Unknown	COM	14A	LMH	0.00		0.00	580	580	100.0	0	580
1994	0002	1321	CLARK METRO-HANDS/TREMONT WEST	COM	14A	LMH	0.00		0.00	14	14	100.0	0	14
1994	0002	1322	WEST SIDE HOME REPAIR	COM	14A	LMH	338.00	100.0	338.00	1	1	100.0	0	1

1994	0002	1328	FAMICOS FOUNDATION	COM	14A	LMH	0.00		0.00	9	9	100.0	0	9
1994	0002	1400	Unknown	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	1425	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1426	Unknown	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1430	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1431	Unknown	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1435	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1436	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1443	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1444	Unknown	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1450	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1456	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1463	XXX	COM	12	SBA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1994	0002	1465	NOLASCO HOUSING CORPORATION	COM	12	SBA	19,924.00	0.0	19,924.00	0	0	0.0	0	0
1994	0002	1466	BUCKEYE HOMES LIMITED	COM	12	LMH	6,336.00	0.0	6,336.00	0	0	0.0	0	0
1994	0002	1469	BEACON PLACE CHURCH SQUARE	COM	12	SBA	138,781.69	0.0	138,781.69	0	0	0.0	0	0
1994	0002	1470	GRACE POINT: GDC	COM	12	LMH	25,233.00	100.0	25,233.00	8	8	100.0	0	8
1994	0002	1471	ST. STEPHENS SQUARE	COM	12	SBA	53,790.00	0.0	53,790.00	0	0	0.0	0	0
1994	0002	1567	Unknown	COM	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1707	KINSMAN K.A.R.E. BUILDING	COM	14B	LMH	24,441.89	100.0	24,441.89	18	18	100.0	0	18
1994	0002	1710	HOUSING EMERGENCY LOAN PROGRAM (HELP)	COM	14A	LMH	130,611.28	100.0	130,611.28	36	36	100.0	0	36
1994	0002	1712	PAINT REBATE PROGRAM	COM	14A	LMH	37,637.00	100.0	37,637.00	4,248	2,212	52.1	0	4,248
1994	0002	1713	MIDWEST HOUSING CORP.	COM	14A	LMH	13,314.00	0.0	13,314.00	0	0	0.0	0	0
1994	0002	1751	Unknown	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	1752	REPAIR-A-HOME LOAN PROGRAM	COM	14A	LMH	58,144.00	100.0	58,144.00	14	14	100.0	0	14
1994	0002	1754	Unknown	COM	14A	LMH	0.00		0.00	3,088	3,088	100.0	0	3,088
1994	0002	1758	DRUG HOUSE RECLAMATION	COM	14A	LMH	30,425.00	0.0	30,425.00	0	0	0.0	0	0
1994	0002	1759	AFFORD-A-HOME	COM	14A	LMH	5,000.00	100.0	5,000.00	33	26	78.8	0	33
1994	0002	1761	SENIOR HOMEOWNERS ASSISTANCE PROGRAM	COM	14A	LMH	143,984.00	100.0	143,984.00	353	353	100.0	0	353

1994	0002	1762	WESTOWN COMMUNITY DEV.: HOME REPAIR	COM	14A	LMH	30,895.31	100.0	30,895.31	83	55	66.3	0	83
1994	0002	1765	OHIO CITY/NEAR WEST DEVELOPMENT	COM	14A	LMH	7,675.00	0.0	7,675.00	0	0	0.0	0	0
1994	0002	1766	CASH: NEW HOUSING CONSTRUCTION	COM	12	SBA	141,496.96	0.0	141,496.96	0	0	0.0	0	0
1994	0002	1769	CLEVELAND HS NETWORK HOME ASSISTANCE	COM	14A	LMH	2,703.00	0.0	2,703.00	0	0	0.0	0	0
1994	0002	1774	FAMICOS FOUNDATION	COM	14A	LMH	4,025.00	0.0	4,025.00	0	0	0.0	0	0
1994	0002	1776	PRE-IDIS ACTIVITY	COM	14A	LMH	750.00	0.0	750.00	0	0	0.0	0	0
1994	0002	1777	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1779	SEBE YOUNG VILLAGE WARD 9	COM	14A	LMH	20,402.00	0.0	20,402.00	0	0	0.0	0	0
1994	0002	1816	SENIORS HOMEOWNERS ASSISTANCE PROGRAM	COM	14A	LMH	260,380.00	100.0	260,380.00	67	67	100.0	0	67
1994	0002	1818	WEST SIDE HOME REHABILITATION SERVICES	COM	14A	LMH	26,275.73	0.0	26,275.73	0	0	0.0	0	0
1994	0002	1819	LUTHERAN HOUSING: TOOL LOAN/COUNSELING	COM	14A	LMH	0.00		0.00	830	678	81.7	0	830
1994	0002	1820	LUTHERAN HOUSING	COM	14A	LMH	0.00		0.00	29	29	100.0	0	29
1994	0002	1821	CLEVELAND RESTORATION SOCIETY	COM	16A	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	1822	CLEVELAND ACTION TO SUPPORT HOUSING	COM	14A	SBA	260,000.36	0.0	260,000.36	0	0	0.0	0	0
1994	0002	1826	BUCKEYE AREA DEV. CORP.: W-6	COM	14A	LMH	10,628.00	0.0	10,628.00	0	0	0.0	0	0
1994	0002	1830	CLEVELAND HOUSING NETWORK	COM	14A	LMH	251,851.00	100.0	251,851.00	10	10	100.0	0	10
1994	0002	1831	DETROIT SHOREWAY: ALGER HOUSE	COM	14A	LMH	27,015.00	100.0	27,015.00	1	1	100.0	0	1
1994	0002	1926	Unknown	COM	14A	LMH	0.00		0.00	38	38	100.0	0	38
1994	0002	2072	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2073	Unknown	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2079	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2086	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2087	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2090	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2095	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2096	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2097	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2102	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2103	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0

1994	0002	2113	Unknown	COM	14A	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2117	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2118	Unknown	COM	14A	LMH	0.00		0.00	7	7	100.0	0	7
1994	0002	2120	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2121	Unknown	COM	12	SBA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2125	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	2169	MILL CREEK DEVELOPMENT	COM	12	SBA	13,440.00	0.0	13,440.00	0	0	0.0	0	0
1994	0002	2171	UNION-MILES II: IN-FILL HOUSING	COM	12	LMH	63,333.34	100.0	63,333.34	10	10	100.0	0	10
1994	0002	2172	RESERVOIR PLACE	COM	12	SBA	146,772.00	0.0	146,772.00	0	0	0.0	0	0
1994	0002	2174	BRIDGE AVENUE HOUSING	COM	12	SBA	51,063.00	0.0	51,063.00	0	0	0.0	0	0
1994	0002	2175	BROADWAY AREA HOUSING NEW CONSTRUCTION	COM	12	SBA	206,239.19	0.0	206,239.19	0	0	0.0	0	0
1994	0002	2176	Unknown	COM	12	LMH	0.00		0.00	36	36	100.0	0	36
1994	0002	2178	FRANKLIN GREEN HOUSING	COM	12	SBA	88,003.96	0.0	88,003.96	0	0	0.0	0	0
1994	0002	2180	BICENTENNIAL VILLAGE	COM	12	SBA	59,141.83	0.0	59,141.83	0	0	0.0	0	0
1994	0002	4566	NOTRE DAME APARTMENTS	COM	14B	LMH	225,000.00	0.0	225,000.00	0	0	0.0	0	0
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			2,693,690.54	100.0	2,693,690.54	9,588	7,364	76.8	0	9,588
							2,693,690.54	100.0	2,693,690.54	9,588	7,364	76.8	0	9,588

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation
CLEVELAND, OH

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1994	0002	1434	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1442	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1449	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1453	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1579	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1580	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1581	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	1585	Unknown	Completed	18A	LMJ			0.00	0.00
1994	0002	1876	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	1941	Unknown	Completed	18A	SBA			0.00	0.00
1994	0002	1943	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	1947	SFORZO'S FAMILY RESTAURANT	Completed	18A	SBA			20,000.00	20,000.00
1994	0002	1968	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	1972	Unknown	Completed	18B				0.00	0.00
1994	0002	1973	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	1975	Unknown	Completed	18A	LMA			0.00	0.00
1994	0002	2071	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2077	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2085	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2089	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2092	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2093	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2100	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2101	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2106	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2110	Unknown	Completed	18B	LMA			0.00	0.00

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1994	0002	2112	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2116	Unknown	Completed	18B	SBA			0.00	0.00
1994	0002	2124	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2131	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2183	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2184	Unknown	Completed	18B	LMA			0.00	0.00
1994	0002	2186	GARRETT SQUARE DEV CORP	Completed	18B	LMA			0.00	0.00
1994	0002	2189	CLEVELAND NEIGH. DEV. CORP.	Completed	18B	LMA			0.00	0.00
								1994 Totals	20,000.00	20,000.00
1995	0057	2634	PERNEL JONES & SONS FUNERAL HOME	Completed	18A	LMA			46,493.33	46,493.33
1995	0118	2423	CUDELL IMPROVEMENT: COMMERICIAL SECURITY	Completed	18B	LMA			15,857.50	15,857.50
								1995 Totals	62,350.83	62,350.83
1997	0021	2255	TREMONT WEST DEVELOPMENT: COMMERCIAL SUP	Completed	18B	LMA			16,958.00	16,958.00
1997	0021	2267	NORTHEASTERN NEIGHBOR.: COMMERCIAL DEVLP	Completed	18B	LMA			11,732.30	11,732.30
1997	0021	2276	MILES AHEAD, INC.: COMMERCIAL SUPPORT	Completed	18B	SBA			58,710.08	58,710.08
1997	0021	2282	SLAVIC VILLAGE/BROADWAY: COMMERCIAL DEV.	Completed	18B	LMA			75,521.00	75,521.00
1997	0021	2296	UNION MILES DEVELOPMENT: COMMERCIAL DEV.	Completed	18B	LMA			26,969.62	26,969.62
1997	0021	2307	FLATS OXBOW ASSOCIATION: COMMERCIAL DEV.	Completed	18B	LMA			16,032.87	16,032.87
1997	0021	2319	OHIO CITY/NEAR WEST DEV: COMMERICIAL DEV	Completed	18B	SBA			5,538.47	5,538.47
1997	0021	2323	SOUTHEAST IMPROVEMENT: BUS./INDUST. SUPP	Completed	18B	LMA			38,898.69	38,898.69
1997	0021	2331	COLLINWOOD VILLAGE: COMMERCIAL DEVELOPMT	Completed	18B	SBA			8,872.23	8,872.23
1997	0021	2338	CUDELL IMPROVEMENT: COMMERCIAL DEVELOPMT	Completed	18B	SBA			124,388.00	124,388.00
1997	0021	2548	BELLAIRE PURITAS DEV.: BUS./IND. SUPPORT	Completed	18B	SBA			14,611.00	14,611.00
1997	0023	2428	CLEVELAND NEIGHBORHOOD DEV. CORPORATION	Completed	18B	LMA			19,775.03	19,775.03

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1997	0065	2426	GARRETT SQUARE ECONOMIC DEV. CORPORATION	Completed	18B	LMA			68,647.09	68,647.09
1997	0109	4085	WIRE NET	Completed	18B	LMA			122,614.00	122,614.00
1997	0114	2427	AACCESS OHIO, INC.	Completed	18B	SBA			25,782.71	25,782.71
1997	0126	2425	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			112,430.62	112,430.62
1997	0128	4086	ADMINISTRATIVE COSTS	Completed	18B	SBA			128,981.00	128,981.00
								1997 Totals	876,462.71	876,462.71
1998	0005	2991	COLONIAL MARKETPLACE	Completed	18A	SBA			2,641,500.00	2,641,500.00
1998	0014	3123	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			29,889.25	29,889.25
1998	0014	3154	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			12,770.71	12,770.71
1998	0014	3160	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			41,310.30	41,310.30
1998	0014	3165	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			23,852.91	23,852.91
1998	0014	3185	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			25,393.57	25,393.57
1998	0014	3190	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			3,765.15	3,765.15
1998	0014	3192	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			9,999.96	9,999.96
1998	0014	3200	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			39,780.79	39,780.79
1998	0014	3206	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			14,783.50	14,783.50
1998	0014	3208	MILES AHEAD, INCORPORATED	Completed	18B	SBA			47,740.01	47,740.01
1998	0014	3222	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			51,234.43	51,234.43
1998	0014	3225	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			9,360.10	9,360.10
1998	0014	3233	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	SBA			21,856.38	21,856.38
1998	0014	3243	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	SBA			5,180.54	5,180.54
1998	0014	3246	SLAVIC VILLAGE BROADWAY DEVELOPMENT CORP	Completed	18B	LMA			74,445.49	74,445.49
1998	0014	3252	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			69,511.17	69,511.17
1998	0014	3259	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			24,146.71	24,146.71
1998	0014	3262	UNION MILES DEVELOPMENT CORPORATION	Completed	18B	LMA			30,848.56	30,848.56

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1998	0014	3271	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			28,523.25	28,523.25
1998	0015	2718	AACCESS, OHIO	Completed	18B	LMA			39,440.30	39,440.30
1998	0016	2748	DETROIT MERCHANTS GROUP	Completed	18B	SBA			7,957.00	7,957.00
1998	0024	3018	RYSAR PROPERTIES: WARD 5 DEVELOPMENT	Completed	17C	LMA			10,000.00	10,000.00
1998	0028	2688	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			133,638.39	133,638.39
1998	0030	3019	NORTHEAST SHORE DEVELOPMENT CORPORATION	Completed	17C	LMA			40,000.00	40,000.00
1998	0032	2623	ST. CLAIR BUSINESS ASSOCIATION	Completed	18B	LMA			78,254.00	78,254.00
1998	0033	2898	OHIO CITY: DAVE'S SUPERMARKET	Completed	18A	LMA			61,756.00	61,756.00
1998	0037	2875	WIRE NET	Completed	18B	LMA			211,083.00	211,083.00
1998	0037	2967	CUDELL IMPROVEMENT: SECURITY PATROL	Completed	18B	LMA			23,700.75	23,700.75
1998	0038	2899	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			80,000.00	80,000.00
								1998 Totals	3,891,722.22	3,891,722.22
1999	0014	3744	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			65,760.23	65,760.23
1999	0014	3767	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			16,815.48	16,815.48
1999	0014	3774	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			10,802.98	10,802.98
1999	0014	3777	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			102,119.68	102,119.68
1999	0014	3788	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			31,847.00	31,847.00
1999	0014	3792	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			41,830.39	41,830.39
1999	0014	3799	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			22,413.62	22,413.62
1999	0014	3817	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			42,318.10	42,318.10
1999	0014	3829	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			25,446.34	25,446.34
1999	0014	3834	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,708.67	1,708.67
1999	0014	3836	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			9,999.96	9,999.96
1999	0014	3838	HISTORIC WAREHOUSE DISTRICT DEVELOPMENT	Completed	18B	SBA			10,031.23	10,031.23
1999	0014	3840	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			16,214.95	16,214.95

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
1999	0014	3844	MILES AHEAD, INCORPORATED	Completed	18B	SBA			60,073.71	60,073.71
1999	0014	3853	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			9,075.46	9,075.46
1999	0014	3861	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			57,399.35	57,399.35
1999	0014	3867	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			26,010.45	26,010.45
1999	0014	3874	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			5,566.59	5,566.59
1999	0014	3880	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			9,935.31	9,935.31
1999	0014	3894	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			63,598.80	63,598.80
1999	0014	3897	UNION MILES DEVELOPMENT CORPORATION	Completed	18B	LMA			18,670.90	18,670.90
1999	0014	3901	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			56,445.80	56,445.80
1999	0014	3996	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			96,795.82	96,795.82
1999	0015	3728	AACCESS, OHIO	Completed	18B	SBA			34,458.00	34,458.00
1999	0028	3802	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			149,928.00	149,928.00
1999	0029	4267	EUCLID-ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			60,182.00	60,182.00
1999	0034	3640	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			99,339.00	99,339.00
1999	0036	3627	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	18B	LMA			56,325.00	56,325.00
1999	0037	3580	CUDELL COMMERCIAL SECURITY PROGRAM	Completed	18B	LMA			35,915.00	35,915.00
1999	0037	3739	WIRE NET	Completed	18B	LMA			93,255.00	93,255.00
								1999 Totals	1,330,282.82	1,330,282.82
2000	0014	4365	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			80,629.91	80,629.91
2000	0014	4370	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			4,698.06	4,698.06
2000	0014	4372	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			85,703.33	85,703.33
2000	0014	4383	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			17,502.26	17,502.26
2000	0014	4397	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			29,720.73	29,720.73
2000	0014	4401	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			51,736.77	51,736.77
2000	0014	4407	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			34,494.64	34,494.64

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2000	0014	4415	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			41,981.76	41,981.76
2000	0014	4424	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			89,915.44	89,915.44
2000	0014	4438	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			35,722.34	35,722.34
2000	0014	4443	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,697.85	1,697.85
2000	0014	4445	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			9,999.96	9,999.96
2000	0014	4457	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			100,543.09	100,543.09
2000	0014	4462	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			18,294.29	18,294.29
2000	0014	4464	MILES AHEAD, INCORPORATED	Completed	18B	SBA			65,139.15	65,139.15
2000	0014	4476	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			41,810.05	41,810.05
2000	0014	4481	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			50,911.42	50,911.42
2000	0014	4491	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			21,689.92	21,689.92
2000	0014	4500	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			17,253.52	17,253.52
2000	0014	4507	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			10,569.76	10,569.76
2000	0014	4517	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			67,354.78	67,354.78
2000	0014	4531	UNION MILES DEVELOPMENT CORPORATION	Completed	18B	LMA			10,656.20	10,656.20
2000	0014	4540	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			51,914.59	51,914.59
2000	0015	4564	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			104,007.00	104,007.00
2000	0016	4737	CLARK METRO BUSINESS ASSOCIATION	Completed	18B	LMA			1,000.00	1,000.00
2000	0016	4782	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			740.00	740.00
2000	0021	7721	SOUTHEST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			94,594.00	94,594.00
2000	0024	4943	LONGWOOD PLAZA: ACQUISITION	Completed	17A	LMA			24,200.00	24,200.00
2000	0027	5059	GLENVILLE DEV. CORP STROWDERS FUN CHAP	Completed	18A	LMA			15,000.00	15,000.00
2000	0028	4998	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			177,000.00	177,000.00
2000	0036	4667	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	18B	LMA			106,665.00	106,665.00
2000	0038	4611	AACCESS, OHIO	Completed	18B	LMA			370,352.42	370,352.42
2000	0039	6923	BELLAIRE PURITAS: CAPITAL IMPROVEMENTS	Completed	17C	SBA			135,000.00	135,000.00

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2000	0040	4902	SETTA TROPHY, INC.	Completed	18A	SBA			15,000.00	15,000.00
								2000 Totals	1,983,498.24	1,983,498.24
2001	0014	5266	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			6,041.24	6,041.24
2001	0014	5487	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			45,716.21	45,716.21
2001	0014	5496	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			54,111.16	54,111.16
2001	0014	5498	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			4,000.00	4,000.00
2001	0014	5509	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			17,270.37	17,270.37
2001	0014	5514	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			41,706.49	41,706.49
2001	0014	5534	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			126,961.35	126,961.35
2001	0014	5539	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			15,984.41	15,984.41
2001	0014	5544	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			26,130.57	26,130.57
2001	0014	5552	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			110,577.35	110,577.35
2001	0014	5621	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			10,826.05	10,826.05
2001	0014	5624	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			31,567.86	31,567.86
2001	0014	5629	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,071.58	1,071.58
2001	0014	5657	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			66,982.59	66,982.59
2001	0014	5660	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			89,189.13	89,189.13
2001	0014	5691	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			57,909.72	57,909.72
2001	0014	5700	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			67,593.87	67,593.87
2001	0014	5710	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			14,571.65	14,571.65
2001	0014	5729	MILES AHEAD, INCORPORATED	Completed	18B	SBA			34,967.01	34,967.01
2001	0014	5743	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			41,503.57	41,503.57
2001	0014	5746	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			69,810.05	69,810.05
2001	0015	5284	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			147,292.40	147,292.40
2001	0015	5368	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			22,947.50	22,947.50

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2001	0016	5347	LITTLE ITALY HOLIDAY BANNERS	Completed	18B	LMA			2,150.00	2,150.00
2001	0016	5521	LORAIN DENISON MERCHANTS: FOOT PATROL	Completed	18B	LMA			4,000.00	4,000.00
2001	0016	5528	CLIFTON BANNER PROJECT: CLEVE-CLIF MER	Completed	18B	LMA			2,337.00	2,337.00
2001	0016	5529	DETROIT MERCHANTS: FOOT PATROL	Completed	18B	LMA			4,000.00	4,000.00
2001	0016	5569	CETROIT MERCHANTS GROUP	Completed	18B	LMA			3,000.00	3,000.00
2001	0016	5590	LORAIN STREET BANNERS: LORAIN MERCHANTS	Completed	18B	LMA			2,500.00	2,500.00
2001	0021	5048	SOUTHEST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			94,593.34	94,593.34
2001	0022	7502	MT. PLEASANT COMMUNITY COUNCIL: CAP. IMP	Completed	17C	LMA			50,500.00	50,500.00
2001	0028	6048	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			89,820.00	89,820.00
2001	0036	5559	STOCKYARD REDEVELOPMENT ORG.: E.D. TECH	Completed	18B	LMA			19,790.91	19,790.91
2001	0037	5252	CUDELL: 9815 LORAIN ACQUISITION	Completed	17C	LMA			80,000.00	80,000.00
2001	0038	5259	AACCESS, OHIO	Completed	18B	LMA			100,000.00	100,000.00
2001	0040	5846	KELLY HARDWARE	Completed	18A	LMJ			70,000.00	70,000.00
2001	0040	6007	CLEVELAND PUBLIC THEATRE	Completed	17B	SBA			20,000.00	20,000.00
								2001 Totals	1,647,423.38	1,647,423.38
2002	0014	6247	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			2,470.48	2,470.48
2002	0014	6250	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			109,573.03	109,573.03
2002	0014	6269	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			2,974.76	2,974.76
2002	0014	6271	COLLINWOOD VILLAGE DEVELOPMENT CORP.	Completed	18B	LMA			51,157.37	51,157.37
2002	0014	6274	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			77,520.70	77,520.70
2002	0014	6285	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			56,906.70	56,906.70
2002	0014	6292	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			81,739.71	81,739.71
2002	0014	6296	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			41,250.03	41,250.03
2002	0014	6309	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			5,000.03	5,000.03
2002	0014	6315	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			126,177.58	126,177.58

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2002	0014	6325	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			15,089.68	15,089.68
2002	0014	6327	MILES AHEAD, INCORPORATED	Completed	18B	SBA			15,607.67	15,607.67
2002	0014	6340	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	43,009.29	43,009.29
2002	0014	6345	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			35,467.92	35,467.92
2002	0014	6352	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			21,507.99	21,507.99
2002	0014	6357	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			79,424.11	79,424.11
2002	0014	6366	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			83,292.85	83,292.85
2002	0014	6372	SOUTHEAST IMPROVEMENT ASSOCIATION	Completed	18B	LMA			113,105.03	113,105.03
2002	0014	6376	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			26,735.51	26,735.51
2002	0014	6389	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			55,539.27	55,539.27
2002	0014	6394	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			16,659.32	16,659.32
2002	0014	6425	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			25,236.61	25,236.61
2002	0014	6706	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			1,416.41	1,416.41
2002	0015	6185	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			113,510.05	113,510.05
2002	0015	6243	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			25,000.00	25,000.00
2002	0016	6467	DETROIT SHOREWAY-LIGHT UP OUR NEIGH.	Completed	18B	LMA			2,500.00	2,500.00
2002	0016	6492	CUDELL IMPROV.: MADISON BANNER PROJECT	Completed	18B	LMA			3,000.00	3,000.00
2002	0016	6493	CUDELL IMPROV: LORAIN STATION HIST. DISP	Completed	18B	LMA			1,167.00	1,167.00
2002	0016	6512	NORTHEAST SHORES; SECURITY LIGHTING	Completed	18B	LMA			1,250.00	1,250.00
2002	0016	6528	LORAIN AVE STREET BANNERS	Completed	18B	LMA			2,274.00	2,274.00
2002	0028	6642	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			23,967.33	23,967.33
2002	0028	6710	MARATHON SERVICE STATION	Completed	18A	LMA			60,801.00	60,801.00
2002	0031	7464	BRAODWAY COMMERCIAL DEV	Completed	17A	LMA			46,000.00	46,000.00
2002	0037	6543	WIRE-NET	Completed	18B	LMA			62,837.00	62,837.00
2002	0037	6793	LORAIN CROSS TIME & CULTURES-MARKETING	Completed	18B	LMA			15,000.00	15,000.00
2002	0038	6668	AACCESS, OHIO	Completed	18B	LMA			102,000.00	102,000.00

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
								2002 Totals	1,546,168.43	1,546,168.43
2003	0014	7036	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			12,537.34	12,537.34
2003	0014	7041	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			147,808.13	147,808.13
2003	0014	7058	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			2,574.15	2,574.15
2003	0014	7060	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			27,122.68	27,122.68
2003	0014	7068	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			118,245.42	118,245.42
2003	0014	7074	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			28,506.15	28,506.15
2003	0014	7078	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			31,190.69	31,190.69
2003	0014	7086	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			40,243.96	40,243.96
2003	0014	7087	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			37,937.52	37,937.52
2003	0014	7091	GLENVILLE DEVELOPMENT CORPORATION	Completed	18B	LMA			8,676.57	8,676.57
2003	0014	7093	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			5,000.03	5,000.03
2003	0014	7097	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			131,403.11	131,403.11
2003	0014	7105	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			14,866.72	14,866.72
2003	0014	7114	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	84,188.36	84,188.36
2003	0014	7120	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			13,932.61	13,932.61
2003	0014	7127	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			25,366.14	25,366.14
2003	0014	7148	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			78,249.50	78,249.50
2003	0014	7157	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	Completed	18B	LMA			9,240.19	9,240.19
2003	0014	7161	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			24,258.43	24,258.43
2003	0014	7172	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			15,677.24	15,677.24
2003	0014	7186	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			61,340.52	61,340.52
2003	0014	7203	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			83,633.78	83,633.78
2003	0015	6976	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			24,068.00	24,068.00
2003	0015	7020	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			117,850.00	117,850.00

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2003	0016	7247	MT. PLEASANT NOW: COMMUNITY BUS PLAN	Completed	18B	LMA			2,500.00	2,500.00
2003	0016	7272	MT PLEASANT NOW DEV: COMMUNITY NEWLETTER	Completed	18B	LMA			2,500.00	2,500.00
2003	0016	7569	LORAIN DENISON HOLIDAY LIGHTS	Completed	18B	LMA			1,300.00	1,300.00
2003	0016	7636	LIGHT UP OUR NEIGH: DETROIT MERCHANTS	Completed	18B	LMA			2,000.00	2,000.00
2003	0028	6814	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			91,057.00	91,057.00
2003	0030	7268	CLEVELAND FOODBANK	Completed	17C	LMA			25,000.00	25,000.00
2003	0031	7267	CZECH CULTURAL CENTER	Completed	17B	LMA			12,000.00	12,000.00
2003	0031	7384	HARTSTONE ELECTRICAL SERVICES	Completed	18A	LMA			45,000.00	45,000.00
2003	0037	7146	WIRE-NET	Completed	18B	LMA			76,326.73	76,326.73
2003	0038	7270	AACCESS, OHIO	Completed	18B	LMA			75,000.00	75,000.00
2003	0040	7484	WEST PARK ANIMAL HOSPITAL	Completed	18A	SBA			21,640.00	21,640.00
								2003 Totals	1,498,240.97	1,498,240.97
2004	0005	8353	CITIRAMA 2004: GLENVILLE MARKETING	Completed	18B	SBA			39,996.00	39,996.00
2004	0014	7891	AMISTAD DEVELOPMENT CORP.	Completed	18B	SBA			38,373.36	38,373.36
2004	0014	7894	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA	Target	Unknown	111,339.25	111,339.25
2004	0014	7905	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			63,176.17	63,176.17
2004	0014	7913	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA	Target	Unknown	45,413.28	45,413.28
2004	0014	7919	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			81,375.45	81,375.45
2004	0014	7925	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA	Target	Unknown	19,741.79	19,741.79
2004	0014	7930	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	27,863.83	27,863.83
2004	0014	7936	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	72,045.97	72,045.97
2004	0014	7937	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	762.46	762.46
2004	0014	7941	FLATS OXBOW ASSOCIATION	Completed	18B	LMA	Target	Unknown	46,770.81	46,770.81
2004	0014	7943	GARRETT SQUARE ECONOMIC DEVELOPMENT CORP	Completed	18B	LMA	Target	Unknown	83,687.14	83,687.14
2004	0014	7948	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA	Target	Unknown	5,000.02	5,000.02

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2004	0014	7954	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA	Target	Unknown	143,056.07	143,056.07
2004	0014	7962	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA	Target	Unknown	9,932.88	9,932.88
2004	0014	7970	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	71,177.85	71,177.85
2004	0014	7975	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA	Target	Unknown	27,799.89	27,799.89
2004	0014	7982	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	19,718.04	19,718.04
2004	0014	7987	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	68,622.72	68,622.72
2004	0014	7992	OLD BROOKLYN NEIGHBORHOOD SERVICES, INC.	Completed	18B	LMA			10,206.62	10,206.62
2004	0014	7997	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	9,778.46	9,778.46
2004	0014	8001	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA	Target	Unknown	89,447.91	89,447.91
2004	0014	8014	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA	Target	Unknown	41,052.11	41,052.11
2004	0014	8023	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA	Target	Unknown	7,519.33	7,519.33
2004	0014	8036	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			70,246.07	70,246.07
2004	0014	8093	MT. PLEASANT NOW DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	6,372.00	6,372.00
2004	0014	8415	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA	Target	Unknown	493.02	493.02
2004	0015	7763	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			113,471.00	113,471.00
2004	0015	7782	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			63,578.00	63,578.00
2004	0016	8122	MURRAY HILL ARTS ASSOCIATION	Completed	18B	LMA			1,000.00	1,000.00
2004	0016	8153	WESTOWN COM. DEV: MERCHANT TECH ASSIST	Completed	18B	LMA			1,000.00	1,000.00
2004	0016	8157	LORAIN STATION FLOWER PROJECT	Completed	18B	LMA			2,000.00	2,000.00
2004	0016	8158	CUDELL IMPROVEMENT	Completed	18B	LMA			3,000.00	3,000.00
2004	0016	8195	RESTORE TREMONT ECONOMIC RESTRUCTURING	Completed	18B	LMA			396.00	396.00
2004	0016	8212	VISIT THE WORLD	Completed	18B	LMA			1,628.00	1,628.00
2004	0016	8226	CUDELL IMPROVEMENT: RESTORE CLEVE PROGAM	Completed	18B	LMA			1,500.00	1,500.00
2004	0016	8231	LARCHMERE MERCHANTS ASSOCIATION	Completed	18B	LMA			900.00	900.00
2004	0016	8251	MADISON AVENUE MERCHANTS ASSOCATION	Completed	18B	LMA			3,000.00	3,000.00
2004	0016	8309	WATERLOO BIKE RACKS	Completed	18B	LMA			2,000.00	2,000.00

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2004	0016	8310	EAST 185TH STREET BENCH ART PROJECT	Completed	18B	LMA			2,000.00	2,000.00
2004	0021	8432	UNION MILES DEV CORP	Completed	17C	LMA			282,965.00	282,965.00
2004	0022	8404	MT. PLEASANT NOW CDC	Completed	17C	LMA			58,375.00	58,375.00
2004	0037	8258	CUDELL RETAIL & BUSINESS MARKETING	Completed	18B	LMA			39,892.00	39,892.00
2004	0037	8265	LORAIN CROSS TIME & CULT. PROJECT	Completed	18B	LMA			10,321.00	10,321.00
2004	0038	8117	AACCESS, OHIO	Completed	18B	LMA			71,940.00	71,940.00
2004	0040	7882	KAMMS: ECONOMIC DEVELOPMENT	Completed	18A	LMA			3,338.90	3,338.90
								2004 Totals	1,873,273.40	1,873,273.40
2005	0014	8487	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			93,412.10	93,412.10
2005	0014	8489	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			39,915.87	39,915.87
2005	0014	8492	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			95,247.75	95,247.75
2005	0014	8498	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			72,745.56	72,745.56
2005	0014	8503	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			30,553.86	30,553.86
2005	0014	8514	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			68,766.01	68,766.01
2005	0014	8518	GARRETT SQUARE ECONOMIC DEVELOPMENT CORP	Completed	18B	LMA			45,791.47	45,791.47
2005	0014	8524	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			139,663.29	139,663.29
2005	0014	8547	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			63,457.06	63,457.06
2005	0014	8553	NORTHEASTERN NEIGHBORHOOD DEVELOPMENT	Completed	18B	LMA			10,866.84	10,866.84
2005	0014	8582	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			14,856.96	14,856.96
2005	0014	8588	OLD BROOKLYN NEIGHBORHOOD SERVICES, INC.	Completed	18B	LMA			16,869.97	16,869.97
2005	0014	8592	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	LMA			19,774.81	19,774.81
2005	0014	8595	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			53,815.30	53,815.30
2005	0014	8616	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			64,084.92	64,084.92
2005	0014	8629	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			69,764.58	69,764.58
2005	0014	8633	MIDTOWN CORRIDOR, INCORPORATED	Completed	18B	SBA			18,000.66	18,000.66

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2005	0014	8663	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			114,865.21	114,865.21
2005	0014	8678	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			63,455.82	63,455.82
2005	0014	8698	CLARK METRO DEVELOPMENT CORPORATION	Completed	18B	LMA			10,516.47	10,516.47
2005	0014	8739	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			77,539.32	77,539.32
2005	0014	8765	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			5,000.03	5,000.03
2005	0014	8963	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			15,804.99	15,804.99
2005	0014	8974	ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP.	Completed	18B	LMA			12,742.47	12,742.47
2005	0015	8418	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			48,831.00	48,831.00
2005	0015	8624	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			155,603.00	155,603.00
2005	0016	8619	MT. PLEASANT BUSINESS ASS NEWSLETTER	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8644	WESTOWN COM DEV CORP: VISIT THE WORLD	Completed	18B	LMA			1,000.00	1,000.00
2005	0016	8840	CLARK METRO BUSINESS ASS.: SECURITY	Completed	18B	LMA			3,000.00	3,000.00
2005	0016	8851	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8852	LORAIN DENISON MERCHANTS ASSOCIATION	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8853	DETROIT AVENUE MERCHANTS ASSOCIATION	Completed	18B	LMA			1,000.00	1,000.00
2005	0016	8854	DETROIT AVENUE MERCHANTS ASSOCIATION	Completed	18B	LMA			389.00	389.00
2005	0016	8862	VISUAL MERCHANDISING TRAINING	Completed	18B	LMA			2,000.00	2,000.00
2005	0016	8886	LARCHMERE BANNERS PROJECT	Completed	18B	LMA			400.00	400.00
2005	0016	8922	MADISON AVENUE SECURITY PATROL	Completed	18B	LMA			3,000.00	3,000.00
2005	0016	8956	HOILDAY BANNER PROJECT	Completed	18B	LMA			2,000.00	2,000.00
2005	0024	8902	BURTEN BELL CARR:E.72 STREET RETAIL DEVE	Completed	17C	LMA			100,000.00	100,000.00
2005	0031	8789	EUROPA DELI INC	Completed	17C	LMA			7,523.00	7,523.00
2005	0036	8480	FRIENDSHIP FOUNDATION OF AMER-VIET: HVAC	Completed	17C	LMA			40,000.00	40,000.00
2005	0038	8714	AACCESS, OHIO	Completed	18B	LMA			134,967.00	134,967.00
2005	0040	8790	KAMCOR REALTY STOREFRONT REDEVELOPMENT	Completed	17C	LMA			14,917.00	14,917.00
2005	0040	8924	WEST PARK STATION HOUSE RESTAURANT	Completed	18A	LMA			50,000.00	50,000.00

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
								2005 Totals	1,788,141.32	1,788,141.32
2006	0010	9106	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			96,920.00	96,920.00
2006	0014	9226	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			102,836.23	102,836.23
2006	0014	9240	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			81,832.95	81,832.95
2006	0014	9241	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			48,256.93	48,256.93
2006	0014	9249	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			81,972.47	81,972.47
2006	0014	9254	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			75,805.56	75,805.56
2006	0014	9263	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			26,969.66	26,969.66
2006	0014	9273	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			109,795.95	109,795.95
2006	0014	9278	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			61,727.33	61,727.33
2006	0014	9282	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			11,312.01	11,312.01
2006	0014	9289	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			4,500.00	4,500.00
2006	0014	9292	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			4,500.00	4,500.00
2006	0014	9295	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			128,978.94	128,978.94
2006	0014	9300	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			29,555.70	29,555.70
2006	0014	9303	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,535.39	13,535.39
2006	0014	9309	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			19,372.21	19,372.21
2006	0014	9312	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			46,512.48	46,512.48
2006	0014	9323	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			25,255.60	25,255.60
2006	0014	9328	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			99,141.70	99,141.70
2006	0014	9337	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	18B	LMA			1,641.47	1,641.47
2006	0014	9340	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			97,909.46	97,909.46
2006	0014	9347	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			23,316.20	23,316.20
2006	0014	9355	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			43,614.98	43,614.98
2006	0014	9362	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			5,570.25	5,570.25

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2006	0014	9376	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			67,461.41	67,461.41
2006	0015	9211	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			93,069.00	93,069.00
2006	0016	9497	LORAIN STATION FLOWER PROJECT	Completed	18B	LMA			2,000.00	2,000.00
2006	0016	9798	LARCHMERE MERCHANTS ASSOCIATION	Completed	18B	LMA			1,800.00	1,800.00
2006	0016	9799	LARCHMERE MERCHANTS ASSOC: PROMOTIONAL	Completed	18B	LMA			2,000.00	2,000.00
2006	0020	9529	WALTER BROWN:SMALL BUSINESS WARDS 1-3	Completed	18A	LMA			16,195.00	16,195.00
2006	0020	9610	HARVARD COMMUNITY SERVICE CENTER	Completed	18B	LMA			213,870.00	213,870.00
2006	0025	9017	SHAKER SQUARE AREA DEV: SECURITY CAMERA	Completed	18B	LMA			30,965.00	30,965.00
2006	0028	9053	GARRETT SQUARE DEVELOPMENT CORPORATION	Completed	18B	LMA			207,555.00	207,555.00
2006	0028	9098	TROTTER CLEANERS ASST W BLDING CODE VIOL	Completed	18A	SBA			9,000.00	9,000.00
2006	0028	9145	WARNER DENTISTRY ECONOMIC ASSISTANCE	Completed	18A	LMA			8,000.00	8,000.00
2006	0037	9128	OFF DUTY SECURITY PATROL DETROIT AVENUE	Completed	18B	LMA			11,000.00	11,000.00
2006	0037	9382	WIRE-NET	Completed	18B	LMA			108,134.00	108,134.00
2006	0037	9560	CUDELL RETAIL & BUSINESS MARKETING	Completed	18B	LMA			24,933.00	24,933.00
2006	0038	9554	AACCESS, OHIO	Completed	18B	LMA			50,000.00	50,000.00
2006	0040	9471	ACQUISITION GRANT PROGRAM	Completed	18A	LMA			5,000.00	5,000.00
								2006 Totals	2,091,815.88	2,091,815.88
2007	0014	9866	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			140,331.96	140,331.96
2007	0014	9874	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			1,734.16	1,734.16
2007	0014	9879	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			100,918.52	100,918.52
2007	0014	9883	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			54,135.30	54,135.30
2007	0014	9893	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			56,914.59	56,914.59
2007	0014	9900	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			105,878.47	105,878.47
2007	0014	9906	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			30,830.85	30,830.85
2007	0014	9911	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			130,228.07	130,228.07

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2007	0014	9920	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			58,593.64	58,593.64
2007	0014	9924	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			20,276.38	20,276.38
2007	0014	9930	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			4,050.00	4,050.00
2007	0014	9933	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			4,275.00	4,275.00
2007	0014	9936	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			137,070.35	137,070.35
2007	0014	9941	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			42,928.47	42,928.47
2007	0014	9944	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,654.70	13,654.70
2007	0014	9947	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			72,240.09	72,240.09
2007	0014	9955	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			66,939.18	66,939.18
2007	0014	9962	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			33,516.65	33,516.65
2007	0014	9967	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			142,596.76	142,596.76
2007	0014	9976	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			6,853.24	6,853.24
2007	0014	9981	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			52,631.35	52,631.35
2007	0014	9988	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			42,914.45	42,914.45
2007	0014	9996	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			31,501.32	31,501.32
2007	0014	10003	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			40,871.60	40,871.60
2007	0014	10012	UNION MILES DEVELOPMENT CORP.	Completed	18B	LMA			10,406.85	10,406.85
2007	0014	10019	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			54,974.51	54,974.51
2007	0015	9659	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			92,725.00	92,725.00
2007	0016	10201	DETROIT SHOREWAY:DETROIT MERCHANTS ASSOC	Completed	18B	LMA			3,000.00	3,000.00
2007	0016	10240	NES DEV. CORP: WATERLOO BANNER PROJECT	Completed	18B	LMA			3,000.00	3,000.00
2007	0016	10242	NES.DEV. CORP: 185TH STREET PLANTING	Completed	18B	LMA			2,361.47	2,361.47
2007	0016	10292	NORTHEAST SHORES DEV: WATERLOO EVENTS	Completed	18B	LMA			2,000.00	2,000.00
2007	0037	9744	WIRE-NET--YEAR 2007	Completed	18B	LMA			110,649.00	110,649.00
								2007 Totals	1,671,001.93	1,671,001.93

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2008	0010	10227	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			236,145.00	236,145.00
2008	0014	10479	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			199,822.86	199,822.86
2008	0014	10486	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			21,176.51	21,176.51
2008	0014	10491	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			72,787.58	72,787.58
2008	0014	10495	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			57,108.12	57,108.12
2008	0014	10500	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			86,623.15	86,623.15
2008	0014	10506	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			58,631.31	58,631.31
2008	0014	10513	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			53,788.81	53,788.81
2008	0014	10518	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			142,448.55	142,448.55
2008	0014	10529	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			55,655.17	55,655.17
2008	0014	10533	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			97,952.22	97,952.22
2008	0014	10540	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			12,967.15	12,967.15
2008	0014	10544	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			7,435.81	7,435.81
2008	0014	10547	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			7,857.69	7,857.69
2008	0014	10550	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			160,152.47	160,152.47
2008	0014	10555	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			39,086.50	39,086.50
2008	0014	10558	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,367.32	13,367.32
2008	0014	10561	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			61,349.38	61,349.38
2008	0014	10566	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			89,389.68	89,389.68
2008	0014	10571	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			47,575.80	47,575.80
2008	0014	10576	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			86,696.37	86,696.37
2008	0014	10583	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			21,611.80	21,611.80
2008	0014	10587	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			56,489.56	56,489.56
2008	0014	10594	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			34,789.34	34,789.34
2008	0014	10601	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			35,306.67	35,306.67
2008	0014	10608	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			53,709.25	53,709.25

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2008	0014	10615	UNION MILES DEVELOPMENT CORP.	Completed	18B	LMA			8,151.24	8,151.24
2008	0014	10622	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			33,364.29	33,364.29
2008	0015	10407	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			91,362.49	91,362.49
2008	0016	10674	N.E. SHORES DEV: EAST 108TH STREET MERCH	Completed	18B	LMA			400.00	400.00
2008	0016	10730	NORTHEAST SHORES: WATERLOOK EVENT	Completed	18B	LMA			2,000.00	2,000.00
2008	0016	10731	NORTHEAST SHORES:WATERLOO BANNERS	Completed	18B	LMA			3,000.00	3,000.00
2008	0037	10307	WIRE-NET--2008	Completed	18B	LMA			108,035.75	108,035.75
								2008 Totals	2,056,237.84	2,056,237.84
2009	3870	11091	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			120,877.65	120,877.65
2009	3870	11098	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			42,623.95	42,623.95
2009	3870	11103	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			77,612.54	77,612.54
2009	3870	11107	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			59,360.27	59,360.27
2009	3870	11112	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			34,704.15	34,704.15
2009	3870	11119	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			105,879.13	105,879.13
2009	3870	11126	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			121,008.42	121,008.42
2009	3870	11136	FLATS OXBOW ASSOCIATION	Completed	18B	LMA			66,446.45	66,446.45
2009	3870	11137	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			56,679.57	56,679.57
2009	3870	11144	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			28,279.37	28,279.37
2009	3870	11148	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			160,776.58	160,776.58
2009	3870	11153	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			36,035.21	36,035.21
2009	3870	11156	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			13,110.43	13,110.43
2009	3870	11159	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			89,755.79	89,755.79
2009	3870	11164	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			104,273.73	104,273.73
2009	3870	11177	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			35,364.02	35,364.02
2009	3870	11189	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	SBA			78,103.63	78,103.63

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2009	3870	11195	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			32,310.64	32,310.64
2009	3870	11198	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			68,871.90	68,871.90
2009	3870	11205	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			40,938.65	40,938.65
2009	3870	11212	STOCKYARD REDEVELOPMENT ORGANIZATION	Completed	18B	LMA			61,128.19	61,128.19
2009	3870	11219	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			48,541.53	48,541.53
2009	3870	11225	UNION MILES DEVELOPMENT CORP.	Completed	18B	LMA			48,406.57	48,406.57
2009	3870	11231	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			38,542.79	38,542.79
2009	3870	11373	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			13,129.02	13,129.02
2009	3870	11376	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			10,043.00	10,043.00
2009	3870	11406	EUCLID ST. CLAIR DEVELOPMENT CORP.	Completed	18B	LMA			3,820.85	3,820.85
2009	3871	10936	HISPANIC BUSINESS ASSOCIATION	Completed	18B	LMA			57,814.07	57,814.07
2009	3871	11047	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			147,015.01	147,015.01
2009	3872	11318	Northeast Shores Development: East 185th Street Banners	Completed	18B	LMA			2,500.00	2,500.00
2009	3872	11320	Northeast Shores Development: Waterloo Mural	Completed	18B	LMA			2,051.71	2,051.71
2009	3872	11322	Northeast Shores: Waterloo Promotional Event	Completed	18B	LMA			1,738.48	1,738.48
2009	3885	10989	Famicos Foundation: Ward 9 Business Assistance & Security Programs	Completed	18B	LMA			10,056.04	10,056.04
2009	3894	11002	Wire-Net: Wire Net 2009-35 TA	Completed	18B	LMA			86,451.08	86,451.08
2009	3897	11068	Westown Community Development: Variety Theater Project Director	Completed	18B	LMA			44,301.17	44,301.17
								2009 Totals	1,948,551.59	1,948,551.59
2010	5516	11537	Wire-Net: Wire Net 2010-36 TA	Completed	18B	LMA			166,524.10	166,524.10
2010	5520	11487	Cudell Improvements: Commercial Marketing	Completed	18B	LMA			15,000.00	15,000.00
2010	5520	11513	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			168,281.38	168,281.38
2010	5520	11519	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			39,366.42	39,366.42

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2010	5520	11525	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			92,594.90	92,594.90
2010	5520	11572	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			103,590.69	103,590.69
2010	5520	11580	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			138,980.12	138,980.12
2010	5520	11589	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			82,975.56	82,975.56
2010	5520	11601	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			133,813.04	133,813.04
2010	5520	11607	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			46,649.41	46,649.41
2010	5520	11615	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			117,975.90	117,975.90
2010	5520	11622	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			58,873.75	58,873.75
2010	5520	11632	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			62,598.30	62,598.30
2010	5520	11640	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			75,183.08	75,183.08
2010	5520	11650	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			89,860.09	89,860.09
2010	5520	11655	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			96,098.29	96,098.29
2010	5520	11663	DETROIT SHOREWAY CDO FOR THE STOCKYARD, CLARK FULTON, BROOKLYN CENTRE COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			33,678.89	33,678.89
2010	5520	11668	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			23,976.96	23,976.96
2010	5520	11672	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			170,771.68	170,771.68
2010	5520	11678	FAMICOS FOUNDATION	Completed	18B	LMA			24,688.87	24,688.87
2010	5520	11684	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			42,262.13	42,262.13
2010	5520	11692	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			60,398.39	60,398.39
2010	5520	11698	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			14,453.08	14,453.08
2010	5520	11701	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			17,661.00	17,661.00
2010	5520	11704	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			32,072.14	32,072.14
2010	5520	11708	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	SBA			22,484.63	22,484.63
2010	5520	11714	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			38,812.81	38,812.81
2010	5520	11719	Union Miles Development Corp.	Completed	18B	LMA			53,960.94	53,960.94

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2010	5520	12153	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			55,747.53	55,747.53
2010	5521	11427	Northeast Ohio Hispanic Center for ED.: Business Development	Completed	18B	LMA			72,230.88	72,230.88
2010	5521	11454	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			199,000.00	199,000.00
2010	5521	11817	CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP.	Completed	18B	LMA			199,105.00	199,105.00
2010	5522	11953	Mt. Pleasant Business Association - Mount Pleasant Business Newletter Marketing Project	Completed	18B	LMA			1,926.74	1,926.74
2010	5540	11828	Northeast Ohio Hispanic Center for Economic Development: Business Development	Completed	18B	LMA			62,742.16	62,742.16
2010	5542	11910	West Side Industrial Retention: Wirenet ED. Dev. Tech. Ass. Program	Completed	18B	LMA			137,803.52	137,803.52
2010	6452	13736	Midtown 59th Street Partner LLC	Open	18A	LMASA	NRSA	Central NRSA	10,000,000.00	3,745,000.00
								2010 Totals	12,752,142.38	6,497,142.38
2011	9921	12021	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			132,387.03	132,387.03
2011	9921	12027	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			41,885.31	41,885.31
2011	9921	12034	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			144,837.32	144,837.32
2011	9921	12040	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			56,933.16	56,933.16
2011	9921	12044	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			94,852.46	94,852.46
2011	9921	12050	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			138,112.36	138,112.36
2011	9921	12056	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			150,940.65	150,940.65
2011	9921	12062	FAMICOS FOUNDATION	Completed	18B	LMA			19,472.62	19,472.62
2011	9921	12067	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			47,992.44	47,992.44
2011	9921	12074	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			49,140.13	49,140.13
2011	9921	12078	HISTORIC GATEWAY NEIGHBORHOOD CORP.	Completed	18B	SBA			12,599.96	12,599.96
2011	9921	12081	HISTORIC WAREHOUSE DISTRICT DEV. CORP.	Completed	18B	SBA			16,140.61	16,140.61
2011	9921	12084	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			169,626.74	169,626.74

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2011	9921	12090	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			43,632.63	43,632.63
2011	9921	12093	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	LMA			9,713.85	9,713.85
2011	9921	12095	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			126,873.69	126,873.69
2011	9921	12100	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			116,291.62	116,291.62
2011	9921	12107	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			90,930.43	90,930.43
2011	9921	12113	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			90,398.16	90,398.16
2011	9921	12119	SHAKER SQUARE AREA DEV. CORP.	Completed	18B	LMA			39,899.98	39,899.98
2011	9921	12124	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			125,223.80	125,223.80
2011	9921	12131	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			115,726.29	115,726.29
2011	9921	12138	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			64,016.44	64,016.44
2011	9921	12146	Union Miles Development Corp.	Completed	18B	LMA			52,334.78	52,334.78
2011	9922	12329	CLEVELAND NEIGHBORHOOD DEV.CORP.: ED TECHNICAL ASSIS. & CODE ENFORCEMENT COMMERCIAL-2012-177	Completed	18B	LMA			228,957.12	228,957.12
2011	9940	12325	Northeast Ohio Hispanic Center for ED.: Business Development 2012-312	Completed	18B	LMA			46,000.00	46,000.00
								2011 Totals	2,224,919.58	2,224,919.58
2012	8394	12368	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			48,152.16	48,152.16
2012	8394	12374	MT. PLEASANT NOW DEV. CORP.	Completed	18B	LMA			68,279.02	68,279.02
2012	8394	12385	OLD BROOKLYN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			81,149.15	81,149.15
2012	8394	12392	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			35,501.91	35,501.91
2012	8394	12401	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			62,043.62	62,043.62
2012	8394	12406	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			132,337.16	132,337.16
2012	8394	12429	KAMM'S CORNERS DEVELOPMENT CORPORATION	Completed	18B	SBA			138,204.32	138,204.32
2012	8394	12436	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			107,539.10	107,539.10
2012	8394	12444	CUDELL IMPROVEMENT, INCORPORATED	Completed	18B	LMA			81,494.35	81,494.35

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2012	8394	12450	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			83,359.65	83,359.65
2012	8394	12464	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			58,690.59	58,690.59
2012	8394	12474	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			29,787.12	29,787.12
2012	8394	12479	DETROIT SHOREWAY COMMUNITY DEVELOPMENT	Completed	18B	LMA			101,127.53	101,127.53
2012	8394	12486	GLENVILLE DEVELOPMENT CORP.	Completed	18B	LMA			16,632.40	16,632.40
2012	8394	12529	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			169,706.52	169,706.52
2012	8394	12536	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			30,456.62	30,456.62
2012	8394	12544	BURTEN, BELL, CARR DEVELOPMENT CORP.	Completed	18B	LMA			153,524.36	153,524.36
2012	8394	12552	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			136,135.52	136,135.52
2012	8394	12561	HISTORIC GATEWAY NEIGH. CORP./HISTORIC WAREHOUSE DISTRICT DEV. CORP. COLLABORATIVE	Completed	18B	LMA			26,280.01	26,280.01
2012	8394	12572	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	LMA			8,958.94	8,958.94
2012	8394	12576	Union Miles Development Corp.	Completed	18B	LMA			53,160.62	53,160.62
2012	8394	12585	OHIO CITY NEAR WEST DEVELOPMENT CORP.	Completed	18B	LMA			98,503.21	98,503.21
2012	8394	12785	NORTHEAST SHORES DEV. CORP.	Completed	18B	LMA			67,518.77	67,518.77
2012	8525	12511	West Side Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA			144,764.35	144,764.35
								2012 Totals	1,933,307.00	1,933,307.00
2013	8169	12820	Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA			33,372.00	33,372.00
2013	8352	12671	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			58,018.68	58,018.68
2013	8352	12687	KAMM'S CORNERS DEVELOPMENT CORP.	Completed	18B	SBA			143,987.15	143,987.15
2013	8352	12694	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			56,890.55	56,890.55
2013	8352	12700	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			43,658.32	43,658.32
2013	8352	12711	COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP	Completed	18B	LMA			90,805.93	90,805.93

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2013	8352	12716	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			138,653.38	138,653.38
2013	8352	12733	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			118,337.50	118,337.50
2013	8352	12740	BURTEN, BELL, CARR DEVELOPMENT INC.	Completed	18B	LMA			82,108.37	82,108.37
2013	8352	12756	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			36,563.35	36,563.35
2013	8352	12769	DETROIT SHOREWAY COMMUNITY DEV. CORP.	Completed	18B	LMA			129,280.04	129,280.04
2013	8352	12778	MT. PLEASANT NOW DEVELOPMENT CORP.	Completed	18B	LMA			25,667.00	25,667.00
2013	8352	12793	CUDELL IMPROVEMENT, INC.	Completed	18B	LMA			180,911.59	180,911.59
2013	8352	12801	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	18B	LMA			81,084.67	81,084.67
2013	8352	12814	OHIO CITY NEAR WEST DEV. CORP.	Completed	18B	LMA			86,697.30	86,697.30
2013	8352	12830	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			102,472.22	102,472.22
2013	8352	12856	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			129,847.56	129,847.56
2013	8352	12870	Historic Gateway Neighborhood Corporation	Completed	18B	LMA			20,367.14	20,367.14
2013	8352	12877	Maingate Business Development Corproation: Communtiy Servcies & General Overhead	Completed	18B	LMA			5,423.19	5,423.19
2013	8352	12890	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			36,672.84	36,672.84
2013	8352	12905	Union Miles Development Corp.	Completed	18B	LMA			19,633.38	19,633.38
2013	8352	12924	MIDTOWN CLEVELAND, INCORPORATED	Completed	18B	LMA			11,966.31	11,966.31
2013	8352	13345	Maingate Business Development Corporation: Community Servcies & General Overhead	Completed	18B	LMA			3,332.00	3,332.00
2013	8353	12920	Neighborhood Progress, Inc., dba Cleveland Neighborhood Progress	Completed	18B	LMA			63,134.50	63,134.50
2013	8431	13029	Neighborhood Solutions, Inc./Burten Bell Carr: Biocellar At Chateau Hough	Completed	18A	LMA			25,000.00	25,000.00
2013	8446	13006	West Side Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA			125,169.68	125,169.68
								2013 Totals	1,849,054.65	1,849,054.65

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2014	6775	13745	Victory MidTown, LLC Section 108 EMP.Zone	Open	18A	LMASA	NRSA	Central NRSA	4,000,000.00	0.00
2014	7498	13139	Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA			33,005.00	33,005.00
2014	7502	13053	HARVARD COMMUNITY SERVICES CENTER	Completed	18B	LMA			32,460.35	32,460.35
2014	7502	13058	NORTHEAST SHORES DEVELOPMENT CORPORATION	Completed	18B	LMA			122,275.97	122,275.97
2014	7502	13078	WESTOWN COMMUNITY DEVELOPMENT CORP.	Completed	18B	LMA			77,626.13	77,626.13
2014	7502	13084	KAMM'S CORNERS DEVELOPMENT CORP.	Completed	18B	SBA			177,417.09	177,417.09
2014	7502	13103	MT. PLEASANT NOW DEVELOPMENT CORPORATION	Completed	18B	LMA			12,783.05	12,783.05
2014	7502	13116	CUDELL IMPROVEMENTS, INC.	Completed	18B	LMA			95,367.01	95,367.01
2014	7502	13122	SLAVIC VILLAGE DEVELOPMENT	Completed	18B	LMA			107,841.81	107,841.81
2014	7502	13133	COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP.	Completed	18B	LMA			74,772.50	74,772.50
2014	7502	13140	OLD BROOKLYN COMMUNITY DEV. CORP.	Completed	18B	LMA			155,534.36	155,534.36
2014	7502	13154	TREMONT WEST DEVELOPMENT CORPORATION	Completed	18B	LMA			52,546.67	52,546.67
2014	7502	13161	FAIRFAX RENAISSANCE DEVELOPMENT CORP.	Completed	18B	LMA			123,759.79	123,759.79
2014	7502	13176	BELLAIRE-PURITAS DEVELOPMENT CORPORATION	Completed	18B	SBA			107,934.27	107,934.27
2014	7502	13183	BURTEN, BELL, CARR DEVELOPMENT CORPORATION	Completed	18B	LMA			95,948.87	95,948.87
2014	7502	13199	OHIO CITY NEAR WEST DEV. CORP.	Completed	18B	LMA			56,835.51	56,835.51
2014	7502	13206	ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.	Completed	18B	LMA			102,067.62	102,067.62
2014	7502	13211	Historic Gateway Neighborhood Corporation	Completed	18B	LMA			17,180.00	17,180.00
2014	7502	13254	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	18B	LMA			37,504.57	37,504.57
2014	7502	13263	DETROIT SHOREWAY COMMUNITY DEV. CORP.	Completed	18B	LMA			125,665.28	125,665.28
2014	7502	13279	LITTLE ITALY REDEVELOPMENT CORPORATION	Completed	18B	LMA			26,912.91	26,912.91
2014	7502	13289	Union Miles Development Corp.	Completed	18B	LMA			13,114.77	13,114.77
2014	7503	13168	Cleveland Neighborhood Progress, Inc.,	Completed	18B	LMA			86,509.96	86,509.96

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2014	7519	13301	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA			75,853.44	75,853.44
								2014 Totals	5,810,916.93	1,810,916.93
2015	6983	13401	Old Brooklyn Community Development Corporation	Completed	18B	LMA			134,643.52	134,643.52
2015	6983	13435	Kamm's Corners Development Corporation	Open	18B	SBA			107,086.00	107,086.00
2015	6983	13444	Tremont West Development Corporation	Completed	18B	LMA			86,609.50	86,609.50
2015	6983	13461	Harvard Community Services Center	Completed	18B	LMA			66,650.00	66,650.00
2015	6983	13466	Westown Community Development Corporation	Completed	18B	LMA			40,199.01	40,199.01
2015	6983	13483	Famicos Foundation	Completed	18B	LMA			59,615.84	59,615.84
2015	6983	13493	Northeast Shores Development Corporation	Completed	18B	LMA			129,146.00	129,146.00
2015	6983	13499	Fairfax Renaissance Development Corporation	Completed	18B	LMA			81,753.13	81,753.13
2015	6983	13507	Cudell Improvements, Inc.	Completed	18B	LMA			67,540.00	67,540.00
2015	6983	13518	St. Clair Superior Development Corporation	Completed	18B	LMA			52,626.56	52,626.56
2015	6983	13521	Burten Bell Carr Development Corporation	Completed	18B	LMA			105,788.79	105,788.79
2015	6983	13529	Ohio City, Inc.	Completed	18B	LMA			74,465.00	74,465.00
2015	6983	13537	Detroit Shoreway Development Corporation	Completed	18B	LMA			127,137.01	127,137.01
2015	6983	13545	Slavic Village Development Corporation	Completed	18B	LMA			97,933.00	97,933.00
2015	6983	13552	Bellaire Puritas Development Corporation	Completed	18B	SBA			59,686.00	59,686.00
2015	6983	13560	Mt. Pleasant Now Development Corporation	Completed	18B	LMA			22,000.00	22,000.00
2015	6983	13564	Buckeye Shaker SquareCommunity Development Corporation	Completed	18B	LMA			32,337.05	32,337.05
2015	6983	13571	Union Miles Development Corporation	Completed	18B	LMA			29,783.83	29,783.83
2015	6983	13579	Little Italy Redevelopment Corporation	Completed	18B	LMA			23,166.24	23,166.24
2015	6983	13595	Historic Gateway Neighborhood Corporation	Completed	18B	LMA			14,400.00	14,400.00
2015	6983	13619	Midtown Cleveland, Inc.	Completed	18B	LMA			6,082.74	6,082.74

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2015	6984	13413	Hispanic Business Association: Business Technical Assistance	Completed	18B	LMA			30,563.00	30,563.00
2015	6984	13468	Cleveland Neighborhood Progress	Open	18B	LMA			79,528.00	79,528.00
2015	6999	13669	Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program	Completed	18B	LMA			44,422.46	44,422.46
								2015 Totals	1,573,162.68	1,573,162.68
2016	4918	13750	Historic Gateway Neighborhood Corporation	Open	18B	LMA			13,150.00	0.00
2016	4918	13754	Harvard Community Services	Open	18B	LMA			147,511.00	76,466.00
2016	4918	13763	Kamm's Corners Development	Open	18B	SBA			293,073.00	127,330.91
2016	4918	13790	Famicos Foundation	Open	18B	LMA			165,810.00	131,063.75
2016	4918	13797	Fairfax Renaissance Development Corp,	Open	18B	LMA			101,044.00	62,528.77
2016	4918	13802	Westown Community Development Corp.	Open	18B	LMA			143,901.00	80,627.54
2016	4918	13806	Burten, Bell, Carr Devlopment	Open	18B	LMA			143,214.00	58,660.36
2016	4918	13811	Collinwood & Nottingham Village Development	Open	18B	LMA			33,000.54	10,674.18
2016	4918	13813	Little Italy Redevelopment Corporation	Open	18B	LMA			34,650.00	20,084.88
2016	4918	13818	Detroit Shoreway Community Development	Open	18B	LMA			284,457.00	129,896.50
2016	4918	13823	Northeast Shores Develpoment Corp	Open	18B	LMA			175,850.00	111,551.86
2016	4918	13830	Ohio City Inc	Open	18B	LMA			101,629.00	51,622.01
2016	4918	13837	Bellaire Puritas Dev. Corp.	Open	18B	SBA			113,436.00	42,758.64
2016	4918	13841	Buckeye Shaker Square Dev. Corp.	Open	18B	LMA			55,969.00	55,284.94
2016	4918	13846	Cudell Improvement, Inc.	Open	18B	LMA			112,506.00	29,782.70
2016	4918	13848	Midtown Cleveland, Inc.	Open	18B	LMA			7,200.00	4,800.00
2016	4918	13855	St. Clair Superior Dev. Corp.	Open	18B	LMA			162,995.00	53,760.52
2016	4918	13861	Union Miles Dev. Corp.	Open	18B	LMA			41,369.00	26,145.21
2016	4918	13868	Slavic Village Development	Open	18B	LMA			137,312.00	79,246.04

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name	CDBG Funded Amount	CDBG Drawn Amount
2016	4918	13875	Tremont West Development Corp.	Open	18B	LMA			104,588.00	67,365.76
2016	4918	13882	Old Brooklyn Community Development Corp	Open	18B	LMA	NRSA	West NSRA	201,756.00	124,212.05
2016	4918	13888	Mt. Pleasant Now Dev. Corp.	Open	18B	LMA			39,597.00	25,258.29
2016	4919	13693	Northeast Ohio Hispanic Business Association: Business Technical Assistance	Open	18B	LMA			38,000.00	22,871.60
								2016 Totals	2,652,017.54	1,391,992.51
								Grand Totals	53,080,692.32	41,565,667.29

HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	$7,921,000	$7,921,000	$7,921,000	100.00%	$7,921,000	100.00%
1993	$5,226,000	$5,226,000	$5,226,000	100.00%	$5,226,000	100.00%
1994	$6,650,000	$6,650,000	$6,650,000	100.00%	$6,650,000	100.00%
1995	$7,128,000	$7,128,000	$7,128,000	100.00%	$7,128,000	100.00%
1996	$7,049,000	$7,049,000	$7,049,000	100.00%	$7,049,000	100.00%
1997	$6,898,000	$6,898,000	$6,898,000	100.00%	$6,898,000	100.00%
1998	$7,423,000	$7,423,000	$7,423,000	100.00%	$7,423,000	100.00%
1999	$8,006,000	$8,006,000	$8,006,000	100.00%	$8,006,000	100.00%
2000	$8,033,000	$8,033,000	$8,033,000	100.00%	$8,033,000	100.00%
2001	$8,932,000	$8,932,000	$8,932,000	100.00%	$8,932,000	100.00%
2002	$8,925,000	$8,925,000	$8,925,000	100.00%	$8,925,000	100.00%
2003	$7,072,907	$7,072,907	$7,072,907	100.00%	$7,072,907	100.00%
2004	$7,623,821	$7,623,821	$7,623,821	100.00%	$7,623,821	100.00%
2005	$6,892,518	$6,892,518	$6,892,518	100.00%	$6,892,518	100.00%
2006	$6,410,800	$6,410,800	$6,410,800	100.00%	$6,410,800	100.00%
2007	$6,355,785	$6,355,785	$6,355,785	100.00%	$6,355,785	100.00%
2008	$6,116,763	$6,116,763	$6,116,763	100.00%	$6,116,763	100.00%
2009	$6,763,777	$6,763,777	$6,763,777	100.00%	$6,763,777	100.00%
2010	$6,743,584	$6,743,584	$6,743,584	100.00%	$6,743,584	100.00%
2011	$5,943,064	$5,943,064	$5,943,064	100.00%	$5,943,064	100.00%
2012	$4,033,869	$4,033,869	$4,033,869	100.00%	$4,033,869	100.00%
2013	$3,507,413	$3,507,413	$3,507,413	100.00%	$1,608,708	45.87%
2014	$3,714,671	$3,714,671	$3,365,129	90.59%	$325,364	8.76%
2015	$3,355,077	$3,355,077	$233,403	6.96%	$0	0.00%
2016	$3,479,922	$3,479,922	$347,992	10.00%	$56,984	1.64%
Total	**$160,204,971**	**$160,204,971**	**$153,601,826**	**95.88%**	**$148,138,944**	**92.47%**

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	$7,701,000	$7,701,000	100.00%	$7,701,000	100.00%
1993	$5,196,000	$5,196,000	100.00%	$5,196,000	100.00%
1994	$6,349,340	$6,349,340	100.00%	$6,349,340	100.00%
1995	$6,868,000	$6,868,000	100.00%	$6,868,000	100.00%
1996	$6,779,000	$6,779,000	100.00%	$6,779,000	100.00%
1997	$6,548,000	$6,548,000	100.00%	$6,548,000	100.00%
1998	$7,073,000	$7,073,000	100.00%	$7,073,000	100.00%
1999	$7,506,000	$7,506,000	100.00%	$7,506,000	100.00%
2000	$7,533,000	$7,533,000	100.00%	$7,533,000	100.00%
2001	$7,957,000	$7,957,000	100.00%	$7,957,000	100.00%
2002	$7,961,805	$7,961,805	100.00%	$7,961,805	100.00%
2003	$6,254,507	$6,254,507	100.00%	$6,254,507	100.00%
2004	$6,797,121	$6,797,121	100.00%	$6,797,121	100.00%
2005	$6,105,913	$6,105,913	100.00%	$6,105,913	100.00%
2006	$5,716,400	$5,716,400	100.00%	$5,716,400	100.00%
2007	$5,692,244	$5,692,244	100.00%	$5,692,244	100.00%
2008	$5,508,604	$5,508,604	100.00%	$5,508,604	100.00%
2009	$5,973,777	$5,973,777	100.00%	$5,973,777	100.00%
2010	$6,067,890	$6,067,890	100.00%	$6,067,890	100.00%
2011	$5,193,064	$5,193,064	100.00%	$5,193,064	100.00%
2012	$3,683,869	$3,683,869	100.00%	$3,683,869	100.00%
2013	$3,157,413	$3,157,413	100.00%	$1,258,708	39.87%
2014	$3,343,204	$3,012,663	90.11%	$0	0.00%
2015	$3,019,569	$233,403	7.73%	$0	0.00%
2016	$3,131,930	$0	0.00%	$0	0.00%
Total	**$147,117,651**	**$140,869,014**	**95.75%**	**$135,724,243**	**92.26%**

Leveraging

HOME Dollars for Completed HOME Units	$143,656,384	Total Dollars for Completed HOME Units	$1,039,843,749
OTHER Dollars for Completed HOME Units	$897,878,005	Ratio of OTHER Dollars to HOME Dollars	6.25

Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	$409,257	49	$0	0
Activity in FY 1993	$4,893,628	425	$0	0
Activity in FY 1994	$3,968,281	257	$0	0
Activity in FY 1995	$5,311,975	193	$0	0
Activity in FY 1996	$8,313,082	263	$0	0
Activity in FY 1997	$5,288,000	203	$0	0
Activity in FY 1998	$9,874,391	701	$0	0
Activity in FY 1999	$2,955,423	172	$0	0
Activity in FY 2000	$2,922,900	220	$0	0
Activity in FY 2001	$4,360,530	298	$0	0
Activity in FY 2002	$7,299,141	377	$0	0
Activity in FY 2003	$9,533,721	571	$0	0
Activity in FY 2004	$6,197,253	585	$0	0
Activity in FY 2005	$6,932,112	684	$0	0
Activity in FY 2006	$4,685,474	263	$0	0
Activity in FY 2007	$12,307,608	528	$0	0
Activity in FY 2008	$4,180,437	275	$0	0
Activity in FY 2009	$3,533,406	219	$0	0
Activity in FY 2010	$8,388,527	286	$0	0
Activity in FY 2011	$4,924,443	189	$0	0
Activity in FY 2012	$8,883,045	146	$0	0
Activity in FY 2013	$1,752,290	72	$0	0
Activity in FY 2014	$3,922,464	241	$0	0
Activity in FY 2015	$996,481	11	$0	0
Activity in FY 2016	$0	1	$0	0
Activity in FY 2017	$0	0	$0	0
Total	**$131,833,869**	**7,229**	**$0**	**0**

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	$2,296,000	28.99%	$2,296,000	100.00%	$2,296,000	100.00%
1993	$2,192,500	41.95%	$2,192,500	100.00%	$2,192,500	100.00%
1994	$2,430,000	36.54%	$2,430,000	100.00%	$2,430,000	100.00%
1995	$2,470,000	34.65%	$2,470,000	100.00%	$2,470,000	100.00%
1996	$2,100,000	29.79%	$2,100,000	100.00%	$2,100,000	100.00%
1997	$2,000,000	28.99%	$2,000,000	100.00%	$2,000,000	100.00%
1998	$2,000,000	26.94%	$2,000,000	100.00%	$2,000,000	100.00%
1999	$2,000,000	24.98%	$2,000,000	100.00%	$2,000,000	100.00%
2000	$2,000,000	24.90%	$2,000,000	100.00%	$2,000,000	100.00%
2001	$2,000,000	22.39%	$2,000,000	100.00%	$2,000,000	100.00%
2002	$2,000,000	22.41%	$2,000,000	100.00%	$2,000,000	100.00%
2003	$1,766,000	24.97%	$1,766,000	100.00%	$1,766,000	100.00%
2004	$2,000,000	26.23%	$2,000,000	100.00%	$2,000,000	100.00%
2005	$1,008,000	14.62%	$1,008,000	100.00%	$1,008,000	100.00%
2006	$1,050,000	16.38%	$1,050,000	100.00%	$1,050,000	100.00%
2007	$1,452,000	22.85%	$1,452,000	100.00%	$1,452,000	100.00%
2008	$1,109,183	18.13%	$1,109,183	100.00%	$1,109,183	100.00%
2009	$1,772,000	26.20%	$1,772,000	100.00%	$1,772,000	100.00%
2010	$1,098,000	16.28%	$1,098,000	100.00%	$1,098,000	100.00%
2011	$2,456,958	41.34%	$2,456,958	100.00%	$2,456,958	100.00%
2012	$700,000	17.35%	$700,000	100.00%	$700,000	100.00%
2013	$600,000	17.11%	$600,000	100.00%	$600,000	100.00%
2014	$557,201	15.00%	$557,201	100.00%	$0	0.00%
2015	$0	0.00%	$0		$0	
2016	$0	0.00%	$0		$0	

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
Total	**$39,057,842**	**24.38%**	**$39,057,842**	**100.00%**	**$38,500,641**	**98.57%**

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%		55.33%	55.33%	26.59%	9.73%
31 - 50%		32.15%	32.15%	23.79%	35.32%
Subtotal 0 - 50%		**87.48%**	**87.48%**	**50.38%**	**45.04%**
51 - 60%		11.27%	11.27%	16.03%	23.67%
Subtotal 0 - 60%		**98.75%**	**98.75%**	**66.41%**	**68.71%**
61 - 80%		1.25%	1.25%	33.59%	31.29%
Total		**100.00%**	**100.00%**	**100.00%**	**100.00%**
REPORTED As VACANT	0	39		0	1

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	$1,173,000	$1,555,000	N/A	$2,728,000	38.90%
New Construction	$3,835,000	$450,000	N/A	$4,285,000	61.10%
Total	**$5,008,000**	**$2,005,000**	**N/A**	**$7,013,000**	**100.00%**
% of FUNDS	**71.4%**	**28.6%**	**0.0%**		**100.00%**

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	5	31	N/A	36	80.00%
New Construction	9	0	N/A	9	20.00%
Total	**14**	**31**	**N/A**	**45**	**100.00%**
% of UNITS	**31.1%**	**68.9%**	**0.0%**		**100.00%**

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	$731,061	$595,588	N/A	$1,326,648	28.43%
New Construction	$3,338,231	$1,300	N/A	$3,339,531	71.57%
Total	**$4,069,292**	**$596,888**	**N/A**	**$4,666,179**	**100.00%**
% of UNITS	**87.2%**	**12.8%**	**0.0%**		**100.00%**

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	$66,150,254	$11,675,022	$28,609,999	$106,435,276	74.09%
New Construction	$26,561,260	$3,164,500	N/A	$29,725,760	20.69%
Acquisition	$2,026,364	$5,468,984	N/A	$7,495,348	5.22%
Total	**$94,737,879**	**$20,308,506**	**$28,609,999**	**$143,656,384**	**100.00%**
% of FUNDS	**65.9%**	**14.1%**	**19.9%**		**100.00%**

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	3,300	1,041	787	5,128	70.94%
New Construction	1,434	164	N/A	1,598	22.11%
Acquisition	92	411	N/A	503	6.96%
Total	**4,826**	**1,616**	**787**	**7,229**	**100.00%**
% of UNITS	**66.8%**	**22.4%**	**10.9%**		**100.00%**

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	$20,046	$11,215	$36,353	$20,756
New Construction	$18,522	$19,296	N/A	$18,602
Acquisition	$22,026	$13,307	N/A	$14,901
AVERAGE	**$19,631**	**$12,567**	**$36,353**	**$19,872**

BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	678	14.46%	0	0.00%	0	0.00%	678	9.56%	0	0.00%
1 bedroom	1,246	26.57%	3	0.19%	6	0.76%	1,255	17.70%	0	0.00%
2 bedrooms	1,163	24.80%	140	8.67%	237	30.11%	1,540	21.72%	0	0.00%
3 bedrooms	1,021	21.77%	1,169	72.38%	380	48.28%	2,570	36.24%	0	0.00%
4 bedrooms	555	11.84%	264	16.35%	132	16.77%	951	13.41%	0	0.00%
5+ bedrooms	26	0.55%	39	2.41%	32	4.07%	97	1.37%	0	0.00%
Total	**4,689**		**1,615**		**787**		**7,091**		**0**	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	4,649	99.15%	7	0.43%	46	5.84%	4,702	66.31%
Owner	1	0.02%	1,607	99.50%	741	94.16%	2,349	33.13%
Vacant	39	0.83%	1	0.06%	0	0.00%	40	0.56%
Total	**4,689**		**1,615**		**787**		**7,091**	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	676	14.54%	165	10.22%	191	24.27%	1,032	14.64%	0	0.00%
Black/African American	3,662	78.75%	1,394	86.37%	561	71.28%	5,617	79.66%	0	0.00%
Asian	4	0.09%	6	0.37%	0	0.00%	10	0.14%	0	0.00%
American Indian/Alaskan Native	8	0.17%	3	0.19%	1	0.13%	12	0.17%	0	0.00%
Native Hawaiian/Other Pacific Islander	14	0.30%	1	0.06%	1	0.13%	16	0.23%	0	0.00%
American Indian/Alaskan Native & White	3	0.06%	0	0.00%	0	0.00%	3	0.04%	0	0.00%
Asian & White	1	0.02%	0	0.00%	0	0.00%	1	0.01%	0	0.00%
Black/African American & White	16	0.34%	5	0.31%	1	0.13%	22	0.31%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	2	0.04%	1	0.06%	0	0.00%	3	0.04%	0	0.00%
Other multi-racial	115	2.47%	14	0.87%	15	1.91%	144	2.04%	0	0.00%
Asian/Pacific Islander (valid until 03-31-04)	4	0.09%	2	0.12%	3	0.38%	9	0.13%	0	0.00%
Hispanic (valid until 03-31-04)	145	3.12%	23	1.43%	14	1.78%	182	2.58%	0	0.00%
Total	**4,650**		**1,614**		**787**		**7,051**		**0**	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	145		23		14		182		0	
Hispanic/Latino	392		45		29		466		0	
Subtotal	**537**	**11.55%**	**68**	**4.21%**	**43**	**5.46%**	**648**	**9.19%**	**0**	
Total Responses	**4,650**		**1,614**		**787**		**7,051**		**0**	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	2,573	55.33%	157	9.73%	209	26.59%	2,939	41.69%	0	0.00%
30+ to 50%	1,495	32.15%	570	35.32%	187	23.79%	2,252	31.94%	0	0.00%
50+ to 60%	524	11.27%	382	23.67%	126	16.03%	1,032	14.64%	0	0.00%
60+ to 80%	58	1.25%	505	31.29%	264	33.59%	827	11.73%	0	0.00%
Total	**4,650**		**1,614**		**786**		**7,050**		**0**	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,266	27.23%	3	0.19%	3	0.38%	1,272	18.15%
HOME TBRA	41	0.88%	2	0.13%	0	0.00%	43	0.61%
Other Federal, State, or Local Assistance	1,241	26.69%	4	0.25%	2	0.25%	1,247	17.80%
No Assistance	2,102	45.20%	1,561	99.43%	782	99.36%	4,445	63.44%
Total	**4,650**		**1,570**		**787**		**7,007**	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	2,238	48.13%	328	20.32%	301	38.25%	2,867	40.66%	0	0.00%
2 persons	809	17.40%	372	23.05%	185	23.51%	1,366	19.37%	0	0.00%
3 persons	721	15.51%	473	29.31%	119	15.12%	1,313	18.62%	0	0.00%
4 persons	489	10.52%	266	16.48%	85	10.80%	840	11.91%	0	0.00%
5 persons	236	5.08%	116	7.19%	62	7.88%	414	5.87%	0	0.00%
6 persons	108	2.32%	37	2.29%	22	2.80%	167	2.37%	0	0.00%
7 persons	31	0.67%	15	0.93%	7	0.89%	53	0.75%	0	0.00%
8+ persons	18	0.39%	7	0.43%	6	0.76%	31	0.44%	0	0.00%
Total	**4,650**		**1,614**		**787**		**7,051**		**0**	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,772	38.12%	449	27.87%	178	22.68%	2,399	34.06%	0	0.00%
Elderly	983	21.15%	33	2.05%	215	27.39%	1,231	17.48%	0	0.00%
Single Parent	1,492	32.10%	756	46.93%	219	27.90%	2,467	35.02%	0	0.00%
Two Parents	245	5.27%	290	18.00%	147	18.73%	682	9.68%	0	0.00%
Other	156	3.36%	83	5.15%	26	3.31%	265	3.76%	0	0.00%
Total	**4,648**		**1,611**		**785**		**7,044**		**0**	

2016-2017 CAPER Survey Results

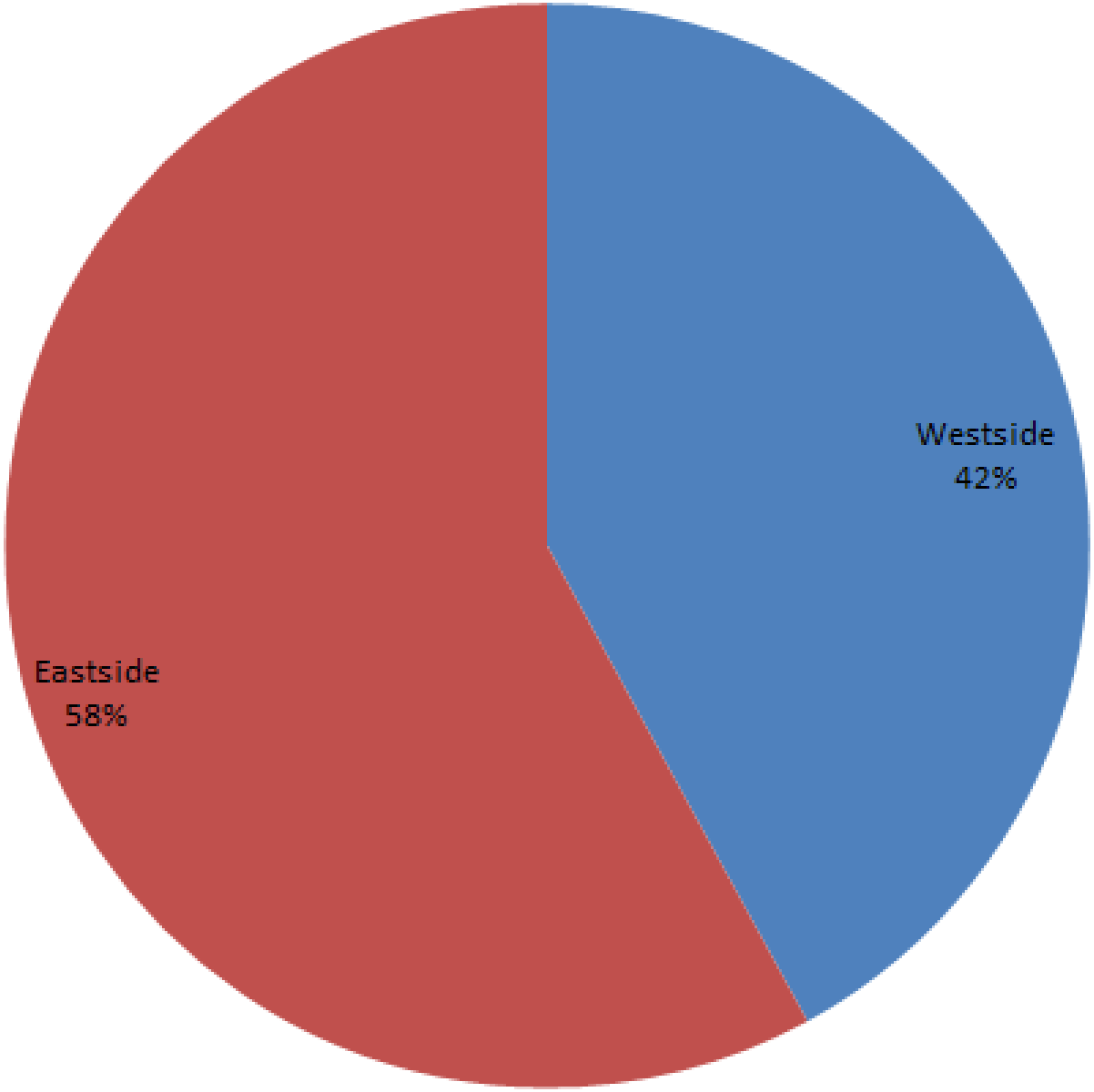
August 2, 2017

Respondents to the Survey

187 Surveys Solicited

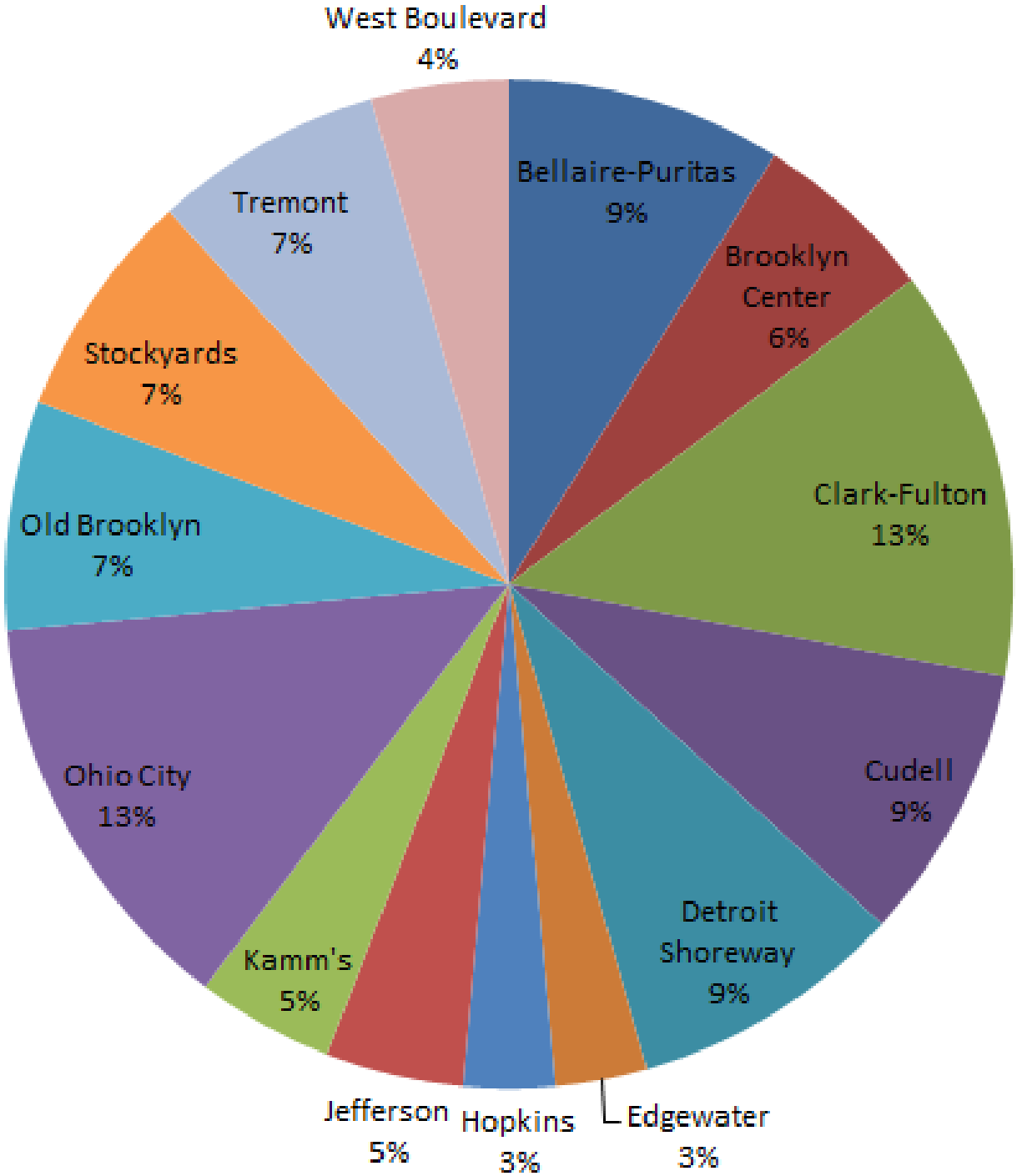
62 Responses
33% Response Rate

29 Serve Westside
40 Serve Eastside



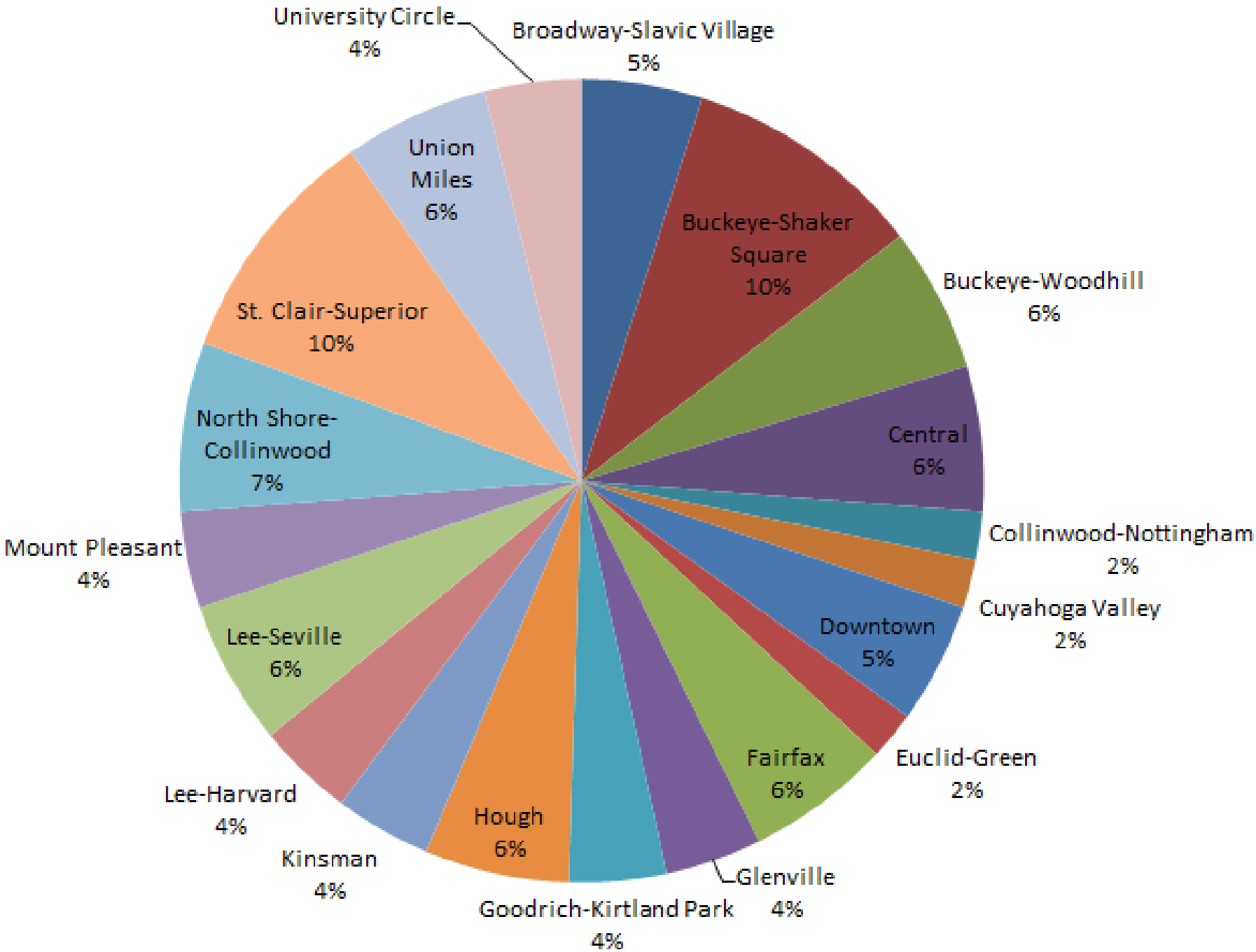
Breakdown of Respondents by Westside Neighborhoods

Bellaire-Puritas	6
Brooklyn Center	4
Clark-Fulton	9
Cudell	6
Detroit Shoreway	6
Edgewater	2
Hopkins	2
Jefferson	3
Kamm's Corner	3
Ohio City	9
Old Brooklyn	5
Stockyards	5
Tremont	5
West Boulevard	3


West Boulevard
4%
Bellaire-Puritas
9%
Brooklyn
Center
6%
Clark-Fulton
13%
Cudell
9%
Detroit
Shoreway
9%
Edgewater
3%
Hopkins
3%
Jefferson
5%
Kamm's
5%
Ohio City
13%
Old Brooklyn
7%
Stockyards
7%
Tremont
7%

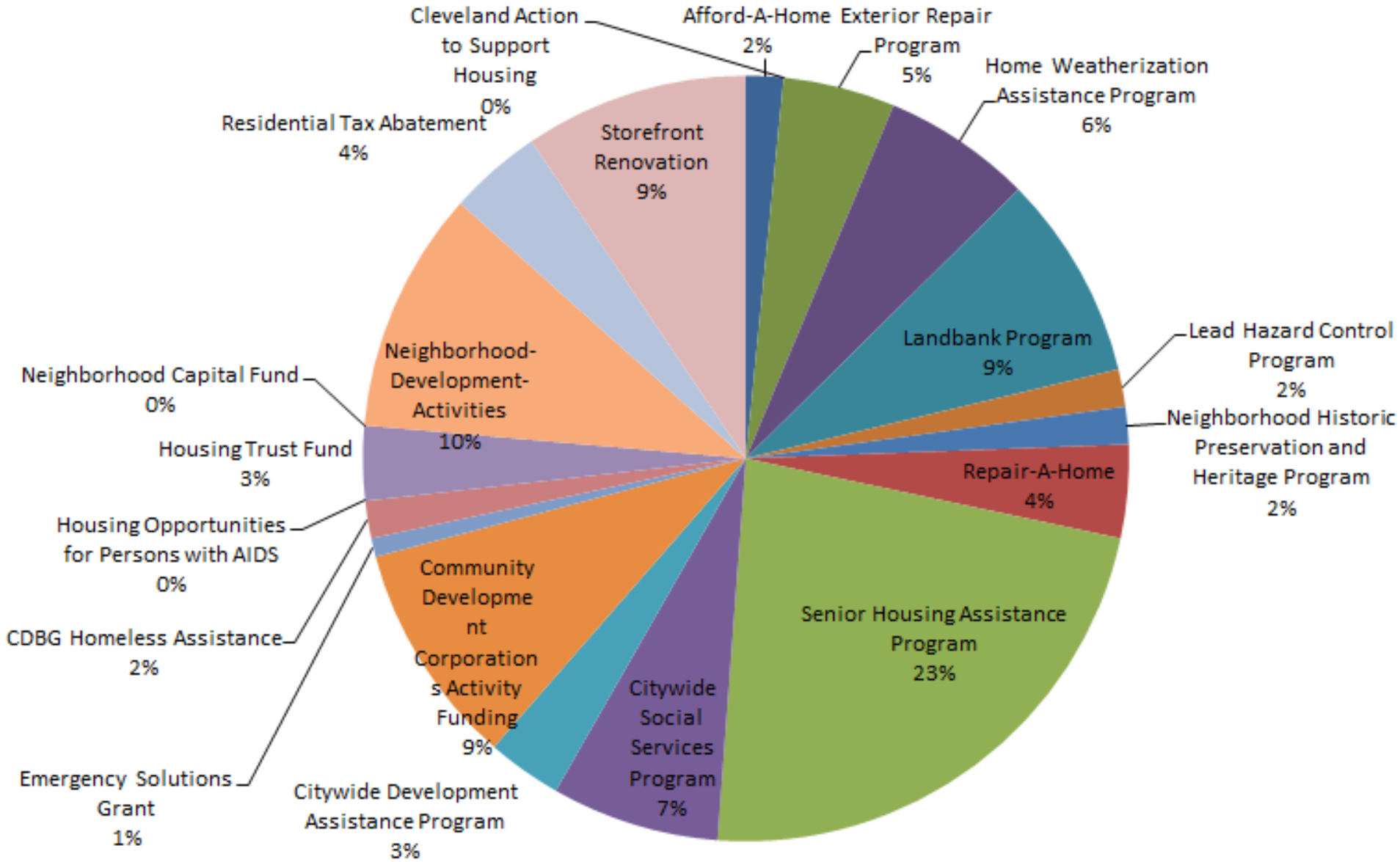
Breakdown of Respondents by Eastside Neighborhoods

Broadway-Slavic Village	5
Buckeye-Shaker Square	10
Buckeye-Woodhill	6
Central	6
Collinwood-Nottingham	2
Cuyahoga Valley	2
Downtown	5
Euclid-Green	2
Fairfax	6
Glenville	4
Goodrich-Kirtland Park	4
Hough	6
Kinsman	4
Lee-Harvard	4
Lee-Seville	6
Mount Pleasant	4
North Shore-Collinwood	7
St. Clair-Superior	10
Union Miles	6
University Circle	4


University Circle
4%
Broadway-Slavic Village
5%
Union
Miles
6%
Buckeye-Shaker
Square
10%
Buckeye-Woodhill
6%
St. Clair-Superior
10%
Central
6%
North Shore-
Collinwood
7%
Collinwood-Nottingham
2%
Mount Pleasant
4%
Cuyahoga Valley
2%
Downtown
5%
Lee-Seville
6%
Euclid-Green
2%
Fairfax
6%
Lee-Harvard
4%
Hough
6%
Kinsman
4%
Glenville
4%
Goodrich-Kirtland Park
4%

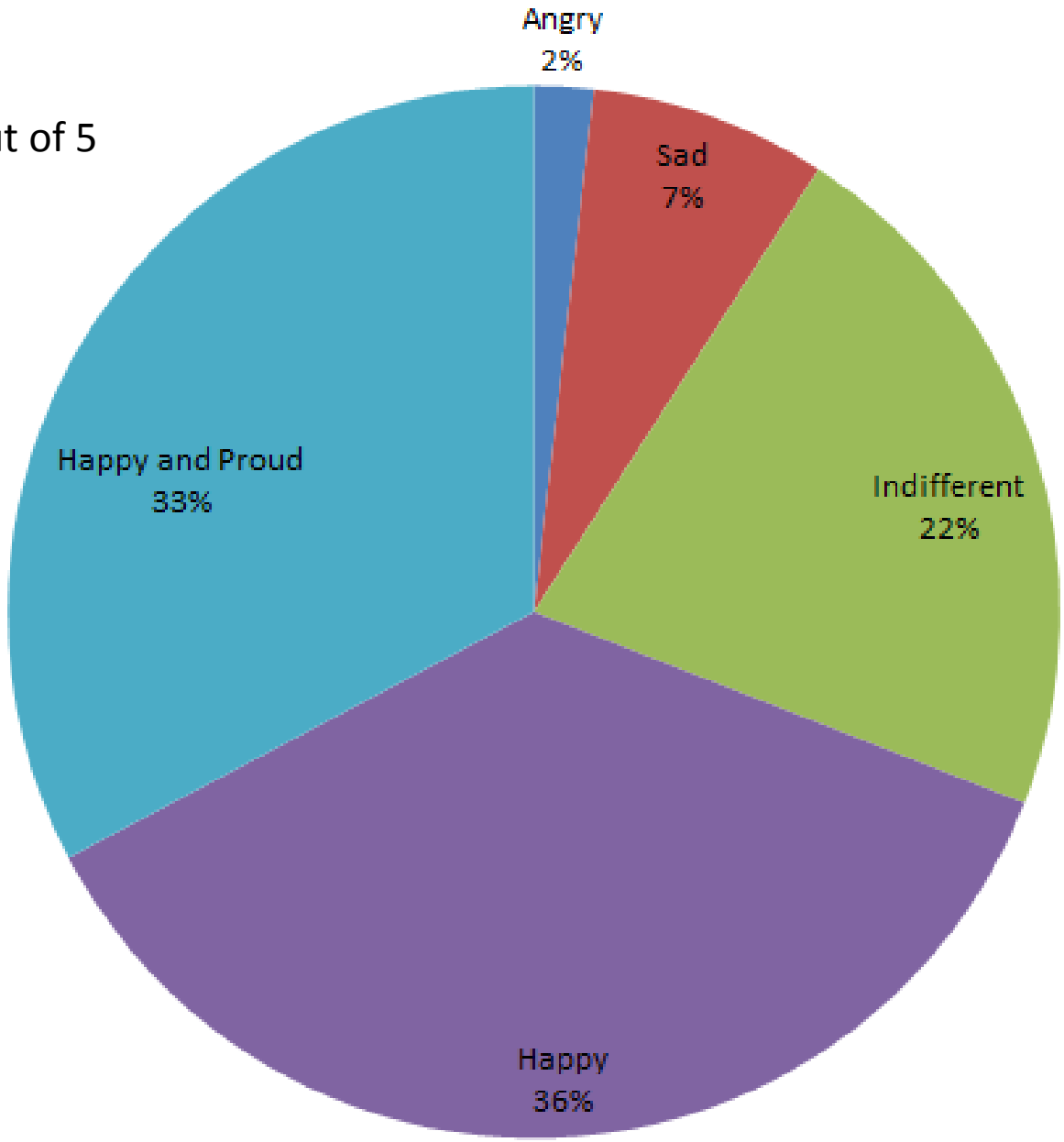
Breakdown of Respondents Participation in Programs

Afford-A-Home	2
Cleveland Action to Support Housing	0
Exterior Repair Program	6
Home Weatherization Assistance Program	8
Landbank Program	11
Lead Hazard Control Program	2
Neighborhood Historic Preservation and Heritage Program	2
Repair-A-Home	5
Senior Housing Assistance Program	29
Citywide Social Services Program	9
Citywide Development Assistance Program	4
Community Development Corporations Activity Funding	12
Emergency Solutions Grant	1
CDBG Homeless Assistance	2
Housing Opportunities for Persons with AIDS	0
Housing Trust Fund	4
Neighborhood Capital Fund	0
Neighborhood-Development-Activities	13
Residential Tax Abatement	5
Storefront Renovation	12


Cleveland Action to Support Housing 0%
Afford-A-Home 2%
Exterior Repair Program 5%
Home Weatherization Assistance Program 6%
Residential Tax Abatement 4%
Storefront Renovation 9%
Landbank Program 9%
Lead Hazard Control Program 2%
Neighborhood Capital Fund 0%
Neighborhood-Development-Activities 10%
Neighborhood Historic Preservation and Heritage Program 2%
Housing Trust Fund 3%
Repair-A-Home 4%
Housing Opportunities for Persons with AIDS 0%
Community Developme nt Corporation s Activity Funding 9%
Senior Housing Assistance Program 23%
CDBG Homeless Assistance 2%
Citywide Social Services Program 7%
Emergency Solutions Grant 1%
Citywide Development Assistance Program 3%

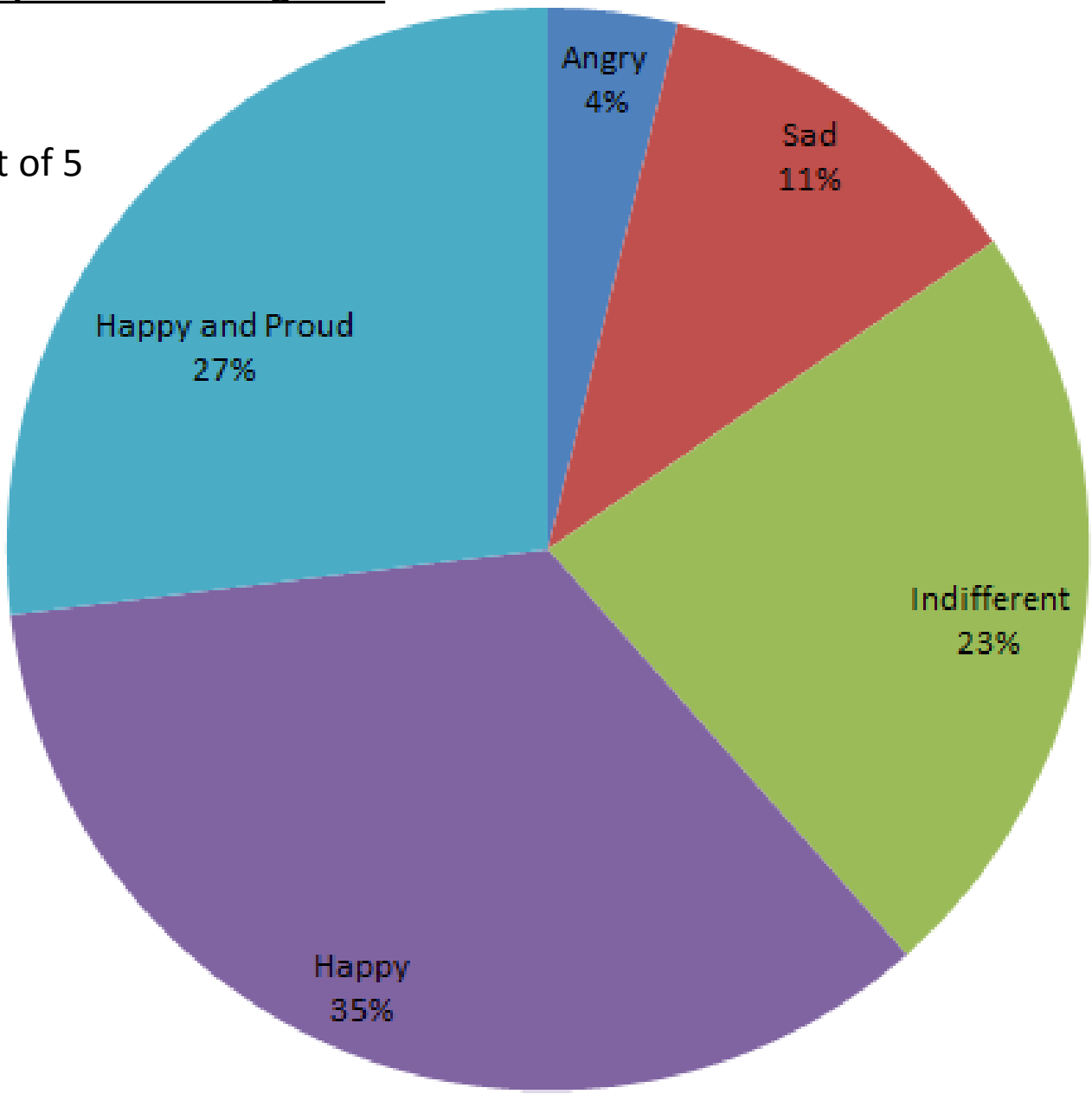
Citywide Respondents Experience in Programs

Overall Average- 3.91 out of 5



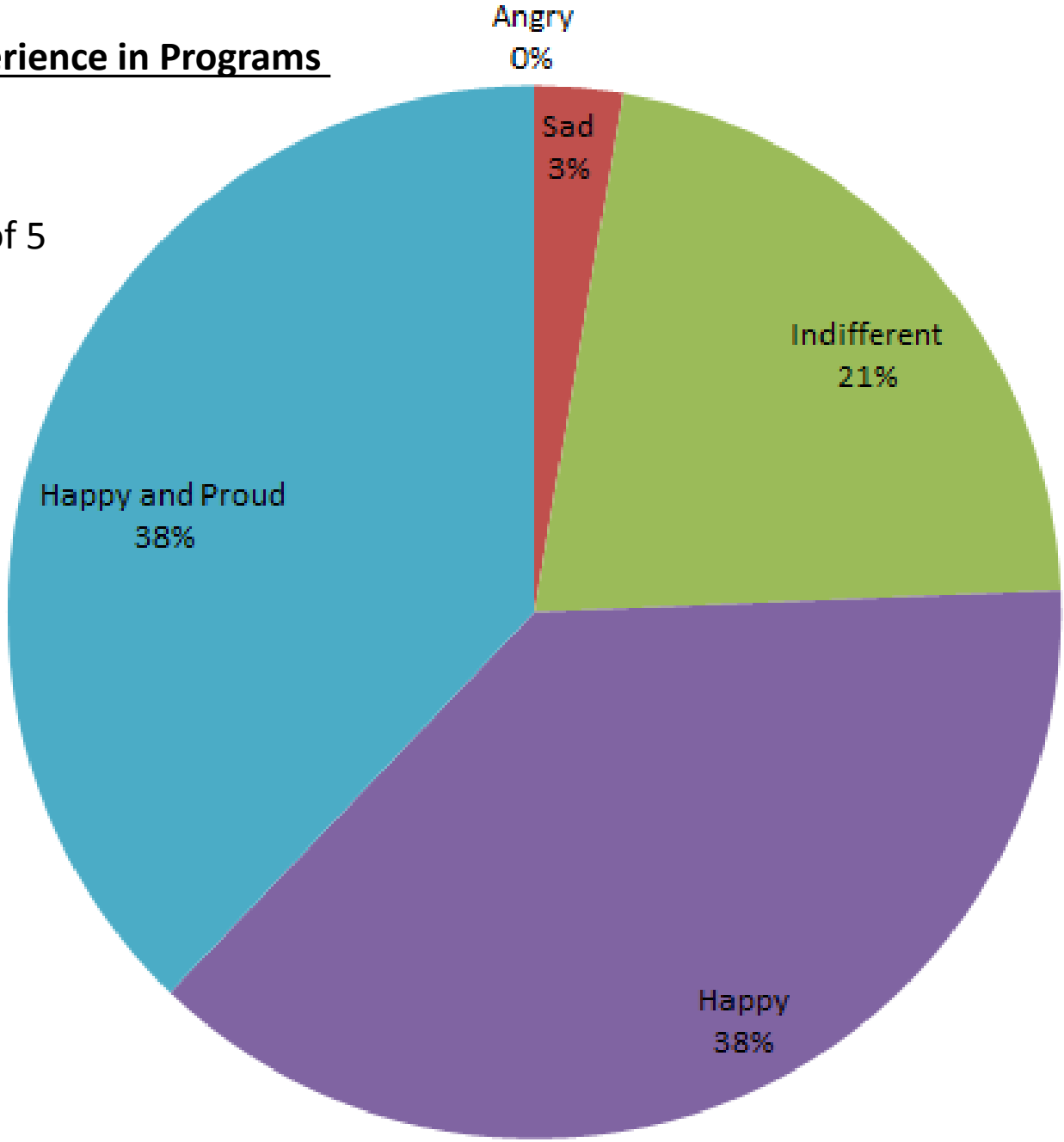
Westside Respondents Experience in Programs

Overall Average- 3.69 out of 5



Eastside Respondents Experience in Programs

Overall Average- 4.11 out of 5



Respondents Program Experience: Citywide and by Neighborhood

Citywide	**3.91**
Westside	3.69
Eastside	4.11
Bellaire-Puritas	3.2
Brooklyn Centre	3.75
Clark-Fulton	3.78
Cudell	3.5
Detroit Shoreway	4.4
Edgewater	4
Hopkins	4
Jefferson	4
Kamm's Corner	3.33
Ohio City	4.13
Old Brooklyn	3.8
Stockyards	4
Tremont	3.8
West Boulevard	4.33
Broadway-Slavic Village	4.2
Buckeye-Shaker Square	4.1
Buckeye-Woodhill	4.2
Central	4.2
Collinwood-Nottingham	4
Cuyahoga Valley	4
Downtown	4.2
Euclid-Green	4
Fairfax	4.2
Glenville	4.25
Goodrich-Kirtland Park	3.75
Hough	4.2
Kinsman	4.25
Lee-Harvard	3.83
Lee-Seville	4
Mount Pleasant	3.86
North Shore-Collinwood	4
St. Clair-Superior	4.33
Union Miles	4.5
University Circle	3.75

Respondents Program Experience by Programs

Citywide	**3.91**
Afford-A-Home	3.5
Cleveland Action to Support Housing	
Exterior Repair Program	3.67
Home Weatherization Assistance Program	3.75
Landbank Program	3.1
Lead Hazard Control Program	3.5
Neighborhood Historic Preservation and Heritage Program	3
Repair-A-Home	3.8
Senior Housing Assistance Program	4
Citywide Social Services Program	3.89
Citywide Development Assistance Program	3.5
Community Development Corporations Activity Funding	3.5
Emergency Solutions Grant	3.11
CDBG Homeless Assistance	4.5
Housing Opportunities for Persons with AIDS	
Housing Trust Fund	3.75
Neighborhood Capital Fund	
Neighborhood-Development-Activities	3.42
Residential Tax Abatement	3.6
Storefront Renovation	3.75

Respondents Program Experience by Department Divisions

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	**3.91**	**1**	**4**	**12**	**20**	**18**
DAS Programs	3.65	0	2	9	11	4
DNS Programs	3.97	1	2	5	12	11
DND Programs	3.59	0	2	6	6	3

Respondents Assessment of Progress with Priority 1: Affordable Housing

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	**2.96**	**5**	**10**	**17**	**12**	**3**
Westside	2.60	3	5	10	1	1
Eastside	3.27	2	5	9	11	3

	Average	Angry	Sad	Neutral	Happy	Proud
Bellaire-Puritas	2.75	0	1	3	0	0
Brooklyn Centre	2.75	0	1	3	0	0
Clark-Fulton	3.14	1	0	4	1	1
Cudell	2.80	0	1	4	0	0
Detroit Shoreway	3.17	1	0	3	1	1
Edgewater	3.00	0	0	2	0	0
Hopkins	3.00	0	0	2	0	0
Jefferson	3.00	0	0	2	0	0
Kamm's Corner	3.00	0	0	3	0	0
Ohio City	3.00	1	1	4	1	1
Old Brooklyn	2.60	0	2	3	0	0
Stockyards	3.00	0	0	4	0	0
Tremont	3.40	0	0	4	0	1
West Boulevard	3.00	0	0	2	0	0

	Average	Angry	Sad	Neutral	Happy	Proud
Broadway-Slavic Village	3.50	0	0	3	0	1
Buckeye-Shaker Square	3.50	0	0	6	3	1
Buckeye-Woodhill	3.33	0	0	4	2	0
Central	3.83	0	0	2	3	1
Collinwood-Nottingham	3.00	0	0	2	0	0
Cuyahoga Valley	3.00	0	0	2	0	0
Downtown	3.80	0	0	2	2	1
Euclid-Green	3.00	0	0	2	0	0
Fairfax	3.83	0	0	2	3	1
Glenville	3.67	0	0	2	0	1
Goodrich-Kirtland Park	2.75	0	1	3	0	0
Hough	3.00	1	0	3	0	1
Kinsman	3.25	0	0	3	1	0
Lee-Harvard	2.75	0	1	3	0	0
Lee-Seville	3.00	0	0	3	0	0
Mount Pleasant	2.80	0	1	4	0	0
North Shore-Collinwood	3.33	0	0	2	1	0
St. Clair-Superior	3.63	0	1	3	2	2
Union Miles	2.40	1	1	3	0	0
University Circle	3.00	0	1	2	1	0

Respondents Assessment of Progress with Priority 2: Homelessness

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	**2.70**	**7**	**11**	**14**	**10**	**1**
Westside	2.39	4	6	6	1	1
Eastside	2.96	3	7	7	10	1

	Average	Angry	Sad	Neutral	Happy	Proud
Bellaire-Puritas	2.00	1	2	1	0	0
Brooklyn Centre	2.25	0	3	1	0	0
Clark-Fulton	2.57	1	3	2	0	1
Cudell	2.00	1	3	1	0	0
Detroit Shoreway	2.83	1	2	1	1	1
Edgewater	2.00	0	2	0	0	0
Hopkins	2.00	0	2	0	0	0
Jefferson	2.00	0	2	0	0	0
Kamm's Corner	2.33	0	2	1	0	0
Ohio City	3.00	0	3	1	1	1
Old Brooklyn	2.00	0	5	0	0	0
Stockyards	2.25	0	3	1	0	0
Tremont	2.80	0	3	1	0	1
West Boulevard	2.00	0	2	0	0	0

	Average	Angry	Sad	Neutral	Happy	Proud
Broadway-Slavic Village	3.00	0	2	1	0	1
Buckeye-Shaker Square	2.90	1	3	3	2	1
Buckeye-Woodhill	2.60	0	3	1	1	0
Central	3.40	0	2	0	2	1
Collinwood-Nottingham	2.00	0	2	0	0	0
Cuyahoga Valley	2.00	0	2	0	0	0
Downtown	3.40	0	2	0	2	1
Euclid-Green	2.00	0	2	0	0	0
Fairfax	3.00	0	2	0	2	0
Glenville	3.00	0	2	0	0	1
Goodrich-Kirtland Park	2.50	0	3	0	1	0
Hough	2.83	1	2	1	1	1
Kinsman	2.50	0	3	0	1	0
Lee-Harvard	2.00	0	4	0	0	0
Lee-Seville	2.00	0	3	0	0	0
Mount Pleasant	2.40	0	3	2	0	0
North Shore-Collinwood	2.00	0	2	0	0	0
St. Clair-Superior	3.13	0	4	0	3	1
Union Miles	1.80	1	4	0	0	0
University Circle	2.75	0	2	1	1	0

Respondents Assessment of Progress with Priority 3: Persons with Special Needs

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	**2.96**	**7**	**9**	**13**	**13**	**4**
Westside	2.55	5	5	5	4	1
Eastside	3.28	2	5	8	11	3

	Average	Angry	Sad	Neutral	Happy	Proud
Bellaire-Puritas	2.50	1	1	1	1	0
Brooklyn Centre	2.75	0	2	1	1	0
Clark-Fulton	2.88	2	1	1	4	0
Cudell	3.50	0	1	1	1	1
Detroit Shoreway	2.67	1	2	1	2	0
Edgewater	3.00	0	1	0	1	0
Hopkins	3.00	0	1	0	1	0
Jefferson	3.00	0	1	0	1	0
Kamm's Corner	3.00	0	1	1	1	0
Ohio City	3.00	1	2	1	4	0
Old Brooklyn	2.80	0	3	0	2	0
Stockyards	3.25	0	1	1	2	0
Tremont	3.40	0	1	1	3	0
West Boulevard	3.00	0	1	0	1	0

Broadway-Slavic Village	3.25	0	1	1	2	0
Buckeye-Shaker Square	3.30	0	2	3	5	0
Buckeye-Woodhill	3.33	0	1	2	3	0
Central	3.33	0	1	2	3	0
Collinwood-Nottingham	3.00	0	1	0	1	0
Cuyahoga Valley	3.00	0	1	0	1	0
Downtown	3.20	0	1	2	2	0
Euclid-Green	3.00	0	1	0	1	0
Fairfax	3.40	0	1	1	3	0
Glenville	3.33	0	1	0	2	0
Goodrich-Kirtland Park	3.00	0	2	0	2	0
Hough	3.00	1	1	0	3	0
Kinsman	3.25	0	1	1	2	0
Lee-Harvard	3.20	0	2	1	1	1
Lee-Seville	3.00	0	1	1	1	0
Mount Pleasant	3.00	0	1	3	1	0
North Shore-Collinwood	3.00	0	1	0	1	0
St. Clair-Superior	3.50	0	2	1	4	1
Union Miles	2.40	1	2	1	1	0
University Circle	3.75	0	1	0	2	1

Respondents Assessment of Progress with Priority 4: Stabilizing Neighborhoods

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	2.71	8	14	11	14	1
Westside	2.19	6	6	8	1	0
Eastside	3.03	2	9	6	12	1

	Average	Angry	Sad	Neutral	Happy	Proud
Bellaire-Puritas	2.50	1	0	3	0	0
Brooklyn Centre	3.00	0	1	2	1	0
Clark-Fulton	2.50	2	1	4	1	0
Cudell	2.00	2	1	2	0	0
Detroit Shoreway	2.50	1	1	4	0	0
Edgewater	3.00	0	0	2	0	0
Hopkins	3.00	0	0	2	0	0
Jefferson	3.00	0	0	2	0	0
Kamm's Corner	3.00	0	0	3	0	0
Ohio City	2.63	0	3	5	0	0
Old Brooklyn	3.00	0	1	3	1	0
Stockyards	2.75	0	1	3	0	0
Tremont	2.80	0	1	4	0	0
West Boulevard	3.00	0	0	2	0	0

	Average	Angry	Sad	Neutral	Happy	Proud
Broadway-Slavic Village	3.00	0	0	4	0	0
Buckeye-Shaker Square	3.10	0	2	5	3	0
Buckeye-Woodhill	3.17	0	1	3	2	0
Central	3.17	0	1	3	2	0
Collinwood-Nottingham	3.00	0	0	2	0	0
Cuyahoga Valley	3.00	0	0	2	0	0
Downtown	3.00	0	1	3	1	0
Euclid-Green	3.00	0	0	2	0	0
Fairfax	3.60	0	0	2	3	0
Glenville	3.00	0	0	3	0	0
Goodrich-Kirtland Park	3.00	0	1	2	1	0
Hough	2.80	1	0	3	1	0
Kinsman	3.00	0	1	2	1	0
Lee-Harvard	3.00	0	2	2	0	1
Lee-Seville	2.67	0	1	2	0	0
Mount Pleasant	2.40	0	3	2	0	0
North Shore-Collinwood	3.33	0	0	2	1	0
St. Clair-Superior	3.13	0	2	3	3	0
Union Miles	2.20	1	2	2	0	0
University Circle	2.75	0	1	3	0	0

Respondents Assessment of Progress with Priority 5: Community Development

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	**3.08**	**4**	**13**	**13**	**15**	**5**
Westside	2.71	3	6	7	4	1
Eastside	3.28	1	8	8	11	4

	Average	Angry	Sad	Neutral	Happy	Proud
Bellaire-Puritas	3.25	0	1	2	0	1
Brooklyn Centre	3.25	0	0	3	1	0
Clark-Fulton	2.88	2	0	3	3	0
Cudell	2.20	1	2	2	0	0
Detroit Shoreway	2.83	0	1	5	0	0
Edgewater	3.00	0	0	2	0	0
Hopkins	3.00	0	0	2	0	0
Jefferson	3.00	0	0	2	0	0
Kamm's Corner	3.00	0	0	3	0	0
Ohio City	2.88	0	3	3	2	0
Old Brooklyn	3.40	0	0	3	2	0
Stockyards	3.50	0	0	2	2	0
Tremont	3.40	0	0	3	2	0
West Boulevard	3.00	0	0	2	0	0

	Average	Angry	Sad	Neutral	Happy	Proud
Broadway-Slavic Village	3.00	0	0	4	0	0
Buckeye-Shaker Square	3.10	0	2	5	3	0
Buckeye-Woodhill	3.33	0	1	2	3	0
Central	3.17	0	1	3	2	0
Collinwood-Nottingham	3.00	0	0	2	0	0
Cuyahoga Valley	3.00	0	0	2	0	0
Downtown	3.00	0	1	3	1	0
Euclid-Green	3.00	0	0	2	0	0
Fairfax	3.60	0	0	2	3	0
Glenville	3.50	0	0	3	0	1
Goodrich-Kirtland Park	3.00	0	1	2	1	0
Hough	2.83	1	0	4	1	0
Kinsman	3.00	0	1	2	1	0
Lee-Harvard	3.00	0	2	3	0	1
Lee-Seville	2.75	0	1	3	0	0
Mount Pleasant	3.00	0	1	3	1	0
North Shore-Collinwood	3.00	0	0	2	0	0
St. Clair-Superior	3.38	0	2	3	1	2
Union Miles	2.40	0	3	2	0	0
University Circle	3.00	0	1	2	1	0

Respondents Assessment of Progress with Priority 6: Public Housing

	Average	Angry	Sad	Neutral	Happy	Proud
Citywide	**2.87**	**3**	**12**	**19**	**10**	**1**
Westside	2.57	3	5	11	2	0
Eastside	3.14	0	7	11	9	1

	Average	Angry	Sad	Neutral	Happy	Proud
Bellaire-Puritas	3.00	0	0	4	0	0
Brooklyn Centre	3.00	0	1	2	1	0
Clark-Fulton	2.86	1	0	5	1	0
Cudell	2.40	1	1	3	0	0
Detroit Shoreway	2.83	0	1	5	0	0
Edgewater	3.00	0	0	2	0	0
Hopkins	3.00	0	0	2	0	0
Jefferson	3.00	0	0	2	0	0
Kamm's Corner	3.00	0	0	3	0	0
Ohio City	2.78	1	1	6	1	0
Old Brooklyn	2.60	0	2	3	0	0
Stockyards	3.25	0	0	3	1	0
Tremont	3.20	0	0	4	1	0
West Boulevard	3.00	0	0	2	0	0

	Average	Angry	Sad	Neutral	Happy	Proud
Broadway-Slavic Village	3.00	0	0	4	0	0
Buckeye-Shaker Square	3.10	0	2	5	3	0
Buckeye-Woodhill	3.17	0	1	3	2	0
Central	3.33	0	0	4	2	0
Collinwood-Nottingham	3.00	0	0	2	0	0
Cuyahoga Valley	3.00	0	0	2	0	0
Downtown	3.00	0	0	5	0	0
Euclid-Green	3.00	0	0	2	0	0
Fairfax	3.60	0	0	2	3	0
Glenville	3.00	0	0	3	0	0
Goodrich-Kirtland Park	2.75	0	1	3	0	0
Hough	3.00	0	0	4	0	0
Kinsman	3.00	0	1	2	1	0
Lee-Harvard	2.50	0	2	2	0	0
Lee-Seville	2.67	0	1	2	0	0
Mount Pleasant	2.60	0	2	3	0	0
North Shore-Collinwood	3.00	0	0	2	0	0
St. Clair-Superior	3.33	0	1	5	2	1
Union Miles	2.40	0	3	2	0	0
University Circle	3.25	0	0	3	1	0