City of Cleveland
Frank Jackson, Mayor

Department of Community Development
Directors Office
601 Lakeside Avenue, Room 320
Cleveland, Ohio 44114-1070
216-664-4000
www.cleveland-oh.gov

August 29, 2016

via FedEx

Ms. Jorgelle Lawson, Director
U.S. Department of Housing and Urban Development
Ohio State Office
200 North High Street
Columbus, Ohio 43215-2499

RE: Consolidated Annual Performance and Evaluation Report (CAPER), Section 3 60002 Report for Program Year 2015-16

Dear Ms. Lawson:

The City of Cleveland's Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2015-16 is enclosed. This report describes all HUD Entitlement activity during the period beginning June 1, 2015 and ending May 31, 2016.

I hope that upon your review of our CAPER, you conclude that the 2015-16 program year was productive in furthering the City's and HUD's shared goals.

Please contact Joy Anderson, Acting Commissioner of Administrative Services, at (216) 664-2055 or Carlean Alford, Compliance Manager, at (216) 664-2054 regarding any questions or concerns relating to the CAPER.

Sincerely,

Michael Cosgrove, Acting Director
Department of Community Development

cc: Joy Anderson, Acting Commissioner of Administrative Services
Carlean Alford, Compliance Manager

Enclosure

# 2015-2016 CAPER
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# PUBLIC NOTICE-NOTIFICATION OF *AVAILABILITY* FOR PUBLIC REVIEW

## Public Notices

CITY OF CLEVELAND
ANNUAL GRANTEE PERFORMANCE REPORT, COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)
NOTIFICATION OF AVAILABILITY FOR PUBLIC REVIEW

The Department of Community Development is in the process of preparing the 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER), including a report on the affordable housing activities, for submission to the Department of Housing and Urban Development (HUD) on August 31, 2016. The CAPER details how the City of Cleveland spent Federal CDBG funds between June 1, 2015 and May 31, 2016.

Copies of the City's Year 2015-2016 CAPER are available for public review at:

THE DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL-ROOM 320
601 LAKESIDE AVENUE
CLEVELAND, OHIO 44114

Individuals wishing to obtain information on the CAPER or any aspect of the federally funded program administered by the Department of Community Development may do so by contacting Joy Anderson, Acting Commissioner, Division of Administrative Services, at 216-664-2055.

Written and/or verbal comments regarding the CAPER will be accepted through September 15, 2016 and should be directed to:

DEPARTMENT OF COMMUNITY DEVELOPMENT
CLEVELAND CITY HALL
ROOM 320
601 LAKESIDE AVENUE
CLEVELAND, OHIO 44114
ATTENTION: Joy Anderson

FRANK G. JACKSON, MAYOR

MICHAEL COSGROVE, ACTING DIRECTOR
p.0.aug12,2016-3247171

# CDBG ACTIVITY SUMMARY REPORT–PR03 (GPR)

**PGM Year:** 1994
**Project:** 0002 - CONVERTED CDBG ACTIVITIES
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 01/01/0001
**Description:**

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $266,381,449.72 | $0.00 | $0.00 |
| | | 1982 | B82MC390004 | | $0.00 | $32,371,000.00 |
| | | 1989 | B89MC390004 | | $0.00 | $23,796,000.00 |
| | | 1990 | B90MC390004 | | $0.00 | $22,691,000.00 |
| | | 1991 | B91MC390004 | | $0.00 | $25,108,000.00 |
| | | 1992 | B92MC390004 | | $0.00 | $26,382,000.00 |
| | | 1993 | B93MC390004 | | $0.00 | $30,251,000.00 |
| | | 1994 | B94MC390004 | | $0.00 | $33,571,000.00 |
| | | 1995 | B95MC390004 | | $0.00 | $33,604,000.00 |
| | | 1996 | B96MC390004 | | $0.00 | $32,571,000.00 |
| | | 1997 | B97MC390004 | | $0.00 | $5,958,808.72 |
| | | 1998 | B98MC390004 | | $0.00 | $0.00 |
| | | 2000 | B00MC390004 | | $0.00 | $59,999.50 |
| | | 2001 | B01MC390004 | | $0.00 | $5,917.14 |
| | | 2002 | B02MC390004 | | $0.00 | $0.00 |
| | | 2005 | B05MC390004 | | $0.00 | $237,785.63 |
| | | 2006 | B06MC390004 | | $0.00 | $0.00 |
| | | 2008 | B08MC390004 | | $0.00 | $0.00 |
| | | 2010 | B10MC390004 | | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $0.00 |
| **Total** | **Total** | | | **$266,381,449.72** | **$0.00** | **$266,607,510.99** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2004
**Project:** 0015 - Citywide Development Support Organizations
**IDIS Activity:** 7866 - CLEVELAND TENANTS ORGANIZATION

Status: Completed 11/19/2055 12:00:00 AM
Location: 3631 Perkins Ave
Cleveland, OH 44114-4705

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

**Initial Funding Date:** 10/15/2004

**Description:**

RENTAL RIGHTS INFORMATION SERVICE TO LANDLORDS AND TENANTS.
MONITORING DEVELOPMENTS IN STATE LEGISLATION, COURTS, AND MUNICIPALITIES TO REMAIN CURRENT.
101504 JR: ACTIVITY FUNDED123004 JR: 353 INFORMATION AND REFERALS-5 LANDLORD TENANT MEDIATION-10 RENTAL RIGHTS WORKSHOPS- 2 TENANT ORG SUPPORT5505 JR: 2698 INFORMATION AND REFERALS-4 RENTAL RIGHTS WORKSHOPS-15 TENANT ORGANIZATIONS SUPPORT092705 JR:JR:3686 INFORMATION AND REFERALS- LANDLORD TENANT MEDIATION-08 RENTAL RIGHTS WORKSHOPS- 27 TENANT ORG SUPPORT WMH: 101805 3908 REFERRALS WERE MADE

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,901.00 | $0.00 | $0.00 |
| | | 2003 | B03MC390004 | | $0.00 | $7,561.00 |
| | | 2004 | B04MC390004 | | $0.00 | $5,340.00 |
| | PI | | | $19,139.00 | $0.00 | $19,139.00 |
| **Total** | **Total** | | | **$32,040.00** | **$0.00** | **$32,040.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 11353 - West Park Comm. Coalition: Reading Readiness Youth Program

Status: Canceled 11/23/2015 1:04:16 PM
Location: 11897 Bellaire Rd Cleveland, OH 44135-4619

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 07/11/2011

**Description:**

5410 wmh set up and funded: Sixty students grades 3-12 will be tutored by using computerized instructional software.
In the hopes of improving their reading comprehension for struggling students.112315 wmh: was re-opened in error-from Sandy's funding list wrong number 11353

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2009 | | |

**PGM Year:** 2010
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 11801 - ACQUISITOIN/DISPOSITON: GENERAL

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OK 44114-1015

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02)
National Objective: LMA

**Initial Funding Date:** 07/19/2011

**Description:**

71911 set up from Sandy's list funded in the amount of $11,935.24TITLE AND APPRISAL SERVICES RELATING TO THE CITY OF CLEVE-LAND'S LAND REUTILIZATION (LAND BANK) PROGRAM AND ACQUISITIONDISPOSITION OF REAL PROPRETY.092612 wmh: Sandy' s list $360.00 close project after has been made.121212 wmh: $3,000.00 added from Sandy's list.112315 wmh: project was re-opened to fund $70.66 from Sandy's funding list.121312 wmh: $66,049.24 added from Sandy's list021113 wmh: $66,049.24 added from Sandy's list to funding 122012 wmh: $360.00 added from Sandy's list031113 wmh: $7,135.49 added from Sandy's list052516 wmh; reopened Sandy List $100.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $197,077.23 | $0.00 | $0.00 |
| | | 2009 | B09MC390004 | | $0.00 | $15,621.74 |
| | | 2010 | B10MC390004 | | $0.00 | $52,048.35 |
| | | 2011 | B11MC390004 | | $0.00 | $47,419.42 |
| | | 2012 | B12MC390004 | | $0.00 | $146.67 |
| | | 2013 | B13MC390004 | | $0.00 | $101.67 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | PI | | | $81,377.05 | $70.66 | $81,277.05 |
| **Total** | **Total** | | | **$278,454.28** | **$70.66** | **$196,614.90** |

**Proposed Accomplishments**

People (General) : 50
Total Population in Service Area: 5,104
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2010 | | |
| 2014 | ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK. | |

**PGM Year:** 2011
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 12171 - ACQUISITOIN/DISPOSITON: GENERAL

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

**Initial Funding Date:** 12/20/2011

**Description:**

122011 up from Sandy's list funded in the amount of $14,000.00.TITLE AND APPRISAL SERVICES RELATING TO THE CITY OF CLEVE-LAND'S LAND REUTILIZATION (LAND BANK) PROGRAM AND ACQUISITIONDISPOSITION OF REAL PROPRETY.121512 wmh: $77,192.85 added from Sandy's list122012 WMH; $332.00 ADDED FROM SANDY'S LIST021113 wmh: $77,192.85 added to funding from Sandy's list052213 wmh: $173.33 added to dunding from Sandy's list

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $167,347.03 | $0.00 | $0.00 |
| | | 2010 | B10MC390004 | | $0.00 | $14,000.00 |
| | | 2011 | B11MC390004 | | $0.00 | $88,565.30 |
| | | 2012 | B12MC390004 | | $0.00 | $293.33 |
| | | 2013 | B13MC390004 | | $141.34 | $344.67 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | PI | | | $24,057.15 | $200.00 | $24,057.15 |
| **Total** | **Total** | | | **$191,404.18** | **$341.34** | **$127,260.45** |

**Proposed Accomplishments**

People (General) : 100
Total Population in Service Area: 5,104
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2011 | | |
| 2013 | ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK. | |

**PGM Year:** 2011
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 12179 - Union Mils Homes Limited Partnership DBA-Union Miles Dev. Corp.: Homes 1 Preservation Program

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

**Initial Funding Date:** 01/19/2012

**Description:**

11912 wmh: set up and funded: Funds will be used to rehabilitate 17 units of housing for lease purchase with a requirement that the homes be maintained as affordable housing for low income families.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $300,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $12,000.00 |
| | | 2014 | B14MC390004 | | $21,890.00 | $21,890.00 |
| **Total** | **Total** | | | **$300,000.00** | **$21,890.00** | **$33,890.00** |

**Proposed Accomplishments**

Housing Units : 17

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2007 | | |
| 2014 | 10/20/14 wmh: payment #1 in dated 9/19/14-two locations 9803 Prince & 10014 Reno - Rehab of 17 units of lease purchase affordable housing for low income families. Construction work consisting of interior demolition and mechanicals have begun on Prince & Reno locations. | |
| 2015 | 08/11/15 wmh: payment # 1 in dated 9/19/14- Rehab of 17 units of lease purchase affordable housing for low income families. Construction consisted of interior demolition and mechanicals has begun on the following units 9803 Prince and 1004 Reno Avenues.<br><br>12/3/15 wmh: payment #2 in dated 8/26/15- Rehab construction has been completed on 9803 Prince Avenue, | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12222 - A Vision of Change - Ward 1

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12-A vision of Change - Academic Youth Toutoring Learning Program - Ward 1102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **19** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 19 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 19 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | | |
| 2015 | 10/21/15 wmh: per the payment that was received 19 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12223 - A Vision of Change - Ward 4

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12-A Vision of Change - Academic Empowerment Youth tutoring Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down (Ward 4)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 25 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 25 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12224 - A Vision of Change - Ward 5

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-41712 - A Vision of Change - Academic Empowering Youth Tutoring learning Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down (Ward 5).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **35** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 35 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 35 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12225 - A Vision of Change - Ward 7

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12-A Vision of Change - Academic Empowerment Youth Tutoring Learning Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down (Ward 7).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **38** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 24 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 38 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 38 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12226 - A Vision of Change - Ward 8

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12-A Vision of Change - Academic Empowerment Youth Tutoring Learning Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down (Ward 8)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **36** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 36 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 36 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 36 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12227 - A Vision of Change - Ward 10

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12-A Vision of Change - Academic Empowerment Youth Tutoring Learning Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 25 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 25 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12228 - A Vision of Change - Ward 12

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12-A Vision of Change - Academic Empowerment Youth Tutoring Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down (Ward 12).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 25 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 25 people received services | |

**PGM Year:** 2011
**Project:** 0016 - CITYWORKS NEIGHBORHOOD MATCHING GRANT
**IDIS Activity:** 12229 - A Vision of Change - Ward 14

Status: Completed 10/24/2015 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

DJH-4-17-12 - A Vision of Change - Academic Empowerment Youth Tutoring Learning Program102115 wmh; Project was re-opened canceled project from 22113 and funded in the amount of $2,000.00 for funds to be drawn down.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| **Total** | **Total** | | | **$2,000.00** | **$2,000.00** | **$2,000.00** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 6 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **30** | **6** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 30 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 30 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/21/15 wmh: per the payment that was received 30 people received services | |

**PGM Year:** 2010
**Project:** 0018 - GENERAL ADMINISTRATION: INDIRECT COSTS
**IDIS Activity:** 12251 - City of Cleveland: Maintenance Allocations Recreation Centers

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Description:**

42012 wmh set up and funded from Sandy's funding list: Funds will be used for to pay maintenance bills for cities recreational facilities.
(Collinwood & May Dugan, E.B.
Ferry, Famicos, Near West Multi, North Point.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $582,634.55 | $0.00 | $0.00 |
| | | 2010 | B10MC390004 | | $0.00 | $185,808.89 |
| | | 2011 | B11MC390004 | | $0.00 | $1,878.13 |
| | | 2012 | B12MC390004 | | $0.00 | $36,625.76 |
| | | 2013 | B13MC390004 | | $359.90 | $4,604.93 |
| | | 2014 | B14MC390004 | | $8,156.78 | $8,156.78 |
| | PI | | | $44,970.70 | $3,530.93 | $44,970.70 |
| **Total** | **Total** | | | **$627,605.25** | **$12,047.61** | **$282,045.19** |

**Proposed Accomplishments**

Public Facilities : 1,613
Total Population in Service Area: 2,073
Census Tract Percent Low / Mod: 77.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | | |
| 2014 | | |
| 2015 | 8/13/15 wmh: copy of invoice from Matt showing a payment was made 7/15/15 in the amount of $213.58 | |

**PGM Year:** 2011
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 12421 - Perry Payne LTD: 740 Superior Re-Payment Loan

Status: Completed 4/18/2016 5:11:18 PM
Location: ,

Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G)
National Objective:

**Initial Funding Date:** 10/16/2012

**Description:**

101612 wmh: set up and funded from memo from S.W.
& F.G., $3,647.75031113 wmh: $173,911.25 added from Sandy's list081913 wmh: was closed out 32213 re-opened 81913 Sandy's list $188,647.75 added to project021814 wmh: was closed re-opened added $3,250.00 from Sandy's funding list41816 wmh; Per Sandy project can be closed out of IDIS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,148,087.50 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $362,559.00 |
| | | 2012 | B12MC390004 | | $0.00 | $293,250.00 |
| | | 2013 | B13MC390004 | | $492,278.50 | $492,278.50 |
| | PI | | | $9,176.25 | $0.00 | $9,176.25 |
| **Total** | **Total** | | | **$1,157,263.75** | **$492,278.50** | **$1,157,263.75** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011
**Project:** 0004 - NEIGHBORHOOD SERVICE: HOUSING REHABILITATION
**IDIS Activity:** 12591 - REPAIR-A-HOME (RAH)

Status: Completed 8/3/2015 12:00:00 AM
Location: 11903 Hirst Ave Cleveland, OH 44135-2201

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/27/2012

**Description:**

112712:set up and funded from Sandy's list --$230.00OWNER-OCCUPANTS WHO MEET LOWMODERATE INCOME GUIDELINES WHO MAY RECEIVE 0% TO 3% LOAN FOR CODE RELATED HOME REPAIRS.CRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.122012 WMH: $230.00 ADDED FROM SANDY'S LSIT030813 wmh: was closed 122212 reopened add $675.00 from Sandy's list--31813 $680.00 added from Sandy's list052213 wmh: $885.72 added from Sandy list

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $24,019.36 | $0.00 | $0.00 |
| | | 2010 | B10MC390004 | | $0.00 | $180.00 |
| | | 2011 | B11MC390004 | | $0.00 | $17,789.36 |
| | | 2012 | B12MC390004 | | $0.00 | $6,050.00 |
| | PI | | | $1,800.72 | $0.00 | $1,800.72 |
| **Total** | **Total** | | | **$25,820.08** | **$0.00** | **$25,820.08** |

**Proposed Accomplishments**

Housing Units : 11

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **5** | **1** | **0** | **0** | **5** | **1** | **0** | **0** |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | 1 client serviced in 2012. 02/21/13 EAM. | |
| 2015 | 10/06/15 EAM updated IDIS activity with four (4) outstanding activities, 4 YTD. | |

**PGM Year:** 2012
**Project:** 0152 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): WARD 16
**IDIS Activity:** 12594 - Cudell Improvement: Graffiti Rebate Removal Program Ward 16

Status: Completed 9/26/2015 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

**Initial Funding Date:** 11/28/2012

**Description:**

112812 wmh: set up and funded--Funds will be used to to assist residents and businesses to pay for the removal of graffiti from properties in Ward 16.
NDA Funds $5,000.00 -- TOP 6112-53113--Delivery of services 12 rebates during term of contract.
42214 wmh: Amendment for TOP changed to 6112-53115091815 wmh: project was re-opened to add $2,625.00 to the project, after draw project should be closed back out of the system

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,648.49 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $1,550.00 |
| | | 2012 | B12MC390004 | | $0.00 | $78.00 |
| | | 2013 | B13MC390004 | | $0.00 | $20.49 |
| | PI | | | $3,025.00 | $2,625.00 | $3,025.00 |
| **Total** | **Total** | | | **$4,673.49** | **$2,625.00** | **$4,673.49** |

**Proposed Accomplishments**

People (General) : 24
Total Population in Service Area: 30,854
Census Tract Percent Low / Mod: 64.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 07/25/13 wmh: payments 1-12 in dated 06/16/13- Graffiti has been removed from the locations of 1521 West 117, 9717-21 Lorain Avenue, and 9701-11 Loran Avenue with the funds.<br>09/20/13 wmh; payments 13-14 in dated 05/31/13- Graffiti was removed from 10017 Madison Avenue. The building was vandalized with graffiti on the west stone wall and was highly visible in all four directions.<br>10/15/13 wmh: payment # 16 in dated 9/30/13 same as above (total of 6 location)<br>12/17/13 wmh: e-mail to Sam need the addresses of the properties that were serviced<br>02/06/13 wmh: payment # 19 in location of 9605 Lorain Avenue, removed graffiti from the west upper side of the building that was visible from traffic and pedestrian<br>03/18/14 wmh; payment # 20 There was no activity during the month of January 2014, due to the weather.<br>04/02/14 wmh: payment # 21 no activity was noted., due to the weather<br>05/06/14 wmh: payment # 22 No activity in the graffiti removal program for the month of March 2014. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 06/04/14 wmh; payment # 23 in dated 04/30/14-There was no activity in the month of April.<br>10/07/14 wmh; payment 24-28 in dated 9/30/14-funds were used to eliminate the graffiti from the location of 2145 West 96th Street<br>12/22/14 wmh: payment 29-30 in dated 10/31/14-There was no activity in the program during the months of October & November of 2014<br>03/02/15 wmh: payment 31 in dated 12/31/14-There was no activity in the Graffiti Removal Program for the month of December 2014<br>03/18/15 wmh: payment 32 in dated 01/13/15-There was no activity in the Graffiti Removal Program for the month of January 2015--No expenditures project-if no expenditures with the next two payments project will be closed they can re-file in the year program year.<br>05/21/15 wmh: payments 33,34,35-There was no activity in the Graffiti Removal Program during the months of February, March and April. | |

**PGM Year:** 2012
**Project:** 0157 - HOUSING TRUST FUND
**IDIS Activity:** 12600 - ACQUISITOIN/DISPOSITON: GENERAL

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

**Initial Funding Date:** 12/12/2012

**Description:**

121212up from Sandy's list funded in the amount of $1,100.00TITLE AND APPRISAL SERVICES RELATING TO THE CITY OF CLEVE-LAND'S LAND REUTILIZATION (LAND BANK) PROGRAM AND ACQUISITIONDISPOSITION OF REAL PROPRETY.121412 wmh: $34,286.47 added from Sandy's list021113 wmh: $34,286.47 added funding from Sandy's list030513 wmh: $34,286.47 added funding from Sandy's list052114 wmh: $ 6,286.00 added funding from Sandy's list 031813 wmh: $ 1,000.00 added funding from Sandy's list052213 wmh: $ 1,124.00 added funding from Sandy's list071813 wmh: was closed 61313 re-opened added $2,013.50081913 wmh: add $10,328.13 from Sandy's list to project111313 wmh: add $10,328.13 from Sandy's list to project

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $151,437.07 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | PI | | | $133,216.01 | $5,421.95 | $133,216.01 |
| **Total** | **Total** | | | **$284,653.08** | **$5,421.95** | **$133,216.01** |

**Proposed Accomplishments**

People (General) : 50
Total Population in Service Area: 5,104
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | ACQUISITION/DISPOSITION OF REAL PROPERTY--ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK DIVISION. | |
| 2013 | . ACQUISITION/DISPOSITION OF REAL PROPERTY--ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK DIVISION. | |

**PGM Year:** 2012
**Project:** 0131 - COMMERCIAL STOREFRONT RENOVATION
**IDIS Activity:** 12605 - CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025

Status: Completed 11/17/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 01/03/2013

**Description:**

THE DEPT.
OF COMMUNITY DEVELOPMENT WILL ADMINISTER A COMMERCIAL STOREFRONT RENOVATION REBATE POOL PROGRAM IN CONJUNCTION WITH VARIOUS NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPS.102813 wmh: was closed out 1313 reopened for funding Total drawn down should have been $172,541.76 from payment received-closed funding amount was $87,831.13

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $305,164.94 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $164,646.13 |
| | | 2012 | B12MC390004 | | $0.00 | $111,196.91 |
| | | 2013 | B13MC390004 | | $0.00 | $23,521.39 |
| | | 2014 | B14MC390004 | | $5,800.51 | $5,800.51 |
| | PI | | | $145,076.83 | $113,818.11 | $145,076.83 |
| **Total** | **Total** | | | **$450,241.77** | **$119,618.62** | **$450,241.77** |

**Proposed Accomplishments**

Businesses : 124
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | 01/03/13 wmh: payments # 1 in dated 12/06/12-Nano Brew Clevealnd-- # 36857692-$2,252.00 | |
| | 01/03/13 wmh: payment # 2 in dated 12/06/12-The Black Pig--# 078685915-$2,309.60 | |
| | 01/15/13 wmh: payment # 3 in dated 01/14/13-Ann Van H Boutique--#807130505--$1,750.57 | |
| | 02/25/13 wmh: payment # 4 in dated 02/21/13-Room Service-# 054275118-$2,943.44 | |
| | 03/13/13 wmh: payment # 5 in dated 03/07/13-Mitchell Brothers Ice Cream--#078699390--$3,000.00 | |
| | 03/13/13 wmh: payment # 6 in dated 03/11/13-Hyde Park Prime Steakhouse--#18916911--$3,000.00 | |
| | 03/22/13 wmh: payment # 7 in dated 03/20/13-The Otto Bldg.--#078682214-$11,109.94 | |
| | 03/22/13 wmh: payment # 8 in dated 03/20/13-The Loelyn Bldg.--#078682157-$15,785.77 | |
| | 04/03/13 wmh: payment # 9 in dated 04/01/13-Smith Bldg.--# 058471326-$25,000.00 | |
| | 04/16/13 wmh: payment # 10 in dated 04/15/13-Mac's Sports Grill--# Applying for -$15,828.45 | |
| 2013 | 07/10/13 wmh; payment 11 dated 07/05/13 Raven's Nest Gallery- #013699692 $25,000.00 | |
| | 07/10/13 wmh: payment 12 dated 07/05/13 Shops on Wheels- #078584735 $28,204.99 | |
| | 07/18/13 wmh; payment 13 dated 07/12/13 Stonetown-Soul Concepts- #035045257- $3,000.00 | |
| | 08/02/13 wmh: payment 14 dated 07/25/13 Burgers 2 Beer-DNS #78692234 $3,000.00 | |
| | 08/19/13 wmh: payment 15 dated 08/09/13 Retropolitan LLC--DNS #847633265- $717.20 | |
| | 08/22/13 wmh: payment 16 dated 08/19/13 Colossal Cupcakes DNS #021822375- $3,000.00 | |
| | 09/04/13 wmh: payment 17 dated 08/27/13 Rock City Cleveland DNS #078757357- $2,639.80 | |
| | 09/04/13 wmh: payment 18 dated 08/27/13 Harbor Pub DNS #027773072-$25,000.00 | |
| | 10/28/13 wmh: payment 19 dated 10/22/13 Boys & Girls Club of Cleve #034258852 $2,934.00 | |
| | 11/13/12 wmh: payment 20 dated 10/30/13 Dynomit Burgers DNS #055424009 $3,000.00 | |
| | 11/12/13 wmh: payment 21 dated 10/30/13 Zaben Building DNS #078776378 $9,173.97 | |
| | 11/12/13 wmh: payment 22 dated 11/04/13 Allied Health & Chiropractic DNS #802613401 $1,660.52 | |
| | 11/12/13 wmh: payment 23 dated 11/04/13 Go Media DNS #809408151 $17,135.60 | |
| | 11/14/13 wmh: payment 24 dated 11/11/13 Hispanic Alliance #021294868 $1,190.54 | |
| | 11/21/13 wmh: payment 25 dated 11/18/13 Blue Star Design #006119289 $3,000.00 T Sandy corrected amount to $2,311.72 1/16/14 | |
| | 11/21/13 wmh: payment 26 dated 11/19/13 Hyland Dental Care #116844440 $25,000.00 | |
| | 11/21/13 wmh: payment 27 dated 11/19/13 Hyland Dental Care #116844440 $22,070.00 | |
| | 01/14/14 wmh: payment 28 dated 11/21/13 Columbia S&L Building #809174352 $25,000.00 | |
| | 01/14/14 wmh: payment 29 dated 11/22/13 Benny's Sports #058198709 $ 2,445.92 | |
| | 01/14/14 wmh: payment 30 dated 12/02/13 Mirch Masaia #054115701 $ 3,000.00 | |
| | 01/14/14 wmh: payment 31 dated 12/03/13 Shaheen Glallery #078808373 $24,816.50 | |
| | 01/14/14 wmh: payment 32 dated 12/18/13 Sumpermarket , Inc. #142238695 $ 1,606.24 | |
| | 01/14/14 wmh: payment 33 dated 01/10/14 Rodeo Building #078768419 $24,747.20 | |
| | 01/14/14 wmh: payment 34 dated 01/10/14 Subway #078702030 $ 1,905.28 | |
| | 02/13/14 wmh: payment 35 dated 02/12/14 Spotted Owl #078842243 $ 2,595.95 | |
| | 04/11/14 wmh: payment 36 dated 04/03/14 Mitchell's Ice Cream #078699406 $28,000.00 | |
| | 04/15/14 wmh: payment 37 dated 04/03/14 Cosmic Bobbins #069809128 $ 2,319.55 | |
| | 04/15/14 wmh: payment 38 dated 4/11/14 Thee Six 5 Bistro #079900951 $28,000.00 | |
| | 4/15/14-- 4/15/14-year to date funding $402,143.73 | |
| | 05/28/14 wmh: payment 39 dated 05/20/14 The Standard #877387774 $19,643.10 | |
| 2014 | 06/30/14 wmh: payment # 40 in dated 06/23/14 - showed a total of 40 DNS 078893619 $2,240.26 | |
| | 07/31/14 wmh; payment # 41 in dated 07/18/14 - showed a total of 41 DNS 078813608 $3,000.00 | |
| | 07/31/14 wmh: payment # 42 in dated 07/21/14 - showed a total of 42 DNS 606516953 $2,481.85 | |
| | 08/18/14 wmh: payment # 43 in dated 08/01/14 - showed a total of 43 DNS 013273078 $3,000.00 | |
| | 11/06/14 wmh: payment # 44 in dated 10/30/14 - showed a total of 44 DNS 071250590 $11,6599.58 Coney Company | |
| | 03/19/15 wmh: payment # 45 in dated 03/10/15 - showed a total of 45 DNS 016293797 $ 3,000.00 Cleveland Bar & Grill | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/11/15 wmh: payment # 46 in dated 07/21/15 - showed a total of 46 DNS 079475938 $3,000.00 Phuel | |

**PGM Year:** 2012
**Project:** 0131 - COMMERCIAL STOREFRONT RENOVATION
**IDIS Activity:** 12608 - CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM

Status: Completed 3/24/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 01/15/2013

**Description:**

THE DEPT.
OF COMMUNITY DEVELOPMENT WILL ADMINISTER A COMMERCIAL STOREFRONT RENOVATION REBATE POOL PROGRAM IN CONJUNCTION WITH VARIOUS NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPS.3813 wmh: add $3,000.00 + $554.97 from Sandy's list to the project41116 wmh: Per T. Sandy close project

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $29,787.77 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $3,554.97 |
| | | 2013 | B13MC390004 | | $0.00 | $26,232.80 |
| | PI | | | $3,435.96 | $1,185.18 | $3,435.96 |
| **Total** | **Total** | | | **$33,223.73** | **$1,185.18** | **$33,223.73** |

**Proposed Accomplishments**

Businesses : 124
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | 01/15/13 wmh: payment # 1 in dated 01/02/13 showed 1--Throw Backs Sports Pub- # 958752037-$1,306.00<br>01/15/13 wmh: payment # 2 in dated 01/02/12 showed 2--Kamm's Klose #038852835-$344.80<br>02/06/13 wmh: payment # 3 in dated 01/17/13 showed 3--Small Business Accounting Services-#078417311-$1,200.56<br>02/06/13 wmh: payment # 4 in dated 02/06/13 showed 4--Small Business Accounting Services--# 54663646-$3,000.00<br>02/11/13 wmh: payment # 5 in dated 02/06/13 showed 5--Cafe Falafel--# 78642327-$554.97<br>04/16/13 wmh: payment # 6 in dated 04/15/13 showed 6 Charkha # 042651415-$3,000.00 | |
| 2013 | 07/10/13 wmh: payment # 7 dated 07/03/13-Elephant W19 #014404728 $1,185.18<br>01/14/13 wmh: payment # 8 dated 12/17/13-Paddy Rock #078661127 $2,250.78 | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | --6/12/14 Terri will check to see if there a rebate that can be submited for payment.<br>08/28/14 wmh: payment # 9 in dated 08/19/14 showed 9 total - Glass Block-DNS 145027798 $26,232.80--Glass Block Headquarters<br>2/3/15 wmh: Info from Terri Sandy-There are only 2 SRP projects funded out of Year 38 each for a $3,000 rebate. Their contracted completion dates are: Clevelander Ã¢Â¿Â¿ 7-22-15; Phuel CafÃ¿Â© Ã¢Â¿Â¿ 9-15-15. They may be submitted for payment sooner, but legally they have until their completion dates to submit for payment. (T. Sandy)<br>12/17/15 wmh; Spoke with Sandy holding for her to do the final draw then closed | |

**PGM Year:** 2012
**Project:** 0124 - HOME REPAIR ASSISTANCE ¿NEIGHBORHOOD SERVICE: HOUSING REHABILITATION
**IDIS Activity:** 12616 - REPAIR-A-HOME (RAH)

Status: Open
Location: 4019 Poe Ave Cleveland, OH 44109-2212

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 02/04/2013

**Description:**

020413 wmh: set up from Sandy's list $3,021.83 OWNER-OCCUPANTS WHO MEET LOWMODERATE INCOME GUIDELINES WHO MAY RECEIVE 0% TO 3% LOAN FOR CODE RELATED HOME REPAIRS.CRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.020413 wmh: set up from Sandy's list $3,021.83

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,630.81 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $1,250.50 |
| | | 2012 | B12MC390004 | | $0.00 | $766.26 |
| | | 2013 | B13MC390004 | | $25.00 | $252.69 |
| | | 2014 | B14MC390004 | | $64.96 | $64.96 |
| | PI | | | $391.02 | $207.92 | $391.02 |
| **Total** | **Total** | | | **$3,021.83** | **$297.88** | **$2,725.43** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **2** | **0** | **0** | **0** | **2** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 01/16/14 EAM Completed 1 unit in 2013. | |

**PGM Year:** 2010
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 12632 - Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057

Status: Open
Location: 4115 Bridge Ave Cleveland, OH 44113-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

**Initial Funding Date:** 03/01/2013

**Description:**

030113 wmh: set up and fun ed-Funds will be used to rehabilitate the Near West Side Multi-Service Center, located at 4115 Bridge Avenue.
Which provides educational assistance, life services help, counseling and other program to low and moderate income residents of the City of Cleveland.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $43,802.10 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $16,109.50 |
| | | 2012 | B12MC390004 | | $0.00 | $4,340.22 |
| | | 2013 | B13MC390004 | | $9,085.55 | $18,435.55 |
| | PI | | | $21,197.90 | $4,488.40 | $21,197.90 |
| **Total** | **Total** | | | **$65,000.00** | **$13,573.95** | **$60,083.17** |

**Proposed Accomplishments**

Public Facilities : 3
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | 05/16/13 wmh: payment # 1 in dated 4/22/13-Funds were used to compensate Thysseen Krupp elevator company, for the first state of making repairs to the elevator door, valve and installation of ADA accessible phone.<br>02/20/14 wmh: payment # 2 in dated 2/29/14-The elevator has been repaired and inspected. The roof work is still pending. | |
| 2014 | 06/15/14 wmh: payment # 3 in dated 6/9/14-The elevator work was completed in December of 2013, by Thyssen Krupp Elevator Company. The roof leaking problem has been completed. | |
| 2015 | 08/13/15 wmh; invoice from Matt showing a payment was made on 5/15/15 in the amount of $9,350.00<br>10/12/15 wmh: Payment # 1 in dated 06/11/5 stated-Repairs to the elevators were completed by, roof repairs were made to the flashing along with leaks; HVAC, this was an emergency repair to the Air Conditioning system. Other repairs are still in the process.<br>05/12/16 wmh: payment # 4 dated 2/18/15-The repairs to the elevators up to working order has been completed by Thyssen Krupp Elevator Company. 5/12/16 Payment # 5-Roof-The project started with repairs being to the flashing at various joints throughout the building to solve ongoing leaking issues. HVA-This was an emergency repair of the Air Conditioning System in August of 2014.--5//12/16-Payment # 6- Repairs are still on going. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2016 | 07/06/16 wmh; payment # 8-HVAC system has been completed, Elevators-are up and working, Sidewalks-Paving- work was completed in April of 2016. | |

**PGM Year:** 2012
**Project:** 0124 - HOME REPAIR ASSISTANCE ¿NEIGHBORHOOD SERVICE: HOUSING REHABILITATION
**IDIS Activity:** 12682 - Lead Hazard Control Program (LHC)

Status: Open
Location: 857 E 150th St 115-10-020 Cleveland, OH 44110-3725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 07/19/2013

**Description:**

7192013 BK - Funds will be used to implement the lead hazard control program for income eligible residentshouseholds.
Grants will be made up to $12,000 for the determined scope of work.
The scope of work eligible for the program will be determined by paint inspectionrisk assessment completed by a licensed Risk Assessor.
Currently applications for this projects are being reviewed and assessments are underway.
One unit was completed (draw 8282014) Once assessments are complete scope of work can be determined and assigned.2262015 BCK.
Currently 3 projects are in the pipeline.
Request for Bids will be extended within 30 days.Completion including reimbursement will be done within the 120 days BCK 7202015.052516 wmh; Reopen Sandy List -$6,690.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $50,465.03 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $10,425.03 |
| | | 2012 | B12MC390004 | | $0.00 | $4,900.00 |
| | | 2014 | B14MC390004 | | $28,450.00 | $28,450.00 |
| **Total** | **Total** | | | **$50,465.03** | **$28,450.00** | **$43,775.03** |

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 3 | 0 | 1 | 0 | 4 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **3** | **0** | **1** | **0** | **4** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 2 | 1 | 3 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 1 | 4 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2012 | The contractor has completed all scope of work as determined by Risk Assessment and Paint inspection. This program has improved the living environment and quality of life for one family. | |
| 2015 | 8/13/2015 BCK. The remaining funding will be used to complete 4 projects enrolled in the lead hazard control program. These projects are approved and awaiting contractor assignment. Projects will be completed before November 2015.<br>12/31/2015 BCK. Spoke with Sandy, and funds were drawn down 12/18/2015.<br>3/3/2016 BCK. Completed work lead project #4102<br>857 E 150th St 115-10-020<br>9913 Hilgert Dr up 128-22-016<br>9913 Hilgert Dr Dn 128-22-016<br>669 Lakeview Rd 110-01-051 | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 12683 - DEPARTMENT OF AGING: CHORE SERVICES

Status: Completed 11/11/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/28/2013

**Description:**

072513 wmh: SET UP BUT NOT FUNDED HOLD FOR LETTER FROM HUD.
DEPARTMENT OF AGING WILL PROVIDE CHORE SERVICES FOR FRAIL ELDERLY (AGE 60 AND OVER).
SERVICES WILL INCLUDE LAWN CARE, HOME CLEANING AND TRANSPORATION.Not funded yet pending HUD Funding Letter--102813 wmh: Funded for $280,000.00-Sandy List10215 wmh: project was re-opened to drawn down $4,512.89 from Tom's & Sandy's list

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $199,172.16 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $33,498.81 |
| | | 2012 | B12MC390004 | | $0.00 | $142,536.44 |
| | | 2013 | B13MC390004 | | $0.00 | $18,624.02 |
| | | 2014 | B14MC390004 | | $4,512.89 | $4,512.89 |
| | PI | | | $85,340.73 | $0.00 | $85,340.73 |
| **Total** | **Total** | | | **$284,512.89** | **$4,512.89** | **$284,512.89** |

**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 393 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,132 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,611** | **5** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 757 |
| Low Mod | 0 | 0 | 0 | 678 |
| Moderate | 0 | 0 | 0 | 165 |
| Non Low Moderate | 0 | 0 | 0 | 11 |
| Total | 0 | 0 | 0 | 1,611 |
| Percent Low/Mod | | | | 99.3% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 08/22/13 wmh: payments 1-2 in dated 08/15/13 showed 226<br>09/30/13 wmh: payment 3 in dated 09/20/13 showed 242<br>11/13/13 wmh: payment 4 in dated 10/22/13 showed 250<br>11/21/13 wmh: payment 5 in dated 11/18/13 showed 257<br>01/06/14 wmh: payment # 6 in dated 12/11/13 showed 263<br>04/07/14 wmh: payment 7-8 in dated 02/19/14 showed 271<br>04/15/14 wmh: payment # 9 in dated 03/13/14 showed 276<br>04/17/14 wmh; payment # 10 in dated 04/15/14 showed 279<br>05/15/14 wmh: payment # 11 in dated 05/13/14 showed 283 | |
| 2014 | 06/30/14 wmh: payment # 12 in dated 06/19/14 showed 410<br>07/31/14 wmh: payment # 13 in dated 07/15/14 showed 526<br>10/07/14 wmh: payment 14-15 in dated 09/19/14 showed 600 | |
| 2015 | 10/12/15 wmh: The final payment stated 728 | |

**PGM Year:** 2012
**Project:** 0135 - GENERAL ADMINISTRATION: INDIRECT COST
**IDIS Activity:** 12731 - City of Cleveland Department of Community Development

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 08/20/2013

**Description:**

082013 wmh: Funds will be used for staff training and travel expenses.102813 wmh: add $1,956.31 from Sandy's funding list112013 wmh: added $2,744.37 from Sandy's list121313 wmh: added $2,587.65 from Sandy's list062014 wmh: added $1,434.06 from Sandy's list072415 wmh: added $6,550.32 from Sandy's list - project was re-opened to fund

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $715,196.15 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $2,029.30 |
| | | 2012 | B12MC390004 | | $0.00 | $4,746.71 |
| | | 2013 | B13MC390004 | | $2,863.91 | $2,913.91 |
| | | 2014 | B14MC390004 | | $1,533.99 | $1,533.99 |
| | PI | | | $9,132.34 | $2,987.85 | $9,132.34 |
| **Total** | **Total** | | | **$724,328.49** | **$7,385.75** | **$20,356.25** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0019 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD
**IDIS Activity:** 12841 - Center for Arts-Inspired Learning dab Young Audiences: Art Works

Status: Completed 12/22/2015 12:00:00 AM
Location: 13110 Shaker Sq Cleveland, OH 44120-2373

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/01/2013

**Description:**

10113 wmh: set up and funded-- Funds will be used for an apprentice program.
Youth will serve as paid apprentices to professional artists and gain employment experience for six weeks during the summer (grades 10-12).
Delivery of services taken from contract spreadsheet 380.TOP 9113-83114 NDA Wards 1, 4, 6, 9, 14, 15, 16 $6,600.00 -- Dept $44,000.00, Reprogrammed 25,000.00 Total $75,600.0012114 wmh: contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $61,186.01 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $28,277.32 |
| | | 2013 | B13MC390004 | | $0.00 | $26,136.43 |
| | | 2014 | B14MC390004 | | $6,772.26 | $6,772.26 |
| **Total** | **Total** | | | **$61,186.01** | **$6,772.26** | **$61,186.01** |

**Proposed Accomplishments**

People (General) : 380

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **118** | **4** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 68 |
| Low Mod | 0 | 0 | 0 | 34 |
| Moderate | 0 | 0 | 0 | 16 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 118 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | | |
| 2014 | 08/18/14 wmh: Payments 1-7 in dated 05/01/14 showed 40<br>10/07/14 wmh: payment 8-9 in dated 08/01/14 showed 51<br>10/16/14 wmh: payment 10 in dated 08/01/14 showed 59<br>11/28/14 wmh: payment # 11 in dated 08/01/14 showed 59 same as above | |
| 2015 | 12/09/15 wmh; payment # 12 in dated 8/14 showed accomplishment same as payment # 11 59--Final payment | |

**PGM Year:** 2012
**Project:** 0133 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 12849 - Spanish American Committee: Anti Predatory Lending Counseling

Status: Completed 6/23/2015 12:00:00 AM
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/03/2013

**Description:**

10313 wmh: set up and funded -- Funds will be used for foreclosure preventionintervention, housing counseling, financial literacy education.
TOP 10113-121314 Departmental Funding $50,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,023.45 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $14,004.12 |
| | | 2013 | B13MC390004 | | $0.00 | $7,019.33 |
| | PI | | | $28,658.02 | $6,279.56 | $28,658.02 |
| **Total** | **Total** | | | **$49,681.47** | **$6,279.56** | **$49,681.47** |

**Proposed Accomplishments**

People (General) : 1,700

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 143 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 547 | 547 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **831** | **547** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 447 |
| Low Mod | 0 | 0 | 0 | 214 |
| Moderate | 0 | 0 | 0 | 135 |
| Non Low Moderate | 0 | 0 | 0 | 35 |
| Total | 0 | 0 | 0 | 831 |
| Percent Low/Mod | | | | 95.8% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 12/04/13 wmh: payment # 1 in dated 12/02/13 showed 61<br>12/16/13 wmh: payment # 2 in dated 12/03/13 showed 101<br>02/06/14 wmh: payment # 3 in dated 01/13/14 showed 156<br>02/24/14 wmh: payment # 4 in dated 02/13/14 showed 199<br>03/26/14 wmh: payment # 5 in dated 03/13/14 showed 227<br>04/30/14 wmh: payment # 6 in dated 04/03/14 showed 267<br>05/28/14 wmh: payment # 7 in dated 05/08/14 showed 296 | |
| 2014 | 06/17/14 wmh: payment # 8 in dated 06/08/14 showed 323<br>08/18/14 wmh: payment # 9 in dated 08/01/14 showed 349<br>10/29/14 wmh: payments 10-11 in dated 10/08/14 showed 424<br>11/07/14 wmh: payments 12-13 in dated 11/04/14 showed 480<br>12/17/14 wmh; payment 14 in dated 11/04/14 showed 525<br>02/06/15 wmh: payment # 15 in dated 12/31/14 showed 535 | |

**PGM Year:** 2012
**Project:** 0128 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 12874 - Cleveland State University: Research Data Compilation, Analysis

Status: Completed 4/28/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 10/16/2013

**Description:**

101613 wmh: set up and funded-- Funds will be used to supplement staff of several departments to obtain professional services necessary to provide data services and reports on housing, demographic, and real estate sales transactions and other real estate and populations information and technical assistance.--TOP 5113-123114 - Funded amount $46,000.00061614 wmh: Payment # 2 came in 61614042916 wmh: Sandy drew funds down on 42816 project closed out of IDIS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $35,969.00 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $10,252.00 |
| | | 2013 | B13MC390004 | | $0.00 | $20,110.00 |
| | | 2014 | B14MC390004 | | $5,607.00 | $5,607.00 |
| | PI | | | $5,552.00 | $4,652.00 | $5,552.00 |
| **Total** | **Total** | | | **$41,521.00** | **$10,259.00** | **$41,521.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | **Owner** | | **Renter** | | **Total** | | **Person** | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 12880 - Slavic Village Dev. Corp.: Mill Creek Community Garden

Status: Completed 12/22/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 10/21/2013

**Description:**

102113 wmh: set up and funded -- Funds will be used for a community garden.
--TOP 713-1013--Funding Ward 2 $10,000.00--Scope of services 150 annually was taken from the proposal as the information was not listed in the contract--022414 wmh: contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,000.00 | $7,599.84 |
| | | 2014 | B14MC390004 | | $2,400.16 | $2,400.16 |
| **Total** | **Total** | | | **$10,000.00** | **$5,400.16** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 150
Total Population in Service Area: 3,975
Census Tract Percent Low / Mod: 55.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | | |
| 2014 | Reason for Delay--The project encountered several delays due to the need of obtaining several approvals from multiple stakeholders. Unfortunately, due to these delays, the terms of the contract expired before the project could begin.--Remediation Action Taken--The agency has attained all necessary approvals to move forward therefore, the contract between the city and the agency will be amendment - extend the time of performance thru March of 2015.<br>03/19/15 wmh; Payment # 1 came in on 3/12/15 showed 0<br>3/25/15 wmh: per e-mail dated 3/23/15 TOP has been extended until 9/30/15.<br>4/17/16 wmh: contract signed off on to extend TOP to 9/30/15<br>04/10/15 wmh: Acc in They purchased wood material to construct raised bed for the garden. | |
| 2015 | 07/02/15 wmh: Payment # 3 in no changes in the report $3,000. payment<br>TOP extended due to no activity amendment out for signature<br>11/30/15 wmh: payment #4 in dated 08/28/15, three vacant lots directly across from the a family park were turned into community gardens.--Final Payment | |

**PGM Year:** 2013
**Project:** 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
**IDIS Activity:** 12883 - Habitat for Home: Slavic Village Neighborhood Rehab Program

Status: Open
Location: 6810 Clement Ave PPN # 132-25-094 Cleveland, OH 44105-4939

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 05/29/2014

**Description:**

102113 wmh: set up and funded-- Funds will be used to rehabilitate homes on the same street or in the same neighborhood.
12315 wmh; Contract was processed TOP 6114 123115 per contract certification sheet $75,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $75,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $32,988.98 | $32,988.98 |
| **Total** | **Total** | | | **$75,000.00** | **$32,988.98** | **$32,988.98** |

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 09/29/15 wmh; Payment # 2 came showed 1 home completed located at 6810 Clement Avenue<br>7/14/16 email to Sandy and Tom needs funds in the amount of $34,376.34 drawn down, project went to advantage o 6/15/16. | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12889 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 5/27/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up--AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABILITATING THE EXTERIOR OF THEIR BUILDING SURFACES.TOP 7113-630142013 jf payment #6 1213New Leads o, app submitted o, under dev.
4, under con.
0, withdrawn 0.
Total 4#12 JF 82814 No changeJF 61715 Storefront Program is completed by Dept.
of CD staff, not CDC staff.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $39,144.51 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $24,299.30 |
| | | 2013 | B13MC390004 | | $3,502.62 | $14,845.21 |
| **Total** | **Total** | | | **$39,144.51** | **$3,502.62** | **$39,144.51** |

**Proposed Accomplishments**

Businesses : 2
Total Population in Service Area: 39,131
Census Tract Percent Low / Mod: 74.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 3/6/12 JF:-Payment #6<br>12/13/14 New leads, 0, App submitted, o, Under dev. 4, Under const. o, Compelted 0 Withdrawn 0.<br>6/17/15 JF Storefront accomplishments will be reported by Dept. CD storefront staff under 39-499 | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12890 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 6/5/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $36,672.84 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $21,225.34 |
| | | 2013 | B13MC390004 | | $3,644.49 | $15,447.50 |
| **Total** | **Total** | | | **$36,672.84** | **$3,644.49** | **$36,672.84** |

**Proposed Accomplishments**

Businesses : 21
Total Population in Service Area: 39,576
Census Tract Percent Low / Mod: 75.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 3/6/12 JF:-payment #6 12/13-- | |
| 2015 | 3/10/15 wmh: were is the accomplishment information all I see is the payment # 6 12/13-- need complete information<br>6/17/15 JF- # 12<br>YTD 4 positive outcomes, 3 design review projects passed, and 16 general technical assistance to businesses. | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12891 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 5/27/2015 12:00:00 AM
Location: 11311 Shaker Blvd Cleveland, OH 44104-3836

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up---AGENCY WILL COORDINATE ACQUISITION AND REHABILITATION OF VARIOUS MULTI-FAMILY STRUCTURES.081715 wmh: project closed

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $29,481.06 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $21,079.38 |
| | | 2013 | B13MC390004 | | $1,982.25 | $8,401.68 |
| **Total** | **Total** | | | **$29,481.06** | **$1,982.25** | **$29,481.06** |

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 137 | 10 | 137 | 10 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **137** | **10** | **137** | **10** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 65 | 65 | 0 |
| Low Mod | 0 | 72 | 72 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 137 | 137 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/25/14 JF #6<br>St. Luke's Manor<br>Phase 1 72 units completed and occupied YTD<br>Phase 2 65 " "<br>03/10/15 wmh: need updates for payment 7-12 and the below information must be completed<br>6/17/15 JF<br>THe info. below is for owners, this is a RENTAL project, there are no owners. | |
| 2015 | Phase 2 65 " "<br>03/10/15 wmh: need updates for payment 7-12 and the below information must be completed<br>6/17/15 JF<br>THe info. below is for owners, this is a RENTAL project, there are no owners. | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12892 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 8/14/2014 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up---AGENCY WILL COORDINATE ACQUISITION AND REHABILITATION OF VARIOUS MULTI-FAMILY STRUCTURES.8714 wmh: Amendment for CDC Operating Support -- $50,000.00122314 #12 Completed 61 curb appeal small exterior home improvement grants (private funding source)122314 #12Completed 5 single family rehabs under Opportunity Homes Program...reported under NSP program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $68,015.41 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $45,078.19 |
| | | 2013 | B13MC390004 | | $7,039.44 | $22,937.22 |
| **Total** | **Total** | | | **$68,015.41** | **$7,039.44** | **$68,015.41** |

**Proposed Accomplishments**

Total Population in Service Area: 44,703
Census Tract Percent Low / Mod: 74.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 3/25/14 JF:- #6 9 SF units completed and unoccupied YTD (Neighborhood Stabilization Program)5 SF units completed and occupied (Opportunity Homes)<br>1/15/15 JF:-Payment #12-61 persons completed curb appeal rehab program YTD | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12893 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 6/5/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up --AGENCY WILL ADMINISTER VARIOUS RESIDENTIAL REHABILITATION PROGRAMS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $60,824.10 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $37,850.42 |
| | | 2013 | B13MC390004 | | $7,319.24 | $22,973.68 |
| **Total** | **Total** | | | **$60,824.10** | **$7,319.24** | **$60,824.10** |

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **6** | **0** | **6** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 3 | 3 | 0 |
| Moderate | 0 | 3 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 6 | 6 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/25/14 JF REPORT #6<br>CMHA Townhomes 6 Units completed and occupied<br>no further updates #12 8/28/14<br>03/10/15 wmh: below information must be completed<br>6/17/15 JF | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12894 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 6/5/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up AGENCY WILL UNDERTAKE OR COORDINATE DEVELOPMENT AND CONSTRUCTION OF PERMANENT RESIDENTIAL STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,592.91 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $15,446.48 |
| | | 2013 | B13MC390004 | | $1,214.22 | $5,146.43 |
| **Total** | **Total** | | | **$20,592.91** | **$1,214.22** | **$20,592.91** |

**Proposed Accomplishments**

Housing Units : 2
Total Population in Service Area: 42,446
Census Tract Percent Low / Mod: 74.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 4/3/14 JF:-#6 Dec. 2013-Agency has undertaken code enforcement program in cooperation with CIty Dept. of BUilding and Housing. 62 residential structures have recd violation notices TYD, with 14 structures having corrected violations voluntarily.<br>10/14/14 JF:- #12-COmmercial 9 surveyed, 7 major violatons, 5 referred to B&H, 1 corrected voluntarily<br>RESIDENTIAL 134 surveyed, 103 with major violations, 13 corrected voluntarily, 76 submitted to B&H, 13 corrected voluntarily. | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12895 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 5/27/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up -- AGENCY ADMINISTER A LOT CLEANING PROGRAM WHICH ALLOWS FOR THE TEMPORARY CLEANING OF VACANT, BLIGHTED PARCELS.122314 #12Agecny has comepleted lot cleaning of 876 parcels to date.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $309,240.43 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $206,420.66 |
| | | 2013 | B13MC390004 | | $10,045.26 | $102,819.77 |
| **Total** | **Total** | | | **$309,240.43** | **$10,045.26** | **$309,240.43** |

**Proposed Accomplishments**

Housing Units : 42,446
Total Population in Service Area: 42,446
Census Tract Percent Low / Mod: 74.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | JF #12 1/15/15<br>CLeaned 893 vacant lots ytd<br>completed 11 greening projects. | |
| 2014 | 1/15/15 JF- #12-CLeaned 893 vacant lots ytd-completed 11 greening projects. | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 12896 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 5/27/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 12/06/2013

**Description:**

102513 wmh: set up and funded -- AGENCY WILL WORK WITH CITY PLANNERS AND OTHER CITY STAFF TO PURSUE AND IMPLEMENT VARIOUS PLANNING ACTIVITIES.32514 JF:- Established timeline, scope of service for Neighborhood Visioning and Planning Process (July)Created scope, established advisory council and ID'd strategies for restoring community.
(AUG)Sept.
Discussed branding and marketing strategies.
Held first visioning meeting for 120 coummunity residents (Charette format).
Nov.
Second comm.
meeting.
Dec.
held focus groups to discuss planning study.122314 JF Held 2 addl focus groups on neighborhood visioning process.031015 wmh: need updated payment information with the payment number81715 wmh; closed

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $16,483.99 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $9,775.03 |
| | | 2013 | B13MC390004 | | $623.46 | $6,708.96 |
| **Total** | **Total** | | | **$16,483.99** | **$623.46** | **$16,483.99** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 12899 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 10/28/2013

**Description:**

102813 wmh: set up and funded from Sandy's list %3,218,870.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,066,985.27 | $0.00 | $0.00 |
| | | 2007 | B07MC390004 | | $0.00 | $218,471.76 |
| | | 2008 | B08MC390004 | | $0.00 | $441,473.80 |
| | | 2011 | B11MC390004 | | $0.00 | $191,076.01 |
| | | 2012 | B12MC390004 | | $0.00 | $1,940,971.65 |
| | | 2013 | B13MC390004 | | $180.00 | $197,191.69 |
| | | 2014 | B14MC390004 | | $1,224.00 | $1,224.00 |
| | PI | | | $151,884.73 | $965.00 | $151,884.73 |
| **Total** | **Total** | | | **$3,218,870.00** | **$2,369.00** | **$3,142,293.64** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 12900 - CDBG REHAB ADMIN

Status: Completed 8/3/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 10/28/2013

**Description:**

102813 wmh; SET UP AND FUNDED-- Adm cost for OWNER-OCCUPANTS OF 1 TO 2 FAMILY HOMES WHO MEET LOW INCOME GUIDELINES MAY APPLY FOR EMERGENCY ASSISTANCE TO CORRECTCRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $712,609.77 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $654,940.67 |
| | | 2013 | B13MC390004 | | $0.00 | $57,669.10 |
| | PI | | | $148,455.59 | $0.00 | $148,455.59 |
| **Total** | **Total** | | | **$861,065.36** | **$0.00** | **$861,065.36** |

**Proposed Accomplishments**

Housing Units : 464,973
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | funds were used for administration fees to operate rehab programs | |
| 2014 | funds were used for administration fees to operate rehab programs | |
| 2015 | funds were used for administration fees to operate rehab programs | |

**PGM Year:** 2013
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 12937 - Community Housing Solutions: Tool Loan Adm. Program-Contract -Joy

Status: Completed 6/1/2015 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/07/2013

**Description:**

110713 wmh: set up and funded-Funds will be used for the Agency to make available to the community residents, tools and other equipment for maintenance, repairs and improvements to residential properties, as well as counseling.
TOP 8113-73114 Departmental funding $56,454.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $28,375.71 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $13,446.90 |
| | | 2013 | B13MC390004 | | $10,788.43 | $14,928.81 |
| **Total** | **Total** | | | **$28,375.71** | **$10,788.43** | **$28,375.71** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 151 | 74 | 0 | 0 | 151 | 74 | 0 | 0 |
| Black/African American: | 259 | 0 | 0 | 0 | 259 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **410** | **74** | **0** | **0** | **410** | **74** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 406 | 0 | 406 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 1 | 0 | 1 | 0 |
| Total | 410 | 0 | 410 | 0 |
| Percent Low/Mod | 99.8% | | 99.8% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 412 have received tool loans | |
| 2014 | 09/12/14 wmh: year to date total of 76 for counseling | |

**PGM Year:** 2013
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 12938 - Community Housing Solutions:Counseling Programs-Contract - Joy

Status: Completed 6/1/2015 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

**Initial Funding Date:** 11/07/2013

**Description:**

11713 wmh: set up holding off on funding for letter from HUD.Funds will be used to administer the counseling and tool loan programs.TOP 8113-73114 total funding05R $28,792.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $28,078.27 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $14,958.17 |
| | | 2013 | B13MC390004 | | $9,142.07 | $13,120.10 |
| **Total** | **Total** | | | **$28,078.27** | **$9,142.07** | **$28,078.27** |

**Proposed Accomplishments**

Households (General) : 190

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 228 | 92 | 0 | 0 | 228 | 92 | 0 | 0 |
| Black/African American: | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American & White: | 530 | 2 | 0 | 0 | 530 | 2 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 52 | 52 | 0 | 0 | 52 | 52 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **851** | **146** | **0** | **0** | **851** | **146** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 17 | 0 | 17 | 0 |
| Low Mod | 813 | 0 | 813 | 0 |
| Moderate | 15 | 0 | 15 | 0 |
| Non Low Moderate | 6 | 0 | 6 | 0 |
| Total | 851 | 0 | 851 | 0 |
| Percent Low/Mod | 99.3% | | 99.3% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 12/17/13 wmh: payments 1-3 in dated 11/10/13 showed 22<br>05/06/14 wmh: payments 4-7 in dated 03/10/14 showed 45<br>05/13/14 wmh: payment 8 in dated 04/10/14 showed 51 | |
| 2014 | 07/09/14 wmh: payment # 9 in dated 06/10/14 showed<br>07/31/14 wmh: payment #10 in dated 07/10/14 showed<br>09/12/14 wmh: payment #12 in dated 08/08/14 showed 800 in total year to date | |

**PGM Year:** 2013
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 12941 - Home Weatherization Assistance Program - Community Housing Solutions - PY2013

Status: Completed 7/14/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)
National Objective: LMH

**Initial Funding Date:** 01/23/2014

**Description:**

DJH-11713 - Provide WeatherizationHVACBaseload reduction measure to low income residents12314 wmh: Funded project for $86,100.00011916 EAM updated for closure.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $17,505.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,200.00 | $17,505.00 |
| **Total** | **Total** | | | **$17,505.00** | **$1,200.00** | **$17,505.00** |

**Proposed Accomplishments**

Housing Units : 58

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 14 | 2 | 0 | 0 | 14 | 2 | 0 | 0 |
| Black/African American: | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **23** | **2** | **0** | **0** | **23** | **2** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 18 | 0 | 18 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 23 | 0 | 23 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/19/16 EAM: 22 address' entered for a total of 23 units. | |
| 2015 | | |

**PGM Year:** 2013
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 12942 - Home Weatherization Assistance Program - Cudell Improvement, Inc. - PY2013

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)
National Objective: LMH

**Initial Funding Date:** 01/23/2014

**Description:**

11713 - DJH - Provide WeatherizationHVACBaseload reduction measures to low income residentsShould have been funded for $86,100.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $72,932.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $16,196.76 |
| | | 2014 | B14MC390004 | | $14,634.00 | $14,634.00 |
| | PI | | | $13,168.00 | $0.00 | $13,168.00 |
| **Total** | **Total** | | | **$86,100.00** | **$14,634.00** | **$43,998.76** |

**Proposed Accomplishments**

Housing Units : 38

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **10** | **0** | **0** | **0** | **10** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 10 | 0 | 10 | 0 |
| Total | 10 | 0 | 10 | 0 |
| Percent Low/Mod | 0.0% | | 0.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 12/13/15 EAM payment 1 11/05/15<br>12/13/15 EAM payment 2 11/05/15<br>12/17/15 EAM payment 3 11/05/15 | |

**PGM Year:** 2013
**Project:** 0003 - DEMOLITON & ACQUISITON
**IDIS Activity:** 12954 - City of Cleveland: Acquisition & Demolition Program

Status: Completed 8/25/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMA

**Initial Funding Date:** 11/25/2013

**Description:**

112513 wmh: set up and funded--Funds will be used for title appraisal and demolition services related to the City of Cleveland's Land Reutilization (Land Bank) acquisition of demolition of real property.Set up from Sandy's funding list $77,125.00052114 wmh: re-open fund $50,700.00 from Sandy's list

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $171,852.35 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $171,852.35 |
| | PI | | | $850.00 | $850.00 | $850.00 |
| **Total** | **Total** | | | **$172,702.35** | **$850.00** | **$172,702.35** |

**Proposed Accomplishments**

People (General) : 25
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | ONGOING TITLE SEARCHES/APPRAISALS FOR PROPERTY THAT IS ACQUIRED OR SOLD THROUGH THE CITY'S LAND BANK. | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12973 - PUBLIC HEALTH ADMIN

Status: Completed 7/22/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 12/17/2013

**Description:**

CDBG FUNDING FOR HIVAIDS PROGRAM - ADMINProject used to carry out administration activities

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $68,384.04 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $43,277.59 |
| | | 2013 | B13MC390004 | | $0.00 | $25,106.45 |
| **Total** | **Total** | | | **$68,384.04** | **$0.00** | **$68,384.04** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12974 - Kent State University

Status: Completed 7/22/2015 12:00:00 AM
Location: PO Box 5190 230 Cartwright Hall Kent, OH 44242-0001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

To Provide HIVAIDS Prevention Services

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $15,054.91 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $2,468.32 |
| | | 2013 | B13MC390004 | | $0.00 | $12,586.59 |
| **Total** | **Total** | | | **$15,054.91** | **$0.00** | **$15,054.91** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **100** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 50 |
| Moderate | 0 | 0 | 0 | 50 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 100 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 5-30/14 TJ: Mid year evaluation completed<br>7/22/15: TJ: Final evaluation report completed | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12975 - CENTER FOR COMMUNITY SOLUTIONS

Status: Completed 7/22/2015 12:00:00 AM
Location: 1501 Euclid Ave Ste 310 Suite 310 Cleveland, OH 44115-2108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

CAPACITY BUILDING FOR HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $50,000.00 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $27,272.76 |
| | | 2013 | B13MC390004 | | $0.00 | $22,727.24 |
| **Total** | **Total** | | | **$50,000.00** | **$0.00** | **$50,000.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **117** | **3** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 43 |
| Moderate | 0 | 0 | 0 | 74 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 117 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 5/30/14 TJ: April YTD totals<br>7/22/15 TJ: Final totals | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12976 - PROYECTO LUZ

Status: Completed 7/22/2015 12:00:00 AM
Location: 2226 W 89th St Cleveland, OH 44102-3863

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $35,000.00 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $19,405.87 |
| | | 2013 | B13MC390004 | | $0.00 | $15,594.13 |
| **Total** | **Total** | | | **$35,000.00** | **$0.00** | **$35,000.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 54 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **230** | **54** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 81 |
| Low Mod | 0 | 0 | 0 | 149 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 230 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 7/22/15 TJ: Final Total | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12977 - NEON

Status: Completed 7/22/2015 12:00:00 AM
Location: 8300 Hough Ave Cleveland, OH 44103-4247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $30,234.31 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $20,238.42 |
| | | 2013 | B13MC390004 | | $0.00 | $9,995.89 |
| **Total** | **Total** | | | **$30,234.31** | **$0.00** | **$30,234.31** |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 259 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **265** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 265 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 265 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 5/30/14 TJ: April YTD totals<br>7/22/15 TJ: Final total | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12978 - THE FREE CLINIC OF GREATER CLEVELAND

Status: Completed 7/22/2015 12:00:00 AM
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $35,000.00 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $26,732.53 |
| | | 2013 | B13MC390004 | | $0.00 | $8,267.47 |
| **Total** | **Total** | | | **$35,000.00** | **$0.00** | **$35,000.00** |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 401 | 21 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 914 | 18 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 52 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,457** | **92** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 855 |
| Low Mod | 0 | 0 | 0 | 281 |
| Moderate | 0 | 0 | 0 | 203 |
| Non Low Moderate | 0 | 0 | 0 | 118 |
| Total | 0 | 0 | 0 | 1,457 |
| Percent Low/Mod | | | | 91.9% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 5/30/14 TJ: April YTD total<br>7/22/15 TJ: Final total | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12979 - CLEVELAND METROPOLITAN SCHOOL DISTRICT

Status: Completed 7/22/2015 12:00:00 AM
Location: 800 Linn Dr 800 Linn Drive Cleveland, OH 44108-2755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

WELLNESS PROGRAM FOR K-12TH STUDENTS

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,550.16 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $21,550.16 |
| **Total** | **Total** | | | **$21,550.16** | **$0.00** | **$21,550.16** |

**Proposed Accomplishments**

People (General) : 15,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,910 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3,403 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 864 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **6,177** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 6,177 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 6,177 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 5/30/14 TJ: April YTD total<br>7/22/15 TJ: Final total | |

**PGM Year:** 2013
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 12980 - ANTIOCH DEVELOPMENT CORP. (AGAPE)

Status: Completed 7/22/2015 12:00:00 AM
Location: 8869 Cedar Ave Cleveland, OH 44106-2908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $35,000.00 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $19,579.17 |
| | | 2013 | B13MC390004 | | $0.00 | $15,420.83 |
| **Total** | **Total** | | | **$35,000.00** | **$0.00** | **$35,000.00** |

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 209 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **209** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 73 |
| Moderate | 0 | 0 | 0 | 136 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 209 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 5/30/14 TJ: April YTD total<br>7/22/15 TJ: final YTD | |

**PGM Year:** 2013
**Project:** 0042 - Community Housing Solutions Furnace Repair Program
**IDIS Activity:** 12981 - Community Housing Solutions Furnace Repair Program RH2014-097 14A-LMH Louise

Status: Completed 1/21/2016 12:00:00 AM
Location: 9917 Pratt Ave Cleveland, OH 44105-5238

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 12/17/2013

**Description:**

Community Housing Solutions will complete up to $1,000 in necessary furnace repairs for each eligible client from the City of Cleveland.
$40,000 placed in contract.
EAM 121713031914 wmh: contract amended for $30,000.00 RH2013-0005 Contract # $70,000.0022615 wmh: closed out of system new project set up for year 40 with Beth.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $37,527.45 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $32,716.03 |
| | | 2013 | B13MC390004 | | $0.00 | $4,811.42 |
| | PI | | | $18,879.02 | $0.00 | $18,879.02 |
| **Total** | **Total** | | | **$56,406.47** | **$0.00** | **$56,406.47** |

**Proposed Accomplishments**

Housing Units : 244

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 72 | 13 | 0 | 0 | 72 | 13 | 0 | 0 |
| Black/African American: | 134 | 0 | 0 | 0 | 134 | 0 | 0 | 0 |
| Asian: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 7 | 6 | 0 | 0 | 7 | 6 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **227** | **19** | **0** | **0** | **227** | **19** | **0** | **0** |
| Female-headed Households: | 30 | | 0 | | 30 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 105 | 0 | 105 | 0 |
| Low Mod | 122 | 0 | 122 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 227 | 0 | 227 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 12/17/13 25 clients serviced YTD. EAM.<br>BMA 1/17/14 25 clients serviced and jobs completed total of 50 year to date<br>BMA 2/19/14 30 clients serviced and total completed jobs, 80 - year to date<br>BMA 3/21/14 23 clients serviced and total completed jobs, 103 - year to date<br>BMA 4/30/14 6 clients serviced and total completed jobs, 109 - year to date<br>BMA 5/9/14 27 clients serviced and total completed jobs, 136 - year to date | |
| 2014 | BMA 6/12/14 3 clients serviced and total completed jobs, 3 - year to date<br>BMA 6/12/14 5 clients serviced and total completed jobs, 8 - year to date<br>EAM 08/15/14 19 clients serviced and total completed jobs YTD is 27<br>EAM 10/10/14 13 clients serviced and total completed jobs YTD is 40.<br>EAM 10/13/14 4 clients serviced and total completed jobs YTD is 44.<br>EAM 11/11/14 11 clients serviced and total completed jobs YTD is 55.<br>12/05/14 15 clients services 70 YTD MV | |
| 2015 | 06/15/15 EAM 4 clients serviced 4 YTD<br>07/23/15 EAM 2 client serviced; 7 TYD<br>06/15/15 EAM 3 clients serviced 10 YTD EAM 05/15/15-----What payment Numbers are these for<br>07/23/15 EAM 1 client serviced; 11 TYD<br>10/12/15 EAM payment 11; 10 clients serviced, 21 YTD.<br>1/25/16 wmh; Per Beth balance can be decertified. Project to be closed | |

**PGM Year:** 2012
**Project:** 0159 - LEASE-PURCHASE-Y-16- REPAIR PROGRAM-REHABILITION PROGRAM
**IDIS Activity:** 12986 - Union Miles Homes II Limited Partnership: Repair Lease Purchase Homes Code Standards

Status: Open
Location: 4147 E 99th St PPN # 138-15-107 Cleveland, OH 44105-5241

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 01/21/2014

**Description:**

012114 wmh: set up- Funds will be used to make repairs to 4127 E 102, 4158 E 94, 4175 E 94, 4147 E 99m 9406 Gaylord, 9601 Gaylord, 9343 Miles, 9501 Pratt 9509 Pratt, 9414 Anderson, 10324 Avon, lease purchase homes brining them up to housing code standards.
TOP 112613-112615 $95,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $82,098.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $13,333.00 |
| | PI | | | $12,902.00 | $12,902.00 | $12,902.00 |
| **Total** | **Total** | | | **$95,000.00** | **$12,902.00** | **$26,235.00** |

**Proposed Accomplishments**

Housing Units : 11

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | | |
| 2014 | 12/23/14 wmh: From Kevin May HUD Alert List--Union Miles has been actively working on the rehabilitation of their first home. The single family house has been inspected for progress by the City and the developer has submitted a payment to the City which is now under review. The payment review process is scheduled to be completed by January 15, 2015.<br>01/21/15 wmh: Payment # 1 in dated 1/16/15-Union Miles Rehab of 4 units lease purchase affordable housing for low income families. Construction has begun on the first unit located at 4147 E 99th Street PPN # 138-15-107. The Unit was a rehab with no tenant,<br>2/9/15 wmh; E-mail to Sandy to draw funds down, project on HUD Alert List.--Payment has not hit the Advantage System yet. | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 12987 - Northeast Ohio Coalition for Homelss: E.R. Homeless Services

Status: Completed 10/13/2015 12:00:00 AM
Location: 3631 Perkins Ave Ste 3A3 Cleveland, OH 44114-4700

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 01/21/2014

**Description:**

012114 wmh: Funds will be used to assist Cleveland's homeless in securing basic needs and achieving the opportunity to move beyond homelessness; Outreach Collaboration, Training and Exchange of Public Information for homelesspeople and homeless services providers.TOP 1114-123114 - Funding $33,000.00-Delivery of services per the contract 12 meetings will be held with outreach teams and social service providers in the community, 24 meetings will be held with teams that go out and visit those in shelters, 10,000.00 street cards will be handed out and 400 flyers.
12114 wmh: contract signed off on091815 wmh: Project reopened to add $5,081.48 to the contract from Sandy's funding list.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,419.93 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $12,172.72 |
| | | 2013 | B13MC390004 | | $0.00 | $8,247.21 |
| | PI | | | $12,152.33 | $5,081.48 | $12,152.33 |
| **Total** | **Total** | | | **$32,572.26** | **$5,081.48** | **$32,572.26** |

**Proposed Accomplishments**

People (General) : 500
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 02/21/14 wmh: payment # 1 in dated 02/15/14-Over 500 Street Cards were distributed as part of the Homeless Stand Down, 1,100 homeless people showed up the Cleveland Public Hall on 1/25/13. A Homeless Congress meeting was held on 2/13/14 with those sleeping outside or in shelters to improve the conditions with the shelter. An affordable housing meeting was held for government and private sector to sit together to learn about the threat to the affordability housing locally. Form sent back need an LMC reporting form not LMA-changed to 05 so LMA could be used, agency can not count the people different agency's.<br>03/18/14 wmh: payment # 2 in dated 03/07/14-Two meetings were held with the outreach staff to coordinate where and when to build relationship with those sleeping outside, 100 Street Cards were passed out in February at community events. A meeting was held at 2100 Lakeside Avenue for shelter residents to speak directly with the shelter directors in order to improve the conditions with the shelter.<br>04/30/14 wmh: payment # 3 in dated 4/9/13- Held one Homeless Congress meeting in March with those sleeping outside or in shelters to improve the conditions within the shelter. A venue was provided for residents to speak directly with shelter directors in order to improve conditions in the shelter located at 2100 Lakeside Avenue. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 06/04/14 wmh: payment # 4 in dated 05/09/14-The number of people sleeping outside has decreased. They were awarded additional funds from the Community West Foundation to expand the outreach collaboration and they began to publish a weekly outreach newsletter. A new staff person was hired to work on the outreach efforts. They continued to expand the affordable housing website as a tool to use by caseworkers to provide a referral to their homeless clients. In April, they reached over 88 case works signed up for the site.<br>06/17/14 wmh; payment # 5 in dated 6/7/14-They have marked their website and worked to get churches, development corporations and libraries to use the website. A meeting was held on 5/12/14 a the Oriana House with local advocates on a strategy for voting in 2014.<br>07/31/14 wmh: Payment # 6 in dated 07/03/14-One Homeless Congress meeting was held in June with those sleeping outside or in shelters to improve the conditions with the largest shelter in Ohi0, 2100 Lakeside Avenue.<br>08/28/14 wmh: payment # 7 in dated 08/15/14--NEOCH distributed over 50 Veterans Street Cards to a number of community fairs in July, and are working updating the regular street cards. A meeting was held on 7/30/14 with over 200 people at the shelter who spoke with the shelter directors to improve the shelter conditions.<br>09/24/14 wmh: payment # 8 in dated 9/12/14 Continued to schedule an affordable housing meetings for government and private sectors to sit together to learn about any threat to the affordability housing programs locally.<br>10/16/14 wmh: Payment # 9 in dated 10/7/14-Homeless people are being registered for the upcoming election. Trainings have been down and sent out information to every shelter/homeless housing programs in the community. About one hundred thirty-two homeless have began visiting every shelter to encourage registration.<br>11/28/14 wmh: payment #12 in dated 11/7/14-On 10/23/14 training was held for outreach works to prepare for the winter.<br>12/22/14 wmh; payment #11 in dated 12/10/14-They will continue to expand the affordable housing website as a tool to use by caseworkers to provide a referral to their homeless clients. In November 84 case workers signed up for the site.<br>01/26/15 wmh: payment # 12 in dated 1/12/15-NEOCH held two meetings of outreach staff in the community to coordinate where and when the build relationship with those sleeping outside. We had both of the outreach supervisors and works to better coordinate services. One Homeless Congress meeting was held on 12/1 with those sleeping outside or in shelters to improve the conditions within the shelter. Final Payment | |

**PGM Year:** 2013
**Project:** 0013 - COMMERCIAL STOREFRONT RENOVATION PROGRAM
**IDIS Activity:** 12993 - CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM-CONTRACT # 2013-025

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 02/05/2014

**Description:**

THE DEPT.
OF COMMUNITY DEVELOPMENT WILL ADMINISTER A COMMERCIAL STOREFRONT RENOVATION REBATE POOL PROGRAM IN CONJUNCTION WITH VARIOUS NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $513,850.45 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $35,262.00 |
| | | 2013 | B13MC390004 | | $19,177.60 | $184,852.77 |
| | | 2014 | B14MC390004 | | $35,591.51 | $35,591.51 |
| | PI | | | $190,254.93 | $55,083.34 | $185,200.99 |
| **Total** | **Total** | | | **$704,105.38** | **$109,852.45** | **$440,907.27** |

**Proposed Accomplishments**

Businesses : 1,238,956
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 02/05/14 wmh: payment # 1 in Cibreo- DNS # 079101034 $3,000.00<br>02/05/14 wmh: payment # 2 in Ohio City Post Office DNS # 079190557 $25,000.00<br>02/10/14 wmh: payment # 3 in Edwin's Restaurant DNS # 060463868 $3,000.00<br>05/06/14 wmh: payment # 4 in Shanghi Market DNS # 804680627 $2,391.20<br>05/14/14 wmh: payment # 5 in JC Beer Tech DBS # 079340601 $25,000.00 | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 03/02/15 wmh: payment #26 in Ohio City Inc. Bldg., $25,854.40 DNS # 932091705 | |
| | 03/03/15 wmh: payment #27 in Harris Stanton Gallery-$1,592.04 DNS # 619511819 | |
| | 04/02/15 wmh: payment #28 in Dollar Tree-$18,000.00-DNS # 791724292 | |
| | 04/02/15 wmh; payment #29 in Bright Coffee Bar-$25,000.00-DNS # 79374847 | |
| | 04/10/15 wmh: payment #30 in Brick Ceramics Studio-$25,000.00-DNS # 079374918 | |
| | 04/10/15 wmh: payment #31 in Phoneix Coffee-$2,764.19-DNS # 621155878 | |
| | 04/15/15 wmh: payment #32 in Xhibition-$3,000.00-DNS # 043459072 | |
| | 05/18/15 wmh; payment #33 in Bruno Casiano Gallery-$7,951.20-DNS #079652123 | |
| | 05/18/15 wmh; payment #34 in Mr. Hero/Downtown Convenience-$3,000.00-DNS# 079743385 | |
| | 05/18/15 wmh: payment #35 in Edible Arragements-$3,000.00-DNS# 079642033 | |
| 2015 | 06/10/15 wmh: payment #36 in Tremont Animal Clinic-$1,600.00-DNS # 079479899 | |
| | 06/15/15 wmh: payment #37 in Tabletop Board Game Cafe -$3,000.00-DNS # 079725611 | |
| | 07/02/15 wmh: payment #38 in Krasa Salon-$625.00 DNS # 079582731 | |
| | 08/11/15 wmh; payment #39 in Restore Cold Pressed LLC-$2025.28-079716032 | |
| | 08/20/15 wmh; payment #40 in Brokaw-$3,000.00 DNS # 786053249 | |
| | 08/20/15 wmh; payment #41 in Rocket Fizz-$2,401.22-DNS # 181842621 | |
| | 09/08/15 wmh: payment #42 in Article-$2,681.24-DNS # 079182178 | |
| | 11/24/15 wmh; payment #43 in Fabo Architecture $2,508.00-DNS # 27379856 | |
| | 11/24/15 wmh: payment #44 in Blue Breeze $21,474.96-DNS # 048726977 | |
| | 11/24/15 wmh: payment #45 in Ushabu $3,000.00.00-DNS # 079617842 | |
| | 11/24/15 wmh; payment #46 in Jack Frost Donuts $25,000.00-DNS # 066063892 | |
| | 11/24/15 wmh: payment #47 in The Fillmore $2,355.04-DNS # 073635712 | |
| | 11/24/15 wmh: payment #48 in City Year Cleveland $3,000.00-DNS # 050437309 | |
| | 11/24/15 wmh: payment #49 in Cpt James Levin Theatre $25,000.00-DNS # 807095351 | |
| | 12/03/15 wmh: payment #50 in Slavic Village Dev. $3,000.00-DNS # 809174352 | |
| | 12/03/15 wmh; payment #51 in Head Bangerz $496.80 | |
| | 02/28/16 wmh; payment #52 in Banter Beer & Wine $1,591.51 DNS #07991614 | |
| | 02/28/16 wmh: payment #53 in Jimmy John's $3,000.00 DNS # 011150490 | |
| | 02/28/16 wmh; payment #54 in Kenko $3,000.00 DNS # 035012531 | |
| | 02/28/16 wmh; payment #55 in Santorini Greek Taverna $3,00.00 DNS 079711491 | |
| | 02/28/16 wmh: payment #56 in Tavern of Little Italy $1,640.00 DNS 080051866 | |
| | 02/28/16 wmh; payment #57 in Vintage Tea & Coffee $1,400.00 DNS 0797455785 | |
| | 03/10/15 wmh; payment #58 in TPI Effiency Consulting $3,000.00 DNS # 017618477 | |
| | 03/10/15 wmh: payment #59 in Bombay Chatt $3,000.00 DNS # 079961914 | |
| | 04/18/16 wmh; payment #60 in Astoria Market $3,000.00 DNS # 0799329201 | |
| | 04/18/16 wmh; payment #61 in Six Shooter Coffee $2,053.94 DNS # 30009822 | |
| | 04/18/16 wmh: payment #62 in Jack Frost Donuts $3,000.00 DNS # 066063892 | |
| | 04/25/16 wmh; payment #63 in Brice Cermamic #3,000.00 DNS # 079796770 | |
| | 05/04/16 wmh; payment #64 in Pizza Fire $3,000.00 DNS # 079906767 | |
| | 05/18/16 wmh: payment #65 in Mabel's BBQ $3,000.00 DNS # 80194282 | |
| | 05/18/16 wmh: payment #66 in Geigers $3,000.00 DNS # 38580347 | |
| 2016 | 06/15/16 wmh: payment #67 in Aura Smile Dental-$3,000.00 DNS # 079893613 | |
| | 06/15/16 wmh; payment #68 in Diamond Cut Barbershop $3,000.00 DNS # 100884894 | |
| | 07/06/16 wmh; payment #69 in Garden Building $22,792.80 DNS # 840327550 | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 12994 - Greater Cleveland Sports Commission: Community Impact Programs

Status: Completed 7/14/2015 12:00:00 AM
Location: 3334 Euclid Ave Cleveland, OH 44115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 02/05/2014

**Description:**

2514 wmh: Funds will be used various youth sports programs, clinic that will be held year round.051514 wmh: contract signed off on $100,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $50,399.54 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $50,399.54 | $50,399.54 |
| | PI | | | $27,203.19 | $0.00 | $27,203.19 |
| **Total** | **Total** | | | **$77,602.73** | **$50,399.54** | **$77,602.73** |

**Proposed Accomplishments**

People (General) : 1,111
Total Population in Service Area: 464,973
Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 12/23/14 wmh: payments 1-9 in dated 12/17/14 by e-mail from Rachael-showed a total of 643<br>2/9/15 wmh: E-mail to Sandy to draw funds down, project on HUD Alert List. Funds will be drawn down by Friday. | |
| 2015 | 8/18/15 wmh: Funds were drawn down 7/14/15-last payment came in 12/23/14 | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13016 - Famicos Foundation: Property Management

Status: Completed 9/16/2015 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: SBA

**Initial Funding Date:** 04/10/2014

**Description:**

041014 wmh: set up and funded-Funds will be used for maintenance of the property located at 813 East 152nd Street where seniors services are being provided.Departmental Funding $50,000.00070925 wmh: Matrix Code changed from LMC to SBA (KM)81915 wmh: per Matt change year from 39 to 36 for Sandy to draw funds down NOW.091515 wmh: project number changed to year 36 in order to get the payment processed

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,840.96 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $7,840.96 | $7,840.96 |
| **Total** | **Total** | | | **$7,840.96** | **$7,840.96** | **$7,840.96** |

**Proposed Accomplishments**

People (General) : 1,100

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 07/08/05 wmh: The services that were performed were related to the safety of the tenants and the prevention of the property in a matter that included maintenance services to the building. Not limited to; maintenance of electrical lighting, plumbing, heating and air conditioning systems; upkeep, repairs, painting, cleaning, sweeping, dusting. moping, waxing, snow removal and washing of windows and security.<br>7/14/15 wmh; Final Payment Pending draw then close | |

**PGM Year:** 2013
**Project:** 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
**IDIS Activity:** 13028 - City of Cleve Dept of Public Works: Cudell Recreation Center Locker Room Repairs

Status: Completed 8/26/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

**Initial Funding Date:** 05/27/2014

**Description:**

052214 wmh: Funds will be used to make repairs to the recreation centers locker room.Project number changed from EE00108, because UDAG Funds were not allocated for the project.
New number 14040103.Ward 17 Dona Brady $16,000.00052714 wmh: Number changed from 14040103 to 14039117 because funds need to be used as soon as possible.
Year 40 does not start until after 6114

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $16,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $16,000.00 | $16,000.00 |
| **Total** | **Total** | | | **$16,000.00** | **$16,000.00** | **$16,000.00** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 34,102
Census Tract Percent Low / Mod: 61.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/25/15 wmh; The funds in the amount of $16,000.00 was used to rehab recreation centers locking room by installing 30 men's lockers and 30 women's locker at the center. | |

**PGM Year:** 2013

**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD

**IDIS Activity:** 13030 - L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement

Status: Canceled 8/31/2015 12:00:00 AM

Location: 1939 W 25th St Cleveland, OH 44113-3418

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

**Initial Funding Date:** 05/29/2014

**Description:**

052914 wmh: set up and funded-- Funds will be used for new molds made for four versions of WPA-era cast-stone animals that once served as artwork and play structures for Valley View Estates.
Two castings for each mold were produced, sites selected for the four castings in cooperation with Ward 14.Stephanie-Joseph22715 wmh: contract signed off on Ward 14 $15,444.00

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,111

Total Population in Service Area: 38,162

Census Tract Percent Low / Mod: 72.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | contract was signed off on 2/27/15 pending payment | |
| 2015 | contract was signed off on 2/27/15 pending payment | |

**PGM Year:** 2014
**Project:** 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
**IDIS Activity:** 13031 - Old Brooklyn CDC: Security Patrol Commercial & Residential Areas

Status: Completed 6/17/2015 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

**Initial Funding Date:** 08/20/2014

**Description:**

060314 wmh: set up but not funded--Funds will be used to hire off duty Cleveland Police Officers for private duty security patrols of the commercial corridors and residential streets in Ward 13--TOP 7114-63015--Funding Ward 13 $30,000.00--08714 wmh: Contract signed off on082014 wmh: project was funded for $30,000.00--Delivery of services 888 patrol hours

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,954.25 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $11,954.25 | $11,954.25 |
| **Total** | **Total** | | | **$11,954.25** | **$11,954.25** | **$11,954.25** |

**Proposed Accomplishments**

People (General) : 1,776
Total Population in Service Area: 32,788
Census Tract Percent Low / Mod: 51.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/21/15 wmh: payments 1-4 in dated 03/31/15-October patrol reduced to a few hours every week, still special attention on Easterbrook. Gang members arrested, things are getting back to normal. New property damage was reported by the commercial corridor, others were clear of damages.<br>3//21/16 wmh: Per Joy decertify balance and close. | |

**PGM Year:** 2013
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 13042 - Old Brooklyn Archmere Park Model Block

Status: Open
Location: 3808 Brooklyn Ave 014-14-112 Cleveland, OH 44109-3808

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

**Initial Funding Date:** 11/10/2014

**Description:**

Old Brooklyn Archmere Park Model Block - A minimum of 10 homeowners can receive home repair rebates for exterior repairs to abate conditions that contribute to slum and blight

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $63,456.20 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,075.00 | $12,967.00 |
| | | 2014 | B14MC390004 | | $4,460.00 | $4,460.00 |
| | PI | | | $16,543.80 | $16,543.80 | $16,543.80 |
| **Total** | **Total** | | | **$80,000.00** | **$24,078.80** | **$33,970.80** |

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment # 1 in dated 11/11/14 -The Cleveland Restoration Society has prepared 12 homes for repair specifications 3808 Brooklyn for painting, 3721 Spokane roof replacement & tuck pointing, 4525 Archmere replacing exterior windows,4110 Spokane porch repairs, tuck pointing, storm windows, chimney repairs, 3902 Henritze roof replacement and porch repairs, 4601 Archmere roof replacement, 3806 Spokane porch repairs & windows, 3908 Spokane painting & tuck pointing, 4009 Archmere installing vinyl siding, replacing gutters, tuck pointing, 4613 Archmere roof and siding repairs, 3717 Brooklyn bids are being reviewed by city, 3803 Spokane window replacement tuck pointing, 4202 Spokane work underway, 4305 Henritze work underway<br>02/05/15 wmh; payment # 2 in dated November location of 4202 Spokane Ave | |
| 2015 | 06/11/15 wmh: payment # 3 in-Work was completed on 3717 Brooklyn & 4202 Spokane, for this payment<br>03/30/16 wmh; payment #4-7 in -Work has been completed on 4525 Archmere, 3902 Henritze, 4601 Archmere, 3803 Spokane, 4305 Henritze, 3717 Brooklyn, 402 Spokane, 3721 Spokane Ave. | |

**PGM Year:** 2014
**Project:** 0026 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):8 WARD
**IDIS Activity:** 13045 - Neighborhood Leadership Institute: Community Information Project

Status: Completed 9/15/2015 12:00:00 AM
Location: 5246 Broadway Ave Cleveland, OH 44127-1505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 08/20/2014

**Description:**

063014 wmh: set up but not funded--Funds will be use create a community wide newsletter for the north Collinwood neighborhood, to inform the residents about various activities, programs and services that are available in the north Collinwood area.
(TOP 6114-123114) %15,000.00 Ward 8 Michael Polensek--081114 WMH: CONTRACT SIGNED OFF ON--082014 wmh: project funded for $15,000.00042015wmh: paints 1-7 in dated 112014-Printed and distributed the monthly allocation of 3,000 issues of the Collinwood Observer publication at Cleve City Hall as well as libraries, grocery stores and businesses. Delivery of Services 70,000 new letters will be sent out during the contract term and a minimum of 10,000 newsletters each month7115 wmh: Amendment to Change TOP to 6114-53115 signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $15,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,125.42 | $15,000.00 |
| **Total** | **Total** | | | **$15,000.00** | **$5,125.42** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 50,342
Total Population in Service Area: 25,171
Census Tract Percent Low / Mod: 62.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/02/15 wmh; payment # 1 in dated 11/29/15 - Printed and distributed the monthly allocation of 3,000 issues of the Collinwood Observer publication at Cleve City Hall as well as the libraries, groceries and businesses in the North Collinwood area. | |
| 2015 | 0/20/15 wmh; payment # 8-11 dated 07/15/15 showed 24000 year to date - The publication printed and distributed its monthly allocations of 4,000 issues of the Collinwood Observer publications at Cleveland City Hall as well the libraries, groceries and independently owned businesses in the North Collinwood area. The publication was a 12 page new publication. This was the third publication under this contract a total of 36,0000 paper this year. (final payment) | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13046 - University Settlement: Elderly Services Programs

Status: Completed 12/22/2015 12:00:00 AM
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 07/29/2014

**Description:**

070814 wmh: Funds will be used to for recreation, meals, socialization, transportation and computer classes.
Funding $25,000.090 TOP 10114-93015--Delivery of services 1740 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,749.97 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,249.99 | $16,666.64 |
| | | 2014 | B14MC390004 | | $2,083.33 | $2,083.33 |
| | PI | | | $6,249.99 | $6,249.99 | $6,249.99 |
| **Total** | **Total** | | | **$24,999.96** | **$14,583.31** | **$24,999.96** |

**Proposed Accomplishments**

People (General) : 3,480

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **143** | **6** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 143 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 143 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/20/15 wmh; payment # 1 in dated 11/07/14 showed 60<br>01/26/15 wmh: payment #2-3 in dated 01/14/15 showed 64<br>03/02/15 wmh: payment # 4 in dated 02/06/15 showed 65<br>04/02/15 wmh; payment # 5 in dated 03/06/15 showed 65 same as above<br>05/27/15 wmh; payment # 6 in dated 05/12/15 showed 66 | |
| 2015 | 07/07/15 wmh: payment #8 in dated 06/09/15 showed 70<br>08/20/15 wmh: payment #9 in dated 06/01/15 showed 70 same as above<br>09/09/15 wmh; payment 10 in dated 08/17/15 showed 71<br>11/25/15 wmh: payments 11-12 in dated 10/23/15 showed 75--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13047 - Murtis H. Taylor: Youth Community Health Program

Status: Completed 11/14/2015 12:00:00 AM
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 07/29/2014

**Description:**

070914 wmh: Funds will be used for a Community Mental Health Program for youth ages 3-2 years of age.
Contract signed off on.TOP 9114-83115---Funding $11,334.00--Delivery of services per the spreadsheet stated 60 during the contract--

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,256.93 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,883.42 | $8,435.29 |
| | | 2014 | B14MC390004 | | $1,821.64 | $1,821.64 |
| | PI | | | $930.07 | $930.07 | $930.07 |
| **Total** | **Total** | | | **$11,187.00** | **$5,635.13** | **$11,187.00** |

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **90** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 44 |
| Low Mod | 0 | 0 | 0 | 46 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 90 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 11/07/14 wmh: payment # 1 in dated 10/21/14 showed 5<br>12/01/14 wmh: payment # 2 in dated 11/21/14 showed 10<br>01/22/15 wmh; payment # 3 in dated 01/05/15 showed 10<br>02/10/15 wmh: payment # 4 in dated 01/15/15 showed 20<br>03/09/15 wmh: payment # 5 in dated 02/15/15 showed 25<br>04/02/15 wmh: payment # 6 in dated 03/16/15 showed 30 | |
| 2015 | 06/13/15 wmh: payment #7 in dated 05/10/15 stated 30<br>08/10/15 wmh; payments 8-9 in dated 06/29/15 stated 45<br>08/20/15 wmh; payment # 10 in dated 07/15/15 stated 50<br>10/08/15 wmh: payment # 11 in dated 08/15/15 stated 55<br>10/13/15 wmh: payment # 12 in dated 09/21/15 stated 60--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13048 - Murtis Taylor: Mt. Pleasant Seniors Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

070914 wmh: Funds will be used for congregate meals, home delivered meals, socialization and supportive programs and transportation.TOP 11114-103115 Funding Amount $23,100.00---082014 wmh: project was funded for $23,100.00--Delivery of services per the contract 305

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,407.02 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,957.62 | $16,512.57 |
| | | 2014 | B14MC390004 | | $1,894.45 | $1,894.45 |
| | PI | | | $4,692.98 | $4,692.98 | $4,692.98 |
| **Total** | **Total** | | | **$23,100.00** | **$14,545.05** | **$23,100.00** |

**Proposed Accomplishments**

People (General) : 610

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 360 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **366** | **2** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 180 |
| Low Mod | 0 | 0 | 0 | 110 |
| Moderate | 0 | 0 | 0 | 76 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 366 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/22/15 wmh: payment #1 in dated 12/10/14 showed 182<br>02/10/15 wmh: payment #2 in dated 01/10/15 showed 182 same as above<br>03/09/15 wmh: payment #3 in dated 02/10/15 showed 183<br>03/30/15 wmh: payment #4 in dated 03/10/15 showed 183<br>05/21/15 wmh; payment #5 in dated 04/10/15 showed 183 same as above | |
| 2015 | 06/11/15 wmh: payment #6 in dated 04/10/15 showed 183 same as previous<br>08/10/15 wmh: payment #7-9 in dated 06/29/15 showed same as above 183<br>11/24/15 wmh: payment #8-11 in dated 09/10/15 showed 183 same<br>12/10/15 wmh: payment # 12 in dated 11/16/15 showed 183 same as above -- Final Payment | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13051 - HARVARD COMMUNITY SERVICES CENTER

Status: Completed 3/18/2016 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/18/2014

**Description:**

AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.
( 2-Storefront Renovation Program) 071014 wmh: set up

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $15,752.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,352.87 | $13,822.90 |
| | | 2014 | B14MC390004 | | $1,929.74 | $1,929.74 |
| | PI | | | $0.01 | $0.01 | $0.01 |
| **Total** | **Total** | | | **$15,752.65** | **$5,282.62** | **$15,752.65** |

**Proposed Accomplishments**

Total Population in Service Area: 25,620
Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 6/17/15 LG - this activity will be report under 12605 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13052 - HARVARD COMMUNITY SERVICES CENTER

Status: Completed 3/18/2016 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 11/18/2014

**Description:**

AGENCY WILL ADMINISTER VARIOUS HOUSING REHABILITATION PROGRAMS.
( 4-Single family substantial rehab);( 5-Single family redevelopment of vacant substandard houses);( 12-Model bock; acquisitionrehabsale of vacant homes); ( 20 Model block; exterior rehab of 1 & 2 family residential rebate program); ( 32-Housing rehab referral programs); Proposed total of 50 properties71014 wmh: set up

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $55,970.78 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,226.32 | $47,435.36 |
| | | 2014 | B14MC390004 | | $8,535.42 | $8,535.42 |
| | PI | | | $2,201.35 | $2,201.35 | $2,201.35 |
| **Total** | **Total** | | | **$58,172.13** | **$18,963.09** | **$58,172.13** |

**Proposed Accomplishments**

Housing Units : 942
Total Population in Service Area: 25,620
Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/16/15 LG:-Payment #4 there are three unit are the preliminary review stage<br>06/02/15 LG: payment #7 No activity<br>01/05/16 LG: payment #12 three unit are not completed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13053 - HARVARD COMMUNITY SERVICES CENTER

Status: Completed 3/18/2016 12:00:00 AM
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/18/2014

**Description:**

AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIALPROPERTY OWNERS, BUSINESSES, INDUSTRIESINSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.
(40-General Tech Ass to businesses (not related to creation, expansion, reduction or retention); (6 direct CDC's Ass to businesses resulting in business creation, expansion, relocation or retention Positive Outcome); ( 100-Commerical retail marketing, Outcome Strategies, Retail Baseline Survey; Total of 296--073031 wmh: set up

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $30,725.33 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,106.00 | $26,465.04 |
| | | 2014 | B14MC390004 | | $4,260.29 | $4,260.29 |
| | PI | | | $1,735.02 | $1,735.02 | $1,735.02 |
| **Total** | **Total** | | | **$32,460.35** | **$10,101.31** | **$32,460.35** |

**Proposed Accomplishments**

Businesses : 280
Total Population in Service Area: 25,620
Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | LG 1/16/15-Payments #1-4-General Technical Assistance provided is 44 business year to date<br>LG 6/2/15 Payments #9 General Technical Assistance with 4<br>LG 01/05/16 Payment #12 total business that recieve technical is 50 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13054 - HARVARD COMMUNITY SERVICES CENTER

Status: Completed 3/18/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

71014 wmh: set upAGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.
( 12- Neighborhood Branding (1 Unit) CDC Newsletter (1 Unit) Website (1 Unit)= 3 eligible contract year6215 LG Payment#8 CDC Planning Meeting; Lee Seville Miles Citizens Council Meeting-CDC Updates and Events122215 had an finsncial literacyforeclosure training and an meeting with southeast side initiative partners and thriving communities.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,889.20 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,202.45 | $10,558.65 |
| | | 2014 | B14MC390004 | | $2,330.55 | $2,330.55 |
| | PI | | | $247.29 | $247.29 | $247.29 |
| **Total** | **Total** | | | **$13,136.49** | **$6,780.29** | **$13,136.49** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13055 - HARVARD COMMUNITY SERVICES CENTER

Status: Completed 3/18/2016 12:00:00 AM
Location: 18420 Harvard Ave Cleveland, OH 44122-6840

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/18/2014

**Description:**

71014 wmh: set upAGENCY WILL WORK COOPERATIVELY WITH NEIGHBORHOOD RESIDENTS, THE CITY OF CLEVELAND'S DEPT. OF BUILDING & HOUSING, CLEVE.
MUNICIPAL COURT TO ADMINISTER A CODE ENFORCEMENT PROGRAM.
(1591-Residential Code Enforcement-209 Commercial Code Enforcement) Total of 1800

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $91,124.61 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $31,235.13 | $69,388.62 |
| | | 2014 | B14MC390004 | | $21,735.99 | $21,735.99 |
| | PI | | | $15,264.72 | $15,264.72 | $15,264.72 |
| **Total** | **Total** | | | **$106,389.33** | **$68,235.84** | **$106,389.33** |

**Proposed Accomplishments**

Housing Units : 592
Total Population in Service Area: 25,620
Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/19/14 LG:-Payment #1 : Properties Survyed 452, no violation 342, minor violation 80, Majar violations 30 corrected | 2 |
| 2015 | 6/2/15 LG payment#7 no activity feb it was to cold<br>12/14/15 LG Payment #12 this the finale numbers surveyed 1908 properties this year | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13057 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Canceled 2/9/2016 10:08:47 AM
Location: 317 E 185th St Cleveland, OH 44119-1329

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 04/21/2015

**Description:**

71814: SET UP BUT NOT FUNDED -- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.TOP 7114-63015 NDA $291,125,000DEPT.
$60,000.00 TOTAL OF $351,125.002916 wmh: No funds were used for this matrix code, therefore project has been canceled out of the system.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.34

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 6/17/15 LG - this is being report under IDIS activity #12605 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13058 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 3/11/2016 12:00:00 AM
Location: 317 E 185th St Cleveland, OH 44119-1329

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

071814 WMH; SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS & ZONES.TOP 7114-63015 NDA $291125.00 Dept. $60,000.00 Total $351,125.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $75,021.13 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $16,574.93 | $59,861.25 |
| | | 2014 | B14MC390004 | | $15,159.88 | $15,159.88 |
| | PI | | | $47,254.84 | $47,254.84 | $47,254.84 |
| **Total** | **Total** | | | **$122,275.97** | **$78,989.65** | **$122,275.97** |

**Proposed Accomplishments**

Businesses : 182
Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/16/15 LG:-Payment#4 general technical asistance provided to 56 business year to date<br>6/3/15 LG: payment #6 general technical assistance provided to 108 businesses tear to date.<br>10/12/15 LG Payment #12 year to date gen tenhical assist 140 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13059 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 3/11/2016 12:00:00 AM
Location: 231 E 156th St Cleveland, OH 44110-1352

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 12/02/2014

**Description:**

071814 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL COORDINATE THE REHABILITATION OF A SIX-UNIT APARTMENT BUILDING.TOP 7114-63015 NDA $291.125.00 Dept.
$60,000.00 Total $351,125.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,826.77 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,885.22 | $5,970.48 |
| | | 2014 | B14MC390004 | | $1,856.29 | $1,856.29 |
| | PI | | | $3,953.25 | $3,953.25 | $3,953.25 |
| **Total** | **Total** | | | **$11,780.02** | **$7,694.76** | **$11,780.02** |

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **1** | **0** | **1** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 1 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 6/3/15 LG payment# 6 still working on the mutil famliy home<br>4/26/16 LG payment # 12 Completed the rehabbed at 231 East 156th Cleveland, Ohio 44110. The multi family unit located at 231 East 156th Street was not occupied until July of 2015. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13060 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 3/11/2016 12:00:00 AM
Location: 437 E 157th St Cleveland, OH 44110-1647

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/02/2014

**Description:**

071814 WMH; SET UP BUT NOT FUNDED -- AGENCY WILL IDENTIFY VACANT, SUBSTANDARD RESIDENTIAL UNITS FOR ACQUISITION AND REHABILITATION THROUGHOUT THEIR SERVICE AREA.TOP 7114--63015 NDA $291,125.00 Dept. $60,000.00 Total $351,125.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $89,072.29 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $20,773.80 | $69,476.19 |
| | | 2014 | B14MC390004 | | $19,596.10 | $19,596.10 |
| | PI | | | $45,847.34 | $45,847.34 | $45,847.34 |
| **Total** | **Total** | | | **$134,919.63** | **$86,217.24** | **$134,919.63** |

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **5** | **0** | **0** | **0** | **5** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 5 | 0 | 5 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | LG 1/16/15 payment#4 There are 10 units under contruction<br>LG 6/3/15 Payment #6 there is one complete and sold unit<br>10/12/15 LG Payment#12 Five untis are completed and occupied | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13061 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 3/11/2016 12:00:00 AM
Location: 317 E 185th St Cleveland, OH 44119-1329

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

071814 WMH: SET UP BUT NOT FUNDED -- AGENCY IN COOPERATION WITH RESIDENTS THE CITY OF CLEVELAND DEPARTMENT OF COMMUNITY DEVELOPMENT, THE DEPARTMENT OF BUILDING AND HOUSING AND CLEVELAND MUNICIPAL COURT WILL CARRY OUT A CODE ENFORCEMENT PROGRAM THROUGHOUT THEIR SERVICE AREA.TOP 7114-63015 NDA $291,125.00 Dept.
$60,000.00 Total $351,125.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,514.75 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,429.92 | $14,485.29 |
| | | 2014 | B14MC390004 | | $6,029.46 | $6,029.46 |
| | PI | | | $12,640.29 | $12,640.29 | $12,640.29 |
| **Total** | **Total** | | | **$33,155.04** | **$25,099.67** | **$33,155.04** |

**Proposed Accomplishments**

Housing Units : 2,100
Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/16/15 LG:-Payments #1-4 properties surveyed 765 year to date<br>6/2/15 LG: Payment# 7 properties surveyed 855 yyear to date<br>10/12/15 LG payment #12 Total of properties surveyed 874 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13062 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 3/11/2016 12:00:00 AM
Location: 317 E 185th St Cleveland, OH 44119-1329

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

071814 WMH; SET UP BUT NOT FUNDED -- AGENCY WILL ADMINSTER VARIOUS "Greening Projects " throughout their service area.3-8-14 kg: also Neighborhood CleanupsTOP 7114-6031015 NDA $291,125.00 Dept.
$60,000.00 Total $351,125.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,814.59 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,235.54 | $7,659.38 |
| | | 2014 | B14MC390004 | | $5,155.21 | $5,155.21 |
| | PI | | | $10,235.04 | $10,235.04 | $10,235.04 |
| **Total** | **Total** | | | **$23,049.63** | **$20,625.79** | **$23,049.63** |

**Proposed Accomplishments**

People (General) : 4
Total Population in Service Area: 17,610
Census Tract Percent Low / Mod: 63.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/16/15 LG: Payments #1-4 July - OCt Euclid beach cleanup campaign<br>6/2/15 LG: Payment#6 Conducted a tree survey of the neighborhood to identify locations for street trees. Asked residents if they are interested in street trees, where, and if they would be interested in being a tree steward. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13063 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 12/16/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 12/02/2014

**Description:**

71814 WMH: Set up but not funded -- Agency will assist engineering firm to plan streetscape and improvements to "Waterloo Road." TOP 7114-63015 NDA $291,125.00 Dept. $60,000.00 Total $351,125.003315 LG:-Payments #1-4; metwith architect to discuss potential layout6215 LG: payment #7 Streetscape: Worked with ODOT to resolve Pedestrian and Utility Pole overhead lights that were not functioning 15701 and 15601 Waterloo (Plaza).
Both items were repaired.
Worked with ODOT in scheduling review of scope for repairs at Vernon Tyus Building 16017-19 Waterloo.
Meeting was held on 22715 with Mr.
Excavator representative Bob Flesher, Mr.
Tyus and Kevin King at ODOT.
An April repair date for the stoops as well as the dislodged foundation stone in the basement.101215 LG payment#12 final touches being complete on the project fiiinal walk through is schedled for july 24,2015.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,192.42 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $3,192.42 |
| **Total** | **Total** | | | **$3,192.42** | **$0.00** | **$3,192.42** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13064 - NORTHEAST SHORES DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/02/2014

**Description:**

07814 wmh: SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE THE COMMUNITY (VIA RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.TOP 7114-63015 NDA $291,125,00 Dept. $60,000.00 Total $351,125.003315 LG:- Payments # 1-4: attend block club meeting and newletter6215 LG: Payment#6 Attended and organized E. 185th Street and E.
156th Street Neighborhood Association Meetings with fliers.
Organized residents to attend Eastside Greenway planning meeting through word of mouth and robo calls.
Organized neighborhood tour for Lakeshore Intergenerational School teachers and staff to become familiar with the neighborhood.
Shared information about Cleveland Tree Planting in Collinwood through e-newsletter, word of mouth, and neighborhood newspap101215 LG Payment #124283 Email Blast, 1912 web site Hits, 450 neighborhood branding, and 26 block club meeting

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,146.50 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $11,146.50 |
| | PI | | | $2,457.15 | $2,457.15 | $2,457.15 |
| **Total** | **Total** | | | **$13,603.65** | **$2,457.15** | **$13,603.65** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13066 - Seniors Transportation Connection: Seniors Transportation Program

Status: Completed 9/15/2015 12:00:00 AM
Location: 4735 W 150th St Cleveland, OH 44135-3352

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 09/11/2014

**Description:**

071814 wmh: Funds will be used for senior transportation program.--081314 wmh: contract signed off on today Dept. Funding $170,000.00--Delivery of services per the contract 27,744 units of output completed in 12 months.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $276,857.78 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $60,017.53 | $276,857.78 |
| | PI | | | $58,705.55 | $58,705.55 | $58,705.55 |
| **Total** | **Total** | | | **$335,563.33** | **$118,723.08** | **$335,563.33** |

**Proposed Accomplishments**

People (General) : 55,488

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 886 | 33 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2,351 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,352** | **33** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,804 |
| Low Mod | 0 | 0 | 0 | 548 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,352 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 09/25/14 wmh: payment # 1-2 in dated 09/01/14 showed 920 | |
| | 10/17/14 wmh: payment # 3 in dated 10/01/14 showed 1075 | |
| | 12/01/14 wmh; payment # 4 in dated 11/01/14 showed 1211 | |
| | 12/29/14 wmh: payment # 5 in dated 12/01/14 showed 1305 | |
| | 03/02/15 wmh: payment # 6-7 in dated 02/01/15 showed 1452 | |
| | 04/02/15 wmh: payment # 8 in dated 03/01/15 showed 1512 | |
| | 05/21/15 wmh: payment # 9 in dated 04/01/15 showed 1595 | |
| 2015 | 06/11/15 wmh: payment # 10 in dated 05/01/15 showed 1650 | |
| | 06/17/15 wmh; payment # 11 in dated 06/01/15 showed 1709 | |
| | 08/10/15 wmh: payment # 12 in dated 07/01/15 showed 1757 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13067 - Esperanza: Bilingual Academic Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 08/07/2014

**Description:**

071814 wmh: Funds will be used to provide academic enrichment, tutoring, mentoring and leadership activities after school and on Saturdays.--Delivery of services 876 per the contract--TOP 7114-63015-Dept.
Funding $27,618.0031915 wmh: Amendment for $13,000.00 Ward 14 making total $40,618.00-41015 wmh; Contract Amd $13,000.00 signed off on-Pending Certification from Law

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $32,205.93 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $17,335.97 | $32,205.93 |
| | PI | | | $8,130.45 | $3,380.73 | $8,130.45 |
| **Total** | **Total** | | | **$40,336.38** | **$20,716.70** | **$40,336.38** |

**Proposed Accomplishments**

People (General) : 1,752

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 703 | 630 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **904** | **630** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 347 |
| Low Mod | 0 | 0 | 0 | 557 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 904 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/17/14 wmh; payment # 1 in dated 08/20/14 showed 59<br>10/29/14 wmh: payment # 2 in dated 09/24/14 showed 70<br>12/01/14 wmh: payment #3-4 in dated 10/22/14 showed 191<br>01/21/15 wmh: payment # 5 in dated 12/17/14 showed 274<br>03/06/15 wmh: payment # 6 in dated 01/25/15 showed 312<br>04/02/15 wmh: payment # 7 in dated 02/27/15 showed 393<br>04/16/15 wmh: payment # 8 in dated 03/25/15 showed 411<br>05/27/15 wmh; payment # 9 in dated 04/30/15 showed 436 | |
| 2015 | 09/09/15 wmh: payment # 12 in dated 07/30/15 showed 468--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13070 - West Side Community House: Elderly Meals & Transportation Program

Status: Completed 9/15/2015 12:00:00 AM
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

072914 wmh: Funds will be used to provide congregate meals.--TOP 7114-63014-$9,024.00--7914 Fund after contract has been certified082014 wmh: contract funded for $9,024.00--112414 wmh: contract amendment will include transportation for $12,000.00 Ward 14 $10,000l00 Ward 15 $2,000.00--Delivery of services 300

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,226.70 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,661.94 | $18,226.70 |
| | PI | | | $2,797.30 | $2,797.30 | $2,797.30 |
| **Total** | **Total** | | | **$21,024.00** | **$10,459.24** | **$21,024.00** |

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 46 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **298** | **46** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 205 |
| Low Mod | 0 | 0 | 0 | 87 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 298 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 09/12/14 wmh; payment # 1 in dated 08/06/14 showed 90<br>09/25/14 wmh: payment # 2 in dated 09/10/14 showed 99<br>10/29/14 wmh; payment # 3 in dated 10/14/14 showed 110<br>12/01/14 wmh: payment # 4 in dated 11/03/14 showed 117<br>12/17/14 wmh: payment # 5 in dated 11/30/14 showed 118<br>01/26/15 wmh; payment # 6 in dated 01/14/15 showed 123<br>03/02/15 wmh: payment # 7 in dated 02/06/15 showed 129<br>04/02/15 wmh: payment # 8 in dated 03/10/15 showed 135<br>05/21/15 wmh: payment # 9 in dated 04/14/15 showed 141<br>05/27/15 wmh; payment #10 in dated 05/13/15 showed 146 | |
| 2015 | 07/02/15 wmh: payment #11 in dated 06/05/15 showed 148<br>08/10/15 wmh; payment #12 in dated 07/10/15 showed 152 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13071 - Spanish American Committee: Child Development

Status: Completed 10/16/2015 12:00:00 AM
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

072914-wmh set up- Funds will be used for a preschool program, after school program, summer program, for ages 3-12.
TOP 7114-63014-Funding $13,785.00--73014 Contract signed off on--082014 wmh: project funded for $13,785.00--Delivery of services per the contract spreadsheet 1,545

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,606.05 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,284.30 | $6,606.05 |
| | PI | | | $7,113.08 | $3,789.83 | $7,113.08 |
| **Total** | **Total** | | | **$13,719.13** | **$7,074.13** | **$13,719.13** |

**Proposed Accomplishments**

People (General) : 3,090

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 206 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **296** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 248 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 23 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 296 |
| Percent Low/Mod | | | | 99.3% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh; payment #1-3 in dated 100<br>12/17/14 wmh: payment # 4 in dated 11/07/14 showed 106<br>12/22/14 wmh: payment # 5 in dated 12/01/14 showed 112<br>04/23/15 wmh; payment #6-8 in dated 01/15/15 showed 132<br>05/21/15 wmh; payment # 9 in dated 04/05/15 showed 138 | |
| 2015 | 07/07/15 wmh: payment # 10 in dated 05/05/15 showed<br>09/08/15 wmh: payment #11-12 in dated 06/05/15 showed 158--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13072 - The Salvation Army: Youth Recreation Program

Status: Completed 11/19/2015 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

073114 wmh: Project set up-- Funds will be used for Fall, winter and Spring sports, fitness and recreation program for ages 5-18.TOP 10114-93015 $17,224.00--Delivery of services per spreadsheet 2408114 wmh: Contract signed off on--82014 wmh: project was funded

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,269.36 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,086.18 | $10,422.65 |
| | | 2014 | B14MC390004 | | $1,846.71 | $1,846.71 |
| | PI | | | $4,505.77 | $3,256.33 | $4,505.77 |
| **Total** | **Total** | | | **$16,775.13** | **$10,189.22** | **$16,775.13** |

**Proposed Accomplishments**

People (General) : 480

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 628 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **647** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 634 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 647 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payment # 1 in dated 11/04/14 showed 80<br>01/22/15 wmh: payment # 2 in dated 12/02/14 showed 139<br>01/26/15 wmh; payment # 3 in dated 01/16/15 showed 185<br>03/03/15 wmh; payment # 4 in dated 02/06/15 showed 200<br>04/02/15 wmh: payment # 5 in dated 03/03/15 showed 218<br>04/23/15 wmh; payment # 6 in dated 04/02/15 showed 238<br>05/27/15 wmh; payment # 7 in dated 05/04/15 showed 260 | |
| 2015 | 07/07/15 wmh: payment #8 in dated 06/02/15 showed 277<br>08/20/15 wmh: payment #9-10 in dated 08/04/15 showed 327<br>12/09/15 wmh: payment # 12 in dated 10/08/15 showed 387--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13073 - Neighborhood Leadership: School Resource Center

Status: Completed 9/15/2015 12:00:00 AM
Location: 5246 Broadway Ave Cleveland, OH 44127-1505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

073114 wmh: set up-Funds will be used to provide after school sports programs, family lifecommunity forms.TOP 7114-63015-$150,000.00--082014 wmh: project funded for $150,000.00--11916 wmh: Delivery of services per contract spreadsheet 6,600.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $108,582.30 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $108,582.30 | $108,582.30 |
| | PI | | | $25,198.06 | $25,198.06 | $25,198.06 |
| **Total** | **Total** | | | **$133,780.36** | **$133,780.36** | **$133,780.36** |

**Proposed Accomplishments**

People (General) : 13,200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2,475 | 1,339 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4,884 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 196 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **7,673** | **1,339** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,358 |
| Low Mod | 0 | 0 | 0 | 4,490 |
| Moderate | 0 | 0 | 0 | 825 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7,673 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/26/15 wmh: payment # 1-2 in dated 12/03/14 showed 158<br>04/02/15 wmh: payments 3-7 in dated 02/11/15 showed 2306 | |
| 2015 | 06/15/15 wmh: payment #8-11 in dated 05/12/15 showed 5367<br>08/20/15 wmh; payment # 12 in dated 05/21/15 showed 5367--Final | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13074 - WESTOWN COMMUNITY DEVELOPMENT CORPORATION

Status: Completed 3/9/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/08/2014

**Description:**

8114 wmh: set upAGENCY WILL CONDUCT AREA NEIGHBORHOOD COMMERCIAL CLEAN UP CAMPAIGNS ALONG WITH LAND REUTILIZATION AND GREENING PROGRAM (2), AREA CLEAN UP (100), LAND REUTILIZATION PROGRAM (80).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $41,172.23 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $13,791.12 | $41,172.23 |
| | PI | | | $15,021.78 | $15,021.78 | $15,021.78 |
| **Total** | **Total** | | | **$56,194.01** | **$28,812.90** | **$56,194.01** |

**Proposed Accomplishments**

People (General) : 384
Total Population in Service Area: 34,130
Census Tract Percent Low / Mod: 58.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:- Payments # 1-4-neighborhood clean up July - September completed 12 lots<br>6/3/15 LG;Payment# 7 No activity<br><br>09/21/15 wmh: Payments 8-12 need to be updated in the system<br>10/12/15 LG Payment #12 Neighborhood clean ups year to date is 84 with 1,743 volunteer hours year to date | |
| 2015 | 10/12/15 LG Payment #12 Neighborhood clean ups year to date is 84 with 1,743 volunteer hours year to date | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13075 - WESTOWN COMMUNITY DEVELOPMENT CORPORATION

Status: Completed 3/9/2016 12:00:00 AM
Location: 10312 Lorain Ave Cleveland, OH 44111-5436

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 10/08/2014

**Description:**

AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.
(STOREFRONT PROGRAM 2 PROJECTS).080113 wmh: set up

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $26,581.66 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,204.51 | $26,581.66 |
| | PI | | | $2,882.14 | $2,882.14 | $2,882.14 |
| **Total** | **Total** | | | **$29,463.80** | **$13,086.65** | **$29,463.80** |

**Proposed Accomplishments**

Total Population in Service Area: 37,345
Census Tract Percent Low / Mod: 58.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 6/17/15 this is being report under IDIS activiy #12605 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13076 - WESTOWN COMMUNITY DEVELOPMENT CORPORATION

Status: Completed 3/9/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 10/08/2014

**Description:**

AGENCY WILL ADMINISTER VARIOUS HOUSING REHABILITATION PROGRAMS THROUGHOUT THEIR SERVICE AREA.-SINGLE FAMILY REDEV OF VACANT STANDARD HOUSING 4 PROPERTIES), HOUSING REHAB REFERRAL PROGRAM 50), 080114 wmh: set up

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $73,872.72 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $40,324.63 | $73,872.72 |
| | PI | | | $41,494.50 | $41,494.50 | $41,494.50 |
| **Total** | **Total** | | | **$115,367.22** | **$81,819.13** | **$115,367.22** |

**Proposed Accomplishments**

Housing Units : 108
Total Population in Service Area: 36,655
Census Tract Percent Low / Mod: 51.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment #4 Have 24 people in the applicant eligible sage | |
| 2015 | 10/12/15 Lg Payment #12 housing reh referal year to date is 59 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13077 - WESTOWN COMMUNITY DEVELOPMENT CORP.

Status: Completed 3/9/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/08/2014

**Description:**

AGENCY WILL WORK WITH RESIDENTS, THE CITY OF CLEVELAND AND THE CLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENT PROGRAM.080114 set up (RESIDENTIAL CODE ENFORCEMENT 1000 UNITS) (COMMERCIAL CODE ENFORCEMENT 100 UNITS)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $41,432.06 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $14,859.37 | $41,432.06 |
| | PI | | | $15,438.88 | $15,438.88 | $15,438.88 |
| **Total** | **Total** | | | **$56,870.94** | **$30,298.25** | **$56,870.94** |

**Proposed Accomplishments**

Housing Units : 2,200
Total Population in Service Area: 48,220
Census Tract Percent Low / Mod: 51.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4 Surveyed properties year to date 374 | |
| 2015 | 12/11/15 LG Payment #12 Surveyed properties year to date 1294 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13078 - WESTOWN COMMUNITY DEVELOPMENT CORP.

Status: Completed 3/9/2016 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/08/2014

**Description:**

AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS AND BUSINESSES, INDUSTRIES TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS & INCREASE THE LEVEL OF SERVICES PROVIDED.080113 wmh: set up(TA TO BUSINESSES NOT RELATED TO CREATION, EXPANSION, RELOCATION OR RETENTION 100); (DIRECT CDC ASSISTANCE TO BUSINESS CREATION, EXPANSION, RELOCATION, RETENTION 5),(REDEVELOPMENT OF COMMERCIAL REAL ESTATE (IN EXCESS OF $500k 2)(DESIGN REVIEW DISTRICT PROJECT COORDINATOR 5)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $56,208.15 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $25,535.67 | $56,208.15 |
| | PI | | | $21,417.98 | $21,417.98 | $21,417.98 |
| **Total** | **Total** | | | **$77,626.13** | **$46,953.65** | **$77,626.13** |

**Proposed Accomplishments**

Businesses : 324
Total Population in Service Area: 32,665
Census Tract Percent Low / Mod: 57.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment #4 Technical Assistance provided year to date is 4<br>03/2/15 LG:-Payment #6 Tecnical Ass istance provided year to date is 8<br>06/3/15 LG: Payment# 7 tech Assit provided year date with positive outcomes is 3 | |
| 2015 | 10/12/15 LG Payment #12 total to date positive outcome 4 anf gen tecnical assit 63 business for the contract year. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13079 - WESTOWN COMMUNITY DEVELOPMENT CORP.

Status: Completed 3/7/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 10/08/2014

**Description:**

080114 WMH: SET UP -AGENCY WILL PROVIDE THE COMMUNITY (VIA RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.(INTERIM ASS-AREA CLEAN UP CAMPAIGNS 100); NEIGHBORHOOD BANNING 3)6315 LG:payment#7 11 "blasts" were sent out via e-mail andor Facebook.
WCDC staff attended the 1) Lorain Avenue Street Pre-Construction public meeting and 2) 1st District Community Relations & Police Commanders monthly meeting.101215 LG Payment# 12 for the contract year did 92email blast , 12 block club meeting, 15,919 website hits, and 5 neighborhood branding.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $19,344.35 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $19,344.35 |
| **Total** | **Total** | | | **$19,344.35** | **$0.00** | **$19,344.35** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13080 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: SBA

**Initial Funding Date:** 11/18/2014

**Description:**

080114 WMH: SET UP AGENCY WILL COORDINATE AND ADMINISTER A NEIGHBORHOODCOMMERCIAL CLEAN-UP CAMPAIGN(INTERIM ASSISTANCE AREA CLEAN UP 12 PROJECTS)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,646.22 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $576.28 | $2,970.51 |
| | | 2014 | B14MC390004 | | $675.71 | $675.71 |
| **Total** | **Total** | | | **$3,646.22** | **$1,251.99** | **$3,646.22** |

**Proposed Accomplishments**

Housing Units : 24

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payment 6 agency has conducted 2 neighborhood clean ups to date | |
| 2015 | 6/2/15 JF Payment #9 no addl clean ups conducted to date due to winter.<br>#12 JF 22 cleanups completed YTD | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13081 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

**Initial Funding Date:** 11/18/2014

**Description:**

080114 wmh: set up AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.
(STOREFRONT RENOVATIONS 3)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $47,711.65 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,068.06 | $38,251.88 |
| | | 2014 | B14MC390004 | | $9,459.77 | $9,459.77 |
| **Total** | **Total** | | | **$47,711.65** | **$17,527.83** | **$47,711.65** |

**Proposed Accomplishments**

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Accomplishments will be reported under IDIS # 12605.<br>06/23/16 wmh: 46 businesses received services under IDIS #12605. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13082 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: 16805 Sedalia Ave Cleveland, OH 44135-4459

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: SBA

**Initial Funding Date:** 11/18/2014

**Description:**

080114 wmh: set up -- AGENCY IN CONJUNCTION WITH THE CITY OF CLEVELAND, DEPARTMENT OF COMMUNITY DEVELOPMENT, WILL ADMINISTER VARIOUS HOUSING REHABILITATION PROGRAMS THROUGHOUT THEIR SERVICE AREA.(SINGLE FAMILY REDEVELOPMENT OF VACANT STRUCTURE-5); (SINGLE FAMILY EXTERIOR RESIDENTIAL REHAB 2); (MODEL BLOCK ACQUISITION REHAB SALE OF VACANT HOUSING 2; (HOUSING REHAB REFERRAL PROGRAM 6); (HOME REPAIR REFERRAL 3); HOME WEATHERIZATION 9); (STOREFRONT PROGRAM 3);

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $67,923.32 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $11,525.81 | $54,409.38 |
| | | 2014 | B14MC390004 | | $13,513.94 | $13,513.94 |
| **Total** | **Total** | | | **$67,923.32** | **$25,039.75** | **$67,923.32** |

**Proposed Accomplishments**

Housing Units : 42

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 03/18/16 JF: Payment #12 --323 individuals were referred to various housing repair programs YTD.<br>1 unit rehabbed: 16805 Sedalia. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13083 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: SBA

**Initial Funding Date:** 11/18/2014

**Description:**

080114 wmh: set up AGENCY WILL WORK WITH BUSINESS OWNERS, TENANTS, THE CITY OF CLEVELAND DEPARTMENT OF COMMUNITY DEVELOPMENT AND THE CLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $32,573.71 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,762.90 | $25,816.73 |
| | | 2014 | B14MC390004 | | $6,756.98 | $6,756.98 |
| **Total** | **Total** | | | **$32,573.71** | **$12,519.88** | **$32,573.71** |

**Proposed Accomplishments**

Housing Units : 850

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | JF#12 Agency surveyed 2096 res. units of which 90 were referred to Building and Housing for Violation.<br>263 Commercial structures surveyed, of which 2 were referred to Building and Housing for violation.<br>250 resident structures attained voluntary compliance and 14 commercial structures did same. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13084 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

**Initial Funding Date:** 11/18/2014

**Description:**

8414 wmh: set up --AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.(General TA (not related to creation, expansion, relocation or retention 60); (Direct CDC assistance to businesses resulting in business creation, expansion, relocation or retention 18); (Commercial retail m marketingstrategies rental baseline survey 616); (Design review project coordinator 18);

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $177,417.09 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $30,543.37 | $141,605.09 |
| | | 2014 | B14MC390004 | | $35,812.00 | $35,812.00 |
| **Total** | **Total** | | | **$177,417.09** | **$66,355.37** | **$177,417.09** |

**Proposed Accomplishments**

Businesses : 254

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | JF # 12 Agency provided YTD: 18 Direct Tech. assistance, 60 general tech. assist., 81 positive outcomes, 285 input activities, 945 outcome activities and 18 design review meetings. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13085 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/18/2014

**Description:**

8414 wmh: set up-AGENCY WILL UNDERTAKE OR COORDINATE VARIOUS PLANNING ACTIVITIES THROUGHOUT THEIR SERVICE AREA.#12 JF 111516 Agency completed collaborative planning effort with neighboring CDC, Bellaire Puritas, aimed at organizational consolidation effort in order to serve one Westpark neighborhood by reducing overhead costs of both cdc's by combining operations.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,645.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $576.29 | $2,969.95 |
| | | 2014 | B14MC390004 | | $675.69 | $675.69 |
| **Total** | **Total** | | | **$3,645.64** | **$1,251.98** | **$3,645.64** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13086 - KAMM'S CORNERS DEVELOPMENT CORP.

Status: Completed 10/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/18/2014

**Description:**

8414 wmh: set up- AGENCY WILL UNDERTAKE OR COORDINATE VARIOUS PLANNING ACTIVITIES THROUGHOUT THEIR SERVICE AREA.11516#12 JF 52,000 Kamms Magazines distributed, 49 email blasts, 46,386 web hits and 12 block club meetings YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,922.93 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $576.29 | $3,247.23 |
| | | 2014 | B14MC390004 | | $675.70 | $675.70 |
| **Total** | **Total** | | | **$3,922.93** | **$1,251.99** | **$3,922.93** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
**IDIS Activity:** 13087 - Westown CDC: Ward 11 Senior Maintenance Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/17/2014

**Description:**

080414 wmh: set up -- Funds will be used for grass cutting, leaf removal, snow removal and household maintenance for the Seniors in Ward 11.
--Delivery of services 150 per the contract--TOP 7114-63015 - NDA Funding $21,517.00--91114 wmh: contract signed off

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,906.80 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,236.94 | $11,906.80 |
| | PI | | | $2,325.24 | $2,325.24 | $2,325.24 |
| **Total** | **Total** | | | **$14,232.04** | **$5,562.18** | **$14,232.04** |

**Proposed Accomplishments**

People (General) : 154

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **26** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 26 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/17/14 wmh: payment # 1 in dated 08/18/14 showed 12<br>11/07/14 wmh: payment # 2 in dated 10/24/14 showed 12 same as above<br>12/01/14 wmh: payment #3-4 in dated 12 same as above<br>01/21/15 wmh; payment # 5 in dated 12/20/14 showed as same as above<br>03/02/15 wmh: payments 6-7 in dated 02/02/15 showed 12 same as above<br>04/28/15 wmh: payment # 8 in dated 03/10/15 showed 12 same as above<br>05/20/15 wmh; payment # 9 in dated 04/29/15 showed 12 same as above<br>06/15/15 wmh; payment # 10 in dated 05/04/15 showed 12 same as above<br>07/02/15 wmh: payment # 11 in dated 06/15/15 showed 14 | |
| 2015 | 06/12/15 wmh: payment # 10 in dated 05/04/15 showed 10<br>07/07/15 wmh: payment # 11 in dated 06/15/15 showed 14<br>09/09/15 wmh: payment # 12 in dated 07/28/15 showed 14 same as above | |

**PGM Year:** 2014
**Project:** 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
**IDIS Activity:** 13089 - PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2013

Status: Completed 3/15/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 08/07/2014

**Description:**

8714 set up from memo's --TEMPORARY MEASURES TO MAINTAIN VACANT PROPERTY IN CLEVELAND WHILE EMPLOYING LAND REUTILIZATIONDEVELOPMENT STRATEGIES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,274,268.65 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $705,218.82 | $1,038,570.58 |
| | | 2014 | B14MC390004 | | $235,698.07 | $235,698.07 |
| | PI | | | $27,720.08 | $27,720.08 | $27,720.08 |
| **Total** | **Total** | | | **$1,301,988.73** | **$968,636.97** | **$1,301,988.73** |

**Proposed Accomplishments**

Housing Units : 794,380
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 08/20/14 wmh: payment # 1 in dated 08/04/14 showed 419<br>09/25/14 wmh: payment # 2 in dated 08/27/14 showed 457<br>12/04/14 wmh: payment # 3 in dated 11/14/14 showed 625 | |
| 2015 | 07/07/15 wmh; payment # 4 in dated 05/11/15 showed 1706<br>11/30/15 wmh; payment # 5 in dated 10/01/15 showed Tom need accomplishment reporting information | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13090 - Hunger Center of Greater Cleveland: Emergency Meals Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 614 W Superior Ave Cleveland, OH 44113-1334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 02/10/2015

**Description:**

080714 wmh: Funds will be used emergency congregate meals program.
TOP 9114-83115 $9,923.00073114 wmh: Delivery of services per the contract spreadsheet 1,640

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,897.24 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $816.04 | $5,332.24 |
| | | 2014 | B14MC390004 | | $1,565.00 | $1,565.00 |
| | PI | | | $3,025.76 | $3,025.76 | $3,025.76 |
| **Total** | **Total** | | | **$9,923.00** | **$5,406.80** | **$9,923.00** |

**Proposed Accomplishments**

People (General) : 3,280

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,941 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,941** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,941 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,941 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 02/10/15 wmh: payment # 1 in dated 843<br>04/02/15 wmh; payments 2-6 in dated 03/01/15 showed 853<br>06/11/15 wmh: payment # 7 in dated 04/01/15 showed 963 | |
| 2015 | 06/15/15 wmh: payment # 8 in dated 05/01/15 showed 963 same as previous<br>08/10/15 wmh: payment # 9 in dated 06/01/15 showed 963 same as above<br>09/09/15 wmh: payment # 10 in dated 07/01/15 showed 978<br>10/08/15 wmh; payment # 11 in dated 08/01/15 showed 978 same as above<br>11/24/15 wmh: payment # 12 in dated 09/01/15 showed 978 same as above--Final payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13091 - American Sickle Cell Anemia: Health Assessment

Status: Completed 9/16/2015 12:00:00 AM
Location: 10900 Carnegie Ave Cleveland, OH 44106-3044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

080714 wmh: Funds will be used diagnostic testing, counseling and supportive services, health education.
Delivery of services 2900 per the contract-TOP 7114-63015 $14,923.00 Dept.
Funds--82014 wmh: project funded for $14,923.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,435.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,730.74 | $12,435.64 |
| | PI | | | $2,487.16 | $1,243.58 | $2,487.16 |
| **Total** | **Total** | | | **$14,922.80** | **$4,974.32** | **$14,922.80** |

**Proposed Accomplishments**

People (General) : 2,900

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2,343 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 567 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,000** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,332 |
| Low Mod | 0 | 0 | 0 | 1,148 |
| Moderate | 0 | 0 | 0 | 327 |
| Non Low Moderate | 0 | 0 | 0 | 193 |
| Total | 0 | 0 | 0 | 3,000 |
| Percent Low/Mod | | | | 93.6% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/07/14 wmh; payments 1-2 in dated 09/04/14 showed 300<br>11/07/14 wmh: payment # 3 in dated 11/07/14 showed 450<br>12/01/14 wmh: payment # 4 in dated 11/13/14 showed 600<br>12/22/14 wmh: payment # 5 in dated 12/02/14 showed 750<br>03/05/14 wmh: payment # 6 in dated 01/02/15 showed 900<br>05/20/15 wmh: payment # 7 in dated 04/03/15 showed 1350<br>03/02/15 wmh: payment # 7 in dated 02/02/15 showed 1050<br>03/19/15 wmh: payment # 8 in dated 03/03/15 showed 1200 | |
| 2015 | 06/11/15 wmh; payment 9-10 in dated 05/03/15 showed 1500<br>07/07/15 wmh; payments 4-11 back to Sam numbers are incorrect<br>07/13/15 wmh: payments #11 in dated 06/04/15 showed 1650<br>08/11/15 wmh: payment #12 in dated 07/06/15 showed 1800-Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13092 - Greater Cleve Neighborhood Ass: Elderly Services Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 3311 Perkins Ave Cleveland, OH 44114-4630

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

08714 wmh: set up-funds will be used for socialization services, congregated meals and transportation services.
TOP 8114-73115 --Dept.
Funding $32,753.00--082014 wmh: project funded for $32,753.00-Delivery of services 160112414 wmh: contract amendment for scope of services and census track numbers

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,688.30 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,169.41 | $10,892.72 |
| | | 2014 | B14MC390004 | | $2,795.58 | $2,795.58 |
| | PI | | | $19,056.22 | $2,808.57 | $19,056.22 |
| **Total** | **Total** | | | **$32,744.52** | **$13,773.56** | **$32,744.52** |

**Proposed Accomplishments**

People (General) : 320

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 21 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 411 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **717** | **21** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 345 |
| Low Mod | 0 | 0 | 0 | 348 |
| Moderate | 0 | 0 | 0 | 24 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 717 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/29/14 wmh: payment #1 in dated 10/01/14 showed 258<br>12/17/14 wmh: payment2-3 in dated 11/17/14 showed 293<br>04/02/15 wmh: payment4-6 in dated 03/12/15 showed 318<br>04/10/15 wmh: payment 7 in dated 03/17/15 showed 333<br>05/20/15 wmh: payment #8 in dated 05/01/15 showed 344 | |
| 2015 | 06/08/15 wmh: payment # 9 in dated 04/20/15 showed 351<br>07/07/15 wmh: payment #10 in dated 06/24/15 showed 362<br>08/20/15 wmh: payment #11 in dated 07/29/15 showed 372<br>11/24/15 wmh: payment #12 in dated 10/22/15 showed 373-Final payment-Screen shots to Joy | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13093 - East End Neighborhood House: Elderly Programs

Status: Completed 12/19/2015 12:00:00 AM
Location: 2749 Woodhill Rd Cleveland, OH 44104-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

080714 wmh: set up--Funds will be used elderly socialization, transportation, congregate meals, pantry program.
TOP 1114-103115 $12,193.00 Dept.
Funds--082014 wmh: project was funded for $12,193.00--82814 wmh: Project certified by the Law Department 100815 wmh; Delivery of services per the contract spreadsheet 100

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,166.22 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,851.68 | $6,280.60 |
| | | 2014 | B14MC390004 | | $2,885.62 | $2,885.62 |
| | PI | | | $1,918.97 | $1,918.97 | $1,918.97 |
| **Total** | **Total** | | | **$11,085.19** | **$6,656.27** | **$11,085.19** |

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **50** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 6 |
| Low Mod | 0 | 0 | 0 | 40 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/22/14 wmh: payment # 1 in dated 12/02/14 showed 25<br>01/26/15 wmh: payment # 2 in dated 01/08/15 showed 25 same as above<br>03/02/15 wmh: payment # 3 in dated 02/10/15 showed 25 same as above<br>04/02/15 wmh; payment # 4 in dated 02/10/15 showed 25 same as above<br>04/23/15 wmh; payment # 5 in dated 04/10/15 showed 25 no changes<br>07/02/15 wmh; payment # 6 in dated 05/11/15 showed 25 | |
| 2015 | 07/02/15 wmh; payment # 6 in dated 05/11/15 showed 25<br>07/07/15 wmh; payment # 7 in dated 06/10/15 showed 25 same as previous payment<br>08/10/15 wmh; payment # 8 in dated 07/10/15 showed 25 same as above<br>09/08/15 wmh: payment # 9 in dated 08/10/15 showed 25 same as above<br>10/08/15 wmh: payment #10 in dated 09/10/15 showed 25 same as above<br>11/30/15 wmh; payment #11 in dated 10/10/15 showed 25 same as above<br>12/09/15 wmh: payment #12 in dated 11/05/15 showed 25 same as above -Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13094 - Boys & Girls Club of Cleveland: Youth Programs

Status: Completed 11/14/2015 12:00:00 AM
Location: 6114 Broadway Ave Cleveland, OH 44127-1740

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 09/08/2014

**Description:**

080714 wmh: set up - Funds will be used for educational support for ages 6-18; physical fitness ages 6-18; after school programs.
TOP 8114-73115 Dept.
$44,000.00--Contract signed off on101315 wmh; Delivery of services per the contract (academic success 250-Sports Fitness 250-Character & Citizenship 250 for a total of 750)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $33,000.02 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,333.33 | $29,333.30 |
| | | 2014 | B14MC390004 | | $3,666.72 | $3,666.72 |
| | PI | | | $10,999.98 | $7,333.32 | $10,999.98 |
| **Total** | **Total** | | | **$44,000.00** | **$18,333.37** | **$44,000.00** |

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 91 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,480 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,679** | **91** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 335 |
| Low Mod | 0 | 0 | 0 | 1,212 |
| Moderate | 0 | 0 | 0 | 132 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,679 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/17/14 wmh: payment # 1 in dated 09/08/14 showed 483<br>11/07/14 wmh: payment # 2 in dated 10/08/14 showed 550<br>12/01/14 wmh: payment # 3 in dated 11/03/14 showed 649<br>12/29/14 wmh: payment # 4 in dated 12/03/14 showed 723<br>02/10/15 wmh: payment # 5 in dated 12/03/14 showed 751<br>03/02/15 wmh: payment # 6 in dated 02/09/15 showed 775<br>04/16/15 wmh; payment # 7 in dated 03/02/15 showed 781<br>07/07/15 wmh: payment # 8 in dated 04/07/15 showed 805 | |
| 2015 | 07/07/15 wmh: payment # 10 in dated 05/18/15 stated--back to Shawn check numbers, incorrect<br>08/20/15 wmh: payment # 11 in dated 07/02/15 stated 864<br>10/13/15 wmh: payment # 12 in dated 08/14/15 stated 874--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13096 - Spanish American Comm for Better Comm.: Counseling Program

Status: Completed 10/24/2015 12:00:00 AM
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/07/2014

**Description:**

081114 wmh: set up -- Funds will be used for home buying counseling, mortgage default and delinquency, foreclosure prevention, tenant pre-to post occupancy counseling, consumer education services.--TOP 7114-63015--Funding Departmental Funds $14,852.00--Delivery of services 300 different people will be served during the term of the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,986.32 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,432.84 | $7,411.38 |
| | | 2014 | B14MC390004 | | $2,574.94 | $2,574.94 |
| | PI | | | $4,865.68 | $0.00 | $4,865.68 |
| **Total** | **Total** | | | **$14,852.00** | **$5,007.78** | **$14,852.00** |

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 592 | 264 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **713** | **264** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 489 |
| Low Mod | 0 | 0 | 0 | 135 |
| Moderate | 0 | 0 | 0 | 67 |
| Non Low Moderate | 0 | 0 | 0 | 22 |
| Total | 0 | 0 | 0 | 713 |
| Percent Low/Mod | | | | 96.9% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 11/07/14 wmh: payment # 1-3 in dated 10/04/14 showed 108<br>12/17/14 wmh: payment 4 in dated 12/17/14 showed 150<br>01/26/15 wmh; payment # 5 in dated 12/30/14 showed 205<br>03/03/15 wmh: payment # 6-7 in dated 01/15/15 showed 260<br>04/02/15 wmh: payment 8 in dated 02/25/15 showed 293<br>05/21/15 wmh; payment # 9 in dated 03/08/15 showed 319 | |
| 2015 | 07/07/15 wmh; payment # 10 in dated 05/08/15 showed 341<br>09/09/15 wmh; payment #11-12 in dated 07/03/15 showed 394-Final | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13097 - Catholic Charities/St. Martin DePorres_At Risk Youth Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 09/11/2014

**Description:**

081114 set up wmh: Funds will be used leadership development & civic engagement, recreation, educational support, cultural & social skills development for ages 6-18.--Delivery of services 125 per the contract-Dept.
Funds $16,920.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,157.15 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,292.60 | $8,241.11 |
| | | 2014 | B14MC390004 | | $1,916.04 | $1,916.04 |
| | PI | | | $933.86 | $0.00 | $933.86 |
| **Total** | **Total** | | | **$11,091.01** | **$5,208.64** | **$11,091.01** |

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **182** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 80 |
| Low Mod | 0 | 0 | 0 | 56 |
| Moderate | 0 | 0 | 0 | 46 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 182 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/29/14 wmh: payment # 1-3 in dated 12/01/14 showed 86<br>03/02/15 wmh: payments 4-5 in dated 02/01/15 showed 89<br>04/16/15 wmh: payment # 6 in dated 03/01/15 showed 90<br>05/20/15 wmh: payment # 7 in dated 04/01/15 showed 91 | |
| 2015 | 07/07/15 wmh: payment # 8 in dated 05/01/15 showed 91 same as above<br>11/23/15 wmh: payment #9-12 in dated 08/01/15 showed 91 same as above-Final decertify balance | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13098 - Catholic Charities/St. Martin DePorres: Elderly Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

081114 wmh: set up--Funds will be used to elderly escort service, adult socialization.
TOP 9114-83115 Dept.
Funds $24,038.00101815 wmh: Delivery of services per the contract 80

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,857.43 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,779.85 | $18,744.75 |
| | | 2014 | B14MC390004 | | $3,112.68 | $3,112.68 |
| | PI | | | $2,179.74 | $2,179.74 | $2,179.74 |
| **Total** | **Total** | | | **$24,037.17** | **$9,072.27** | **$24,037.17** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **82** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 42 |
| Low Mod | 0 | 0 | 0 | 34 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 82 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: Payment # 1-2 in dated 11/11/14 showed 41<br>03/02/15 wmh: payment # 3-4 in dated 01/20/15 showed 41 same as above<br>04/10/15 wmh: payment # 5-6 in dated 03/30/15 showed 41 same as above<br>07/02/15 wmh: payment # 7-9 in dated 06/23/14 showed 41 | |
| 2015 | 07/02/15 wmh: payment # 7-9 in dated 06/23/15 showed 41<br>10/08/15 wmh: payment #10-11 in dated 08/23/15 showed 41 same as above<br>12/09/15 wmh: payment # 12 in dated 11/20/15 showed 41 same as above - Final Payment-Decertify Balance | |

**PGM Year:** 2014
**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
**IDIS Activity:** 13099 - Seeds of Literacy: Adult Literacy Program

Status: Completed 9/16/2015 12:00:00 AM
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

081414 wmh: set up-Funds will be used to administer and test adult basic education to all students upon enrollment.
Review test results and establish educational goals with each student.
Create individualized education plans, tack students progress, every 60 days, administer official GED practice test, maintain all class work in student portfolio.--92514 wmh: contract signed off on--Delivery of services 1738 per the contract--Funding NDA $18,000.00 Dept.
$10,000.00 Total of $28,000.00TOP

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $25,769.06 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,242.10 | $25,769.06 |
| | PI | | | $2,230.94 | $2,230.94 | $2,230.94 |
| **Total** | **Total** | | | **$28,000.00** | **$11,473.04** | **$28,000.00** |

**Proposed Accomplishments**

People (General) : 3,476

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 333 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,288 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 409 | 323 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,062** | **323** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,269 |
| Low Mod | 0 | 0 | 0 | 793 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,062 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh; payment # 1-4 in dated 11/04/14 showed 582<br>03/02/15 wmh: payment # 5-7 in dated 02/11/15 showed 771<br>04/28/15 wmh; payment # 8 in dated 04/17/15 showed 800<br>05/20/15 wmh; payment # 9 in dated 04/21/15 showed 873<br>05/27/15 wmh; payment # 10 in dated 05/18/15 showed 949 | |
| 2015 | 07/13/5 wmh; payments 11-12 in dated 7/17/15 showed 1113--Final Payment | |

**PGM Year:** 2014
**Project:** 0034 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):16 WARD
**IDIS Activity:** 13100 - Hunger Network of Greater Cleveland: Bountiful Basement Hunger Center

Status: Open
Location: 614 W Superior Ave Cleveland, OH 44113-1334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 09/25/2014

**Description:**

081414 wmh: set up--Funds will be used for operating support for the Bountiful Basement (emergency food program) in Ward 16 located at 14040 Puritas Road.--TOP 6114-53116--Funding NDA uncommitted funds $20,000.00 Ward 15--091114 wmh: contract signed off on-Delivery of services showed 900--11616--092514 wmh: Approved by Law

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,752.96 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $38.67 | $38.67 |
| | | 2014 | B14MC390004 | | $7,660.81 | $7,660.81 |
| | PI | | | $9,247.04 | $8,799.94 | $8,799.94 |
| **Total** | **Total** | | | **$20,000.00** | **$16,499.42** | **$16,499.42** |

**Proposed Accomplishments**

People (General) : 2,700

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18,484 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25,813 | 1,126 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **44,323** | **1,126** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 44,323 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 44,323 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/21/15 wmh: payments 1-10 in dated 04/01/15 showed 14601 | |
| 2015 | 07/07/15 wmh: payment # 11 in dated 06/01/15 showed 14608<br>09/08/15 wmh: payment # 12 in dated 07/01/16 showed 14617<br>09/09/15 wmh: payment # 13 in dated 07/01/15 showed 14631<br>11/25/15 wmh; payment # 15 in dated 09/15/15 showed 14686<br>12/10/15 wmh; payment # 16 in dated 10/01/15 showed 14706<br>02/28/16 wmh; payment #1-- 19 in dated 01/01/16 showed 14847 REVISED<br>04/22/16 wmh; payment # 20 in dated 02/01/16 showed 14847 same as above no changes | |
| 2016 | 06/21/16 wmh; payment # 21 in dated 03/01/16 showed 14860<br>07/06/16 wmh; payment # 22 in dated 04/01/16 showed 14875 | |

**PGM Year:** 2014
**Project:** 0028 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):10 WARD
**IDIS Activity:** 13101 - Cleveland Restoration Society: Historic Preservatin Expo

Status: Completed 3/10/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 12/17/2014

**Description:**

081414 wmh: set up--Funds will be used in joint partnership with Levin College of Urban Affairs at Cleveland State, to examine the role of historic preservation in revitalizing the City of Cleveland.
Two and half day meeting aimed at documenting available historic preservation tools and strategy.
Production of a report summarizing and presenting results to those working in the field.
TOP 1114-123114 -- Funding by Ward 10 $10,000.00012115 wmh: Amendment for $28,000.00 Ward 8 making total amount $119,000.00--3916 RE-OPEN FOR SANDY FUNDING $485.77 WAS CLOSED 12215--31116 wmh: Project re-closed out of the system.
4225 wmh; hold payment # 2 in there are no accomplishment with the payment

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $9,514.23 |
| | | 2014 | B14MC390004 | | $485.77 | $485.77 |
| **Total** | **Total** | | | **$10,000.00** | **$485.77** | **$10,000.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13102 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 3/23/2016 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

081414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENO-VATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.TOP 7114-63015 NDA $123,500 + Dept. $40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept. $40,000.00 Total of $149,500.00102914 wmh: contract signed off onJF 11516 Accomplishments will be reported under IDIS # 12605.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,623.72 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,017.02 | $5,951.38 |
| | | 2014 | B14MC390004 | | $672.34 | $672.34 |
| | PI | | | $1,344.68 | $1,344.68 | $1,344.68 |
| **Total** | **Total** | | | **$7,968.40** | **$4,034.04** | **$7,968.40** |

**Proposed Accomplishments**

Total Population in Service Area: 27,765
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | JF 1/15/16 Accomplishments will be reported under IDIS # 12606, where 46 businesses received services. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13103 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 3/23/2016 12:00:00 AM
Location: 13915 Kinsman Rd Cleveland, OH 44120-4419

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

081414 WMH: AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.TOP 7114-63015 NDA $123,500 + Dept.
$40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept.
$40,000.00 Total of $149,500.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,634.56 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,217.00 | $9,566.05 |
| | | 2014 | B14MC390004 | | $1,068.51 | $1,068.51 |
| | PI | | | $2,148.49 | $2,148.49 | $2,148.49 |
| **Total** | **Total** | | | **$12,783.05** | **$6,434.00** | **$12,783.05** |

**Proposed Accomplishments**

Businesses : 20
Total Population in Service Area: 27,765
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payment #6-YTD 6 businesses recd gen tech assistance. | |
| 2015 | 1/14/16 JF #12 10 businesses recd gen. tech. assist. YTD and 18 positive outcomes YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13104 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 3/23/2016 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

081414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL ADMINISTER A CODE ENFORCEMENT PROGRAM THROUGHOUT THEIR SERVICE AREA.TOP 7114-63015 NDA $123,500 + Dept.
$40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept.
$40,000.00 Total of $149,500.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,415.76 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,344.66 | $3,967.54 |
| | | 2014 | B14MC390004 | | $448.22 | $448.22 |
| | PI | | | $896.44 | $896.44 | $896.44 |
| **Total** | **Total** | | | **$5,312.20** | **$2,689.32** | **$5,312.20** |

**Proposed Accomplishments**

Housing Units : 800
Total Population in Service Area: 27,765
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF: Payment #6-YTD 80 properties surveyed-6 violations | |
| 2015 | #12 1/15/16 JF 3786 structures surveyed, 306 referred to Building and Housing and 0 improved. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13105 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 3/23/2016 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 04/16/2015

**Description:**

081414 WMH; SET UP -- AGENCY WILL ACQ.
VACANT, SUBSTANDARD RESIDENTIAL UNITS FOR REHABILITATION AND EVENTUAL RESALE OR LEASE TO LOW OR MODERATE INCOME HOUSEHOLDS & ADMINISTER VARIOUS HOUSING PROGRAMTOP 7114-63015 NDA $123,500 + Dept.
$40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept.
$40,000.00 Total of $149,500.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $19,750.12 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $12,679.17 | $17,039.49 |
| | | 2014 | B14MC390004 | | $2,710.63 | $2,710.63 |
| | PI | | | $12,868.74 | $12,868.74 | $12,868.74 |
| **Total** | **Total** | | | **$32,618.86** | **$28,258.54** | **$32,618.86** |

**Proposed Accomplishments**

Housing Units : 36

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/16 #12 JF:-YTD 306 individuals have recd info. on various housing programs.<br>06/24/16 wmh: As you can see from the above only referrals were made, therefore no direct benefit information could be entered into the system. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13106 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 3/23/2016 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

081414 WMH: SET UP -- AGENCY WILL ADMINISTER A LOT CLEANING AND MAINTENANCE PROGRAM THROUGHOUT THEIR SERVICE AREA WHICH ALLOWS FOR THE TEMPORARY CLEANING OF BLIGHTED PARCELS AND THE DEVELOPMENT OF GREENING SPACES.TOP 7114-63015 NDA $123,500 + Dept. $40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept. $40,000.00 Total of $149,500.0011516 JF #12 Agency has continued planning efforts to expand Mt. Pleasant arts and cultural district by installing historic markers in district as interpretive signagewayfinding. This effort will continue going forward.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $28,022.52 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,855.26 | $24,243.61 |
| | | 2014 | B14MC390004 | | $3,778.91 | $3,778.91 |
| | PI | | | $4,327.13 | $4,327.13 | $4,327.13 |
| **Total** | **Total** | | | **$32,349.65** | **$12,961.30** | **$32,349.65** |

**Proposed Accomplishments**

People (General) : 168
Total Population in Service Area: 27,765
Census Tract Percent Low / Mod: 72.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:- Payment #6-4 Neighborhood clean ups held YTD-55 lots mowed YTD | |
| | 1/15/16 JF #12 34 lots reutilized YTD, 126 lots mowed YTD. | |
| 2015 | 1/15/16 JF #12 34 lots reutilized YTD, 126 lots mowed YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13107 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 3/23/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

081414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL CARRY-OUT VARIOUS PLANNING ACTIVITIES.--TOP 7114-63015 NDA $123,500 + Dept. $40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)--091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept. $40,000.00 Total of $149,500.0011516 JF #12Agency continued planning efforts to develop Mt.
Pleasant Arts and cultural district by installing interpretive signage and wayfinding in district.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,573.46 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $5,046.11 |
| | | 2014 | B14MC390004 | | $1,527.35 | $1,527.35 |
| | PI | | | $2,835.24 | $2,835.24 | $2,835.24 |
| **Total** | **Total** | | | **$9,408.70** | **$4,362.59** | **$9,408.70** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13108 - MT. PLEASANT NOW DEVELOPMENT CORPORATION

Status: Completed 10/16/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

081414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE THE COMMUNITY (VIA RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.TOP 7114-63015 NDA $123,500 + Dept. $40,000.00 Total $163,500.00-- (Pruitt $55,000.00-Reed $68,5000.00)--Revised 091714 wmh: PIF Revised change in the funding amount: NDA $109,500.00--Dept. $40,000.00 Total of $149,500.0032416 wmh: Add accomplishment to this screen then I can closeJF 5916#12 21 block club meetings facilitated by agency YTD

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $14,764.98 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,011.89 | $13,968.29 |
| | | 2014 | B14MC390004 | | $796.69 | $796.69 |
| | PI | | | $3,591.74 | $3,591.74 | $3,591.74 |
| **Total** | **Total** | | | **$18,356.72** | **$11,400.32** | **$18,356.72** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13109 - Cleveland Rape Crisis Center: Trauma Counseling

Status: Completed 10/16/2015 12:00:00 AM
Location: 526 Superior Ave E Ste 1400 Cleveland, OH 44114-1402

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 08/20/2014

**Description:**

081914 wmh: Set up -- Funds will be used trauma counseling for individuals and groups, outreach program.
TOP 7114-63015 Dept.
Funding $20,366.00--Delivery of services per the contract 1596--082014 Contract signed off on.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $14,617.09 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,249.04 | $14,617.09 |
| | PI | | | $5,716.78 | $5,716.78 | $5,716.78 |
| **Total** | **Total** | | | **$20,333.87** | **$10,965.82** | **$20,333.87** |

**Proposed Accomplishments**

People (General) : 3,192

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 642 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,135 | 31 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 539 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,318** | **31** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2,318 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,318 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 03/03/15 wmh: payment # 1-5 in dated 01/29/15 showed 660-4/2/15 wmh: Revised showed 182<br>03/06/15 wmh: payment # 6 in dated 01/29/15 showed 743-4/2/15 wmh: Revised showed 182<br>05/21/15 wmh: payment # 7-8 in dated 03/15/15 showed 914<br>05/27/15 wmh; payment # 9 in dated 04/30/15 showed 1004 | |
| 2015 | 07/29/15 wmh: payment # 10 in dated 05/20/15 showed 1120<br>08/10/15 wmh; payment # 11 in dated 06/24/15 showed 1215<br>09/09/15 wmh: payment # 12 in dated 07/31/15 showed 1314-Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13110 - Salvation Army: E.R. Food Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 09/11/2014

**Description:**

082014 wmh: Funds will be used for the congregated meals program, food pantry program and case management.Delivery of services 4800-TOP 7114-63015 -- Departmental Funding $40,000.00--Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $27,890.43 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,505.15 | $27,890.43 |
| | PI | | | $12,109.57 | $922.47 | $12,109.57 |
| **Total** | **Total** | | | **$40,000.00** | **$9,427.62** | **$40,000.00** |

**Proposed Accomplishments**

People (General) : 9,600

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 21,033 | 5,902 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 29,262 | 480 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **50,551** | **6,382** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 50,551 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 50,551 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/17/14 wmh: payments 1-2 in dated 09/08/14 showed 9890<br>12/17/14 wmh; payments 3-4 in dated 11/04/14 showed 15331<br>01/21/15 wmh: payment 5 in dated 12/01/14 showed 17095<br>03/02/15 wmh: payment # 6 in dated 01/07/15 showed 19073<br>03/06/15 wmh: payment # 7 in dated 02/09/15 showed 20655<br>04/02/15 wmh: payment # 8 in dated 03/06/15 showed 21617<br>05/01/15 wmh: payment # 9 in dated 04/08/15 showed 23001 | |
| 2015 | 07/07/15 wmh: payment # 10 in dated 05/12/15 showed 24558<br>07/21/15 wmh: payment # 11 in dated 06/08/15 showed 25895<br>08/27/15 wmh; payment # 12 in dated 07/10/15 showed 27550--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13111 - Cory Senior Citizens Program: Elderly Servcies

Status: Completed 9/16/2015 12:00:00 AM
Location: 1117 E 105th St Cleveland, OH 44108-3555

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 09/11/2014

**Description:**

082014 wmh: Set up -- Funds will be used for congregated meals, home delivered meals, recreation, exercise and line dancing, computer classes and arts & crafts and ceramics classes.-- Delivery of services 864 per the contract--TOP 10114-53115 Dept.
Funding Dept.
$18,664.00--81814 Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,140.12 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,471.36 | $12,140.12 |
| | PI | | | $6,412.76 | $4,056.65 | $6,412.76 |
| **Total** | **Total** | | | **$18,552.88** | **$6,528.01** | **$18,552.88** |

**Proposed Accomplishments**

People (General) : 1,728

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **148** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 134 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 8 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 148 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payment #1 in dated 11/07/14 showed 47<br>01/26/15 WMH: payment #2 in dated 01/13/15 showed 59<br>02/10/15 wmh: payment #3 in dated 01/29/15 showed 60<br>03/09/15 wmh: payment #4 in dated 02/27/15 showed 65<br>04/16/15 wmh; payment #5 in dated 04/07/15 showed 65 same as above no changes<br>05/20/15 wmh: payment #6 in dated 05/07/15 showed 67 | |
| 2015 | 08/10/15 wmh; payment # 8 in dated 07/08/15 showed 74--Final Decertify balance | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13112 - Catholic Charities Hispanic Seniors Center: Elderly Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 7800 Detroit Ave Cleveland, OH 44102-2814

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

082014 wmh: set up -- Funds will be used for elderly supportive services, home visits, socialization and congregated meals.
TOP 9114-83115 Dept.
Funding $17,072.00.
-- 82015 wmh: Contract signed off on.--0100815 wmh; Delivery of services per the contract spreadsheet 1,200

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $14,588.40 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,622.95 | $13,267.56 |
| | | 2014 | B14MC390004 | | $1,320.84 | $1,320.84 |
| | PI | | | $2,343.64 | $2,343.64 | $2,343.64 |
| **Total** | **Total** | | | **$16,932.04** | **$8,287.43** | **$16,932.04** |

**Proposed Accomplishments**

People (General) : 2,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 204 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **252** | **204** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 117 |
| Low Mod | 0 | 0 | 0 | 106 |
| Moderate | 0 | 0 | 0 | 27 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 252 |
| Percent Low/Mod | | | | 99.2% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payment # 1-2 in dated 11/01/14 showed 110<br>03/02/15 wmh: payment # 3-4 in dated 01/01/15 showed 110 same as above<br>04/02/15 wmh; payment # 5-6 in dated 02/01/15 showed 116 | |
| 2015 | 07/02/15 wmh: payment # 7-8 in dated 05/01/15 showed 118<br>07/07/15 wmh: payment # 9 in dated 06/01/15 showed 123<br>10/08/15 wmh: payment #10-11 in dated 08/01/15 showed 136<br>12/10/15 wmh: payment # 12 in dated 09/01/15 showed 136 same as above-Final Payment-Decertify Balance | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13113 - Salvation Army: Elderly Program

Status: Completed 9/16/2015 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/17/2014

**Description:**

082014 wmh: set up -- Funds will be used errand assistance, socialization, recreation programs.
TOP 7114-63015 Dept.
Funding $12,461.00 Contract signed off on 82014--100815 wmh: Delivery services from the contract spreadsheet stated 120

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,532.17 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,563.18 | $11,532.17 |
| | PI | | | $928.83 | $0.00 | $928.83 |
| **Total** | **Total** | | | **$12,461.00** | **$4,563.18** | **$12,461.00** |

**Proposed Accomplishments**

People (General) : 240

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **124** | **4** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 57 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 124 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/17/14 wmh: payment # 1-2 in dated 09/10/14 showed 39<br>10/29/14 wmh: payment # 3 in dated 10/10/14 showed 41<br>12/01/14 wmh; payment # 4 in dated 11/04/14 showed 45<br>01/22/15 wmh: payment # 5 in dated 01/06/15 showed 45 same as above<br>01/26/15 wmh: payment # 6 in dated 01/07/15 showed 50 same as above no changes<br>07/02/15 wmh: payments 7-11 in dated 06/04/15 showed 62<br>04/02/15 wmh: payment # 7 in dated 03/06/15 showed 47<br>03/03/15 wmh: payment # 7 in dated 02/09/15 showed 47<br>04/23/15 wmh; payment # 8 in dated 04/08/15 showed 49<br>05/27/15 wmh: payment # 9-10 in dated 05/04/15 showed 54 | |
| 2015 | 07/07/15 wmh: payment # 11 in dated 06/04/15 showed 62<br>08/20/15 wmh: payment # 12 in dated 07/06/15 showed 64--Final decertify the balance | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13114 - 12 Child Resources Center: Starting Point

Status: Open
Location: 4600 Euclid Ave Cleveland, OH 44103-3748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

082014 wmh: set up -- Funds will be used for start up consultation, databank management to day care providers.
-- Delivery of services 168 per the contract--TOP 7114-63015 Dept.
Funding $5,740.00 Contract signed off--1716 updated31716 wmh: Re-open Sandy need to increase funding for last draw

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,397.23 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,391.36 | $2,353.60 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | PI | | | $3,342.77 | $956.70 | $3,342.77 |
| **Total** | **Total** | | | **$5,740.00** | **$2,348.06** | **$5,696.37** |

**Proposed Accomplishments**

People (General) : 336

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 209 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **217** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 203 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 217 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payment # 1 in dated 10/22/14 showed 24<br>12/17/14 wmh: payment 3-4 in dated 12/02/14 showed 49<br>03/02/15 wmh: payment 5-6 in dated 01/27/15 showed 65<br>04/02/15 wmh: payment 7 in dated 03/09/15 showed 76<br>05/20/15 wmh: payment # 8 in dated 04/02/15 showed 87 | |
| 2015 | 06/11/15 wmh: payment # 9 in dated 04/27/15 showed 97<br>07/28/15 wmh: payment #10-11 in dated 05/21/15 showed 116<br>09/08/15 wmh: payment # 12 in dated 07/29/15 showed 130--Final | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13115 - CUDELL IMPROVEMENTS, INC.

Status: Completed 12/17/2015 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

82014 WMH: AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM (SRP) IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABILITATING THEIR BUILDING FACADE EXTERIORS.111015 wmh: 13,000.00 added to the contract for an amendment making the total of 261,548.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,903.12 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $1,903.12 |
| **Total** | **Total** | | | **$1,903.12** | **$0.00** | **$1,903.12** |

**Proposed Accomplishments**

Total Population in Service Area: 29,710
Census Tract Percent Low / Mod: 64.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | JF 1/15/16 Accomplishments will be reported under IDIS activity # 12605. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13116 - CUDELL IMPROVEMENTS, INC.

Status: Completed 3/21/2016 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

082014 WMH; SET UPAGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO COMMERCIAL RETAIL BUSINESSES TO ENHANCE THE VIABILITY OF STORES IN THE AREA.TOP 6114-63015 NDA FUNDING $128,000.; DEPT.
FUNDING $60,000.00 TOTAL FUNDING $188,000.0011915 MDR amendment for "Night of Lights" event and activities to support local neighborhood retail.
$13,000 increase.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $89,285.42 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,061.67 | $53,231.84 |
| | | 2014 | B14MC390004 | | $36,053.58 | $36,053.58 |
| | PI | | | $6,081.59 | $6,081.59 | $6,081.59 |
| **Total** | **Total** | | | **$95,367.01** | **$52,196.84** | **$95,367.01** |

**Proposed Accomplishments**

Businesses : 66
Total Population in Service Area: 29,710
Census Tract Percent Low / Mod: 64.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Provided general technical assistance to 12 businesses YTD and held 1 retail marketing event, Nite of Lights on Clifton.<br>3/10/15 need initials and date information was put in the system | |
| 2015 | JF #12 1/14/16 YTD totals: 9 positive outcomes, 26 gen. tech assist. to businesses, 540 input activities. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13117 - CUDELL IMPROVEMENTS, INC.

Status: Completed 11/16/2015 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

082014 WMH: SET UPAGENCY WILL CONDUCT VARIOUS HOUSING REHABILITATION PROGRAMS THROUGHOUT THEIR SERVICE AREA.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $49,949.96 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,262.96 | $15,079.20 |
| | | 2014 | B14MC390004 | | $34,870.76 | $34,870.76 |
| **Total** | **Total** | | | **$49,949.96** | **$38,133.72** | **$49,949.96** |

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Agency provided housing referral services to 60 individuals YTD | |
| 2015 | JF #12 3/22/16 Agency referred 25 individuals to various housing assistance resources YTD, and 5 to weatherization. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13118 - CUDELL IMPROVEMENTS, INC.

Status: Completed 11/16/2015 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

082014 WMH: SET UP--AGENCY WILL WORK COOPERATIVELY WNEIGHBORHOOD RESIDENTS, THE CITY OF CLEVELAND'S DEPARTMENT OF BUILDING & HOUSING & CLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENT PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $92,308.53 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,211.13 | $50,108.18 |
| | | 2014 | B14MC390004 | | $42,200.35 | $42,200.35 |
| **Total** | **Total** | | | **$92,308.53** | **$48,411.48** | **$92,308.53** |

**Proposed Accomplishments**

Housing Units : 410
Total Population in Service Area: 29,710
Census Tract Percent Low / Mod: 64.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF # 12 1/14/16 Agency has surveyed 1440 res properties to date, 4 violations.<br>118 commercial properties surveyed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13119 - CUDELL IMPROVEMENTS, INC.

Status: Completed 12/16/2015 12:00:00 AM
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

082014 WMH: SET UP--AGENCY WILL COORDINATE AND CONDUCT VARIOUS SCHEDULED AREA CLEAN-UP CAMPAIGNS WITHIN COMMERCIAL AREA DISTRICTS AND PUBLIC PARKS THROUGHOUT THEIR SERVICES AREA.102214 wmh: contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $205.23 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $205.23 |
| **Total** | **Total** | | | **$205.23** | **$0.00** | **$205.23** |

**Proposed Accomplishments**

People (General) : 32
Total Population in Service Area: 29,710
Census Tract Percent Low / Mod: 64.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payments #1-6-YTD agency has conducted 3 neighborhood clean ups | |
| 2015 | 3/21/16 #12 JF<br>Agency completed 22 neighborhood clean ups ytd with a total of 502 volunteer hours.<br>Clean up involves removal of trash and debris, alley clean up and removal of abandoned tires. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13120 - CUDELL IMPROVEMENTS, INC.

Status: Completed 11/16/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

082014 WMH: SET UP--AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.101415 wmh: Funds have been drawn down, but IDIS has not been updated.#12 JF 32216 Agency had 26 newsletter issues, 27,000 web hits, 81 neighborhood meetings 11 fin.
lit.
events and resolved 26 consumer affairs issues YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $19,893.98 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,037.86 | $11,153.59 |
| | | 2014 | B14MC390004 | | $8,740.39 | $8,740.39 |
| **Total** | **Total** | | | **$19,893.98** | **$9,778.25** | **$19,893.98** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13121 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 11/30/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

082014 wmh: set up but not funded--AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.RH:Jan 8, 2016 Reporting provided by Commercial section of Community Development under 12605.
Agency provided technical assistance support to local businesses for the City of Cleveland's Storefront Renovation Program

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $45,640.73 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,244.15 | $31,525.83 |
| | | 2014 | B14MC390004 | | $14,114.90 | $14,114.90 |
| **Total** | **Total** | | | **$45,640.73** | **$22,359.05** | **$45,640.73** |

**Proposed Accomplishments**

Total Population in Service Area: 22,105
Census Tract Percent Low / Mod: 72.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | RH:Jan 8, 2016 Reporting is provided by Commercial section of Community Development under 12605. Agency provided technical assistance support to local businesses for the City of Cleveland's Storefront Renovation Program | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13122 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

082014 wmh: set up but not funded ---AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $107,841.81 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $24,062.20 | $75,268.48 |
| | | 2014 | B14MC390004 | | $32,573.33 | $32,573.33 |
| **Total** | **Total** | | | **$107,841.81** | **$56,635.53** | **$107,841.81** |

**Proposed Accomplishments**

Businesses : 160
Total Population in Service Area: 22,105
Census Tract Percent Low / Mod: 72.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/16/15 RH:-Payment #5, YTD total Nov 2014-General Technical Assistance was provided with no direct positive outcomes - YTD total is 22 businesses received assistance no positive outcomes to date.<br>RH- 3/10/15, Payment #6, YTD total Nov 2014-General Technical Assistance was provided with no direct positive outcomes - YTD total is 31 businesses assisted, no positive outcomes to date.<br>9/14/15 RJH: Payment #12-Final totals YTD-General Technical Assistance was provided with no direct positive outcomes - YTD total is 71 businesses assisted, no positive outcomes to date. Commercial Real Estate Development over $500,000 - 1 Project completed, Columbia Savings Bldg. 4 construction under way; Campbell's Popcorn Facility, Viola Bldg. Bagley Nichols Bldg., and Olympia Bldg. | |
| 2015 | 9/14/15 RJH: Payment #12-Final totals YTD-General Technical Assistance was provided with no direct positive outcomes - YTD total is 71 businesses assisted, no positive outcomes to date. Commercial Real Estate Development over $500,000 - 1 Project completed, Columbia Savings Bldg. 4 construction under way; Campbell's Popcorn Facility, Viola Bldg. Bagley Nichols Bldg., and Olympia Bldg. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13123 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: 6824 Clement Ave Cleveland, OH 44105-4939

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/05/2014

**Description:**

082014 wwmh: set up but not funded --AGENCY WILL ADMINISTER VARIOUS REHABILITATION PROGRAMS THROUGHOUT THEIR SERVICE AREA.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $129,922.85 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $31,593.73 | $81,500.00 |
| | | 2014 | B14MC390004 | | $48,422.85 | $48,422.85 |
| **Total** | **Total** | | | **$129,922.85** | **$80,016.58** | **$129,922.85** |

**Proposed Accomplishments**

Housing Units : 180

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 7 | 1 | 0 | 0 | 7 | 1 | 0 | 0 |
| Black/African American: | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **21** | **1** | **0** | **0** | **21** | **1** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 17 | 0 | 17 | 0 |
| Non Low Moderate | 4 | 0 | 4 | 0 |
| Total | 21 | 0 | 21 | 0 |
| Percent Low/Mod | 81.0% | | 81.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/16/15 RJH: 1/16/15-Payment #5- The Slavic Village Recovery Project (SVR) is making excellent progress. 12 properties were acquired and under construction. Several more homes are in the pipeline. Now 4 sales have completed to owner occupants.<br>Neighbors Invest in Broadway (NIB) is well underway. 6 properties are currently identified and 5 are under site control. 1 sale is pending (due to close in December) and 2 other buyers have qualified. In this program renovations begin after the sale of the property. Slavic Village Green Homes (SVGH) is a 40 unit scattered site low income housing development. These homes (a mix of rehab and new construction) are lease-purchase, ending in a sale at the end of a 15 year period. These homes have a very high standard; full gut rehab and newly constructed in compliance with all federal regulations.<br>Habitat for Humanity (H4H) of Greater Cleveland has partnered up with SVD and completed 4 rehabs on one street, Clement Avenue. Habitat utilizes sweat equity and donated skilled labor to drive down costs and provide a full rehab product to low income owner occupants.<br>3/12/15 RJH-Payment #6, Dec/2014: 11 units completed and occupied, Slavic Village Green Homes 2 YTD, | |
| 2015 | 9/18/15 RJH:The Slavic Village Recovery Project (SVR) is making excellent progress 11 homes completed and occupied YTD . Several more homes are in the pipeline. 24 homes acquired and under construction. 21 homes completed and sold to owner occupants.<br>Neighbors Invest in Broadway (NIB) is well underway. 6 properties are completed and occupied to date.In this program renovations begin after the sale of the property.Slavic Village Green Homes (SVGH) is a 40 unit scattered site low income housing development. These homes (a mix of rehab and new construction) are lease-purchase, ending in a sale at the end of a 15 year period. These homes have a very high standard; full gut rehab and newly constructed in compliance with all federal regulations.50% of Sites are now under site control.<br>Habitat for Humanity (H4H) of Greater Cleveland has partnered up with SVD and completed 4 rehabs on one street, Clement Avenue. Habitat utilizes sweat equity and donated skilled labor to drive down costs and provide a full rehab product to low/mod income owner occupants. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13124 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 12/05/2014

**Description:**

082014 WMH: THE AGENCY, IN CONJUNCTION WITH THIRD FEDERAL SAVINGS, ZAREMBA BUILDERS, AND THE CITY OF CLEVELAND TO CONSTRUCT NEW MARKET RATE PLANNED UNIT DEVELOPMENT.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $25,602.39 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,477.16 | $16,235.11 |
| | | 2014 | B14MC390004 | | $9,367.28 | $9,367.28 |
| **Total** | **Total** | | | **$25,602.39** | **$15,844.44** | **$25,602.39** |

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | RJH- 1/16/15-Payment #5, Nov/14- Neighbors Invest in Broadway (NIB) is well underway. 6 properties are currently identified and 5 are under site control. 1 sale is pending (due to close in December) and 2 other buyers have qualified. In this program renovations begin after the sale of the property. There are 0 under construction at this time. Trailside Phase I (9 new construction single family homes) as well as all infrastructure is fully constructed. 3 were sold in 2013-2014 (Year 39). The remaining 6 homes will be sold this reporting period. 1 has sold so far. A new builder is being identified for Phase II. | |
| 2015 | RJH: 9/18/15 - Payment # 12 Final -Contract YTD total houses completed and occupied is 4, 3 homes completed not occupied. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13125 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

082014 WMH: AGENCY WILL WORK COOPERATIVELY WITH NEIGHBORHOOD RESIDENTS, CITY OF CLEVELAND DEPARTMENT OF BUILDING & HOUSING TO ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $63,225.95 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $13,451.79 | $36,456.71 |
| | | 2014 | B14MC390004 | | $26,769.24 | $26,769.24 |
| **Total** | **Total** | | | **$63,225.95** | **$40,221.03** | **$63,225.95** |

**Proposed Accomplishments**

Housing Units : 3,518
Total Population in Service Area: 18,050
Census Tract Percent Low / Mod: 72.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/16/15 RH:-Payment #6, Dec 2014, YTD Totals: Residential Code Enforcement -445 Properties surveyed, 63 homeowners referred to Community Development housing rehab programs, 6 structures tracked through the voluntary rehab process, 31 structures referred to Building and Housing for inspection, and issuance of violation notice, 76 vacant properties tracked; Commercial Code Enforcement 27 Properties surveyed, 0 owners referred to Community Development rehab programs, 11 structures tracked through the voluntary rehab process, 60 structures referred to Building and Housing for inspection and issuance of violation notice, 13 vacant properties tracked | |
| 2015 | 10/5/15 RH:-Payment #12, June 2015, Final YTD Totals: Residential Code Enforcement -1595 Properties surveyed, 68 homeowners referred to Community Development housing rehab programs, 6 structures tracked through the voluntary rehab process, 60 structures referred to Building and Housing for inspection and issuance of violation notice, 224 vacant properties; 461 foreclosed Properties tracked through resolution Commercial Code Enforcement 326 Properties surveyed, 0 owners referred to Community Development rehab programs, 11 structures tracked through the voluntary rehab process, 9 structures referred to Building and Housing for inspection, and issuance of violation notice, 42 vacant properties, 67 foreclosed properties tracked through resolution. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13126 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

082014 WMH: GENCY WILL ADMINISTER A LOT CLEANING AND MAINTENANCE PROGRAM, ALONG WITH A GREENING PROJECTS COMPONENT.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $140,236.99 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $23,884.44 | $89,576.02 |
| | | 2014 | B14MC390004 | | $50,660.97 | $50,660.97 |
| **Total** | **Total** | | | **$140,236.99** | **$74,545.41** | **$140,236.99** |

**Proposed Accomplishments**

People (General) : 238
Total Population in Service Area: 22,105
Census Tract Percent Low / Mod: 72.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | RH-01/16/15- Payment #5 Oct 2014- Total YTD Area Clean ups-9,volunteers 772, Greening Projects-YTD -21, Vacant lot reutilization YTD- 61 | |
| 2015 | RH 9/18/15 - Payment #12 FINAL YTD - Clean ups-37,volunteers 2531, Greening Projects-YTD -32, Vacant lot reutilization YTD- 84 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13127 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 12/05/2014

**Description:**

31015 RJH- Payments #1-6, Dec14-as of Nov14:Morgan Run Trail extension,Meeting with ODOT to discuss Broadway Bridge project.
ODOT has agreed to build Downtown Trail Connector piece that will run alongside the proposed new Marginal Road.
The new Marginal Road will connect from Broadway Ave.
to Pershing and eliminate the ramp to I77 at Broadway - SII rezoning initiative:CDC completed the following major steps towards Planning Activity Goal: (Briefly Describe)14: Original Broadway SII Rezoning completed, however remaining rezoning on hold pending discussions with City.
91815 RJH- Payment #12 Final - Broadway SII Rezoning initiative: Trevor Howard to review final changes to plan, Reviewed proposed zoning with Councilperson Phyllis Cleveland 6 15 Cleveland reviewing proposed zoning change.
Activity #2,Slavic VillageRecovery Area:Met with ODOT to discuss Broadway Bridge Project in Jan 2015, Culvert bridge plan to accommodate new trail, March15Met with City regarding match dollars, April15,ODOT provided design for Marginal Rd that will connect Broadway to PershingAve includes Downtown Trail connector piece, May15 ReviewedBike trail progress with City include Capital Budget inclusion, June15 trail walk w Cader and Hunt to review Booth Connection to Morgana RunTrail.
Planning non -Strategic Initiative area - Rezoning initiative Warner Road and Broadway in Ward 2- no activity to date.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $816.21 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $429.92 |
| | | 2014 | B14MC390004 | | $386.29 | $386.29 |
| **Total** | **Total** | | | **$816.21** | **$386.29** | **$816.21** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13128 - SLAVIC VILLAGE DEVELOPMENT

Status: Completed 12/1/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/05/2014

**Description:**

082014 WMH: AGENCY WILL PROVIDE THE COMMUNITY (VIA RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.3415- RH: Payments #1-6- YTD 10 E mail Blasts, CDC Website developed, 2 Neighborhood Branding events, 67 Neighborhood Block Club Meetings.
91815: RJH: Payment #12, final YTD totals: 40368 E mail Blasts sent out, 41761 CDC Website Hits, 36 Neighborhood Branding events, 105 Neighborhood Block Club meetings attended, 5 Foreclosure Prevention Classes conducted, 6 Financial Literacy Classes conducted, 5 Fair Housing Assistance and services provided, 6 consumer Affairs issues resolved.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $28,853.51 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $967.08 | $28,171.97 |
| | | 2014 | B14MC390004 | | $681.54 | $681.54 |
| **Total** | **Total** | | | **$28,853.51** | **$1,648.62** | **$28,853.51** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13129 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

082214 WMH: SET UP AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,588.91 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,990.99 | $9,728.35 |
| | | 2014 | B14MC390004 | | $11,860.56 | $11,860.56 |
| **Total** | **Total** | | | **$21,588.91** | **$15,851.55** | **$21,588.91** |

**Proposed Accomplishments**

Total Population in Service Area: 38,010
Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/6/15 RJH:-Payment #6,Dec/14, Information will be provided by commercial Office, IDIS Activity ID 12605 | |
| 2015 | ***10/12/15: Information will be provided by commercial Office, I don't have the number to report<br>RJH payment #12-Final Payment - 3 SFR projects completed, one Building and 2 signage projects. Accomplishment report4ed under 12605 | |

**PGM Year:** 2014
**Project:** 0034 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):16 WARD
**IDIS Activity:** 13130 - Bellaire Puritas Dev. Corp: Seniors Home Repair & Maintenance Program

Status: Completed 11/14/2015 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/06/2014

**Description:**

082214 wmh: Funds will be for minor interior and exterior repairs for senior citizens homes, lawn mowing, leaf raking, snow removal, removal of trees, bushes or debris.
TOP 7114-63014 Ward 16 $40,000,00 Ward 17 $20,000.00.1161714 contract certified--100815 wmh: Delivery of services per the contract 75

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $51,802.45 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,134.23 | $44,175.07 |
| | | 2014 | B14MC390004 | | $7,627.38 | $7,627.38 |
| **Total** | **Total** | | | **$51,802.45** | **$17,761.61** | **$51,802.45** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **239** | **5** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 55 |
| Low Mod | 0 | 0 | 0 | 131 |
| Moderate | 0 | 0 | 0 | 52 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 239 |
| Percent Low/Mod | | | | 99.6% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payments 1-4 in dated 10/31/14 showed 65<br>02/10/15 wmh; payments 5-6 in dated 12/31/14 showed 84<br>04/02/15 wmh; payment 7 in dated 02/06/15 showed 93<br>04/10/15 wmh: payment # 8 in dated 03/06/15 showed 107 | |
| 2015 | 08/10/15 wmh: payment # 9-11 in dated 06/12/15 showed 124<br>09/21/15 wmh: payment # 12 in dated 07/17/15 showed 132-Final Payment | |

**PGM Year:** 2014
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 13131 - Mt. Pleasant Now Dev: Placement of Historical Markers

Status: Completed 12/10/2015 12:00:00 AM
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 11/12/2014

**Description:**

082514 wmh: set up -- Funds will be used for the placement of historical makers throughout the neighborhood highlighting accomplishments of significant individuals or specific properties.11414 CONTRACT WAS SIGNED OFF ON 103114 - PROJECT MUST BE COMPLETED BY 123115--$4,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $4,000.00 | $4,000.00 |
| **Total** | **Total** | | | **$4,000.00** | **$4,000.00** | **$4,000.00** |

**Proposed Accomplishments**

People (General) : 14,245
Total Population in Service Area: 14,245
Census Tract Percent Low / Mod: 69.10

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/08/15 wmh: Payment # 1 in dated 8/5/15 stated funds were used to develop construction drawings for the makers to be placed throughout the Mt. Pleasant area. 12/3/15 wmh: Per Tom Sandy will be in office on 12/14/15 will have her do the draw. | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13132 - Bellaire Puritas Dev.: CDC Planning Collaboration Study

Status: Completed 12/22/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 01/06/2015

**Description:**

082514 wmh: set up -- Funds will be used for planning and collaboration study for Bellaire Puritas and Kamm's Corners CDC services area, to examine strengths, weaknesses and opportunities for increased efficiency in CDC service area delivery for Ward 26 and 17.91814 wmh: contract signed off on for CDBG Program Income $15,000.0012915 wmh: Payments 5-12 in dated 612-Thirty four staff meetings were held to help coordinate needs assessment and visioning study for combined studies.--Final Payments

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,321.16 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $10,321.16 | $10,321.16 |
| | PI | | | $4,678.84 | $0.00 | $4,678.84 |
| **Total** | **Total** | | | **$15,000.00** | **$10,321.16** | **$15,000.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13133 - COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP.

Status: Completed 3/21/2016 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

82514wmh: set up, but not funded.
Agency will provide technical assistance to commerical businesses and property owners with business expansion and redevelopment efforts.042015 wmh: Amendment in for $75,000.00 making the total contract $210,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $64,228.84 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $19,666.98 | $62,568.51 |
| | | 2014 | B14MC390004 | | $1,660.33 | $1,660.33 |
| | PI | | | $10,543.66 | $10,543.66 | $10,543.66 |
| **Total** | **Total** | | | **$74,772.50** | **$31,870.97** | **$74,772.50** |

**Proposed Accomplishments**

Businesses : 60
Total Population in Service Area: 20,535
Census Tract Percent Low / Mod: 61.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/12/15 LG:-Payment# 1-3 general Tech assis this month 1 and year to date gen tech assis 11 | |
| 2015 | 6/2/15 LG payment#7 general tech assist 2 this month and the year to date general tech assist 15<br>12/16/15 LG payment #12 tech assist year to date is 15 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13134 - COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP.

Status: Completed 3/21/2016 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

082514 wmh: set up but not funded-- Agency will administer various residential rehabilitation programs throughout their service area.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $28,319.12 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,476.64 | $27,639.31 |
| | | 2014 | B14MC390004 | | $679.81 | $679.81 |
| | PI | | | $6,429.30 | $6,429.30 | $6,429.30 |
| **Total** | **Total** | | | **$34,748.42** | **$12,585.75** | **$34,748.42** |

**Proposed Accomplishments**

Housing Units : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | LG 1/12/15:-Payment #3 total house is 8 two of the house are ready for sale and the other 6 are under contract. | |
| 2015 | 06/02/15 LG: payment#7 Total house completed and occupied is 1<br>12/15/15 LG: payment #12 Completed and occupied is 1 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13135 - COLLINWOOD & NOTTINGHAM VILLAGES DEV CORP

Status: Completed 3/21/2016 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

082514 wmh: set up but not funded--Agency will work cooperatively with neighborhood residents, the City of Cleveland's Departments of Building & Housing, Cleveland Municipal Housing Court to administer a code enforcement program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $52,423.39 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $17,737.86 | $51,726.39 |
| | | 2014 | B14MC390004 | | $697.00 | $697.00 |
| | PI | | | $10,410.76 | $10,410.76 | $10,410.76 |
| **Total** | **Total** | | | **$62,834.15** | **$28,845.62** | **$62,834.15** |

**Proposed Accomplishments**

Housing Units : 1,460
Total Population in Service Area: 20,535
Census Tract Percent Low / Mod: 61.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4 Properies Surveyed year to date 102 | |
| 2015 | 6/2/15 LG PAyment#7 Properies surveued year to date 397<br>12/16/15 LG payment#12 Properties surveyed year to date is 418 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13136 - COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP

Status: Completed 3/21/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

82514 WMH: SET UP BUT NOT FUNDED- AGENCY WILL PROVIDE THE COMMUNITY (VIA RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.3215 LG-Payment 4: sent out 1 email blasts to ohio city listerve and attended 5 block club meeting6215 LG payment# 7 we are continuing work withhhh infocus on their project and NEON also the police dept for a community meet your neighborhood police121615 LG payment #12 Collinwood home Owners Meeting And Nottingham Civic Club

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,529.12 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $607.95 | $1,081.82 |
| | | 2014 | B14MC390004 | | $447.30 | $447.30 |
| | PI | | | $1,232.69 | $1,232.69 | $1,232.69 |
| **Total** | **Total** | | | **$2,761.81** | **$2,287.94** | **$2,761.81** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0042 - Community Housing Solutions Furnace Repair Program
**IDIS Activity:** 13138 - Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004

Status: Open
Location: 480 E 120th St Cleveland, OH 44108-1863

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 09/02/2014

**Description:**

9214 citywide furnace repair program--Funded in the amount of $210,376.51 Per e-mail from Matt to Sandy dated 3114.020116 wmh: per e-mail from Matt at request of Director increase in the amount of $422,622.46

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $694,303.97 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $87,860.00 | $312,460.00 |
| | | 2014 | B14MC390004 | | $41,730.60 | $41,730.60 |
| | PI | | | $148,695.00 | $125,230.00 | $148,695.00 |
| **Total** | **Total** | | | **$842,998.97** | **$254,820.60** | **$502,885.60** |

**Proposed Accomplishments**

Housing Units : 200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 |
| Black/African American: | 89 | 0 | 0 | 0 | 89 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Other multi-racial: | 34 | 19 | 0 | 0 | 34 | 19 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **154** | **19** | **0** | **0** | **154** | **19** | **0** | **0** |
| Female-headed Households: | 5 | | 0 | | 5 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 110 | 0 | 110 | 0 |
| Low Mod | 44 | 0 | 44 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 154 | 0 | 154 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 7 clients serviced. 06/15/15 EAM<br>20 clients serviced 07/22/15 EAM.<br>6 clients serviced 08/11/15 EAM.<br>7 clients serviced 09/11/15 EAM. | |
| 2015 | 02/10/2015 MV 7 clients served YTD<br>03/16/15 EAM 6 clients, 13 clients serviced YTD.<br>04/21/15 EAM 15 clients, 28 clients serviced YTD.<br>05/01/15 EAM 7 clients serviced.<br>06/15/15 EAM 20 clients serviced<br>07/22/15 EAM. 6 clients serviced<br>08/11/15 EAM. 7 clients serviced<br>09/11/15 EAM.13/15 EAM 11 client, 39 clients serviced YTD.--------What payment numbers are these for<br>10/12/15 EAM payment 17; 9 clients serviced, 48 clients serviced YTD.<br>11/11/15 EAM payment 18; 8 client serviced, 56 clients serviced YTD.<br>12/09/15 EAM payment 19; 11 clients serviced,, 67 clients serviced YTD.<br>01/15/16 EAM payment 20; 8 clients serviced, 75 clients serviced YTD.<br>02/12/16 EAM payment 21; 11 client s serviced, 86 clients serviced YTD.<br>03/23/16 EAM payment 22; 4 clients serviced, 90 clients YTD.<br>03/28/16 EAM payment 23: 10 clients serviced, 100 clients YTD.<br>05/25/16 BCK payment 24: 14 clients serviced, 114 clients YTD. | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13139 - Hispanic Business Association: Business Technical Assistance

Status: Completed 9/16/2015 12:00:00 AM
Location: 2511 Clark Ave Cleveland, OH 44109-1110

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 09/25/2014

**Description:**

090214 wmh: set up -- Funds will be used for small business counseling program, accounting and retail micro-lending program.
TOP 7114-63015 Departmental Funds $33,005--91114 wmh: Contract signed off on--092514 wmh: Approved by Law--Delivery of services-180 existing businesses will receive business counseling, minimum of 20 accounting workshops and 23 financial management workshops will be offered during the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $30,254.61 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,554.49 | $30,254.61 |
| | PI | | | $2,750.39 | $2,750.39 | $2,750.39 |
| **Total** | **Total** | | | **$33,005.00** | **$11,304.88** | **$33,005.00** |

**Proposed Accomplishments**

Businesses : 446
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/29/14 wmh: payments 1-3 in dated 10/02/14 showed 35 new businesses, 38 existing total of 73<br>12/01/14 wmh: payment # 4 in dated 11/05/14 showed 61 new businesses, 44 existing total of 105<br>01/20/15 wmh: payment # 5 in dated 12/10/15 showed 78 new businesses, 59 existing total of 127<br>01/26/15 wmh: payment # 6 in dated 01/10/15 showed 87 new businesses, 79 existing total of 166<br>04/10/15 wmh; payment # 7 in dated 03/06/15 showed 100 new businesses, 126 existing total of 226<br>06/11/15 wmh: payment 8-10 in dated 05/05/15 showed 126 new businesses, 160 existing total of 286 | |
| 2015 | 07/07/15 wmh; payment # 11 in dated 06/05/15 showed new businesses 137, existing 175 for a total of 312<br>08/11/15 wmh: payment # 12 in dated 07/06/15 showed new businesses 141, existing 188 for a total of 329--Final Payment | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13140 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

090314 WMH: SET UP AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.TOP 7114-63015 --NDA WARD 13 $340,000.00, DEPT. $65,000.00, UNCOMMITTED FUNDS $90,000.00 TOTAL $495,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $155,534.36 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $67,442.50 | $79,381.79 |
| | | 2014 | B14MC390004 | | $76,152.57 | $76,152.57 |
| **Total** | **Total** | | | **$155,534.36** | **$143,595.07** | **$155,534.36** |

**Proposed Accomplishments**

Businesses : 304
Total Population in Service Area: 38,010
Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/6/15 RJH:-Payments #1-6,Dec/14- YTD totals 1 positive threshold outcomes achieved, 6/02/15,RJH: Payment #10 YTD 2 positive outcomes - result was 2 relocations, 99 businesses received General Technical assistance with no direct positive outcomes. | |
| 2015 | 06/02/15,RJH: Payment #10 YTD 2 positive outcomes - result was 2 relocations, 99 businesses received General Technical assistance with no direct positive outcomes.<br>10/6/15 RJH:-Payments #12- 6/15- Final YTD totals 3 positive threshold outcomes achieved,2 Relocation, 1 creation, General Tech assistance to business not resulting in positive outcome to date total is 117,Outcome Activities YTD is 75, Projects that passed design review is 1 YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13141 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 3701 Burger Ave Cleveland, OH 44109-5305

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/14/2014

**Description:**

9314 WMH: SET UP AGENCY WILL ADMINISTER VARIOUS REHABILITATION PROGRAMS THROUGHOUT THEIR SERVICE AREA.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $194,840.30 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $64,094.21 | $96,932.31 |
| | | 2014 | B14MC390004 | | $97,907.99 | $97,907.99 |
| **Total** | **Total** | | | **$194,840.30** | **$162,002.20** | **$194,840.30** |

**Proposed Accomplishments**

Housing Units : 528

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **6** | **0** | **0** | **0** | **6** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 6 | 0 | 6 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 0.0% | | 0.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/6/15-RJH: PThe and payment #6,Dec/14:Model Blocks Exterior Rehab rebate program, 9 applications approved, 1 denied, 1 under construction, 3 Preliminary, Rehabilitate vacant, substandard homes; 1 financing under consideration, 6 under construction, 3 completed. Housing referral YTD total, 56 applicants eligible, 2 ineligible, | |
| 2015 | 10/5/15 wmh: payment # 12 needs to be updated in the system.<br>10/12/15 RJH: Payment #12 6/15 Final YTD:Model Blocks Exterior Rehab rebate program, 9 applications approved, 1 denied, 1 under construction, 3 Preliminary; Rehabilitate vacant, substandard homes; 3 financing under consideration, 3 under construction, 6 completed. Housing referral YTD total, 124 applicants, 121 applicants eligible, 2 ineligible, 2 houses rehabbed, 10 applicants pending services.<br>3/21/16 wmh; Lead Paint information needs to be updated before I can closed.<br>4/26/16 RJH Lead Paint was completed in 6 homes | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13142 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

9314 WMH; SET UP AGENCY WILL WORK W NEIGHBORHOOD RESIDENTS, THE CITY & THECLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $86,451.81 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $29,411.49 | $44,453.64 |
| | | 2014 | B14MC390004 | | $41,998.17 | $41,998.17 |
| **Total** | **Total** | | | **$86,451.81** | **$71,409.66** | **$86,451.81** |

**Proposed Accomplishments**

Housing Units : 4,986
Total Population in Service Area: 38,010
Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/6/15 RH: Payments #1-6, Dec/14 YTD 1973 Properties surveyed, 37 Court watch appearances, 105 Properties submitted to Building and Housing, 363 Properties referred resource information | |
| 2015 | 10/5/15 wmh: payment #12 needs to be updated in the system.<br>10/6/15 RJH: Payment #12, 6/15 YTD Final total of 2775 Properties surveyed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13143 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

9314 WMH: SET UP AGENCY WILL COORDINATE AND ADMINISTER COMMERCIAL AND NEIGHBORHOOD CLEANUP AND BEAUTIFICATION ACTIVITIES ALONG WITH A GREENING PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $23,132.46 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,668.43 | $12,028.52 |
| | | 2014 | B14MC390004 | | $11,103.94 | $11,103.94 |
| **Total** | **Total** | | | **$23,132.46** | **$18,772.37** | **$23,132.46** |

**Proposed Accomplishments**

People (General) : 2
Total Population in Service Area: 38,010
Census Tract Percent Low / Mod: 52.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/5/15 wmh: There have been no updated in the system for year 2014 | |
| 2015 | 10/5/15 wmh; There has been no IDIS updates on this matrix code<br>10/5/15 RJH; Payment #12 June 2015 Final YTD: Area Clean-up Campaign - 26 YTD total, Volunteer hours 658 hours; Greening Projects: 2 YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13144 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/14/2014

**Description:**

9314 WMH: SET UP AGENCY WILL UNDERTAKE VARIOUS PLANNING ACTIVITIES THAT CORRESPOND TO THEIR NEIGHBORHOOD DEVELOPMENT STRATEGY.3615-RJH: Payments #1-6, Dec14: Planning Activity #-Pearl Rd Street Scape project-Completed the following steps toward Planning Activity Goal-City Engineer has selected contactor for P &E of Pearl Road Streetscape project Cleveland Metro parks continues to restore Foote park landscaping, CDC met with contractor regarding speciation's for streetscape design.
November 2014,Contiue dialogue with city to seek information about project time line.
Dec 2014 continue of discussion with Councilman and City on project plans.
Historic Building - Conversation with interested parties for St.
Luke's parking solutions, Lower Big Creek Project- December 2014 Phase 2 environmental testing complete.
Discussion of future ownership and plans.---

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $800.52 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $575.86 |
| | | 2014 | B14MC390004 | | $224.66 | $224.66 |
| **Total** | **Total** | | | **$800.52** | **$224.66** | **$800.52** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13145 - OLD BROOKLYN COMMUNITY DEV. CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/14/2014

**Description:**

9314WMH: SET UP AGENCY WILL PROVIDE THE COMMUNITY (VIA RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.3515 RJH: Payment #6, Dec14 - CDC Newsletters distributed 412,000 per month, E-mail Blasts 19 YTD,CDC Website 49,386 visits, 72,644 page views, Neighborhood Branding 22 YTD, Neighborhood Block Club Meetings.
67 meetings YTD,10515 wmh: payment # 12 needs to be updated101215 RJH: Payment #12 Final YTD totals:2300 CDC Newsletters distributed - 12 issuesyear412,000 per month, E-mail Blasts 45 YTD,CDC Website 15487 visits, 99,485 views, Neighborhood Branding 44 YTD, Neighborhood Block Club Meetings 47 meetings YTD,

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,651.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,860.45 | $5,232.82 |
| | | 2014 | B14MC390004 | | $7,418.82 | $7,418.82 |
| **Total** | **Total** | | | **$12,651.64** | **$11,279.27** | **$12,651.64** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13146 - Historic Gateway Neighborhood Corporation

Status: Canceled 2/9/2016 12:26:02 PM
Location: 1010 Euclid Ave Cleveland, OH 44115-1502

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 05/01/2015

**Description:**

9314wmh: Funds will be used for vacant lot, property cleaning and maintenance, i.e.
grass cutting, lot maintenance, debris pick-up.91714 wmh: revised PIF additional CTS Numbers NDA $20,000.00 Departmental Funding $10,000.00 Total of $30,000.00102414 contract signed off on2916 wmh: No payments were received for the matrix code.
Project canceled out of system.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 20
Total Population in Service Area: 2,980
Census Tract Percent Low / Mod: 57.89

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/02/15 wmh: No accomplishment data was entered for 2014. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | /02/15 - RJH: Report #10, April 2015, Greening projects YTD: 1 project, Develop the design of a park in the Gateway District at the Gateway Walkway and streetscape furniture for the district, Develop the design for a new streetscape at Johnson Court in the Warehouse District Explore the development a pocket park at the site of Cleveland original Lighthouse<br>Working with DCA on a design competition for the Main Avenue Underpass - the transition between Warehouse District and Flats East Bank 2. Working with the Gateway District Public Realm Committee to develop street furniture for the Gateway District that provides pedestrian amenities and District Branding. 3. Working with Gateway District Public Realm Committee to create a Parklet on a on-street parking space on Euclid Avenue. 4. Working with DCA to fund a comprehensive Downtown public realm project plan using County Casino Revenues.<br>9/28/15-RJH, Payment #12 Greening Project completed 1 project contract year to date,Working with DCA on a design competition for the Main Avenue Underpass - the transition between Warehouse District and Flats East Bank 2. Working with the Gateway District Public Realm Committee to develop street furniture for the Gateway District that provides pedestrian amenities and District Branding. 3. Working with Gateway District Public Realm Committee to create a Park let on a on-street parking space on Euclid Avenue. 4. Working with DCA to fund a comprehensive Downtown public realm project plan using County Casino Revenues | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13147 - Ohio State University: 2014 Summer Sprout Program

Status: Open
Location: 1960 Kenny Rd Columbus, OH 43210-1016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 04/30/2015

**Description:**

111314 wmh: Funds will be used for designated City owned vacant lots; sites owned by non-profit organizations, and privately owned sites entering into a lease arrangements will be cultivated and operate as vegetables gardens.
Each site must have a garden leader and a total of five (5) gardenersparticipants.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $127,659.82 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,032.53 | $112,775.22 |
| | PI | | | $1,740.18 | $1,740.18 | $1,740.18 |
| **Total** | **Total** | | | **$129,400.00** | **$5,772.71** | **$114,515.40** |

**Proposed Accomplishments**

People (General) : 175
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 5/26/15 payment # 2 in dated 03/31/15-197 Summer Sprout gardens participated in the Summer Sprout Program; Combined gardens make up 43.32 acres of garden area at 23% from 2014 (13.07 of these acres are considered production space). 54,900 starter plants (tomatoes peppers, collar greens, cabbage and eggplant) were distributed to Summer Sprout Gardens; 21 Master Garden Volunteers mentored 34 Summer Sprout Gardens, donating more than 229 volunteer hours. The role of Master Gardener volunteers mentor is to meet with gardeners, troubleshot problems, help with garden planting, and be a means of support to garden they mentor. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13148 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 11/30/2015 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

090414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THE REHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.TOP 7114-63015 Ward 3 $152,000.00, Ward 12 $10,000.00, Dept. Funds $65,000.00 = $227,000.00 + Ward 14 $50,00000 Total of $227,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,572.85 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,171.30 | $8,890.89 |
| | | 2014 | B14MC390004 | | $681.96 | $681.96 |
| | PI | | | $1,359.98 | $1,359.98 | $1,359.98 |
| **Total** | **Total** | | | **$10,932.83** | **$4,213.24** | **$10,932.83** |

**Proposed Accomplishments**

Total Population in Service Area: 10,110
Census Tract Percent Low / Mod: 65.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/26/15 RH: AGENCY WILL MARKET THE CITY'S STOREFRONT RENOVATION PROGRAM IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABBING THEIR EXTERIOR BUILDING SURFACES. Accomplishments will be reported on IDIS #12993. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13149 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 02/25/2015

**Description:**

090414 WMH: SET UP BUT NOT FUNDED --- AGENCY WILL COORDINATE ACQUISITION AND REHABILITATION OF VARIOUS MULTI-FAMILY STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,048.74 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,184.54 | $5,184.54 |
| | | 2014 | B14MC390004 | | $1,864.20 | $1,864.20 |
| | PI | | | $12,271.30 | $12,271.30 | $12,271.30 |
| **Total** | **Total** | | | **$19,320.04** | **$19,320.04** | **$19,320.04** |

**Proposed Accomplishments**

Housing Units : 180

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **6** | **0** | **0** | **0** | **6** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 6 | 0 | 6 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 0.0% | | 0.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/15/15 RJH:-Payment 05, Nov/14 YTD: 2306 West 17th St, 30 units completed and occupied, Metro Health Area - 8 households assisted,8 higher income | |
| 2015 | 9/22/15 RJH:-Payment #12,Contract YTD-Creamery Conversion at W17th & Wiley -30 units completed and occupied, 3199 W.14th 5 completed and occupied 5 moderate income, General Service area listing YTD 30 units completed and occupied. DSS MF Rehab, 8 units completed and occupied. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13150 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: 2963 Scranton Rd Cleveland, OH 44113-5321

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/02/2014

**Description:**

090414WMH: SET UP BUT NOT FUNDED---AGENCY WILL COORDINATE A HOME REPAIR LOAN PROGRAM FOR OWNER OCCUPANTS AND ACQUIRE VACANT AND ABANDONED STRUCTURES FOR REHABILITATION AND SALE.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,114.82 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,348.69 | $16,184.70 |
| | | 2014 | B14MC390004 | | $1,930.12 | $1,930.12 |
| | PI | | | $8,514.74 | $8,514.74 | $8,514.74 |
| **Total** | **Total** | | | **$26,629.56** | **$17,793.55** | **$26,629.56** |

**Proposed Accomplishments**

Housing Units : 176

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 18 | 2 | 6 | 0 | 24 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **18** | **2** | **8** | **0** | **26** | **2** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 16 | 8 | 24 | 0 |
| Total | 18 | 8 | 26 | 0 |
| Percent Low/Mod | 11.1% | 0.0% | 7.7% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/15/15 RH:-Payment #5, Nov 2014 YTD: DSS Substantial Rehab - Metro Health area, 5 completed and Occupied, 1 completed and unoccupied, 2 under construction; Single family redevelopment of vacant substandard housing - 3 completed and occupied, 6 under construction; Housing rehabilitation referral program: YTD- 47 eligible applicants, 2 ineligible, 10 rejected, 20 houses rehabbed, 48 applicants pending services. | |
| 2015 | 4/27/16 RH: Payment #12 Year to date totals, DSS Single Family Redevelopment of Vacant Substandard Housing-YTD Contract Final: 7 houses completed and occupied total of 10 households,2 2-familly and 2 single family units; 1 completed not occupied, 5 under construction, 1 under financial consideration. DSS Single Family Substantial Rehabilitation Year to Date program totals: 14 Completed and Occupied, 1 under financing consideration 7 under construction, and 1 other. Housing Rehabilitation referral year total is 105 residents received services.Year to date single homes completed and occupied 26. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13151 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 12/02/2014

**Description:**

090414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL HELP TO FACILITATE THE DEVELOPMENT AND CONSTRUCTION OF PERMANENT MARKET RATE RESIDENTIAL STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $22,281.14 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,727.19 | $19,669.18 |
| | | 2014 | B14MC390004 | | $2,611.96 | $2,611.96 |
| | PI | | | $4,580.30 | $4,580.30 | $4,580.30 |
| **Total** | **Total** | | | **$26,861.44** | **$12,919.45** | **$26,861.44** |

**Proposed Accomplishments**

Housing Units : 80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/15/15 RH:-, Nov/2014 YTD: South Tremont on West 11th, 4 of 14 Town homes in HBR/MCC Neighborhood completed, all higher income | |
| 2015 | 9/22/15-RJH:-June 2015 Payment #12-Tremont Valley Homes 4 complete and occupied, Duck Island 5 complete and occupied, Bergen Village,5 complete and occupied, Columbus Road homes 5 complete and occupied, W. 18th & Bradford Ct. 5 Complete and occupied, Starkweather @ University Ct. 5 complete and occupied, SF MF not part of Development 3 complete and occupied. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13152 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

090414 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL WORK WITH RESIENTS, THE CITY AND THE CLEVELANDMUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENTPARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $71,728.96 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $22,238.91 | $63,885.44 |
| | | 2014 | B14MC390004 | | $7,843.52 | $7,843.52 |
| | PI | | | $19,275.42 | $19,275.42 | $19,275.42 |
| **Total** | **Total** | | | **$91,004.38** | **$49,357.85** | **$91,004.38** |

**Proposed Accomplishments**

Housing Units : 888
Total Population in Service Area: 10,110
Census Tract Percent Low / Mod: 65.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/16/15 RJH:- Payments # 1-5, Nov 2014: Total Residential Properties surveyed YTD: 359, Properties with violations 35, Violations corrected voluntarily by Owner 3, Properties submitted to Building and Housing 15, Number referred resource information 30, tracked for vacancy 34.<br>Total Commercial Properties surveyed YTD: 55, Properties with violations 3, Violations corrected voluntarily by Owner 1, Properties submitted to Building and Housing 3, Number referred resource information 2, tracked for vacancy 4. | |
| 2015 | 4/26/16 RJH: Payment #12 Final Total Number of Residential Properties Surveyed Year to Date is: 492Properties<br>Total Number of Commercial Properties Surveyed is:128 Properties | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13153 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

090414 WMH; SET UP BUT NOT FUNDED--AGENCY WILL COORDINATE AND ADMINISTER A REGULARLY SCHEDULED NEIGHBORHOOD CLEAN-UP CAMPAIGN. LABOR WILL BE PROVIDED BY VOLUNTEERS ANDOR COURT COMMUNITY SERVICE WORKERS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $31,196.05 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,746.47 | $27,686.66 |
| | | 2014 | B14MC390004 | | $3,509.39 | $3,509.39 |
| | PI | | | $7,823.39 | $7,823.39 | $7,823.39 |
| **Total** | **Total** | | | **$39,019.44** | **$20,079.25** | **$39,019.44** |

**Proposed Accomplishments**

People (General) : 30
Total Population in Service Area: 10,110
Census Tract Percent Low / Mod: 65.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/15/15 RH-Payments #1-5, Nov/2014, Area Clean up, YTD:4, Volunteer Hours YTD: 37,<br>08/16/15 RH-Payment #6 YTD, Greening Projects YTD is 8 Activities include Side Yard Expansion, Pocket Park Creation Community anMarket Gardens and Green Infrastructure-<br>9/21/15 RJH: Payment #12 final YTD contract year -12 neighborhood Clean-ups YTD, 517 volunteer hours, Greening Projects 11 YTD, Land Reutilization YTD 3, The West 12th Street Neighborhood Pathway is a greening and vacant land reuse project that creates a pedestrian and bicycle link between West 12th Street and the West 11th Street pedestrian bridge over I-490. Tremont's community gardens are greening and land reuse projects that convert vacant lots into community gardens for residents to grow fresh, healthy fruits and vegetables on while repurposing unused land for the benefit of the community. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13154 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

090414 WMH: AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIAL, INSTITUTIONAL TO STABILITY OF TARGETED COMMERCIAL AND RETAIL DISTRICTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $42,278.72 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,519.94 | $38,388.87 |
| | | 2014 | B14MC390004 | | $3,889.85 | $3,889.85 |
| | PI | | | $10,267.95 | $10,267.95 | $10,267.95 |
| **Total** | **Total** | | | **$52,546.67** | **$24,677.74** | **$52,546.67** |

**Proposed Accomplishments**

Businesses : 232
Total Population in Service Area: 7,375
Census Tract Percent Low / Mod: 69.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | RJH: 10/06/15- Payment #12 YTD - Projects costing over $500,000. Projects #1 - #9: #1-Construction underway, #2-financing secured as of 6/15 Commercial segment removed project moved to New Construction, #3-project completed, #4-Project ended by dictum of Pope in Rome, #5-Construction underway, #6-Purchase completed, #7-Project canceled, #8-financing secured, brownfield investigation, #9-Construction underway,<br>Business Accomplishments resulting in positive outcome. Relocation 6.5, Retention .5, and creation 5, Total positive outcomes 12, General technical assistance with no direct positive outcomes is 51 YTD. Input Activities YTD 189, Outcome Activities YTD - 146, Design Review Projects passed is 4 YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13155 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 11/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 12/02/2014

**Description:**

Northeast Ohio RTA, Rotary and Cleveland Metro parks agree to a Memorandum of Understanding (MOU) regarding the Red Line Greenway which willrun along side this excess land.
RJH: 100515- Contract YTD July 2014 thru June 2015- Final Payment #12July 14 1.TWDC and Clark Fulton satellite office have hired Behnke Inc.as consultant to complete the Clark Avenue Plan.July 14 2.
West 12th Plan is being placed on velum for ODOTCityCounty approval and official recording.
Aug.14 Clark Ave Corridor: 819 Advisory Committee workshop20 members, held in TWDC Conference Room 2.
Hr Sept.14 no update Oct.14 Landscaping and solar lamp post lighting installed project completed For W 12th pathway Clark Ave TLCI: The Technical Advisory Council met on Tuesday, October 21st at TWDC to discuss the presentation being presented to the public at the first public meeting on Wednesday, October 29th.
Behnke and Ward 3 Planning gave their presentation on the various studies they have done so far (traffic, economics, sidewalks, and streets).
The community next week will have a chance to discuss thissame presentation with any questions they may have as well as offer any input or concerns they may have Nov 14: CLARK l Ave TLCI PLAN Dec.
14 no update JAN.
15Clark Ave TLCIsecond public meeting scheduled Feb.
15 1) Scranton Southside historic district public updatemeeting at Gruss Hall Feb 17th2) Final Public meeting for The Clark Avenue TLCI plan Thursday Feb 12th at Pilgrim Church Mar.
15 Clark TLCI Plan official in scope April :no update May 15 no update June 15ScrantonSouthsidehistoric district officially approved

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,162.46 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $3,162.46 |
| **Total** | **Total** | | | **$3,162.46** | **$0.00** | **$3,162.46** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13156 - TREMONT WEST DEVELOPMENT CORPORATION

Status: Completed 3/21/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/02/2014

**Description:**

090414 WMH: SET UP--AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.
92115 -RJH: Payment #12 Block Clubs Total Contract YTD is 33

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,359.31 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,118.94 | $4,834.81 |
| | | 2014 | B14MC390004 | | $1,524.50 | $1,524.50 |
| | PI | | | $1,163.15 | $1,163.15 | $1,163.15 |
| **Total** | **Total** | | | **$7,522.46** | **$5,806.59** | **$7,522.46** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13157 - FAIRFAX RENAISSANCE DEVELOPMENT CORP

Status: Completed 11/17/2015 12:00:00 AM
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

9514 WMH: SET UP BUT NOT FUNDED--Area Clean-Up Campaigns: Agency will coordinate and administer commercial and neighborhood cleanup and beautification activities. Services will include, but not be limited to litter and debris collection in public parks and along commercial streets located in the designated low and moderate income target area.TOP 7114-63015 NDA $3000,000.00 PLUS DEPT.
$60,000.000 TOTAL OF $360,000.00--102714 wmh: contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $56,696.72 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $15,551.91 | $36,326.66 |
| | | 2014 | B14MC390004 | | $20,370.06 | $20,370.06 |
| **Total** | **Total** | | | **$56,696.72** | **$35,921.97** | **$56,696.72** |

**Proposed Accomplishments**

People (General) : 2,304
Total Population in Service Area: 28,690
Census Tract Percent Low / Mod: 71.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4in July clear and clean 4 vacantlots on Golden Ave. Aug Cleaned the langston Hughes garden for a ribbon cutting. Sept Cleaned and performed landscaping on E.79th St. OCt No Activities<br>6/2/15 LG: Payment#7 staff worked with several commity groups to plan for greening activies and design charettes to be held in spring 2015<br>9/18/15 Payment #12 lot clean up and grass cutting over 126 lots | |
| 2015 | 6/2/15 LG: Payment#7 staff worked with several commity groups to plan for greening activies and design charettes to be held in spring 2015<br>9/18/15 Payment #12 lot clean up and grass cutting over 126 lots | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13158 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 6/18/2016 12:00:00 AM
Location: 8111 Quincy Ave Ste 100 Cleveland, OH 44104-2125

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

090514WMH: SET UP BUT NOT FUNDED --- AGENCY WILL UNDERTAKE OR COORDINATE DEVELOPMENT AND CONSTRUCTION OF PERMANENT RESIDENTIAL STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $22,435.70 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,042.23 | $10,850.31 |
| | | 2014 | B14MC390004 | | $11,585.39 | $11,585.39 |
| **Total** | **Total** | | | **$22,435.70** | **$17,627.62** | **$22,435.70** |

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **13** | **0** | **0** | **0** | **13** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 9 | 0 | 9 | 0 |
| Total | 13 | 0 | 13 | 0 |
| Percent Low/Mod | 30.8% | | 30.8% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4-Completed the last six unit and occupied. After payment#4 fairfax will not be reporting and will boll this matrix code.<br>6/2/15 LG Payment# 6 no activity<br>9/18/15 LG Payment #12 in June 2015 six units were commpleted to date seven units have have been completed | |
| 2015 | 6/2/15 LG Payment# 6 no activity<br>9/18/15 LG Payment #12 in June 2015 six units were commpleted to date seven units have have been completed | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13159 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 13400 Shaker Blvd Cleveland, OH 44120-1599

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

090514 WMH; SET UP AND FUNDED--AGENCY WILL UNDERTAKE AND COORDINATE VARIOUS HOUSING REHABILITATION PROGRAMS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $85,963.94 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $26,592.37 | $50,240.66 |
| | | 2014 | B14MC390004 | | $35,723.28 | $35,723.28 |
| **Total** | **Total** | | | **$85,963.94** | **$62,315.65** | **$85,963.94** |

**Proposed Accomplishments**

Housing Units : 24,360

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **15** | **0** | **0** | **0** | **15** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 9 | 0 | 9 | 0 |
| Low Mod | 6 | 0 | 6 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 15 | 0 | 15 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4 there are 6 project 2 are prelimunary review and 1 is under construction. 1 is postponed and the other 2 is cancelled | |
| 2015 | 6/2/15 LG; payment#6 six are completed and occp.<br>9/18/15/ LG payment #12 Completed 15 model block for the contract year. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13160 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 8111 Quincy Ave Ste 100 Cleveland, OH 44104-2125

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

090615 WMH: SET UP BUT NOT FUNDED--AGENCY WILL WORK COOPERATIVELY WITH NEIGHBORHOOD RESIDENTS, CITY STAFF AND THE CLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER THE CODE ENFORCEMENT PARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $50,401.56 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $12,454.12 | $38,345.73 |
| | | 2014 | B14MC390004 | | $12,055.83 | $12,055.83 |
| **Total** | **Total** | | | **$50,401.56** | **$24,509.95** | **$50,401.56** |

**Proposed Accomplishments**

Housing Units : 592
Total Population in Service Area: 28,690
Census Tract Percent Low / Mod: 71.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4-Properties surveyed year to date is 6<br>6/2/15 LG: payment#7 Propertice sureyed year to date is 274<br>9/18/15 LG: payment #12 propertice suryed year to date is 507 | |
| 2015 | 6/2/15 LG: payment#7 Propertice sureyed year to date is 274<br>9/18/15 LG: payment #12 propertice suryed year to date is 507 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13161 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

090514 wmh: SET UP BUT NOT FUNDED---AGENCY WILL PROVIDE AREA COMMERCIAL BUSINESS OWNERS WITH TECHNICAL ASSISTANCE TO ENHANCE THEIR VIABILITY IN THE SERVICE AREA.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $123,759.79 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $31,434.04 | $103,625.46 |
| | | 2014 | B14MC390004 | | $20,134.33 | $20,134.33 |
| **Total** | **Total** | | | **$123,759.79** | **$51,568.37** | **$123,759.79** |

**Proposed Accomplishments**

Businesses : 96
Total Population in Service Area: 28,690
Census Tract Percent Low / Mod: 71.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4-General Technical assistance provied to 20 businesse year to date.<br>6/2/15 LG: PAyment#7 General Technical assistance to 7 business this month.<br>9/18/15 Lg : Paymet #12 General Tenchical assistance for the contract year total 65 business one business relocated and three business was retention. | |
| 2015 | 6/2/15 LG: PAyment#7 General Technical assistance to 7 business this month.<br>9/18/15 Lg : PAaymet #12 General Tenchical assistance for the contract year total 65 business one business relocated and three business was retention. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13162 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 12/18/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

090514 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL ADMINISTER VARIOUS PLANNING ACTIVITIES3315 LG:-Payment 6: working to the plans for opportunity corridor project.6215 LG payment#7: FRDC staff attended a meeting to discuss the new bridge at E.
105 & Quincy and public art in the innovation square footprint.We are continued to work with the cityand county to idenify and demolish vacant housing in the project footprint.91815 LG Payment # 12 No activity max out of 5%

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $16,106.18 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $16,106.18 |
| **Total** | **Total** | | | **$16,106.18** | **$0.00** | **$16,106.18** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13163 - FAIRFAX RENAISSANCE DEVELOPMENT CORP.

Status: Completed 12/18/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/01/2014

**Description:**

090514 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION OR ASSESSMENT OF ACTIVITIES.3315 LG:-Payment 6; Sent out newletters and attented block culb meetings6215 Payment#7 no activity91815 LG Payment #12 no activity they stop bill for this activity max out of 5%

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,636.11 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $4,636.11 |
| **Total** | **Total** | | | **$4,636.11** | **$0.00** | **$4,636.11** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
**IDIS Activity:** 13164 - University Settlement: Hunger Center

Status: Completed 9/15/2015 12:00:00 AM
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/27/2014

**Description:**

090514 wmh: set up--Funds will be used to provide hunger relief to people living at or below the poverty level to include food pantry to provide 3-5 days of food per month. Evening meals every Tuesday, homebug grocery deliver, fresh produce distribution, weekend nutritious food provided to your and seniors at the end of each week.--TOP 7114-63015 Wards 2,5,12 $35,000.00--Delivery of services per contract spreadsheet 1,200--10714 contract signed off on -11614 contract certified

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $23,333.32 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,749.97 | $23,333.32 |
| | PI | | | $11,666.68 | $2,916.67 | $11,666.68 |
| **Total** | **Total** | | | **$35,000.00** | **$11,666.64** | **$35,000.00** |

**Proposed Accomplishments**

People (General) : 2,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9,395 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 22,493 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 342 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1,341 | 528 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **33,571** | **528** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 14,491 |
| Low Mod | 0 | 0 | 0 | 19,080 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 33,571 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payments 1-3 in dated 10/08/14 showed 4849<br>12/17/14 wmh: payment 4 in dated 11/06/14 showed 6798<br>02/05/15 wmh: payment 5-6 in dated 01/02/15 showed 10224<br>03/09/15 wmh: payment # 7 in dated 02/04/15 showed 11928<br>04/02/15 wmh; payment # 8 in dated 03/03/15 showed 12947<br>05/21/15 wmh: payment # 9 in dated 04/01/15 showed 14491 | |
| 2015 | 06/15/15 wmh: payment # 10 in dated 03/05/15 showed 16119<br>08/10/15 wmh; payment # 11 in dated 05/29/15 showed 17513<br>08/20/15 wmh; payment # 12 in dated 06/02/15 showed 19080--Final Payment | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13168 - Cleveland Neighborhood Progress, Inc.,

Status: Completed 10/16/2015 12:00:00 AM
Location: 11327 Shaker Blvd Cleveland, OH 44104-3805

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 01/26/2015

**Description:**

090514wmh: set up -- funds will be used CDC retail commercial development support-provide technical assistance to both individual and CDC's and, facilitate and participate in meetings with local stakeholders as ECDI get established in the Cleveland market.102414 project number changed from 14040738 to 14040078 this is not a CDC but a citywide project012115 wmh: Amendment filed for uncommitted funds in the amount of $20,000.00 making the total award amount $95,410.0022715 wmh: contract signed off on for the amendment of $20,000.00--sent back need copy of certification sheet

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $28,708.89 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $28,708.89 | $28,708.89 |
| | PI | | | $57,801.07 | $31,015.67 | $57,801.07 |
| **Total** | **Total** | | | **$86,509.96** | **$59,724.56** | **$86,509.96** |

**Proposed Accomplishments**

Businesses : 1,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/26/15 wmh: payments 1-5 in dated 12/19/14-Continued distribution of the 2014 Live Cleveland guide, distributed 50 copies through target marketing efforts. Total distribution for 2014 was 48,660. A re-design of the guide is anticipated for 2015. Managed multiple online resources to promote Cleveland neighborhoods, including LiveCleveland.org.<br>04/02/15 wmh: Payments 6-7 in dated 2/13/15-YTD 7 meetings with the CDC's, to resolve issues with impending code enforcement process.<br>04/23/15 wmh: payment 8 in dated 3/23/15-YTD 8 meetings with the CDC's, to resolve issues with impeding the code enforcement process. Summit a written report summarizing the meeting to the Dept. of Comm. Development as par of the monthly reporting requirements. In the coming weeks, the year end code enforcement report will be available and the CDC's will be sourced on various number categories. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 06/11/15 wmh: payment #9 in dated 04/09/15-There have been 9 CDC meetings YTD; the bulk of the meetings were dedicated to year end code enforcement reports.<br>07/02/15 wmh: payment 10 in dated 05/18/15-Conducted 10 CDC's meetings YTD; Dawn Putnam will be responsible for supervising the B&H Complaint Line. Commercial & industrial properties will be included for a city wide survey report. All OVV properties will be added to the list.<br>08/10/15 wmh; payment #11 in dated 6/19/15-The role of Cleveland Neighborhood Progress is to act as the liaison between the private (CDC's) and public (City) sectors in this partnership to ensure that issues such as lack of follow through, inability to resolve workload issues etc., are openly discussed and resolved involving the CDC staff, City inspectors and relevant upper management staff of both entities.<br>09/21/15 wmh; Payment # 12 dated 7/20/15-Year to date 12 meetings have been conducted. The main focus of June's meeting was to discuss 239 properties in the system that were inspected. Kim Kobie reported that only 24 violation notices were issued only 13 were in progress which still left 200 that have not been inspected. | |

**PGM Year:** 2014
**Project:** 0033 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):15 WARD
**IDIS Activity:** 13171 - Near West Theatre: Intergenerational Musical Theatre

Status: Completed 3/17/2016 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/14/2014

**Description:**

090814 wmh: Funding will be used for a large musical production with a volunteer cast of 25 ranging in ages 7-24.
There will be a nine week rehearsal from September through November with ten public performances with a projected audience of 1,700 attending.102714 wmh: TOP 9114-123114-Funding NDA $22,165.00 Dept.
$15,000.00 Total of $37,165.00111414 wmh: contract has been certified by Law31716 wmh: Reopened for Sandy's

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,098.12 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $9,098.12 |
| | PI | | | $28,066.52 | $28,066.52 | $28,066.52 |
| **Total** | **Total** | | | **$37,164.64** | **$28,066.52** | **$37,164.64** |

**Proposed Accomplishments**

People (General) : 290

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **4** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 92.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payments 1-2 in dated 11/07/14 showed 25<br>03/02/15 wmh: payments 3-4 in dated 01/25/15 showed 25 same as above | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13172 - BELLAIRE PURITAS DEVELOPMENT CORPORATION

Status: Completed 3/18/2016 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: SBA

**Initial Funding Date:** 12/03/2014

**Description:**

090814 wmh: set up -- AGENCY WILL COORDINATE AND ADMINISTER A NEIGHBORHOODCOMMERCIAL CLEAN-UP CAMPAIGN

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $121,746.15 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $19,233.17 | $80,267.50 |
| | | 2014 | B14MC390004 | | $41,478.65 | $41,478.65 |
| | PI | | | $3,343.13 | $3,343.13 | $3,343.13 |
| **Total** | **Total** | | | **$125,089.28** | **$64,054.95** | **$125,089.28** |

**Proposed Accomplishments**

People (General) : 30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payments #1-4 Agency has conducted 4 neighborhood clean ups YTD<br>#12 JF 9/18/15 Agency conducted 209 neighborhood clean ups YTD | |
| 2015 | 9/18/15 JF--#12 Agency conducted 209 neighborhood clean ups YTD | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13173 - BELLAIRE PURITAS DEVELOPMENT CORPORATION

Status: Completed 3/18/2016 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: SBA

**Initial Funding Date:** 12/03/2014

**Description:**

0-90814wmh: set up -- AGENCY WILL COORDINATE AND ADMINISTER A NEIGHBORHOODCOMMERCIAL CLEAN-UP CAMPAIGN

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $74,479.83 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $14,246.78 | $46,199.36 |
| | | 2014 | B14MC390004 | | $28,280.47 | $28,280.47 |
| | PI | | | $2,830.50 | $2,830.50 | $2,830.50 |
| **Total** | **Total** | | | **$77,310.33** | **$45,357.75** | **$77,310.33** |

**Proposed Accomplishments**

Housing Units : 1,300

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 5/11/15 wmh: Missing information<br>09/21/15 wmh; Still missing Accomplishment Narrative Information and IDIS Activity Number | |
| 2015 | 3/21/16 #12 JF --Agency surveyed 2392 residential units and 72 commercial units. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13174 - BELLAIRE-PURITAS DEVELOPMENT CORPORATION

Status: Completed 10/16/2015 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

**Initial Funding Date:** 12/03/2014

**Description:**

090814 wmh: set up-- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENO-VATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABILITATING THE EXTERIOR OF THEIR BUILDING SURFACES.#12 1 app.
submitted to city, I project under development.accomplishments to be reported under IDIS # 12605.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,996.52 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $1,603.45 |
| | | 2014 | B14MC390004 | | $393.07 | $393.07 |
| **Total** | **Total** | | | **$1,996.52** | **$393.07** | **$1,996.52** |

**Proposed Accomplishments**

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-No activity YTD | |
| 2015 | JF 1/15/16 Accomplishments will be reported under IDIS #12605. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13175 - BELLAIRE-PURITAS DEVELOPMENT CORPORATION

Status: Completed 10/16/2015 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/03/2014

**Description:**

090814 wmh: set up -- AGENCY WILL ADDRESS THE HOUSING NEEDS OF INDIVIDUALS THROUGH COMPLETE AND UP-TO-DATE INFORMATION VIA VARIOUS HOUSING PROGRAMS AVAILABLE THROUGH THE CITY OF CLEVELAND.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $101,965.46 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $25,830.96 | $71,265.85 |
| | | 2014 | B14MC390004 | | $30,699.61 | $30,699.61 |
| **Total** | **Total** | | | **$101,965.46** | **$56,530.57** | **$101,965.46** |

**Proposed Accomplishments**

Housing Units : 440

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #12 9/18/15 JF # 12 --68 people received information and referrals for on various housing programs YTD. There were no direct benefit data to be entered. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13176 - BELLAIRE-PURITAS DEVELOPMENT CORPORATION

Status: Completed 3/18/2016 12:00:00 AM
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

**Initial Funding Date:** 12/03/2014

**Description:**

090814wmh: set -- AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.#12 JF 5 positive threshold outcomes achieved year to date, 46 gen.
tech.
assist.
provided YTD, 73 input activities YTD, 17 outcome activities YTD, 5 projects passed design review YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $107,721.60 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $17,096.14 | $74,777.66 |
| | | 2014 | B14MC390004 | | $32,943.94 | $32,943.94 |
| | PI | | | $212.67 | $212.67 | $212.67 |
| **Total** | **Total** | | | **$107,934.27** | **$50,252.75** | **$107,934.27** |

**Proposed Accomplishments**

Businesses : 108

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:- 6 Genteral tech. assistance to businesses YTD. | |
| 2015 | 9/18/15 JF #12 Agency provided 49 businesses general technical assistance, 55 positive outcomes, 98 input activities, 15 outcome activities and 3 Design Reviews. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13177 - BELLAIRE-PURITAS DEVELOPMENT CORPORATION

Status: Completed 3/18/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/03/2014

**Description:**

090814 wmh: set up -- AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.JF #12 91815 Agency distributed 11,000 newsletters to homes in service area.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,253.36 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,274.03 | $12,539.60 |
| | | 2014 | B14MC390004 | | $8,713.76 | $8,713.76 |
| | PI | | | $660.89 | $660.89 | $660.89 |
| **Total** | **Total** | | | **$21,914.25** | **$13,648.68** | **$21,914.25** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13178 - BURTEN BELL & CARR DEVELOPMENT CORPORATION

Status: Completed 12/14/2015 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

090814 WMH: SET UP -- AGENCY WILL ADMINISTER A LOT CLEANING PROGRAM WHICH ALLOWS FOR THE TEMPORARY CLEANING OF VACANT, BLIGHTED PARCELS AND THE CRREATION OF GREEN SPACE.11414 contract was signed off on 103114 while I was out

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $42,062.63 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,969.47 | $15,914.94 |
| | | 2014 | B14MC390004 | | $26,147.69 | $26,147.69 |
| **Total** | **Total** | | | **$42,062.63** | **$29,117.16** | **$42,062.63** |

**Proposed Accomplishments**

People (General) : 690
Total Population in Service Area: 6,095
Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:- The goal was to complete 4 greening projects | |
| 2015 | 6/17/15 LG- payment# 7 stakeholders and partnersmet in the urban agriculture innovation zone to review designs of the outdoor classroom element of th green infrastructure project.<br><br>12/15/15 LG payment #12 did 2 area clean ups with 54 volunteer hour. Greening project 7year to date. Land Reuilization 408 year to date. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13179 - BURTEN, BELL, CARR DEVELOPMENT CORPORATION

Status: Completed 12/14/2015 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 12/05/2014

**Description:**

090814 WMH; SET UP BUT NOT FUNDED -- AGENCY WILL UNDERTAKE OR COORDINATE DEVELOPMENT OR CONSTRUCTION OF AFFORDABLE PERMANENT RESIDENTIAL STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $86,960.08 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,423.23 | $28,654.63 |
| | | 2014 | B14MC390004 | | $58,305.45 | $58,305.45 |
| **Total** | **Total** | | | **$86,960.08** | **$65,728.68** | **$86,960.08** |

**Proposed Accomplishments**

Housing Units : 200

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:-- Agency will continuing working on Heritage View Phase IV and New Community Apartments.<br>6/17/15 LG- Payment #7 tolliver homes; construction on 3645 community college blvd is concluding, and the final inspection should occur the first week of February.<br>12/15/15 Lg payment #12 construction on 3646 community college blvd is complete and the home are for sale. | |
| 2015 | 6/17/15 LG- Payment #7 tolliver homes; construction on 3645 community college blvd is concluding, and the final inspection should occur the first week of February.<br><br>04/28/16 LG Payment #12 Construction on 3645 Community College Blvd is Complete and the home is for sale. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13181 - BURTEN, BELL, CARR DEVELOPMENT CORPORATION

Status: Completed 12/14/2015 12:00:00 AM
Location: 2181 E 69th St Cleveland, OH 44103-4701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/05/2014

**Description:**

090814 WMH: SET UP BUT NOT FUNDED --AGENCY IN PARTNERSHIP WITH PRIVATE CONTRACTORS WILL BE RESPONSIBLE FOR THE ACTIVITIES RELATED TO THE REHABILITATION OF HOUSING.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $72,385.26 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,483.69 | $27,952.55 |
| | | 2014 | B14MC390004 | | $44,432.71 | $44,432.71 |
| **Total** | **Total** | | | **$72,385.26** | **$49,916.40** | **$72,385.26** |

**Proposed Accomplishments**

Housing Units : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 18 | 0 | 2 | 0 | 20 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **18** | **0** | **2** | **0** | **20** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 15 | 0 | 15 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 1 | 1 | 0 |
| Non Low Moderate | 0 | 1 | 1 | 0 |
| Total | 18 | 2 | 20 | 0 |
| Percent Low/Mod | 100.0% | 50.0% | 95.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:- Administer an exterior home maintenance assistance grant program to assist (1-2 unit) low-moderate income homeowners in correcting code related violations. | |
| 2015 | 6/17/15 LG- Payment#7 contine to promote the home repair program this month and started promtiIncl.g the furnace tune up program.<br>12/15/15 LG Payment #12 Completed 20 home repairs | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13182 - BURTEN, BELL, CARR DEVELOPMENT CORPORATION

Status: Completed 12/14/2015 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

090814 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL WORK COOPERATIVELY WITH RESIDENTS, CITY OF CLEVELAND'S DIVISION OF BUILDING & HOUSING & MUNICIPAL COURT TO ADMINISTER A CODE ENFORCEMENT PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $32,458.10 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,459.18 | $13,007.79 |
| | | 2014 | B14MC390004 | | $19,450.31 | $19,450.31 |
| **Total** | **Total** | | | **$32,458.10** | **$21,909.49** | **$32,458.10** |

**Proposed Accomplishments**

Housing Units : 1,016
Total Population in Service Area: 6,095
Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:- 149 residential properties surveyed and 48 commercial properties surveyed<br>1/5/16 LG payment #12- 222 residential properties surveyed and 35 commerical properties surveyed | |
| 2015 | 1/5/16 6/17/15 LG- Payment#7 214 residential properties surveyed.LG payment #12- 222 residential properties surveyed and 35 commerical properties surveyed.<br>1/5/16 LG payment #12- 222 residential properties surveyed and 35 commerical properties surveyed | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13183 - BURTEN, BELL, CARR DEVELOPMENT CORPORATION

Status: Completed 12/14/2015 12:00:00 AM
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

090814 WMH; SET UP BUT NOT FUNDED --AGENCY WILL PROVIDE DIRECT TECHNICAL ASSISTANCE TO COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $95,948.87 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,111.14 | $36,458.55 |
| | | 2014 | B14MC390004 | | $59,490.32 | $59,490.32 |
| **Total** | **Total** | | | **$95,948.87** | **$66,601.46** | **$95,948.87** |

**Proposed Accomplishments**

Businesses : 44
Total Population in Service Area: 6,095
Census Tract Percent Low / Mod: 75.90

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:-- Provided direct technical assistance to commercial property or business owners 3 general technical assistance 10. | |
| 2015 | 9/17/15 LG- payment#7 - general technical assistance 6 for this mounth. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13184 - BURTEN, BELL, CARR DEVELOPMENT CORPORATION

Status: Completed 12/15/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 12/05/2014

**Description:**

080914 WMH; SET UP BUT NOT FUNDED -- AGENCY WILL CONDUCT VARIOUS PLANNING ACTIVITIES TO DETERMINE MARKET FEASIBILITY FOR ELDERLY HOUSING3215 LG:-Payments 1-6-Working with local contracoter this month to take a look at the building we recently purchasedto begin pricing on what rehabilitation would cost61715 LG - Payment#7 this activity is compelted and will be close on the last draw

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,773.52 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $7,654.13 |
| | | 2014 | B14MC390004 | | $3,119.39 | $3,119.39 |
| **Total** | **Total** | | | **$10,773.52** | **$3,119.39** | **$10,773.52** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13185 - BURTEN, BELL, CARR DEVELOPMENT CORPORATION

Status: Completed 12/15/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/05/2014

**Description:**

090914 WMH; SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.3215 LG:- Payments #1-6:Attended two commmunity meetings this month and thw fall newsllter was issued out61715 LG - payment#7 working on updating there website and social media.121515 LG PAyment #12 Update website and social media to countinue infoum residents

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,420.63 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $9,501.19 |
| | | 2014 | B14MC390004 | | $3,919.44 | $3,919.44 |
| **Total** | **Total** | | | **$13,420.63** | **$3,919.44** | **$13,420.63** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13187 - OHIO CITY NEAR WEST DEV. CORP

Status: Completed 11/17/2015 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

09914 WMH: SET UP -- Agency will coordinate and administer commercial and neighborhood cleanup and beautification activities.
Services will include, but not be limited to litter and debris collection in public parks and along commercial streets located in the designated low and moderate income target area.
Additionally, greening projects will be conducted.TOP 7114-63015 NDA Funding $215,000.00 Departmental Funding $60,000.00 Total Funding $275,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $62,398.83 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,262.19 | $24,603.60 |
| | | 2014 | B14MC390004 | | $37,795.23 | $37,795.23 |
| | PI | | | $6,734.80 | $6,734.80 | $6,734.80 |
| **Total** | **Total** | | | **$69,133.63** | **$50,792.22** | **$69,133.63** |

**Proposed Accomplishments**

People (General) : 2
Total Population in Service Area: 4,195
Census Tract Percent Low / Mod: 84.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | LG 1/14/15:-Payments # 1-4- July - Oct Cleaned up the entire market district | |
| 2015 | LG 6/3/15 Payment#6 continued lease renegotiation for Ohio city farm.<br>LG 9/18/15 Payment #12 Cleaned up market district five days per week on a weekly bases. For the contract year an total of 16 clean up and total of 810 hours | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13188 - OHIO CITY NEAR WEST DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

090914 WMH: SET UP AGENCY WILL BUILD THE COMMERCIAL BUSINESS & PROPERTY OWNER RELATIONSHIP NECESSARY TO EFFECTIVELY MARKET THE BENEFITS OF THE CITY OF CLEVELAND'S STOREFRONT RENOVATION PROGRAM (SRP).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $47,797.57 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,940.78 | $23,760.76 |
| | | 2014 | B14MC390004 | | $24,036.81 | $24,036.81 |
| | PI | | | $1,426.15 | $1,426.15 | $1,426.15 |
| **Total** | **Total** | | | **$49,223.72** | **$29,403.74** | **$49,223.72** |

**Proposed Accomplishments**

Total Population in Service Area: 4,195
Census Tract Percent Low / Mod: 84.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 6/3/15 LG: marketing and intake this activity is reported under IDIS #12605 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13189 - West Side Ecumenical Ministry: E.R. Food Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

091114 wmh: Funds will be used for an emergency food program, that includes additional food at Thanksgiving and Christmas holidays.
--Delivery of services 1,250 per the contract--TOP 914-63015 Dept.
$7,131.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,364.63 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,828.25 | $2,364.63 |
| | PI | | | $2,626.79 | $1,056.76 | $2,626.79 |
| **Total** | **Total** | | | **$4,991.42** | **$2,885.01** | **$4,991.42** |

**Proposed Accomplishments**

People (General) : 2,500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,382 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 376 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 234 | 22 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,992** | **22** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,925 |
| Low Mod | 0 | 0 | 0 | 62 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,992 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payment # 1 in dated 10/02/14 showed 564<br>02/05/15 wmh: payment #2-3 in dated 12/05/14 showed 891 | |
| 2015 | 07/13/15 wmh; payments 4-8 in dated 05/05/15 showed 1063<br>09/08/15 wmh: payments 9-10 in dated 07/13/15 showed 1101--Final decertify balance | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13190 - El Barrio Inc.: Language Acquisition & Case Management Program

Status: Completed 12/22/2015 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 09/25/2014

**Description:**

091114 wmh: Funds will be used to provide English language course and case management services to help participants find jobs and apply for social service programs.--TOP 9114-83115 Dept.
Funds $26,600.00--92514 wmh: Approved by Law--Delivery of services per contract spreadsheet 240.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,349.07 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,205.34 | $4,134.48 |
| | | 2014 | B14MC390004 | | $2,214.59 | $2,214.59 |
| | PI | | | $19,580.81 | $15,566.03 | $19,580.81 |
| **Total** | **Total** | | | **$25,929.88** | **$19,985.96** | **$25,929.88** |

**Proposed Accomplishments**

People (General) : 480

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 92 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 151 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **280** | **243** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 262 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 280 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh; payment # 1 in dated 10/28/14 showed 66<br>12/17/14 wmh; payment # 2 in dated 11/13/14 showed 77<br>02/05/15 wmh; payment # 3 in dated 12/19/14 showed 78 | |
| 2015 | 06/11/15 wmh: payment 4-7 in dated 04/30/15 showed 115<br>07/07/15 wmh; payment 8 in dated 05/00/15 showed 136<br>08/10/15 wmh; payment # 9 in dated 07/08/15 showed 141<br>09/09/15 wmh: payment #10 in dated 07/28/15 showed 166<br>11/23/15 wmh; payment 11-12 in dated 08/01/15 showed 202--Final payment decertify balance | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13191 - Community Housing Solutions: Housing Counseling-Joy

Status: Completed 11/14/2015 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/28/2014

**Description:**

09114 wmh: set up and funded-Funds will be used for the Agency to make available to the community residents, tools and other equipment for maintenance, repairs and improvements to residential properties, as well as counseling.
TOP 8114-73115 Dept.
Funds $55,833.00m Administration fees are under this matrix code.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $22,887.93 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,507.25 | $19,867.56 |
| | | 2014 | B14MC390004 | | $3,020.37 | $3,020.37 |
| | PI | | | $5,527.38 | $5,527.38 | $5,527.38 |
| **Total** | **Total** | | | **$28,415.31** | **$18,055.00** | **$28,415.31** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Accomplishments are being reported under IDIS # 13192 | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13192 - Community Housing Solutions:Tool Loan Program - Joy

Status: Completed 11/14/2015 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

**Initial Funding Date:** 11/28/2014

**Description:**

09114 wmh: set up holding off on funding for letter from HUD.Funds will be used to administer the counseling and tool loan programs.
TOP 81414-73115 Dept.
Funding $55,833.00--Delivery of Services per the contract a minimum of 2,580 will be provided during the term of the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $22,035.11 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,062.47 | $19,133.19 |
| | | 2014 | B14MC390004 | | $2,901.92 | $2,901.92 |
| | PI | | | $5,310.63 | $5,310.63 | $5,310.63 |
| **Total** | **Total** | | | **$27,345.74** | **$17,275.02** | **$27,345.74** |

**Proposed Accomplishments**

Households (General) : 2,580

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 386 | 204 | 0 | 0 | 386 | 204 | 0 | 0 |
| Black/African American: | 828 | 0 | 0 | 0 | 828 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1,227** | **204** | **0** | **0** | **1,227** | **204** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 721 | 0 | 721 | 0 |
| Low Mod | 431 | 0 | 431 | 0 |
| Moderate | 51 | 0 | 51 | 0 |
| Non Low Moderate | 24 | 0 | 24 | 0 |
| Total | 1,227 | 0 | 1,227 | 0 |
| Percent Low/Mod | 98.0% | | 98.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/1/14 wmh: payments 1-2 in dated 10/10/14 showed 160<br>3/25/15 wmh: corrections made to payments 1-6 showed a total of 379<br>04/28/15 wmh: payment # 7 in showed 400<br>05/27/15 wmh; payment # 8 in showed 447 | |
| 2015 | 08/10/15 wmh: payment # 9 in dated 06/08/15 showed 500<br>08/10/15 wmh: payment #10 in dated 06/10/15 showed 583<br>08/10/15 wmh; payment #11 in dated 07/10/15 showed 696<br>09/08/15 wmh: payment #12 in dated 08/10/15 showed 780 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13193 - Lexington Bell Community Center: Youth After School Program

Status: Completed 11/14/2015 12:00:00 AM
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 09/25/2014

**Description:**

091114 wmh: set up -- Funds will be used for an after school program during the school year and throughout the summer to promote academic success.--TOP 9114-093114-- Dept. funds $14,457.00--092514 wmh: Approved by Law--100815 wmh: Delivery of services 50 per the contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,823.70 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,422.12 | $9,688.36 |
| | | 2014 | B14MC390004 | | $1,135.34 | $1,135.34 |
| | PI | | | $3,633.30 | $3,633.30 | $3,633.30 |
| **Total** | **Total** | | | **$14,457.00** | **$7,190.76** | **$14,457.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **77** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 7 |
| Low Mod | 0 | 0 | 0 | 59 |
| Moderate | 0 | 0 | 0 | 11 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 77 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 11/07/14 wmh: payment # 1-2 in dated 11/01/14 showed 29<br>12/22/14 wmh: payment # 3 in dated 12/01/14 showed 29 same as above<br>01/26/15 wmh: payment # 4 in dated 01/01/15 showed 33<br>03/02/15 wmh: payment # 5 in dated 02/01/15 showed 33 same as above<br>04/02/15 wmh: payment # 6 in dated 03/01/15 showed 33 no changes<br>04/23/15 wmh; payment # 7 in dated 04/01/15 showed 33 no changes<br>05/27/15 wmh: payment # 8 in dated 05/01/15 showed 33 same as above | |
| 2015 | 06/17/15 wmh: payment # 9 in dated 06/01/15 showed 33 same as above no changes<br>08/10/15 wmh: payment # 10 in dated 07/01/15 showed 39<br>09/09/15 wmh: payment # 11 in dated 08/01/15 showed 39 same as above<br>10/08/15 wmh: payment # 12 in dated 09/01/15 showed 44 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13194 - Domestic Violence & Child advocacy Center: Emergency Shelter Program

Status: Completed 11/14/2015 12:00:00 AM
Location: PO Box 5466 Cleveland, OH 44101-0466

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 09/25/2014

**Description:**

081114 wmh: set up but not funded-- Funds will be used for emergency shelter services, safety planning and emergency shelter hotline.
TOP 9114-83115 Departmental Funds $52,085.00--91114 wmh: contract signed off on--10815 Delivery of services per the contract 324

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $26,976.84 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,199.35 | $22,497.41 |
| | | 2014 | B14MC390004 | | $4,479.43 | $4,479.43 |
| | PI | | | $24,572.73 | $13,898.39 | $24,572.73 |
| **Total** | **Total** | | | **$51,549.57** | **$27,577.17** | **$51,549.57** |

**Proposed Accomplishments**

People (General) : 648

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 28 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 345 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **437** | **32** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 367 |
| Low Mod | 0 | 0 | 0 | 63 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 437 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 11/07/14 wmh: payment # 1 in dated 09/01/14 showed 59<br>12/01/14 wmh: payment # 2 in dated 11/06/14 showed 68<br>01/20/15 wmh: payment # 3 in dated 12/08/14 showed 98<br>01/26/15 wmh; Payment # 4 in dated 01/08/15 showed 116<br>04/02/15 wmh: payment 5-6 in dated 03/05/15 showed 147<br>05/20/15 wmh: payment # 7 in dated 04/05/15 showed 164 | |
| 2015 | 06/11/15 wmh: payment # 8 in dated 05/05/15 showed 173<br>07/21/15 wmh; payment # 9 in dated 06/05/15 showed 196<br>08/31/15 wmh: payment #10 in dated 07/05/15 showed 222<br>09/04/15 wmh; payment #11 in dated 08/05/15 showed 245<br>09/23/15 wmh: payment #12 in dated 09/10/15 showed 273--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13195 - West Side Community House: Girls Youth Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

091814 wmh: set up-- Funds will be used to provide academic, social and recreational activities for girls after school, weekend and summer.--TOP 10114-93015--Departmental Funding $2,784.00--100815 wmh; Delivery of services per the spreadsheet 60.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,622.04 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $695.16 | $1,158.60 |
| | | 2014 | B14MC390004 | | $463.44 | $463.44 |
| | PI | | | $464.88 | $464.88 | $464.88 |
| **Total** | **Total** | | | **$2,086.92** | **$1,623.48** | **$2,086.92** |

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 14 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **206** | **14** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 173 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 206 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payment # 1 in dated 11/05/14 showed 78<br>12/29/14 wmh: payment # 2 in dated 12/10/14 showed 81<br>01/26/15 wmh; payment # 3 in dated 01/08/15 showed 83<br>02/25/15 wmh: payment # 4 in dated 02/24/15 showed 87<br>04/02/15 wmh; payment # 5 in dated 03/11/15 showed 87<br>04/28/15 wmh: payment # 6 in dated 04/14/15 showed 89 | |
| 2015 | 07/07/15 wmh; payment # 8 in dated 06/11/15 showed 89<br>08/10/15 wmh: payment # 9 in dated 07/10/15 showed 110<br>09/09/15 wmh: payment #10 in dated 08/11/15 showed 110 same as above<br>10/08/15 wmh; payment #11 in dated 09/11/15 showed 110 same as above<br>11/24/15 wmh; payment #12 in dated 10/14/15 showed 117-Final Payment | |

**PGM Year:** 2013
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 13196 - Famicos Foundation - 11120 Ashbury

Status: Canceled 8/10/2015 12:00:00 AM
Location: 11120 Ashbury Ave Cleveland, OH 44106-1314

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 10/03/2014

**Description:**

single family rehab located at 11120 Ashbury

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 8/10/15 wmh: The project was funded with CDBG funds. However, at the conclusion of the project it was determined by Famicos and the City that the project did not require our funding. Therefor the project will be canceled out of the IDIS System. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13197 - OHIO CITY NEAR WEST DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/05/2014

**Description:**

091614 WMH: SET UP -- AGENCY WILL ADDRESS THE HOUSING NEEDS OF NEIGHBORHOOD RESIDENTS BY UNDERTAKING VARIOUS REHABILITATION PROGRAMS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $59,019.77 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,736.42 | $35,494.26 |
| | | 2014 | B14MC390004 | | $23,525.51 | $23,525.51 |
| **Total** | **Total** | | | **$59,019.77** | **$28,261.93** | **$59,019.77** |

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **7** | **0** | **0** | **0** | **7** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 0 | 7 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | LG 1/14/15 payments 1-4 three unit are in the perliminary review stage.<br>LG 3/2/15 Payments 5-6: 1 under construction and the other two perliminary review stage.<br>LG: 6/3/15 payment#6 no Activity<br><br>9/21/15 wmh: Payments 7-12 need to be updated | |
| 2015 | 04/27/16 LG Payment # 12 7 houses are completed for year 40 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13198 - OHIO CITY NEAR WEST DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

091614 WMH: SET UP--Partner with residents, Building & Housing Department and Housing Court to implement residential and commercial code enforcement program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $27,214.93 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,344.89 | $15,149.80 |
| | | 2014 | B14MC390004 | | $12,065.13 | $12,065.13 |
| | PI | | | $251.95 | $251.95 | $251.95 |
| **Total** | **Total** | | | **$27,466.88** | **$14,661.97** | **$27,466.88** |

**Proposed Accomplishments**

People (General) : 2,122
Total Population in Service Area: 4,195
Census Tract Percent Low / Mod: 84.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG: Payment #4 Properties surveyed 10 YDT | |
| 2015 | 6/3/15 LG: Payment# 6 Properties surveyed 13 ydt and only 3 have minor violation<br>9/18/15 Lg Payment #12 the toatl number properties are the year 525 and only 3 have minor vilation. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13199 - OHIO CITY NEAR WEST DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

091614WMH: SET UP -- AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE AND INCREASE THE LEVEL OF SERVICES TO AREA RESIDENTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $56,835.51 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,081.19 | $32,072.08 |
| | | 2014 | B14MC390004 | | $24,763.43 | $24,763.43 |
| **Total** | **Total** | | | **$56,835.51** | **$28,844.62** | **$56,835.51** |

**Proposed Accomplishments**

Businesses : 226
Total Population in Service Area: 4,195
Census Tract Percent Low / Mod: 84.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 LG:-Payment#4 General Technical Assistance provided 20 year to date<br>03/2/15 LH:-Payment 6: 7 Positive th3reshold outcome | |
| 2015 | 6/3/15 LH: Payment# 6 general technical assistance provided 26 year to date<br>9/18/15 LG : Payment #12 for the contract year total general tech assit 38 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13200 - OHIO CITY NEAR WEST DEV. CORP.

Status: Completed 11/17/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/05/2014

**Description:**

091614 WMH: SET UP - AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.6315 LG: Payment #6 sent out 4 email blasts to Ohio city listserve, attended 3 block club meeting.91815 LG Payment #12 sent out 48 email blast and attend 16 community meeting.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,320.49 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $11,335.87 |
| | | 2014 | B14MC390004 | | $1,984.62 | $1,984.62 |
| **Total** | **Total** | | | **$13,320.49** | **$1,984.62** | **$13,320.49** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13201 - ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/5/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

091614 wmh: se up AGENCY WILL COORDINATE AND ADMINISTER A REGULARLY SCHEDULED NEIGHBORHOOD CLEAN-UP CAMPAIGN.
LABOR WILL BE PROVIDED BY VOLUNTEERS ANDOR COURT COMMUNITY SERVICE WORKERS.10214 wmh: Contract signed off on101714 wmh: Law approved contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $67,028.05 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $13,631.62 | $49,605.77 |
| | | 2014 | B14MC390004 | | $17,422.28 | $17,422.28 |
| **Total** | **Total** | | | **$67,028.05** | **$31,053.90** | **$67,028.05** |

**Proposed Accomplishments**

People (General) : 44
Total Population in Service Area: 29,625
Census Tract Percent Low / Mod: 75.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:- 4 greening projects completed<br>9/18/15 JF #12 19 neighborhood clean ups completed YTD, 6 greening projects completed YTD. | |
| 2015 | 9/18/15 JF #12 19 neighborhood clean ups completed YTD, 6 greening projects completed YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13202 - ST. CLAIR SUPERIOR NEIGHBORHHOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 11/14/2014

**Description:**

091614 wmh: set up -- AGENCY WILL UNDERTAKE CONSTRUCTION OF NEW CONSTRUCTION HOUSING ON IN-FILL LOTS CREATING A DENSE URBAN ENVIRONMENT.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $19,367.35 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,294.00 | $16,006.79 |
| | | 2014 | B14MC390004 | | $3,360.56 | $3,360.56 |
| **Total** | **Total** | | | **$19,367.35** | **$7,654.56** | **$19,367.35** |

**Proposed Accomplishments**

Housing Units : 2

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 9/18/15 JF #12 no units completed | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13203 - ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

091614 wmh: set up and funded--AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTY OWNERS AND THEIR BUSINESS TENANTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,700.33 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,392.96 | $9,249.35 |
| | | 2014 | B14MC390004 | | $2,450.98 | $2,450.98 |
| | PI | | | $626.84 | $626.84 | $626.84 |
| **Total** | **Total** | | | **$12,327.17** | **$6,470.78** | **$12,327.17** |

**Proposed Accomplishments**

Total Population in Service Area: 33,060
Census Tract Percent Low / Mod: 73.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | JF 1/15/16 Accomplishments will be reported under IDIS #12605. | |
| 2015 | JF 1/15/16 Accomplishments will be reported under IDIS #12605. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13204 - ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

091614 wmh: set up AGENCY WILL ADDRESS HOUSING NEEDS OF NEIGHBORHOOD RESIDENTS THRU PROVISION OF COMPLETE & UP-TO-DATE INFO. ON ALL AVAILABLE REHABILITATION PROGRAMS & SERVICES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $107,276.03 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $26,370.83 | $88,251.41 |
| | | 2014 | B14MC390004 | | $19,024.62 | $19,024.62 |
| **Total** | **Total** | | | **$107,276.03** | **$45,395.45** | **$107,276.03** |

**Proposed Accomplishments**

Businesses : 1,822
Total Population in Service Area: 28,740
Census Tract Percent Low / Mod: 75.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:-8 properties under consideration.<br>9/18/15 JF #12 No properties completed, all withdrawn or cancelled.<br>Agency referred 548 individuals to various housing assistance programs. | |
| 2015 | 9/18/15 JF #12 No properties completed, all withdrawn or cancelled.<br>Agency referred 548 individuals to various housing assistance programs. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13205 - ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

091714 wmh: set up --AGENCY WILL WORK COOPERATIVELY WITH RESIDENTS AND THE DEPARTMENT OF BUILDING & HOUSING TO ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $163,971.60 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $43,269.06 | $136,582.95 |
| | | 2014 | B14MC390004 | | $27,388.65 | $27,388.65 |
| | PI | | | $1,450.41 | $1,450.41 | $1,450.41 |
| **Total** | **Total** | | | **$165,422.01** | **$72,108.12** | **$165,422.01** |

**Proposed Accomplishments**

Housing Units : 4,200
Total Population in Service Area: 28,240
Census Tract Percent Low / Mod: 76.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD: 746 properties were inspected<br>9/18/15 JF YTD 1291 properties surveyed, 402 receiving VN | |
| 2015 | 9/18/15 JF YTD 1291 properties surveyed, 402 receiving VN | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13206 - ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/14/2014

**Description:**

091714wmh: set up: AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $102,067.62 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $25,648.18 | $84,163.24 |
| | | 2014 | B14MC390004 | | $17,904.38 | $17,904.38 |
| **Total** | **Total** | | | **$102,067.62** | **$43,552.56** | **$102,067.62** |

**Proposed Accomplishments**

Businesses : 424
Total Population in Service Area: 26,890
Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/23/2014 CFD:-For general technical assistance 115 businesses-212 input activities-73 outcome activities<br>9/18/15 JF #12 general technical assistance to 359 businesses as well as 6 design review projects. | |
| 2015 | 9/18/15 JF #12 general technical assistance to 359 businesses as well as 6 design review projects. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13207 - ST. CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/14/2014

**Description:**

091714 wmh: set up--AGENCY WILL IMPLEMENT VARIOUS PLANNING ACTIVITIES.42916 JF: Payment # 12 42916 Agency completed Master Plan for Asiatown area and will present to the City of Cleveland Planning Commission for adoption.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,213.19 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,756.23 | $7,963.76 |
| | | 2014 | B14MC390004 | | $2,249.43 | $2,249.43 |
| | PI | | | $3,279.35 | $3,279.35 | $3,279.35 |
| **Total** | **Total** | | | **$13,492.54** | **$9,285.01** | **$13,492.54** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13208 - ST.CLAIR SUPERIOR NEIGHBORHOOD CORP.

Status: Completed 10/7/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/14/2014

**Description:**

091714 wmh: set up --AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.JF #12 91820 Agency distributed 11,000 newsletter in service area, 23,132 website hits, 19 branding events and 83 block club meetings.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $30,271.65 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $8,396.86 | $18,365.72 |
| | | 2014 | B14MC390004 | | $11,905.93 | $11,905.93 |
| | PI | | | $2,747.58 | $2,747.58 | $2,747.58 |
| **Total** | **Total** | | | **$33,019.23** | **$23,050.37** | **$33,019.23** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13210 - Historic Gateway Neighborhood Corporation

Status: Completed 3/7/2016 12:00:00 AM
Location: 1010 Euclid Ave Cleveland, OH 44115-1502

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 05/21/2015

**Description:**

091714 wmh: Agency will market and implement the city's storefront renovation program to assist commercial property owners in the rehabilitation of the exterior of their building surfaces.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,760.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,760.00 | $9,760.00 |
| | PI | | | $1,960.00 | $1,960.00 | $1,960.00 |
| **Total** | **Total** | | | **$11,720.00** | **$11,720.00** | **$11,720.00** |

**Proposed Accomplishments**

Total Population in Service Area: 3,405
Census Tract Percent Low / Mod: 60.35

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/02/15 wmh: No accomplishment data was entered for year 2014. | |
| 2015 | 6/02/15-RJH: Activity will be reported by the Commercial Division of Community Development, Historic Gateway Neighborhood Corporation is providing intake/applications to Department of Community Development and marketing the program to the commercial building owners.<br>9/28/15-RJH: Payment #12: 10 SRP completed per contract year<br>06/23/16 wmh: Accomplishments were reported under IDIS # 12993 Storefront Program where a total of 68 businesses received services. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13211 - Historic Gateway Neighborhood Corporation

Status: Completed 3/7/2016 12:00:00 AM
Location: 1010 Euclid Ave Cleveland, OH 44115-1502

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 05/01/2015

**Description:**

091714 wmh: Agency will provide technical assistance to the area commerical property owners, businesses, industries and institutions to instability of targeted commercialretail district.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $14,300.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $14,300.00 | $14,300.00 |
| | PI | | | $2,880.00 | $2,880.00 | $2,880.00 |
| **Total** | **Total** | | | **$17,180.00** | **$17,180.00** | **$17,180.00** |

**Proposed Accomplishments**

Businesses : 122
Total Population in Service Area: 2,980
Census Tract Percent Low / Mod: 57.89

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 6/02/15- RJH: Report #10-April 2015, 5 Businesses created YTD, 22 Businesses received assistance resulting in resolution of a business need or issue, but not business creation, expansion, retention, or relocation. 9/28/15 RJH: Payment #12 YTD: 5 Businesses created YTD, 30 Businesses received assistance resulting in resolution of a business need or issue, but not business creation, expansion, retention, or relocation per contract year. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13212 - Historic Gateway Neighborhood Corporation

Status: Completed 3/7/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 05/01/2015

**Description:**

091714 wmh: Agency serving as the local design review board for the historic gateway design district, will conduct design review meetings to review all proposed development project in the district.
61915- RJH: No report for planning has been submitted to date.100515 wmh: Accomplishment data needs to be added to this screen. RJH: 101315: Payment #12-Below is a list of current initiatives:1. HGNC Service Area Planning:Work to implement the Gateway District Master Plan and Transportation for Livable Communities Initiative Plan created for the Gateway District.2. HWDDC Service Area Planning:Work to implement the Warehouse District Master Plan and Public Realm Plan.3. Main Street Program Initiative:Ongoing meetings and activities associated with the Heritage Ohio Main Street ProgramWarehouse District and Gateway District are both certified Main Street Programs4. The Innerbelt Study: Monitor project progress.
Participate in urban design of downtown end of the bridge5. Cleveland City Planning Department:Working with City Planning staff various projects including the Downtown Bike Station, bike network implementation, Group Plan Commission, and wayfinding6. Downtown Cleveland Alliance Collaboration:Meetings ongoing.
HGN staff works collaboratively with DCA on various issues including Public Square, Homelessness, Entertainment, Beautification, Sports & Recreation, Lakefront, and Marketing & Branding.
7. Public Square:Working with Group Plan Commission to implement the redesign of the Square.8. Canal Basin Parks District Plan:This plan is complete.
HGNC and HWDDC continue to play an advocacy role.Accomplishment Status; Partnered with the City, Campus District Inc and St Clair Superior Development Corporation on the Lakefront Greenway and Downtown Connection TLCI study.
Meetings were held throughout the year with stakeholders and the design team.
The finished plan is expected Fall 2015.Various meetings were held during the year to implement various aspects of the Gateway District Master Plan including development projects with developers and property owners, bikeway and infrastructure with the City, and coordination with the Gateway District Street FurnitureVarious meetings were held during the year to implement various aspects of the Warehouse District Master Plan and Public Realm Plan including meeting with developers and property owners on strategic building sales and infill developments, planning and design work on the Warehouse District Anthology public art project, development of gateway elements, and planning for additional sidewalk amenities.Work with developer of Johnson Court on streetscape planning to coincide with constructionCollaborated with DCA on a design competition for the Main Avenue Bridge Underpass which will include a pocket park in the Warehouse District.
The selected design firm will begin work in the Fall 2015.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $600.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $600.00 | $600.00 |
| | PI | | | $120.00 | $120.00 | $120.00 |
| **Total** | **Total** | | | **$720.00** | **$720.00** | **$720.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13213 - Historic Gateway Neighborhood Corporation

Status: Completed 3/7/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 05/01/2015

**Description:**

091714 wmh: Agency will provide the community (via residents and citizens organization) with information and other resources participation, planning, implementation or assessment of activities.60215 -RJH: Agency administered the regularly scheduled public information and community engagement and education events, Gateway District Public Realm Committee meetings, HGNC marketing committee and Board Meetings.
As of Payment #10, April 2015 YTD, 20 Email Blasts sent out, CDCWebsite total to date is 80,091 Hits.
92815: RJH Payment #12 June 2015- YTD, 24 Email Blasts sent out, CDCWebsite total to date HWDCC is 55296 Hits, HGBC is 42,666 Hits.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $340.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $340.00 | $340.00 |
| | PI | | | $40.00 | $40.00 | $40.00 |
| **Total** | **Total** | | | **$380.00** | **$380.00** | **$380.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13215 - ANTIOCH DEVELOPMENT CORP. (AGAPE)

Status: Open
Location: 8869 Cedar Ave Cleveland, OH 44106-2908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $36,373.26 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $22,981.93 | $36,373.26 |
| **Total** | **Total** | | | **$36,373.26** | **$22,981.93** | **$36,373.26** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 171 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **180** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 12 |
| Low Mod | 0 | 0 | 0 | 64 |
| Moderate | 0 | 0 | 0 | 104 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 180 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 7/22/15 TJ: YTD total | |

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13216 - CLEVELAND METROPOLITAN SCHOOL DISTRICT

Status: Open
Location: 1111 Superior Ave E Ste 1800 Suite 1800 Cleveland, OH 44114-2500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

WELLNESS PROGRAM FOR K-12TH STUDENTS

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $17,886.28 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,692.04 | $17,886.28 |
| **Total** | **Total** | | | **$17,886.28** | **$10,692.04** | **$17,886.28** |

**Proposed Accomplishments**

People (General) : 10,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 11,883 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **11,883** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 11,883 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 11,883 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 7/22/15 TJ: YTD total | |

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13217 - THE FREE CLINIC OF GREATER CLEVELAND

Status: Open
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $33,671.17 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $25,954.61 | $33,671.17 |
| **Total** | **Total** | | | **$33,671.17** | **$25,954.61** | **$33,671.17** |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **236** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 236 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 236 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 7/22/15 TJ: YTD total | |

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13218 - NEON

Status: Open
Location: 8300 Hough Ave Cleveland, OH 44103-4247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $27,111.88 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $16,014.99 | $27,111.88 |
| **Total** | **Total** | | | **$27,111.88** | **$16,014.99** | **$27,111.88** |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 333 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **351** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 351 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 351 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 7/22/15 TJ: YTD Final | |

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13219 - CENTER FOR COMMUNITY SOLUTIONS

Status: Open
Location: 1501 Euclid Ave Ste 310 Suite 310 Cleveland, OH 44115-2108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

CAPACITY BUILDING FOR HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $49,606.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $31,273.32 | $49,606.64 |
| **Total** | **Total** | | | **$49,606.64** | **$31,273.32** | **$49,606.64** |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **150** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 50 |
| Moderate | 0 | 0 | 0 | 70 |
| Non Low Moderate | 0 | 0 | 0 | 30 |
| Total | 0 | 0 | 0 | 150 |
| Percent Low/Mod | | | | 80.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/4/15 TJ: Year end activity of 150 clients served | |

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13220 - Kent State University

Status: Open
Location: PO Box 5190 PO BOx 5190 Kent, OH 44242-0001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

To Provide HIVAIDS Prevention Services

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,000.00 | $10,000.00 |
| **Total** | **Total** | | | **$10,000.00** | **$10,000.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **100** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 100 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 100 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 7/22/15 TJ: final evaluation report complete | |

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13221 - PUBLIC HEALTH ADMIN

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 09/23/2014

**Description:**

CDBG FUNDING FOR HIVAIDS PROGRAM - ADMINProject used to carry out administration activities

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $62,528.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $38,415.46 | $62,528.00 |
| **Total** | **Total** | | | **$62,528.00** | **$38,415.46** | **$62,528.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13222 - Recovery Resources

Status: Open
Location: 3950 Chester Ave Cleveland, OH 44114-4625

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 09/23/2014

**Description:**

Services will be provided relating to HIVAIDS Awareness and Prevention

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $45,311.58 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $28,315.58 | $45,311.58 |
| **Total** | **Total** | | | **$45,311.58** | **$28,315.58** | **$45,311.58** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 369 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **576** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 484 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 23 |
| Non Low Moderate | 0 | 0 | 0 | 69 |
| Total | 0 | 0 | 0 | 576 |
| Percent Low/Mod | | | | 88.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 7/22/15 TJ: YTD total | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13231 - The Free Medical Clinic: Healthcare Services

Status: Completed 12/19/2015 12:00:00 AM
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 12/17/2014

**Description:**

092514 wmh: set up--Funds will be used to provide direct patient care in the agency's ambulatory clinics.
Services will include, adult primary care, acute care, gynecological care, wellness care for teens.
AIDSHIV testing, treatment and prevention, diagnosis and treatment of diabetes, hypertension, cholesterol and other chronic diseases.--TOP 10114-93015-Departmental Funding $68,861.00-Delivery of services 2310 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $43,796.46 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $15,702.84 | $24,662.93 |
| | | 2014 | B14MC390004 | | $19,133.53 | $19,133.53 |
| | PI | | | $24,819.25 | $12,330.78 | $24,819.25 |
| **Total** | **Total** | | | **$68,615.71** | **$47,167.15** | **$68,615.71** |

**Proposed Accomplishments**

People (General) : 4,620

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 215 | 17 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,611 | 7 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 54 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,952** | **80** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,952 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,952 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment # 1 in dated 11/03/14 showed 233<br>12/22/14 wmh; payment # 2 in dated 12/02/14 showed 368<br>02/05/15 wmh: payment # 3 in dated 01/05/15 showed 498<br>03/09/15 wmh: payment # 4 in dated 02/05/15 showed 591<br>04/02/15 wmh: payment # 5 in dated 03/03/15 showed 674<br>05/21/15 wmh: payment # 6 in dated 04/08/15 showed 764 | |
| 2015 | 08/10/15 wmh: payment 7-8 in dated 06/02/15 showed 912<br>09/08/15 wmh: payment # 9 in dated 07/02/15 showed 991<br>09/09/15 wmh: payment #10 in dated 08/05/15 showed 1079<br>11/24/15 wmh: payments 11-12 in dated 10/06/15 showed 1188--Final payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13232 - Community Re-Entry: Elderly Services Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/29/2014

**Description:**

092514 wmh: Funds will be used to provide escort services, shopping, home visits and social development activities for seniors living in CMHA facilities to retain their independence, keep them safe from harm and to provide other supportive services.101714 contract approved by Law--100815 wmh: Delivery of services 360 per the contract scope 1,191

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $80,543.97 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $24,610.39 | $54,625.97 |
| | | 2014 | B14MC390004 | | $25,918.00 | $25,918.00 |
| | PI | | | $18,090.53 | $18,090.53 | $18,090.53 |
| **Total** | **Total** | | | **$98,634.50** | **$68,618.92** | **$98,634.50** |

**Proposed Accomplishments**

People (General) : 720

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 672 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **724** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 43 |
| Low Mod | 0 | 0 | 0 | 681 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 724 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh; payment 1 in dated 11/25/14 showed 0<br>03/02/15 wmh: payment 2-3 in dated 02/11/15 showed 132<br>04/02/15 wmh: payment 4 in dated 03/02/15 showed 159<br>04/16/15 wmh; payment # 5 in dated 04/02/15 showed 192<br>05/21/15 wmh; payment # 6 in dated 04/21/15 showed 255 | |
| 2015 | 06/15/15 wmh: payment # 7 in dated 06/01/15 showed 301<br>08/10/15 wmh: payment # 8 in dated 06/30/15 showed 335<br>08/20/15 wmh; payment # 9 in dated 07/31/15 showed 356<br>10/08/15 wmh: payment #10 in dated 08/02/15 showed 376<br>11/24/15 wmh: payment 11-12 in dated 10/28/15 showed 399-This is not the final payment<br>11/25/15 wmh: payment # 13 in dated 11/06/15 showed 423-Final Payment | |

**PGM Year:** 2014
**Project:** 0019 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD
**IDIS Activity:** 13233 - Greater Cleveland Volunteers: AARP Experience Corps

Status: Completed 7/16/2015 12:00:00 AM
Location: 4415 Euclid Ave Cleveland, OH 44103-3759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/07/2014

**Description:**

92514 wmh: The Experience Corp program will provide adult volunteers age 50+ with the opportunity to work with youths and make a difference in the child's education.
TOP 10114-53115 Council funding in the amount of $13,200.00--102714 contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,549.99 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,299.94 | $11,549.99 |
| | PI | | | $1,650.01 | $1,650.01 | $1,650.01 |
| **Total** | **Total** | | | **$13,200.00** | **$4,949.95** | **$13,200.00** |

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 244 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 13 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **320** | **13** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 320 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 320 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/22/15 wmh; payment #1-3 in dated 12/05/14 showed 160<br>03/09/15 wmh: payment # 4 in dated 02/04/15 showed 160 same as above<br>04/02/15 wmh: payment # 5 in dated 03/30/15 showed 160 same as above no changes<br>05/21/15 wmh: payment # 6 in dated 04/03/15 showed 160 same as above<br>06/11/15 wmh: payment # 7 in dated 05/05/15 showed 160 same | |
| 2015 | 06/11/15 wmh: payment # 7 in dated 05/05/15 showed 160 same year 2014<br>08/10/15 wmh; payment # 8 in dated 05/28/15 showed 160 same as above | |

**PGM Year:** 2014
**Project:** 0007 - ANTI-PREDATORY LENDING
**IDIS Activity:** 13234 - St.Clair Superior Dev. Corp: ArtSpace Cleveland

Status: Completed 9/16/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 11/06/2014

**Description:**

092514 wmh: Funds will be used attract artists to support revitalization of the St.
Clair Superior neighborhoods.
The ArtSpace Cleveland will serve as a resource for artists seeking affordable live and work studio space.
The will also promote home ownership and create new housing opportunities for ownership for other low to moderate income households, in addition to the artist.
-Delivery of services 501 per the contract.
--TOP 7114-63015 NDA $12,500.00--102714 contract signed off on--11614 contract certified

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,446.39 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,979.74 | $7,446.39 |
| | PI | | | $4,988.93 | $2,328.27 | $4,988.93 |
| **Total** | **Total** | | | **$12,435.32** | **$6,308.01** | **$12,435.32** |

**Proposed Accomplishments**

People (General) : 1,002
Total Population in Service Area: 37,950
Census Tract Percent Low / Mod: 70.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment # 1 in dated 11/17/14 - current funds expended for reimbursement $952.40,--$666.42 Administration, $125,00 Rent, $94,94 One line Newsletter and Yellow Pages Listing, $65,79 Cartridges, paper and postage<br>02/05/15 wmh: Payment # 2 in dated 01/06/15 Expenditures -- Adm $666.66 Rent $125.00 Online Newsletter, yellow pages listing, Can journal $219.95<br>03/06/15 wmh: payment # 3 in dated 02/13/14 Expenditures -- Adm $666.66 Rent $125.00 Online Newsletter, yellow pages listing, $94,95, Trolley Tour $560.00<br>04/02/15 wmh: payment 4-5 in dated 03/16/15 Expenditures -- Adm $886.61 Rent $125.00 Online Newsletter, yellow pages listing, $94,95<br>04/16/15 wmh; payment # 6 in dated 03/27/15 Expenditures -- Adm $666.66 Rent $125.00 Online Newsletter, yellow pages listing $194,95,<br>04/28/15 wmh: payment # 7 in dated 04/07/15-05/20/15<br>06/17/15 wmh: payment 9-10 in dated 06/01/15-Expenditures -- Adm $666.66 Rent $125.00 Trolley Tour $20, 00, Advertising $210.00 Yellow Pages, CAN Journal | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/06/15 wmh; payments 10-12 in dated 8/6/15-Artist Ownership Initiative-Application for pre-development funds for cluster housing project approved by St. Clair Superior Board of Trustees and submitted to the Housing Trust Fund. Attended Ward 7 Community Meetings for proposed University Hospital satellite health facility on East 65th Street and CWRS Resource Center for residents in the Hough area. Tour the new Praxis Weaving Studio on Waterloo Road in Collinwood with an artist and found a space through Art Space-Cleveland. Attend Campus District Superior Initiatives and Visioning identify area of security, summer Night Market. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13235 - FAMICOS FOUNDATION

Status: Completed 11/6/2015 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/12/2014

**Description:**

092514 wmh: set up -- -Area Clean-Up Campaigns: Agency will coordinate and administer commercial and neighborhood clean-up and beautification activities.
Services will include, but not be limited to liter and debris collection in public parks and along commercial streets located in the designated low and moderate income target area.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $17,077.17 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $7,177.60 |
| | | 2014 | B14MC390004 | | $9,899.57 | $9,899.57 |
| | PI | | | $2,733.88 | $2,733.88 | $2,733.88 |
| **Total** | **Total** | | | **$19,811.05** | **$12,633.45** | **$19,811.05** |

**Proposed Accomplishments**

Housing Units : 486
Total Population in Service Area: 22,760
Census Tract Percent Low / Mod: 74.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/16/15 RH:-Payment #4, Oct/14 - Interim Assistance- YTD Total for Area Clean-Ups: 51, Volunteer Hours: 864; Greening Projects YTD Total:9;<br>6/02/15- RJH: Report # 9, March -no change to the information reported as of 1/16/15.<br>9/18/15- RJH: Report # 12, June/15 -YTD Total for Area Clean-Ups: 201, Volunteer Hours: 3789; Greening Projects YTD Total:10; | |
| 2015 | 9/18/15- RJH: Report # 12, June/15 -YTD Total for Area Clean-Ups: 201, Volunteer Hours: 3789; Greening Projects YTD Total:10; | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13236 - DEPARTMENT OF AGING: CHORE SERVICES

Status: Completed 11/25/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 09/26/2014

**Description:**

092614 wmh: DEPARTMENT OF AGING WILL PROVIDE CHORE SERVICES FOR FRAIL ELDERLY (AGE 60 AND OVER).
SERVICES WILL INCLUDE LAWN CARE, HOME CLEANING AND TRANSPORATION.112315 wmh: $280,000.00 added from Sandy' Funding list.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $223,391.50 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $48,829.89 | $223,391.50 |
| | PI | | | $58,158.96 | $58,158.96 | $58,158.96 |
| **Total** | **Total** | | | **$281,550.46** | **$106,988.85** | **$281,550.46** |

**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 361 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,112 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,569** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 848 |
| Low Mod | 0 | 0 | 0 | 546 |
| Moderate | 0 | 0 | 0 | 163 |
| Non Low Moderate | 0 | 0 | 0 | 12 |
| Total | 0 | 0 | 0 | 1,569 |
| Percent Low/Mod | | | | 99.2% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 10/07/14 wmh: payments -1-2 in dated 09/22/14 showed 609<br>10/29/14 wmh: payment # 3 in dated 10/24/14 showed 612<br>12/01/14 wmh: payment # 4 in dated 11/17/14 showed 624<br>02/05/15 wmh: payment # 5 is missing<br>02/06/15 wmh: payment # 6 in dated 01/22/15 showed 728<br>03/02/15 wmh: payment # 5 in dated 12/17/15 showed<br>03/02/15 wmh: payment # 7 in dated 02/26/15 showed 777<br>04/02/15 wmh: payment # 8 in dated 03/18/15 showed 808<br>04/23/15 wmh: payment # 9 in dated 04/22/15 showed 822<br>05/27/15 wmh: payment # 10 in dated 05/21/15 showed 836 | |
| 2015 | 07/07/15 wmh: payment # 11 in dated 06/17/15 showed 979<br>08/10/15 wmh; payment # 12 in dated 07/27/15 showed same as above<br>11/24/15 wmh: payment in dated 10/21/15 showed 733 corrected payment & information | |

**PGM Year:** 2014
**Project:** 0019 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD
**IDIS Activity:** 13237 - Cleveland Restoration Society Citywide: Heritage Home Loan Program

Status: Completed 9/16/2015 12:00:00 AM
Location: 3486 Cedar Ave Cleveland, OH 44115-2729

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Residential Historic Preservation (16A)
National Objective: LMH

**Initial Funding Date:** 12/17/2014

**Description:**

100114: set up and funded-Funds will be used to provide technical assistance for older and historical properties, low interest rate loans incentive program, and housing preservation services.
(Please note that this is not a CDC or City Wide Project)--TOP 7114-63015 Total Funding NDA $91,000.00--Wards 1-4,6-9,11,13,15,17--Delivery of services output term of contract inquires unduplicated persons 600-102814 contract signed off on--030415 wmh: Amendment PIF for $28,000.00 $28,000.00 Ward 10-$5,000.00 Ward 14 $33,000.00 plus $91,000.00 for a total amount of $$124,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $81,454.21 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $14,181.93 | $67,275.55 |
| | | 2014 | B14MC390004 | | $14,178.66 | $14,178.66 |
| | PI | | | $42,545.79 | $42,545.79 | $42,545.79 |
| **Total** | **Total** | | | **$124,000.00** | **$70,906.38** | **$124,000.00** |

**Proposed Accomplishments**

Housing Units : 1,200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 229 | 28 | 0 | 0 | 229 | 28 | 0 | 0 |
| Black/African American: | 170 | 0 | 0 | 0 | 170 | 0 | 0 | 0 |
| Asian: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **408** | **28** | **0** | **0** | **408** | **28** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 13 | 0 | 13 | 0 |
| Low Mod | 163 | 0 | 163 | 0 |
| Moderate | 206 | 0 | 206 | 0 |
| Non Low Moderate | 26 | 0 | 26 | 0 |
| Total | 408 | 0 | 408 | 0 |
| Percent Low/Mod | 93.6% | | 93.6% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payments 1-4 in dated 11/07/14 showed 189<br>01/22/15 wmh: payment # 5 in dated 12/01/14 showed 206<br>03/02/15 wmh; payments 5-7 in dated 02/09/15 showed 238<br>04/07/15 wmh; Payments revised -see payment # 8 253<br>06/11/15 wmh; payments 9-10 showed 304 | |
| 2015 | 07/07/15 wmh; payment # 11 in dated 06/06/15 showed 50 making a total of 354<br>08/11/15 wmh; payment # 12 in dated 07/06/15 showed 53 making a total of 408--(785-87 two addresses)-Final Payment | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13239 - FAMICOS FOUNDATION

Status: Completed 10/5/2015 12:00:00 AM
Location: 11120 Ashbury Ave Cleveland, OH 44106-1314

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/12/2014

**Description:**

100114 wmh: set up -- AGENCY WILL REHABILITATE VARIOUS SUBSTANDARD 1-2 UNIT RESIDENTIAL STRUCTURES FOR LOW TO MODERATE INCOME HOUSEHOLDS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $447,253.94 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $343,882.99 |
| | | 2014 | B14MC390004 | | $103,370.95 | $103,370.95 |
| | PI | | | $37,470.50 | $37,470.50 | $37,470.50 |
| **Total** | **Total** | | | **$484,724.44** | **$140,841.45** | **$484,724.44** |

**Proposed Accomplishments**

Housing Units : 126

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Black/African American: | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **17** | **0** | **0** | **0** | **17** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 12 | 0 | 12 | 0 |
| Non Low Moderate | 5 | 0 | 5 | 0 |
| Total | 17 | 0 | 17 | 0 |
| Percent Low/Mod | 70.6% | | 70.6% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/16/15 RH:--Payment #4-Oct/14- Housing Rehabilitation Referral Program, YTD Totals:31 applicants eligible, 7 applicants ineligible, 1 house rehabbed, 30 applicants pending services. 6/03/15-RJH: 1444 E. 108 Construction Complete and offer pending, 1470 E. 108 acquisition, 1361 E.114th Acquisition, 11204<br>9/21/15 RJH Payment #12 final, 5 DSS Rehab projects, completed, sold and occupied contract year to date. 12 exterior rehab projects completed Contract YTD. | |
| 2015 | 9/21/15 RJH Payment #12 final, 5 DSS Rehab projects, completed, sold and occupied contract year to date. 12 exterior rehab projects completed Contract YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13240 - FAMICOS FOUNDATION

Status: Completed 9/21/2015 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/12/2014

**Description:**

Agency will work cooperatively with neighborhood residents, the City of Cleveland Department of Building and Housing and the Cleveland Municipal Housing Court to administer a code enforcement partnership program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $162,421.71 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $121,911.11 |
| | | 2014 | B14MC390004 | | $40,510.60 | $40,510.60 |
| | PI | | | $13,196.20 | $13,196.20 | $13,196.20 |
| **Total** | **Total** | | | **$175,617.91** | **$53,706.80** | **$175,617.91** |

**Proposed Accomplishments**

Housing Units : 2,724
Total Population in Service Area: 22,760
Census Tract Percent Low / Mod: 74.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/16/14 RH:-: Payments # 1-4,Oct/14: YTD total residential Code Enforcement-984 Properties surveyed,932 Properties with Minor and Major housing violations,14 corrected by owner,306 Properties Submitted to Building and Housing,255 Properties referred resource information, 200 properties referred resource information tracked for repairs and Improvements,942 properties tracked for vacancy, 450 active foreclosure cases; Commercial Code Enforcement- YTD Totals: 124 Properties surveyed,105 Properties with major and minor violations, 7 Properties violations corrected by property owner, 42 properties submitted to Building and Housing, 10 referred resource information, 24 properties that received resource information tracked for repairs.86 properties tracked for vacancy, 76 tracked for foreclosure. | |
| 2015 | 9/18/15 RJH:As of June 30, 1015, Payment #12 756 Residential Properties have been surveyed, 106 homes refereed to Building and Housing, 29 tracked through the voluntary rehabilitation process achieved compliance by CDC intervention. 169 referred to building and Housing for inspection and issuance of violation notice, 235 FOUND TO BE VACANT, 288 tracked through foreclosure resolution.<br>9/18/15-RJH 53 Commercial properties were surveyed, 15 referred to Building and Housing for inspection and issuance of violation notice, 0 structures repaired or improved after referring to Building and Housing. 23 foreclosed properties tracked through resolution Payment #11 753 Properties have been surveyed, 81 homes refereed to Building and Housing, 24 tracked through the voluntary rehabilitation process achieved compliance by CDC intervention. 168 referred to building and Housing for inspection and issuance of violation notice, 234 FOUND TO BE VACANT, 282 tracked through resolution. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13241 - FAMICOS FOUNDATION

Status: Completed 11/6/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 04/16/2015

**Description:**

10114 wmh: set up-- AGENCY WILL CONDUCT VARIOUS PLANNING ACTIVITIES.61815-RJH May 2015 Payment #11- Currently in process of completing a master plan for the Glenville neighborhood- Selected a firm in March15, Four public meetings have been held throughout Ward 9, several more planned through September.
Plan to be completed Dec.
2015.122315 RJH: Payment #12, Final YTD report: There are several Circle North planning activities that happened during Contract Year 401) We continued to identify possible single family acquisition and rehab opportunities through creating a master property list, tracking bank foreclosures and tax sales.
We have also monitored private real estate activity in the area.2) In February we submitted a low income housing tax credit application to build 35 new lease purchase homes in Circle North.
As a part of the planning for this we conducted community meetings, identified available vacant parcels and identified which ones were city owned.
We also developed draft development and operating Performa's and architectural plans.
Unfortunately we were not successful but will be resubmitting the application in February of 2016.3) As mentioned earlier, in March we engaged Urban Partners to create a comprehensive Glenville Master Plan.
The Circle North area will be studied as a part of this effort.
During this contract year a steering committee was created and meetings held and several public meetings were held.
We also kicked off our social media campaigning regarding this effort.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,037.29 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,037.29 | $2,037.29 |
| **Total** | **Total** | | | **$2,037.29** | **$2,037.29** | **$2,037.29** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13242 - FAMICOS FOUNDATION

Status: Completed 11/6/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/12/2014

**Description:**

10114 wmh: set up AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.91815 RJH: YTD Payment #12- 1870 newsletters distributed, 40 E Blasts, 800 Websites

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $36,309.31 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $11,100.62 |
| | | 2014 | B14MC390004 | | $25,208.69 | $25,208.69 |
| **Total** | **Total** | | | **$36,309.31** | **$25,208.69** | **$36,309.31** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13243 - West Side Ecumenical Ministry: Child Development

Status: Completed 10/16/2015 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/27/2014

**Description:**

10214 wmh: set up--Funds will be used for preschool program that will care for children and provide activities that include but are not limited to: small and large muscle development, language development, group socialization, physical educational notifiedtrips.TOP 9114-63015 Dept.
Funding $34,068.00--10214 wmh: Contract signed off on -- 102714 contract funded--Delivery of services 115

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,314.85 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,234.50 | $7,314.85 |
| | PI | | | $25,647.88 | $12,842.56 | $25,647.88 |
| **Total** | **Total** | | | **$32,962.73** | **$16,077.06** | **$32,962.73** |

**Proposed Accomplishments**

People (General) : 230

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 276 | 8 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **334** | **17** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 196 |
| Low Mod | 0 | 0 | 0 | 117 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 16 |
| Total | 0 | 0 | 0 | 334 |
| Percent Low/Mod | | | | 95.2% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment # 1-2 in dated 10/07/14 showed 61<br>03/09/15 wmh: payment # 3-4 in dated 01/05/15 showed 75<br>04/02/15 wmh; payment # 5 in dated 02/05/15 showed 138<br>05/21/15 wmh: payment # 6-7 in dated 04/16/15 showed 157 | |
| 2015 | 08/10/15 wmh; payment #8 in dated 06/01/15 showed 169<br>09/09/15 wmh: payment #9-10 in dated 07/06/15 showed 177--Final Payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13244 - Famicos Foundation: Youth Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/29/2014

**Description:**

10314 wmh: Funds will be used for afterschool and summer activities for youth including academic and recreational support in a safe environment.--TOP 1014-93014 Dept. Funding $17,8889.00--101714 wmh: contract approved by Law.-Delivery of services 120 per the scope

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,009.99 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $1,778.59 |
| | | 2014 | B14MC390004 | | $8,231.40 | $8,231.40 |
| | PI | | | $1,360.77 | $1,360.77 | $1,360.77 |
| **Total** | **Total** | | | **$11,370.76** | **$9,592.17** | **$11,370.76** |

**Proposed Accomplishments**

People (General) : 240

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 191 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **191** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 175 |
| Low Mod | 0 | 0 | 0 | 16 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 191 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment # 1 in dated 11/05/14 showed 90 | |
| 2015 | 06/11/15 wmh: payments 2-4 in dated 04/21/15 showed 90 same as previous payment<br>11/24/15 wmh: payments 5-12 in dated 09/23/15 showed 101--Final payment | |

**PGM Year:** 2014
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13245 - Lexington Bell: Ward 7 Snow Removal Program

Status: Completed 8/18/2015 12:00:00 AM
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/17/2014

**Description:**

100614 wmh: Funds will be used for an exterior home maintenance program in Ward 7 for seniors and disabled residents; that will include snow removal, lawn mowing, leaf removal.--TOP 6114-53115 Ward 7 Funding $30,000.00--Delivery of services 30??-102414 contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,871.50 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,656.50 | $12,871.50 |
| | PI | | | $11,955.50 | $1,199.00 | $11,955.50 |
| **Total** | **Total** | | | **$24,827.00** | **$3,855.50** | **$24,827.00** |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 486 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **508** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 215 |
| Low Mod | 0 | 0 | 0 | 232 |
| Moderate | 0 | 0 | 0 | 61 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 508 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 02/17/14 wmh; payment # 1-5 in dated 11/13/14 showed 94<br>01/20/15 wmh; payment # 3 in dated 12/09/14 showed 94 same as above<br>01/27/15 wmh: payment # 7 in dated 01/05/15 showed 94 same as above no changes<br>03/02/15 wmh: payment # 8 in dated 01/30/15 showed 145<br>04/02/15 wmh; payment # 9 in dated 03/03/15 showed 146<br>04/23/15 wmh; payment # 10 in dated 03/31/15 showed 151<br>05/27/15 wmh; payment # 11 in dated 04/30/15 showed 217 | |
| 2015 | 07/07/15 wmh; payment # 12 in dated 05/31/15 showed 291 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13247 - The Phillis Wheatley Ass: Elderly Services Program

Status: Completed 12/8/2015 12:00:00 AM
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/27/2014

**Description:**

10914 wmh: Funds will be used to provide nutritious meals, social and health education for seniors.
This will help seniors retain their independence and remain in their homes.--10941-Contract signed off on--TOP 9114-8315--Dept.
Funding $17,738.00--Delivery of services per spreadsheet with the contract 1200.--102714 wmh: Project funded

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,829.59 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,894.82 | $10,829.59 |
| | PI | | | $6,418.31 | $6,418.31 | $6,418.31 |
| **Total** | **Total** | | | **$17,247.90** | **$16,313.13** | **$17,247.90** |

**Proposed Accomplishments**

People (General) : 2,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **133** | **2** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 133 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 133 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/22/15 wmh; payment # 1-3 in dated 12/15/14 showed 55<br>01/26/15 wmh: payment # 4 in dated 01/12/15 showed 55 same as above no changes<br>03/02/15 wmh: payment # 5 in dated 02/11/15 showed 56<br>04/02/15 wmh: payment # 6 in dated 03/10/15 showed 56 same as above<br>06/11/15 wmh; payment # 7-8 in dated 05/11/15 showed 57 | |
| 2015 | 06/11/15 wmh; payment # 7-8 in dated 05/11/15 showed 57<br>07/12/15 wmh; payment # 9 in dated 06/12/15 showed 64<br>08/10/15 wmh; payment # 10 in dated 07/02/15 showed 70<br>08/20/15 wmh: payment # 11 in dated 08/10/15 showed 73<br>11/24/15 wmh; payment # 12 in dated 09/10/15 showed 77-Final payment | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13248 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/19/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

100914 wmh: set up -- AGENCY ADMINISTER A LOT CLEANING PROGRAM WHICH ALLOWS FOR THE TEMPORARY CLEANING OF VACANT, BLIGHTED PARCELS.102914 wmh: contract signed off on071615 wmh: Amendment for additional funding in the amount of $6,200.00-Ward 5--$72,000.00 from Ward 4 making the total contract amount $748,200.0008.1815 wmh: Contract amendment signed off on and processed back to Joy

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $389,055.02 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $84,257.71 | $292,612.99 |
| | | 2014 | B14MC390004 | | $96,442.03 | $96,442.03 |
| **Total** | **Total** | | | **$389,055.02** | **$180,699.74** | **$389,055.02** |

**Proposed Accomplishments**

Housing Units : 2,540
Total Population in Service Area: 24,590
Census Tract Percent Low / Mod: 70.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payment # 4-220 vacant lots cleaned to date. | |
| 2015 | 10/02/15 wmh: The last payment entry was number four. The IDIS System needs to be updated for payments 5-14 which is the final payment.<br>JF #12 3/22/16 Agency cleaned 1500 vacant lots as part of Land Reutilization Program. THis included removal of junk and debris, tires, and grass cutting.<br>In addition, Agency completed 28 greening projects to date. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13249 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/17/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

100914 wmh: AGENCY WILL UNDERTAKE OR COORDINATE DEVELOPMENT AND CONSTRUCTION OF PERMANENT RESIDENTIAL STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $73,980.66 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $19,796.20 | $46,365.67 |
| | | 2014 | B14MC390004 | | $27,614.99 | $27,614.99 |
| **Total** | **Total** | | | **$73,980.66** | **$47,411.19** | **$73,980.66** |

**Proposed Accomplishments**

Housing Units : 82

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Agemcy facilitating const. of 4 CMHA townhomes. | |
| 2015 | 3/22/16 JF #12 Agency reported 0 new construction units completed as of end of contract term. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13250 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/17/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

100914 wmh: set up: AGENCY WILL COORDINATE ACQUISITION AND REHABILITATION OF VARIOUS MULTI-FAMILY STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $52,244.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,062.44 | $42,997.66 |
| | | 2014 | B14MC390004 | | $9,246.34 | $9,246.34 |
| **Total** | **Total** | | | **$52,244.00** | **$16,308.78** | **$52,244.00** |

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/15 JF: Payment #4-4 units under prelim. review by agency.<br><br>JF 1/16/16 Withdrawn from consideration, no units produced.<br><br>3/22/16 JF Funds were expended on predevelopment activities (feasibility, market study, pre development table settting, etc. prior to the project being withdrawn from consideration. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13251 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/19/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

100914 wmh: set up--AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENO-VATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABILITATING THE EXTERIOR OF THEIR BUILDING SURFACES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $42,541.23 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,368.23 | $25,283.06 |
| | | 2014 | B14MC390004 | | $17,258.17 | $17,258.17 |
| **Total** | **Total** | | | **$42,541.23** | **$27,626.40** | **$42,541.23** |

**Proposed Accomplishments**

Total Population in Service Area: 24,590
Census Tract Percent Low / Mod: 70.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | JF 1/15/16 Accomplishments will be reported under IDIS Activity # 12605. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13252 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/17/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/26/2014

**Description:**

100914 wmh: AGENCY WILL COORDINATE ACQUISITION AND REHABILITATION OF VARIOUS MULTI-FAMILY STRUCTURES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $92,105.82 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $27,827.49 | $54,396.92 |
| | | 2014 | B14MC390004 | | $37,708.90 | $37,708.90 |
| **Total** | **Total** | | | **$92,105.82** | **$65,536.39** | **$92,105.82** |

**Proposed Accomplishments**

Housing Units : 198

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **9** | **0** | **0** | **0** | **9** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 9 | 0 | 9 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 5 | 0 | 5 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 9 | 0 | 9 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF: Payment #4-Agency has referred 17 individuals to housing programs YTD<br>3/22/16 JF #12 Agency has referred 70 individuals to various housing repair resource programs. | |
| 2015 | 4/29/16 #14 JF CHN/NSP II rehab 9 units completed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13253 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/17/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

10914 wmh: set up --AGENCY WILL WORK COOPERATIVELY WITH RESIDENTS, CITY OF CLEVELAND'S DIVISION OF BUILDING & HOUSING & MUNICIPAL COURT TO ADMINISTER A CODE ENFORCEMENT PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $38,462.02 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,211.96 | $30,522.16 |
| | | 2014 | B14MC390004 | | $7,939.86 | $7,939.86 |
| **Total** | **Total** | | | **$38,462.02** | **$17,151.82** | **$38,462.02** |

**Proposed Accomplishments**

Housing Units : 350
Total Population in Service Area: 23,880
Census Tract Percent Low / Mod: 71.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | JF#12 3/22/16 Agency participated in code enforcement partnership program.<br>YTD agency surveyed 10 Commercial structures with 0 referred to Building and Housing for Citations. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13254 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 11/19/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

100914 wmh: set up AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $37,504.57 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,128.61 | $18,784.20 |
| | | 2014 | B14MC390004 | | $18,720.37 | $18,720.37 |
| **Total** | **Total** | | | **$37,504.57** | **$27,848.98** | **$37,504.57** |

**Proposed Accomplishments**

Businesses : 34
Total Population in Service Area: 24,965
Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | JF: Payment#4 2 businesses were assisted YTD<br>5/16/15 John Please add the date you entered the information in the system | |
| 2015 | JF# 12 YTD 8 positive outcomes, 36 input activities and 2 design review projects passed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13255 - BUCKEYE AREA DEVELOPMENT CORPORATION

Status: Completed 7/27/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/26/2014

**Description:**

10914 WMH: SET UP AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.JF#12 92216 Agency facilitated 35 neighborhood meetings YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,232.09 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,593.07 | $12,232.09 |
| **Total** | **Total** | | | **$12,232.09** | **$1,593.07** | **$12,232.09** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0027 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):9 WARD
**IDIS Activity:** 13256 - Famicos Foundation: One World Event

Status: Completed 7/2/2015 12:00:00 AM
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 04/10/2015

**Description:**

101514 wmh: Funds will be used to educate the public through arts and cultural activities about the role of immigration an diversity in the Cleveland.
Introduction of various athletic activities to acquaint individuals with aspects of other cultures, food and beverages from a wide variety of national and cultural roots, theatre and visual art, local and international affairs, environmental sustainability, foreign languages, environmental sustainability.TOP 6114-93014 NDA Funding $15,500.00--102814 contract signed off on041015 wmh; Payment # 1 came in but I never received contract certification from Joy

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $16,500.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $16,500.00 | $16,500.00 |
| **Total** | **Total** | | | **$16,500.00** | **$16,500.00** | **$16,500.00** |

**Proposed Accomplishments**

People (General) : 1,111
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/10/15 wmh: payment # 1 came in dated 3/11/15 The activity included a successful theatre camp at Michal R. White school and a large scale community even tat the Rockefeller Park and cultural gardens with an attendee of 20,000 people on September 12 through September 13, 2014.<br>Payment in but never received the certification from Joy | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13257 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL COORDINATE & ADMINISTER REGULARLY SCHEDULED NEIGHBORHOOD COMMERCIAL CLEAN-UP CAMPAIGNS.TOP 7114-63015 NDA $910,420.00 Dept.
$95,000.00Total of $910,420.00102914 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $209,602.36 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $17,089.88 | $108,417.08 |
| | | 2014 | B14MC390004 | | $101,185.28 | $101,185.28 |
| **Total** | **Total** | | | **$209,602.36** | **$118,275.16** | **$209,602.36** |

**Proposed Accomplishments**

People (General) : 112
Total Population in Service Area: 44,705
Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/15/15 RH:-Payment #5 YTD totals, Clean-Up campaigns: SI#1- 0, 0 volunteers, SI #2 1, 383 volunteers, SI #3 1, 200 volunteers, non SI, 6, 97 volunteers,<br>Greening Projects, SI#1 - 0, SI#3 - 0, 21 greening projects, 1,Camden Ave pocket park, 10 yard expansions, 10 Reimagining parcels | |
| 2015 | 09/30/15 RH:-Payment #12 YTD totals, Clean-Up campaigns: SI#1- 0, 0 volunteers, SI #2 1, 383 volunteers, SI #3 2, 215 volunteers, non SI, 20, 782 volunteers, Total clean-up YTD is 23, Total volunteers -1,380.<br>Greening Projects, SI#1 - 0, SI#3 - 0, 37 greening projects, 1,Camden Ave pocket park, 17 yard expansions, 10 Reimagining parcels, community gardens/Parks and Butterfly Garden -7 | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13258 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL UNDERTAKE OR COORDINATE DEVELOPMENT AND CONSTRUCTION OF PERMANENT RESIDENTIAL STRUCTURES WITH VARIOUS DEVELOPERS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $58,488.85 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,459.23 | $35,472.61 |
| | | 2014 | B14MC390004 | | $23,016.24 | $23,016.24 |
| **Total** | **Total** | | | **$58,488.85** | **$32,475.47** | **$58,488.85** |

**Proposed Accomplishments**

Housing Units : 66

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 RH:-Payment #5, YTD totals Nov 2014: 9 units completed, sold & occupied, 16 under construction, 2 units under financial consideration,<br>6/18/15 -Report # 7, Jan 2015, nothing has changed from prior report for Payment # 5. | |
| 2015 | 5/01/16 RJH - Contract Year to date Final report June/2015:<br>Harborview Townhomes - 7 units; new construction; owner occupant<br>Skyline Townhomes - 24 units; new construction; owner occupant;<br>Parkside Townhomes - 14 units; new construction; owner occupant | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13259 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6515 Detroit Ave Cleveland, OH 44102-3013

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH: SET UP BUT NOT FUNDED --- AGENCY WILL WORK WITH CITY STAFF AND RESIDENTS AND CLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $79,644.25 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $12,253.42 | $52,164.63 |
| | | 2014 | B14MC390004 | | $27,479.62 | $27,479.62 |
| **Total** | **Total** | | | **$79,644.25** | **$39,733.04** | **$79,644.25** |

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 19 | 4 | 19 | 4 | 0 | 0 |
| Black/African American: | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **34** | **4** | **34** | **4** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 3 | 3 | 0 |
| Low Mod | 0 | 3 | 3 | 0 |
| Moderate | 0 | 9 | 9 | 0 |
| Non Low Moderate | 0 | 19 | 19 | 0 |
| Total | 0 | 34 | 34 | 0 |
| Percent Low/Mod | | 44.1% | 44.1% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/14/15 RH:-Payment #5 YTD totals, 42 units have been completed and occupied, 3 Projects/ 222 units under construction, 1 project/ 21 units financing being considered,<br>10/22/15 wmh: Direct benefit information needs to be updated with the information from payments 1-5. | |
| 2015 | 1/15/15 RJH Payment #5- YTD total 42 units completed and occupied, 3 projects/222 units under construction, 21 units financing being considered.<br>04/29/16: RJH- Payment #12, June 2015: Templeton-Bradly Co. Lofts, adaptive use of former warehouse. The building has been comletely redeveloped and includes 30 loft syle apartments, (15 market rate, 15 low income). 1849-51 W. 65th St. 4 units rehab: market rate rentals. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13260 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

101415 wmh: set up but not funded-- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENO-VATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABILITATING THE EXTERIOR OF THEIR BUILDING SURFACES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $104,049.80 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $16,672.40 | $65,656.11 |
| | | 2014 | B14MC390004 | | $38,393.69 | $38,393.69 |
| **Total** | **Total** | | | **$104,049.80** | **$55,066.09** | **$104,049.80** |

**Proposed Accomplishments**

Total Population in Service Area: 44,705
Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 6/17/15 -RJH: AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENO-VATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABILITATING THE EXTERIOR OF THEIR BUILDING SURFACES.<br>RJH Payment # 12 - Accomplishments will be reported by the CD Commercial Department 6 Businesses assisted projects all Building projects | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13261 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6013 Franklin Blvd PPN #00230019 Cleveland, OH 44102-3144

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH: SET UP BUT NOT FUNDED-- AGENCY WILL COMPLETE RENOVATION OF VACANT, SUBSTANDARD RESIDENTIAL STRUCTURES IN WHOLE OR IN PART THROUGH VARIOUS PARTNERSHIPS WITH DEVELOPERS.42616 RJH: 1.
Preliminary Review =02, Financing Under Consideration = 03.
Under Construction =104.
CompletedUnoccupied = 5.
CompletedOccupied = 30.
Of the 30 Units completed and occupied, Home owners21 white, 4 hispanicLatino,2 Black, Renters, 3 white 2 Hispanic, 4Black, Total 24 white 5 are Hispanic, 6 Black; Income Levels, Owners 4 low income, 17 Moderate Income 2 non low Moderate, Renters 7 Moderate, Total low income is 4, Moderate income is 24 and 2 non lowmod.
Total 30, Lead paint work is 30.
Year to date total of single family houses completed and occupied is 112DSS Single Family Redevelopment of Vacant Substandard Housing: .
1.
Preliminary Review = 3, 3.
Under Construction =10, 4.
CompletedUnoccupied = 1,5.
CompletedOccupied = 46

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $82,074.29 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $13,347.24 | $54,008.19 |
| | | 2014 | B14MC390004 | | $28,066.10 | $28,066.10 |
| **Total** | **Total** | | | **$82,074.29** | **$41,413.34** | **$82,074.29** |

**Proposed Accomplishments**

Housing Units : 206

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 55 | 12 | 39 | 10 | 94 | 22 | 0 | 0 |
| Black/African American: | 2 | 0 | 15 | 2 | 17 | 2 | 0 | 0 |
| Asian: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **57** | **12** | **55** | **12** | **112** | **24** | **0** | **0** |
| Female-headed Households: | 19 | | 0 | | 19 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 13 | 18 | 31 | 0 |
| Moderate | 35 | 30 | 65 | 0 |
| Non Low Moderate | 9 | 7 | 16 | 0 |
| Total | 57 | 55 | 112 | 0 |
| Percent Low/Mod | 84.2% | 87.3% | 85.7% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/14/15 RH:- Housing Rehabilitation referral, Total assisted Year To Date: 192; DSS Single Family Substantial Rehabilitation, YTD Total: 39, 4 Preliminary Review, 2 Financing Under Consideration, 33 under Construction, 0 completed and unoccupied, 0 completed and occupied; DSS Single Family Redevelopment of Vacant Substandard Housing: YTD-Total 50, 4 Preliminary Review, 3 Financing under consideration, 23 under Construction, 3 completed/unoccupied, 17 Completed and occupied, 1 other; Non DSS Single Family Exterior Residential Rehabilitation: YTD Total- 34, 1 under Financing Consideration, 33 under Construction, 0 completed; Model Block Acquire, Rehabilitate Sale of Vacant Housing- YTD Total 8, 5 Preliminary Review, 2 under Construction, 0 completed and unoccupied, 1 completed and occupied.<br>03/6/15 RH: Payment # 6, TYD Dec/14- Housing Rehabilitation referral, Total assisted Year To Date: 394; DSS Single Family Substantial Rehabilitation, YTD Total: 42, 4 Preliminary Review, 2 Financing Under Consideration, 32 under Construction, 0 completed and unoccupied, 4 completed and occupied; DSS Single Family Redevelopment of Vacant Substandard Housing: YTD-Total 50, 2 Preliminary Review, 3 Financing under consideration, 22 under Construction, 2 completed/unoccupied, 20 Completed and occupied, 1 other; Non DSS Single Family Exterior Residential Rehabilitation: YTD Total- 42, 1 under Financing Consideration, 39 under Construction, 0 completed unoccupied,2 completed and Occupied; Model Block Acquire, Rehabilitate Sale of Vacant Housing- YTD Total 8, 5 Preliminary Review, 2 under Construction, 0 completed and unoccupied, 1 completed and occupied. 29 units were Completed and Occupied, 12 occupied by owners, all owner occupants are white, and non L/M income, 17 occupied by renters, Was not able to insert renter information. Of renters 9 Black/ African Am, 8 White, no Hispanic, 5 low income, 7 moderate income and 5 non L/M income. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 4/25/16 RJH-Payment #12, Final Payment - YTD Contract total for Single Family Substantial Rehab is 36 units have been completed and occupied. 1 five unit, 1 four unit, 1 three unit, 5 two unit, and 14 single unit houses. 23 houses are under construction. DSS Single Family Redevelopment of Vacant Substandard Housing:YTD Contract total is 46 units have been completed and occupied that include 19 two unit, and 8 single unit houses. 10 houses are under construction, 1 unit is completed and not occupied. Non DSS Single Family Exterior Residential Rehab YTD Contract total is 30 units have been completed and occupied. 1 four unit, 1 three unit, 3 two unit, and 17 single unit houses.10 are under construction, 2 completed and occupied.Housing Rehab referral 144 individuals were referred to housing programs.127 houses rehabbed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13262 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH: SET UP BUT NOT FUNDED --- AGENCY WILL WORK WITH CITY STAFF AND RESIDENTS AND CLEVELAND MUNICIPAL HOUSING COURT TO ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $240,086.20 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $40,163.56 | $133,582.36 |
| | | 2014 | B14MC390004 | | $106,503.84 | $106,503.84 |
| **Total** | **Total** | | | **$240,086.20** | **$146,667.40** | **$240,086.20** |

**Proposed Accomplishments**

People (General) : 4,710
Total Population in Service Area: 44,705
Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/15/15 RH:-, Payment #5, Nov/14- Year to Date Total Residential Properties Surveyed -1,223, properties with violations 400, 57 properties corrected by owner, 41 submitted to Building and Housing, 135 referred resource information,360 Tracked for vacancy; Commercial Properties Year to Date Surveyed, 147, Total with violations 49, 13 properties corrected by owner, 5 submitted to building and housing, 22 referred resource information, 27 tracked for vacancy. | |
| 2015 | 10/1/15 RH:-, Payment #12, June 30/15- Year to Date Total Residential Properties Surveyed -6195, properties corrected through voluntary rehab process -333. 163 submitted to Building and Housing for inspection and violation notice, 339 referred housing rehab program information,1028 Tracked for vacancy; Commercial Properties Year to Date Surveyed, 837, 55 properties tracked through voluntary rehab process, 23 submitted to building and housing for inspection and violation notice, 145 found to be vacant. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13263 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH; SET UP BUT NOT FUNDED--AGENCY WILL WORK WITH AREA BUSINESSES TO UNDERTAKE MARKETING AND PROMOTIONAL ACTIVITIES TO PROMOTE RETAIL.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $125,665.28 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $20,322.09 | $78,408.19 |
| | | 2014 | B14MC390004 | | $47,257.09 | $47,257.09 |
| **Total** | **Total** | | | **$125,665.28** | **$67,579.18** | **$125,665.28** |

**Proposed Accomplishments**

Businesses : 392
Total Population in Service Area: 44,705
Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/15/15 RH:-, Payment #5, Nov YTD, Positive Threshold Outcomes achieved YTD:3, 2 start =-up, 1 expansion; General Technical Assistance Provided Contract YTD-56; Commercial Real Estate Development/Redevelopment at least $500,000: New Max Hayes High School, 2211 West 65th St. Construction underway to be completed at end of Contract; Commercial /retail marketing events and support Activity-non -threshold activity: YTD 100 Input Activities, YTD 46 Outcome Activities, BRD's,Landmarks YTD 11 Projects passed design review process.<br>9/30/15 RJH:Payment #12, June YTD, Positive Threshold Outcomes achieved YTD:, 5 start-up, 2 expansion; 2 Relocation, General Technical Assistance Provided Contract YTD-136; Commercial Real Estate Development/Redevelopment at least $500,000: New Max Hayes High School, 2211 West 65th St. Construction underway final stages of Construction,; Commercial /retail marketing events and support Activity-non -threshold activity: YTD 269 Input Activities, YTD 83 Outcome Activities, BRD's,Landmarks YTD 21 Projects passed design review process. | |
| 2015 | 9/30/15 RJH:Payment #12, June YTD, Positive Threshold Outcomes achieved YTD:, 5 start-up, 2 expansion; 2 Relocation, General Technical Assistance Provided Contract YTD-136; Commercial Real Estate Development/Redevelopment at least $500,000: New Max Hayes High School, 2211 West 65th St. Construction underway final stages of Construction,; Commercial /retail marketing events and support Activity-non -threshold activity: YTD 269 Input Activities, YTD 83 Outcome Activities, BRD's,Landmarks YTD 21 Projects passed design review process. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13264 - DETROIT SHOREWAY COMMUNITY DEV. CORP.

Status: Completed 12/11/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/05/2014

**Description:**

101514 WMH: SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.42516 RJH: Payment # 12 Year to Date Totals CDC News Letters - 17,100 COPIES DISTRIBUTED, Email Blasts 6- REACHED 13,680, Neighorhood Branding events - 6, Block Club Meetings 134, Crime Watch , Community Events -466, Foreclosure Prevention ClassesFinancial Literacy Classes -102, Fair Hosing Assistance , Consumer Affairs Issues - 58 Year to date.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $40,808.97 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,537.69 | $26,090.41 |
| | | 2014 | B14MC390004 | | $14,718.56 | $14,718.56 |
| **Total** | **Total** | | | **$40,808.97** | **$20,256.25** | **$40,808.97** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13265 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Open
Location: 12709 Gruss Ave Cleveland, OH 44108-1715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 10/16/2014

**Description:**

101614 wmh: Project was set up from Sandy's funding List, in the amount of $ $848,834.00.THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $824,633.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $186,722.00 | $751,852.42 |
| | | 2014 | B14MC390004 | | $22,213.00 | $22,213.00 |
| | PI | | | $24,201.00 | $24,201.00 | $24,201.00 |
| **Total** | **Total** | | | **$848,834.00** | **$233,136.00** | **$798,266.42** |

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 8 | 1 | 0 | 0 | 8 | 1 | 0 | 0 |
| Black/African American: | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 8 | 6 | 0 | 0 | 8 | 6 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **59** | **7** | **0** | **0** | **59** | **7** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 59 | 0 | 59 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 59 | 0 | 59 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 4 clients serviced YTD. 12/01/14 EAM.<br>5 clients serviced YTD. 12/04/14 EAM.<br>6 Clients serviced YTD. 12/04/14 MV<br>7 Clients Serviced YTD. 12/05/14 MV<br>8 clients serviced YTD. 12/08/14 EAM.<br>12 clients serviced YTD 12/09/14 MV<br>14 clients serviced YTD 12/12/2014 EAM. | |
| 2015 | 3 clients serviced 06/04/15 EAM.<br>3 clients serviced 06/08/15 EAM.<br>8 clients serviced 06/12/15 EAM.<br>1 clients serviced 06/15/15 EAM.<br>1 client serviced 06/16/15 EAM.<br>3 clients serviced 06/17/15 EAM.<br>2 clients serviced 06/23/15 EAM.<br>2 clients serviced 07/08/15 EAM.<br>2 clients serviced 07/22/15 EAM.<br>2 clients serviced 07/29/15 EAM.<br>1 client serviced 08/18/15 EAM.<br>1 client serviced 08/19/15 EAM.<br>1 client serviced 08/27/15 EAM.<br>01/22/16 EAM accomplishments updated to account for 11 addl. activities. | |

**PGM Year:** 2014
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13266 - CDBG REHAB ADMIN

Status: Completed 3/2/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 10/16/2014

**Description:**

101614 wmh; SET UP AND FUNDED-- Adm cost for OWNER-OCCUPANTS OF 1 TO 2 FAMILY HOMES WHO MEET LOW INCOME GUIDELINES MAY APPLY FOR EMERGENCY ASSISTANCE TO CORRECTCRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.
Funding Amount $753,400.00091815 wmh: Added $90,000.00 form Sandy's funding list to the project102115 wmh: Added $90,000.00 form Sandy's funding list to the project

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $783,120.89 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $216,683.62 | $707,190.25 |
| | | 2014 | B14MC390004 | | $75,930.64 | $75,930.64 |
| | PI | | | $359,904.62 | $156,477.12 | $359,904.62 |
| **Total** | **Total** | | | **$1,143,025.51** | **$449,091.38** | **$1,143,025.51** |

**Proposed Accomplishments**

Housing Units : 794,380
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | funds were used for administration fees to operate rehab programs | |
| 2015 | Funds were used for administration fees to operate rehab programs | |

**PGM Year:** 2014
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13267 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 10/16/2014

**Description:**

102813 wmh: set up and funded from Sandy's list $3,218,870.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.020915 wmh: re-opened from 101614 Sandy needs additional funds

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,867,927.14 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $2,283.48 |
| | | 2012 | B12MC390004 | | $0.00 | $40,308.60 |
| | | 2013 | B13MC390004 | | $897,115.76 | $2,181,745.30 |
| | | 2014 | B14MC390004 | | $546,317.55 | $546,317.55 |
| | PI | | | $515,206.76 | $1,052.22 | $515,206.76 |
| **Total** | **Total** | | | **$3,383,133.90** | **$1,444,485.53** | **$3,285,861.69** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | **Owner** | | **Renter** | | **Total** | | **Person** | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0018 - GENERAL ADMINISTRATION: FAIR HOUSING
**IDIS Activity:** 13268 - GENERAL ADMINISTRATION: FAIR HOUSING

Status: Completed 12/10/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

**Initial Funding Date:** 10/16/2014

**Description:**

EQUAL OPPORTUNITY (EO) AND FAIR HOUSING EFFORTS THROUGH THE CITY'S COMMUNITY RELATIONS BOARD AND THE CUYAHOGA PLAN, INC.101614wmh: set up from Sandy's funding list $86,000.00102115 wmh; Add $14,000.00 from Sandy's funding list to the project--112315 wmh: $624.75 added from Sandy's funding list

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $52,044.13 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $8,130.07 |
| | | 2013 | B13MC390004 | | $6,950.85 | $29,732.55 |
| | | 2014 | B14MC390004 | | $14,181.51 | $14,181.51 |
| | PI | | | $48,580.62 | $17,990.99 | $48,580.62 |
| **Total** | **Total** | | | **$100,624.75** | **$39,123.35** | **$100,624.75** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13269 - Land Bank Administration Cost

Status: Completed 3/9/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

**Initial Funding Date:** 10/16/2014

**Description:**

101614 wmh: Funds will be used for salaries and fringe benefits the Land Bank Division.
Tony use 16 and 2.
Funded in the amount of $320,000.00.112014 wmh: per T.
Shah change Matrix Code to 02091815 wmh: Added $20,000.00 from Sandy's funding list to the project102115 wmh; Added $40,000.00 from Sandy's funding list to the project

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $244,969.45 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $62,608.29 | $209,391.13 |
| | | 2014 | B14MC390004 | | $35,578.32 | $35,578.32 |
| | PI | | | $158,222.65 | $65,331.11 | $158,222.65 |
| **Total** | **Total** | | | **$403,192.10** | **$163,517.72** | **$403,192.10** |

**Proposed Accomplishments**

People (General) : 20
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Funds will be used for salaries and fringe benefits the Land Bank Division. | |
| 2015 | Funds will be used for salaries and fringe benefits for the Land Bank Division. | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13270 - Merrick House: GED Adult Education Program

Status: Open
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/02/2015

**Description:**

101714 wmh: Contract Funds will be for learning materials, group instructions and individual assignments to prepare clients for the GED examination.TOP 1115-123115 Dept. Funding $15,882.00101215 wmh: Delivery of services per the contract spreadsheet 395 during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,019.31 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,522.79 | $6,674.45 |
| | | 2014 | B14MC390004 | | $6,247.45 | $6,247.45 |
| | PI | | | $2,862.69 | $2,862.69 | $2,862.69 |
| **Total** | **Total** | | | **$15,882.00** | **$13,632.93** | **$15,784.59** |

**Proposed Accomplishments**

People (General) : 395

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 69 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **202** | **69** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 165 |
| Low Mod | 0 | 0 | 0 | 33 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 202 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/02/15 wmh: Payment # 1 in dated 01/30/15 showed 18<br>04/10/15 wmh; payment # 2 in dated 03/01/15 showed 38<br>05/21/15 wmh; payment # 3 in dated 04/01/15 showed 47 | |
| 2015 | 07/07/15 wmh; payment # 4 in dated 05/01/15 showed --back to Sam check his numbers they are incorrect<br>07/13/15 wmh; payment # 4 in corrected showed 47 same as above<br>08/10/15 wmh; payment # 5 in dated 06/01/15 showed 48<br>08/20/15 wmh; payment # 6 in dated 07/01/15 showed 62<br>10/12/15 wmh: payment # 7 in dated 08/01/15 showed 76<br>11/25/15 wmh; payment # 8 in dated 09/01/15 showed 112<br>12/03/15 wmh: payments 9-10 in dated 11/01/15 showed 134<br>04/19/16 wmh: payments 11-12 in dated 12/30/15 showed 155--Final | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13271 - Cleveland Tenants Organization: Rental Information

Status: Completed 12/9/2015 12:00:00 AM
Location: 3631 Perkins Ave Cleveland, OH 44114-4705

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 11/06/2014

**Description:**

101714 Funds will be used rental information contact, rental rights workshops, tenant organization support and assistance sessions.
TOP 10114-93015-Departmental Funding $15,403.00--102914 contract signed off on --11614 contract certified--Delivery of services taken from the contract stated 2,000 will receive rental information, 10 rental rights workshops, 10 tenant support and assistance meetings.
(2,020)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,304.73 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,191.25 | $2,191.25 |
| | | 2014 | B14MC390004 | | $2,113.48 | $2,113.48 |
| | PI | | | $11,098.27 | $3,280.36 | $11,098.27 |
| **Total** | **Total** | | | **$15,403.00** | **$7,585.09** | **$15,403.00** |

**Proposed Accomplishments**

People (General) : 4,040
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/14/14 wmh: payment # 1 in dated 11/05/14-- Staff provided assistance to 10 tenant organizations in utilizing the Cleland and or landlord tenant law to compel the landlord to make repairs on the property, sustain or crate tenant councils in understanding their rights and responsibilities.<br>02/05/15 wmh: payments 2-3 in dated 01/07/15-Staff responded to 298 inquiries via phone into the rights and responsibilities of the landlord and or tenant in specific circumstances<br>04/02/15 wmh; payment #4 in dated 02/02/15- Staff provided assistance to 10 tenant organizations in utilizing landlord tenant law, staff responded to 236 inquires via telephone into the rights and responsibilities of the laws.<br>04/17/15 wmh: payment # 5 in dated 03/09/15-Staff provided assistance to 10 tenant organizations in utilizing the Cleveland landlord/tenant laws, staff responded to 236 inquires via telephone regarding landlord tenant laws.<br>05/21/15 wmh: payment #6 in dated 04/02/15-Staff responded to 177 inquires via telephone into rights and responsibilities of the landlord or tenant in specific circumstances. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 06/14/15 wmh: payment # 7 in dated 05/04/15-Ten meetings were held with tenants regarding their rights, 335 phone inquires<br>08/20/15 wmh: payment # 9 in dated 07/09/15-Staff responded to 449 inquires via telephone into the rights and responsibilities of the landlord and or tenant in specific circumstances.<br>10/12/15 wmh; payment # 10 in dated 8/4/15-Staff provided assistance to 10 tenant organizations in utilizing the Cleveland and or Ohio landlord/tenant law to compel the landlord to make repairs on the property, sustain or create tenant councils, and or understanding their rights and responsibilities. Staff responded to 386 inquires via telephone into the tenant's rights.<br>11/25/15 wmh: payment # 12 in dated 10/10/15-Staff provided 10 tenant organizations in utilizing the Cleveland landlord/tenant law to contract the landlord to make repairs on the property, sustain or create tenant councils. Final payment | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13272 - Neighborhood Housing Services: Reh Adm

Status: Completed 11/25/2015 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/03/2014

**Description:**

101714 wmh: Agency will administer a revolving loan program for low and moderate income homeowners of single and two family homes in Cleveland.
The program will provide below market rate, fixed interest loans with a maximum loan amount of $60,000.00 Eligible work includes kitchen and bathroom repairs, roof replacements or repairs, new windows and doors, deck repair and remediation of code violations.
They will also administer a low interest loan program to owner occupant for repairs and rehabilitation of one to four unit structures.
Fixed rate repair loans.--TOP 7114-63015 Dept.
Funding $117,483.00--9215 wmh: Project re-opened for Sandy funding $81,881.81.--101315 wmh: (Service Delivery per the contract scope is not clear)proposed count was taken from the proposal

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $81,881.81 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $29,778.12 | $81,881.81 |
| | PI | | | $7,444.53 | $7,444.53 | $7,444.53 |
| **Total** | **Total** | | | **$89,326.34** | **$37,222.65** | **$89,326.34** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/28/14 wmh: accomplishment are being reported under IDIS # 13273 | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13273 - Neighborhood Housing Servcies: Homeowners Assistance Not Direct

Status: Completed 11/25/2015 12:00:00 AM
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/03/2014

**Description:**

101714 wmh: Agency will provide a comprehensive homeownership and home buyers program to address issues likely to face homebuyers, particularly low income and first time homebuyers.
A 10 hour pre-purchase course on home buying will have to be completed.TOP 7114-63015-Departmental Funding $117,483.00--9215 wmh: Project was re-opened per Sandy to change the funding to $25,810.23101315 wmh: (Service Delivery per the contract scope is not clear)proposed count was taken from the proposal

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $25,810.83 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,382.84 | $25,810.83 |
| | PI | | | $2,345.71 | $2,345.71 | $2,345.71 |
| **Total** | **Total** | | | **$28,156.54** | **$11,728.55** | **$28,156.54** |

**Proposed Accomplishments**

People (General) : 220

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **195** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 58 |
| Low Mod | 0 | 0 | 0 | 59 |
| Moderate | 0 | 0 | 0 | 66 |
| Non Low Moderate | 0 | 0 | 0 | 12 |
| Total | 0 | 0 | 0 | 195 |
| Percent Low/Mod | | | | 93.8% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payments 1-4 in dated 11/10/14 - 0 down payment assistance, 8 homebuyer education completed, 8 homes purchased in the city, 1 post purchase workshop was held, 10 foreclosure prevention intake, 0 foreclosures prevented. (61)<br>07/07/15 wmh: payments 5-8 in dated 03/06/15 showed 115-downpayment assistance 0; homebuyer education completed 23; homes purchased in the City 23; post purchase workshops held 1; foreclosure prevention intakes 7; foreclosures prevented 2 | |
| 2015 | 07/08/15 wmh: Payments 9-11 in dated 06/25/15 stated 99<br>10/13/15 wmh: Payments # 12 in dated 09/01/15 stated 140--Final Payment Screen shots to Joy | |

**PGM Year:** 2014
**Project:** 0019 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD
**IDIS Activity:** 13274 - College Now Greater Cleveland: Counseling Services

Status: Completed 10/16/2015 12:00:00 AM
Location: 50 Public Sq Ste 1800 Cleveland, OH 44113-2244

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 03/02/2015

**Description:**

102214 wmh: Funds will be used for professional advisors who will provide college preparation and application assistance, identify post-secondary instructions that fit their career goals, budget and interest.
Career counseling with training, education and skills required to be successful that are in demand.
--TOP 7114-603015 $26,000.00 NDA Funding--112014 contract signed off on030215 wmh: Contract certified by Law & Funded--Delivery of services 960 per the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $30,151.02 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $30,151.02 | $30,151.02 |
| | PI | | | $5,848.98 | $5,848.98 | $5,848.98 |
| **Total** | **Total** | | | **$36,000.00** | **$36,000.00** | **$36,000.00** |

**Proposed Accomplishments**

People (General) : 1,920

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 268 | 80 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,030 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,396** | **80** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,149 |
| Low Mod | 0 | 0 | 0 | 104 |
| Moderate | 0 | 0 | 0 | 67 |
| Non Low Moderate | 0 | 0 | 0 | 76 |
| Total | 0 | 0 | 0 | 1,396 |
| Percent Low/Mod | | | | 94.6% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/28/15 wmh: payment # 1-7 in dated 02/24/15 showed 458<br>05/20/15 wmh; payment # 8-9 in dated 04/22/15 showed 558 | |
| 2015 | 09/09/15 wmh payment # 12 in dated 7/24/15 showed 838--Final Payment | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13275 - Merrick House: Youth Recreation Program-Citywide

Status: Completed 12/22/2015 12:00:00 AM
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/28/2014

**Description:**

102214 wmh; Funds will be used for structured and supervised recreation activities for youth and young adults, ages 6-18; such as basketball, physical conditioning, girls fitness classes, martial arts, Zumba fitness classes.TOP 81614-83014 Funding Ward 3 $15,000.00 Departmental Funding $3,314.00 Total of $18,314.0011614 wmh: contract signed off on--112814 wmh: contract certified100815 wmh; Delivery of services per contract spreadsheet 115

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,254.36 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,035.00 | $7,011.07 |
| | | 2014 | B14MC390004 | | $3,243.29 | $3,243.29 |
| | PI | | | $8,059.64 | $3,466.70 | $8,059.64 |
| **Total** | **Total** | | | **$18,314.00** | **$11,744.99** | **$18,314.00** |

**Proposed Accomplishments**

People (General) : 230

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 92 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 195 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **423** | **95** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 234 |
| Low Mod | 0 | 0 | 0 | 109 |
| Moderate | 0 | 0 | 0 | 80 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 423 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment 1 in dated 11/01/14 showed 105<br>02/05/15 wmh: payment 2 in dated 12/01/15 showed 139<br>04/02/15 wmh: payments 3-4 in dated 02/01/15 showed 163<br>04/10/15 wmh; payment # 5 in dated 03/01/15 showed 182<br>05/21/15 wmh; payment # 6 in dated 04/01/15 showed 201 | |
| 2015 | 08/10/15 wmh; payment #7-8 in dated 05/01/15 showed 215<br>08/20/15 wmh; payment # 9 in dated 07/01/15 showed 218<br>10/08/15 wmh; payment # 10 in dated 08/03/15 showed 222<br>11/24/15 wmh: payment # 11 in dated 09/02/15 showed 222-same-Final Payment | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13276 - LITTLE ITALY REDEVELOPMENT CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: 12510 Mayfield Rd Cleveland, OH 44106-1932

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 05/05/2015

**Description:**

102214 wmh: AGENCY WILL ADMINISTER A LOT CLEANING PROGRAM WHICH ALLOWS FOR TEMPORARY CLEANING OF VACANT, BLIGHTED PARCELS AND THE CREATION OF GREEN SPACES.
TOP 7114-63015 NDA FUNDING $25,000.00 DEPT.
FUNDING $35,000.00 TOTAL FUNDING $60,000.00101315 wmh: Delivery of service (1) information was taken from the spreadsheet that was provided with the proposal, when the budget adjustment was completed.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $275.28 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $193.54 | $193.54 |
| | | 2014 | B14MC390004 | | $81.74 | $81.74 |
| **Total** | **Total** | | | **$275.28** | **$275.28** | **$275.28** |

**Proposed Accomplishments**

Housing Units : 2
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 3/5/15 RH:-Nov/2015 Payment #5: 1 Neighborhood Clean-up to take place in summer of 2015 before June 30th.<br><br>10/17/15 RJH: Payment #12, YTD contract total 1 area clean up, 50 volunteers participated in clean up | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13277 - LITTLE ITALY REDEVELOPMENT CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: 12510 Mayfield Rd Cleveland, OH 44106-1932

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

102214 WMH: SET UP--AGENCY WILL WORK COOPERATIVELY WITH NEIGHBORHOOD RESIDENTS & BUSINESS OWNERS, THE CITY OF CLEVELAND'S DIVISION OF BUILDING & HOUSING WILL ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM.101315 wmh: Delivery of service information was taken from the spreadsheet that was provided with the proposal, when the budget adjustment was completed.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $15,854.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,179.79 | $9,738.60 |
| | | 2014 | B14MC390004 | | $6,115.40 | $6,115.40 |
| **Total** | **Total** | | | **$15,854.00** | **$9,295.19** | **$15,854.00** |

**Proposed Accomplishments**

Housing Units : 48
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/29/15 RH:-Payment #5, Nov 2014,YTD Totals: Residential # of Properties Surveyed is 9, # of Properties with Violations is 8, # corrected voluntarily by owner is 4, Court watch appearances is 1, Properties submitted to Building and Housing 4, Properties referred resource information 2, Properties tracked for vacancy is 2, Properties tracked for foreclosure is 1. Commercial Code Enforcement, YTD properties surveyed is 5, properties with violations is 4, Court watch appearances 1, Submitted to Building and Housing is 3, Properties with violations corrected through Building and Housing Citation Process is 2 Properties tracked for vacancy is 2. 6/23/15 RH:-Payment #8, Feb 2015,YTD Totals: Residential # of Properties Surveyed is 9, # of Properties with Violations is 8, # corrected voluntarily by owner is 4, Court watch appearances is 1, Properties submitted to Building and Housing 4, Properties referred resource information 2, Properties tracked for vacancy is 2, Properties tracked for foreclosure is 1. Commercial Code Enforcement, YTD properties surveyed is 5, properties with violations is 4, Court watch appearances 1, Submitted to Building and Housing is 4, Commercial Code Enforcement, 5 Properties Surveyed, 3 structures referred to Building and Housing for inspection and violation notice, 2 structures repaired or improved after referring to building and Housing, 2 vacant properties tracked. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 9/29/15 RH:-Payment #12, June 2015,YTD Totals: Residential # of Properties Surveyed is 15, # tracked through voluntarily rehab process :6 ,referred to Building and housing for inspection and violation notice : 6, Properties referred resource information 2, Properties tracked for vacancy is 2, Properties tracked for foreclosure is 1. Commercial Code Enforcement, YTD properties surveyed is 9, properties with violations is 4, Court watch appearances 1, Referred to Building and Housing is 4, Commercial Code Enforcement, 9 Properties Surveyed, 3 structures referred to Building and Housing for inspection and violation notice, 2 structures repaired or improved after referring to building and Housing, 2 vacant properties tracked. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13278 - LITTLE ITALY REDEVELOPMENT CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: 12510 Mayfield Rd Cleveland, OH 44106-1932

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

102214 WMH: - AGENCY WILL MARKET THE CITY'S STOREFRONT RENOVATION PROGRAM IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTYOWNERS IN REHABBING THEIR EXTERIOR BUILDING SURFACES.101315 wmh: Delivery of service 1

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,449.24 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,354.13 | $9,327.43 |
| | | 2014 | B14MC390004 | | $4,121.81 | $4,121.81 |
| **Total** | **Total** | | | **$13,449.24** | **$5,475.94** | **$13,449.24** |

**Proposed Accomplishments**

Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/23/15 RH: AGENCY WILL MARKET THE CITY'S STOREFRONT RENOVATION PROGRAM IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABBING THEIR EXTERIOR BUILDING SURFACES. Accomplishments will be reported on IDIS #12993.9/29/15 Payment #12 -RH: AGENCY WILL MARKET THE CITY'S STOREFRONT RENOVATION PROGRAM IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABBING THEIR EXTERIOR BUILDING SURFACES. Accomplishments will be reported on IDIS #12993. Two businesses are being assisted for Building renovation YTD 0 units completed. | |
| 2015 | Accomplishments will be reported on IDIS #12993.9/29/15 Payment #12 -RH: AGENCY WILL MARKET THE CITY'S STOREFRONT RENOVATION PROGRAM IN NEIGHBORHOOD RETAIL AREAS TO ASSIST COMMERCIAL PROPERTY OWNERS IN REHABBING THEIR EXTERIOR BUILDING SURFACES. Accomplishments will be reported on IDIS #12993. Two businesses are being assisted for Building renovation YTD 0 units completed. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13279 - LITTLE ITALY REDEVELOPMENT CORPORATION

Status: Completed 11/19/2015 12:00:00 AM
Location: 12510 Mayfield Rd Cleveland, OH 44106-1932

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

102214 WMH: -AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES AND INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL ZONES.101315 wmh: Delivery of service 3

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $26,912.91 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,111.21 | $15,552.58 |
| | | 2014 | B14MC390004 | | $11,360.33 | $11,360.33 |
| **Total** | **Total** | | | **$26,912.91** | **$15,471.54** | **$26,912.91** |

**Proposed Accomplishments**

Businesses : 44
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/27/15RH:- Report #5, Nov 2014: Positive threshold outcomes achieved YTD is 3 relocations, one in August, one in Sept. and one in Oct 2014. General technical assistance to businesses not yet resulting in positive outcomes /Contract Year to date is 5. Input Activities Contract YTD is 63, Output Activities Contract YTD is 18. Projects that passed Design review process Contract YTD is 5. 6/23/15 RH:- Report #8, Feb 2015: Positive threshold outcomes achieved YTD is 4. Assistance to Business resulting in relocation is one in August, one in Sept.one in Oct 2014, one Business Creation was achieved in Dec. General technical assistance to businesses not yet resulting in positive outcomes /Contract Year to date is 6. Input Activities Contract YTD is 94, Output Activities Contract YTD is 28. Projects that passed Design review process Contract YTD is 9/29/15<br>RH:- Report #12, 6/30/15: Positive threshold outcomes achieved YTD is 4. Assistance to Business resulting in relocation is one in August, one in Sept.one in Oct 2014, one Business Creation was achieved in Dec. General technical assistance to businesses not yet resulting in positive outcomes /Contract Year to date is 9. Input Activities Contract YTD is 104, Output Activities Contract YTD is 36. Projects that passed Design review process Contract YTD is 10 | |
| 2015 | RH:- Report #12, 6/30/15: Positive threshold outcomes achieved YTD is 4. Assistance to Business resulting in relocation is one in August, one in Sept.one in Oct 2014, one Business Creation was achieved in Dec. General technical assistance to businesses not yet resulting in positive outcomes /Contract Year to date is 9. Input Activities Contract YTD is 104, Output Activities Contract YTD is 36. Projects that passed Design review process Contract YTD is 10 | |

**PGM Year:** 2014
**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
**IDIS Activity:** 13280 - Near West Multi Service May Dugan Center: Education Assessment-E.R. Food Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 4115 Bridge Ave Cleveland, OH 44113-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/28/2014

**Description:**

102314 wmh: Funds will be used for educational assessments and classroom work, communications and consultation with students, distribution of non-perishable food items and clothing once a month, distribution of fresh producers twice month; provide screening once a month.--Delivery of services 2112 per the contract--TOP 9114-83114-Funding NDA $30,000.00 Dept.
$21,281.00 Total of $52,081.00112814--Family Services Food & Clothing Program contract certified

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $32,560.54 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,624.13 | $31,969.33 |
| | | 2014 | B14MC390004 | | $591.21 | $591.21 |
| | PI | | | $19,520.46 | $19,520.46 | $19,520.46 |
| **Total** | **Total** | | | **$52,081.00** | **$24,735.80** | **$52,081.00** |

**Proposed Accomplishments**

People (General) : 4,224

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 718 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 970 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 426 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,260** | **426** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,260 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,260 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payments 1-2 in dated 11/05/14 showed 133<br>01/26/15 wmh; payment # 3 in dated 12/22/14 showed 607<br>03/02/15 wmh: payment # 4 in dated 01/30/15 showed 673<br>04/02/15 wmh: payment #5-6 in dated 03/18/15 showed 822 | |
| 2015 | 06/11/15 wmh; payment #7-8 in dated 05/18/15 showed 925<br>07/28/15 wmh: payment # 9 in dated 03/18/15 showed 1142<br>09/08/15 wmh; payments 10-11 in dated 08/10/15 showed 1317<br>11/24/15 wmh: payment # 12 in dated 09/30/15 showed 1438--Final Payment-Screen shots to Joy | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13282 - Cudell Improvements: Simpson United Methodist Landbank Project

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 11/12/2014

**Description:**

102414 wmh: Agency will develop pocket park and parking lot with landscaping (for the community use) on two City of Cleveland's Landbank parcels adjacent to Simpson United Methodist Church.
Parcel Numbers 8501 Clark 017-06-002;8415 Clark 017-06-003; 8519 Clark 017-06-001.
Departmental funding $10,000.00071315 wmh: contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,500.00 | $0.00 | $0.00 |
| | PI | | | $500.00 | $500.00 | $500.00 |
| **Total** | **Total** | | | **$10,000.00** | **$500.00** | **$500.00** |

**Proposed Accomplishments**

Public Facilities : 3
Total Population in Service Area: 3,270
Census Tract Percent Low / Mod: 69.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 02/17/16 wmh; payment # 1 came in dated 2/16/16--To date landscape solid sampling and preliminary root trimming have been completed.<br>3/9/16 wmh: on 3/8/16 $500.00 was drawn down | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13283 - Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.

Status: Completed 3/3/2016 12:00:00 AM
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 01/27/2015

**Description:**

102714 wmh: Funds will be used Furnace Repair Adm.; Home Maintenance Small Repairs Adm.
TOP 11114-103115 --Dept.
Funding $4,813.00---102414 wmh: Contract signed off on 012715 wmh: payments in but no certification from Law-funded--060115 AMD-BA for $15,000.00 from Ward 01070815 wmh: Amd contract for $19,813.000 signed off on ($15,000.00 from Ward 1)100815 wmh: Delivery of services at least 118 householdwill be serviced during the contract3216 reopened form 122215 Sandy needs to do another draws of funds.3316 wmh: Funds have been drawn down and project closed back out of the IDIS System

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,123.78 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $995.49 | $2,643.81 |
| | | 2014 | B14MC390004 | | $479.97 | $479.97 |
| | PI | | | $16,689.22 | $15,865.05 | $16,689.22 |
| **Total** | **Total** | | | **$19,813.00** | **$17,340.51** | **$19,813.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/27/15 wmh: accomplishments will be reported under IDIS # 13315 - Louise Dept.<br>10/09/15 wmh: one job was completed in the August<br>11/11/15 EAM 12 clients serviced (payment 12), 46 YTD. | |
| 2015 | 1/27/15 wmh: accomplishments will be reported under IDIS # 13315 - Louise Dept.<br>10/09/15 wmh: one job was completed in the August<br>11/11/15 EAM 12 clients serviced (payment 12), 46 YTD. | |

**PGM Year:** 2014
**Project:** 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
**IDIS Activity:** 13284 - Senior Citizens Resources: Elderly Programs

Status: Completed 11/14/2015 12:00:00 AM
Location: 3100 Devonshire Road Cleveland, OH 44109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 12/17/2014

**Description:**

102714 wmh: Funds will be used for transportation, community services, socialization activities, outreach and congregate meals for the elderly.--TOP 8114-73115 NDA FUNDING $25,000.00 DEPARTMENT FUNDING $15,536.00 TOTAL OF $40,536.00--11614 wmh: contract signed off on100815 wmh; Delivery of services 1400 per the contract spreadsheet

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,759.93 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,486.87 | $10,949.79 |
| | | 2014 | B14MC390004 | | $7,810.14 | $7,810.14 |
| | PI | | | $21,776.06 | $9,114.81 | $21,776.06 |
| **Total** | **Total** | | | **$40,535.99** | **$19,411.82** | **$40,535.99** |

**Proposed Accomplishments**

People (General) : 2,800

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,017 | 86 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,115** | **86** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1,115 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,115 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh: payment # 1-3 in dated 11/10/14 stated 399<br>03/02/15 wmh: payment # 4-6 in dated 02/13/15 stated 439<br>04/02/15 wmh: payment # 7 in dated 03/23/15 stated 449<br>04/28/15 wmh: payment # 8 in dated 04/13/15 stated 471 | |
| 2015 | 10/08/15 wmh: payment #9-11 in dated 08/13/15 stated 615<br>10/13/15 wmh: payment # 12 in dated 09/08/15 stated 644-Final payment | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13285 - Mum-Ford Inc.: Visual Health Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 6129 Saint Clair Ave Cleveland, OH 44103-1627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/01/2014

**Description:**

102814 wmh: Funds will be used to fix patients with prescription eyeglasses to enhance their visual acuity These services will be provided in partnership of agencies offering free eye examinations and screenings for low income persons., The agency will repair or replace ill-fitting or damage eyeglasses as needed.--TOP 8114-73115-Departmental Funding $21,365.00--Delivery of services 472 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $17,664.62 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,546.68 | $17,664.62 |
| | PI | | | $3,700.38 | $3,700.38 | $3,700.38 |
| **Total** | **Total** | | | **$21,365.00** | **$7,247.06** | **$21,365.00** |

**Proposed Accomplishments**

People (General) : 944

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 12 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 431 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **507** | **12** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 507 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 507 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh; payment # 1-3 in dated 10/06/14 showed 78<br>03/02/15 wmh: payment # 4-5 in dated 01/06/15 showed 128<br>04/16/15 wmh: payments 6-7 in dated 04/05/15 showed 178<br>05/21/15 wmh: payment # 8 in dated 04/05/15 showed 203 | |
| 2015 | 06/11/15 wmh: payment # 9 in dated 05/05/15 showed 229<br>08/10/15 wmh: payment 10-11 in dated 06/01/15 showed 279<br>09/09/15 wmh: payment # 12 in dated 06/01/15 showed 304--Final Payment | |

**PGM Year:** 2013
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 13286 - Union Miles: Physical Improvements 9250 Miles Park Ave.

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

**Initial Funding Date:** 11/11/2014

**Description:**

102814 wmh: set up from copies--Funds will be used for physical improvements to the Union Miles Development Corporation located at 9250 Miles Park Ave. Improvements will include installation of carpet, tile, gutters and handicapped lift.
Ward 2 $25,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $25,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $14,861.88 | $14,861.88 |
| | | 2014 | B14MC390004 | | $9,509.55 | $9,509.55 |
| **Total** | **Total** | | | **$25,000.00** | **$24,371.43** | **$24,371.43** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 1,475
Census Tract Percent Low / Mod: 70.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 06/11/15 wmh: Payment # 1 in dated 4/10/15-The old carpet was removed and new carpet installed.<br>11/24/15 wmh: payment # 2 in dated 8/18/15-Teh building had major wear and tear and in need of major improvements. Banners have been installed residents can consumers can now easily locate the building. The chairlift was also installed in the building, seniors citizens and those with disabilities can now enter the building without incident. The outside area looks more inviting the previously due to planting of flowers, removal of weeds, trees and debris. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13288 - Union Miles Development Corp.

Status: Completed 11/17/2015 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

103114 CAMR: set up --The Agency will build the commercial business and property owner relationships necessary to effectively market the benefits of the City's Storefront Renovation Program (SRP) in designated neighborhood retail areas.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,022.52 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $7,317.08 | $10,636.87 |
| | | 2014 | B14MC390004 | | $2,385.65 | $2,385.65 |
| **Total** | **Total** | | | **$13,022.52** | **$9,702.73** | **$13,022.52** |

**Proposed Accomplishments**

Total Population in Service Area: 35,105
Census Tract Percent Low / Mod: 59.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | JF 1/15/16 Accomplishments will be reported under IDIS # 12605. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13289 - Union Miles Development Corp.

Status: Completed 11/17/2015 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

1031CAMR: set up--Agency will provide direct technical assistance to commercial property owners, businesses, industries and institutions in order to assist them in the specific areas of:business creation, expansion, retention andor relocation.
Achievement of these goals will work towards the City's goals of: stabilizing targeted commercialretail districtsindustrial zones and increasing the level andor type of goods and services provided to area residents.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,114.77 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,463.55 | $11,673.26 |
| | | 2014 | B14MC390004 | | $1,441.51 | $1,441.51 |
| **Total** | **Total** | | | **$13,114.77** | **$5,905.06** | **$13,114.77** |

**Proposed Accomplishments**

Businesses : 28
Total Population in Service Area: 38,425
Census Tract Percent Low / Mod: 60.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payment #4-Agecny has provided gen. tech assistance to 5 businesses YTD | |
| 2015 | 4/27/16 JF # 12- YTD 9 general tech. assistance to businesses provided.<br>1 creation: Subway E 131 and Miles.<br>2 Input activities YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13290 - Union Miles Development Corp.

Status: Completed 11/17/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/03/2014

**Description:**

103114CAMR: set up -- Agency will provide the community (via residents and citizen organizations) with information and other resources participating in planning, implementation, or assessment of activities.#12 JF 42716 YTD agency has completed the following:20,600 newsletters, 4 branding events, 30 block club meetings, 2 foreclosure prevention classes, 1 financial literacy class and resolved 52 consumer affairs issues.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $60,160.44 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $12,821.92 | $34,537.44 |
| | | 2014 | B14MC390004 | | $25,623.00 | $25,623.00 |
| **Total** | **Total** | | | **$60,160.44** | **$38,444.92** | **$60,160.44** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13292 - Union Miles Development Corp.

Status: Completed 11/17/2015 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

103114 CAMR: set up --Agency will administer a Greening projects and area clean-up campaigns in commercial districts throughout their services area.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $52,852.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $12,808.79 | $49,563.70 |
| | | 2014 | B14MC390004 | | $3,288.94 | $3,288.94 |
| **Total** | **Total** | | | **$52,852.64** | **$16,097.73** | **$52,852.64** |

**Proposed Accomplishments**

People (General) : 34
Total Population in Service Area: 39,980
Census Tract Percent Low / Mod: 61.10

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | JF #12 4/27/16 Agency completed 3 greening projects YTD. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13293 - Union Miles Development Corp.

Status: Completed 11/17/2015 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/03/2014

**Description:**

103114 CAMR: set up -- Agency will work cooperatively with neighborhood residents, the City of Cleveland Department of Building and Housing and the Cleveland Municipal Housing Court to administer a code enforcement partnership program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $54,020.13 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $17,015.86 | $43,121.46 |
| | | 2014 | B14MC390004 | | $10,898.67 | $10,898.67 |
| **Total** | **Total** | | | **$54,020.13** | **$27,914.53** | **$54,020.13** |

**Proposed Accomplishments**

Housing Units : 3,946
Total Population in Service Area: 38,425
Census Tract Percent Low / Mod: 60.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF: Payment # 4-Agency has surveyed 124 residential properties with 9 violations isssued. | |
| 2015 | 4/27/16 JF # 12 Agency, in conjunction with SouthEast Collaborative and COde Enforcement Partnership Program with City of Cleveland, surveyed 1582 residential units and 129 commercial units YTD. 2 residential units referred to Building and Housing for violations. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13294 - Union Miles Development Corp.

Status: Open
Location: 4147 E 99th St Cleveland, OH 44105-5241

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/03/2014

**Description:**

103114 set up CAMR: --The Model Block Program is a targeted strategy to address some of address some of Cleveland's weaker housing markets.
The Model Bloc is a small area of designated by the Department of Community Development.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $83,329.50 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $38,111.24 | $77,617.13 |
| | | 2014 | B14MC390004 | | $5,712.37 | $5,712.37 |
| **Total** | **Total** | | | **$83,329.50** | **$43,823.61** | **$83,329.50** |

**Proposed Accomplishments**

Housing Units : 190

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **2** | **0** | **0** | **0** | **2** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 2 | 0 | 2 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF: Payment #4-YTD 32 people referred to various housing assistance programs. | |
| 2015 | 09/23/15 wmh; The accomplishment data needs to be updated, so I can close<br><br>7/28/16 JF #12 The following homes were rehabbed: 4147 East 99th Street and 9803 Prince.<br>In addition, 4 individuals were referred to various housing assistance programs. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13296 - Lexington Bell Community Center: Hough Development Corporation

Status: Open
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 12/02/2014

**Description:**

103114 CAMA Agency will address housing needs of the neighborhood residence by undertaking various rehabilitation programs.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $63,201.64 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,190.81 | $28,384.24 |
| | PI | | | $16,767.77 | $16,767.77 | $16,767.77 |
| **Total** | **Total** | | | **$79,969.41** | **$21,958.58** | **$45,152.01** |

**Proposed Accomplishments**

Housing Units : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 1/14/15 JF:-Payment #4 YTD agency has referred 47 individuals to various housing programs. | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13298 - Lexington Bell Community Center: Hough Development Corporation

Status: Open
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/02/2014

**Description:**

1o3114 CAMR: set up--Funds will be used for residential and commercial code enforcement program.
Agency will partner with residence, Building & Housing Department, Housing Court to implement residential and commercial code enforcement program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $63,201.63 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,190.80 | $28,384.24 |
| | PI | | | $16,767.77 | $16,767.77 | $16,767.77 |
| **Total** | **Total** | | | **$79,969.40** | **$21,958.57** | **$45,152.01** |

**Proposed Accomplishments**

Housing Units : 540
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.80

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |

**PGM Year:** 2014
**Project:** 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
**IDIS Activity:** 13300 - Rose Center for Aging Well: Elderly Services

Status: Completed 10/16/2015 12:00:00 AM
Location: 11890 Fairhill Rd Cleveland, OH 44120-1053

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 12/17/2014

**Description:**

110314 wmh: set up- Funds will be used for supportive counseling by a licensed social worker for clients 60 years of age and older.
Congregate meals, group activates.--NDA Wards 8 & 17 $12,000.00 Dept.
$150,000.00 total of $162,000.00--TOP 8114-73115--Delivey of services per the contract 272

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $44,045.45 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $12,642.78 | $44,045.45 |
| | PI | | | $117,954.55 | $54,154.04 | $117,954.55 |
| **Total** | **Total** | | | **$162,000.00** | **$66,796.82** | **$162,000.00** |

**Proposed Accomplishments**

People (General) : 544

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 506 | 15 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 710 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,233** | **16** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 872 |
| Low Mod | 0 | 0 | 0 | 318 |
| Moderate | 0 | 0 | 0 | 43 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,233 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh; payment # 1-3 in dated 11/07/14 showed 577<br>02/05/15 wmh: payment # 4 in dated 01/09/15 showed 580<br>03/06/15 wmh: payment # 5 in dated 01/27/15 showed 583<br>04/02/15 wmh; payment # 6 in dated 02/20/15 showed 592<br>04/10/15 wmh; payment # 7 in dated 03/26/15 showed 593<br>05/21/15 wmh: payment # 8 in dated 04/22/15 showed 601 | |
| 2015 | 06/15/15 wmh: payment # 9 in dated 05/18/15 showed 607<br>08/10/15 wmh: payment # 10 in dated 06/12/15 showed 617<br>09/08/15 wmh: payment # 11 in dated 07/22/15 showed 628<br>09/09/15 wmh: payment # 12 in dated 08/16/15 showed 632-Final | |

**PGM Year:** 2014
**Project:** 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
**IDIS Activity:** 13301 - Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program

Status: Completed 11/14/2015 12:00:00 AM
Location: 4855 W 130th St Cleveland, OH 44135-5137

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 01/20/2015

**Description:**

11314wmh: set up and funded-Funds will be used for technical assistance to promote manufacturing retention and expansion initiatives in Wards 11,12,15,16,1.--TOP 9114-83115--Funding NDA $52,000.00 Uncommitted Funds $28,000.00 Total of $80,000.00--1714 contract signed off on--11515 funded with payment #1 for $80,800.00101215 wmh: Spread sheet with delivery of service information was not included with the contract-scope of services stated 121 contacts with business and stakeholders, 24 businesses safety meetings and educational outreach, 1 education business form (total of 121)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $71,532.29 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $13,925.88 | $62,857.40 |
| | | 2014 | B14MC390004 | | $8,674.89 | $8,674.89 |
| | PI | | | $4,321.15 | $4,321.15 | $4,321.15 |
| **Total** | **Total** | | | **$75,853.44** | **$26,921.92** | **$75,853.44** |

**Proposed Accomplishments**

Businesses : 242
Total Population in Service Area: 58,285
Census Tract Percent Low / Mod: 68.85

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/20/15 wmh; payment 1-3 in dated 01/06/15- Planning for safety program, block meetings with residents and merchants to identify ways to increase participation. Planned crime watch training. Follow up on Court Cases: Johnnie Harris, Sharina Harris, Robbery at Midway Market (ongoing), Set for . Community meetings were held in Simpson area, Madison Pathways, West 73rd area. Organized community forum regarding Tamir Rice shooting.<br>04/02/15 wmh: payments #4-5 came in on 3/13/15-Attended Broadway Bridge Reconstruction Stakeholder meeting. Shared issues/concerns from the area industrial stakeholders proposed closures of Broadway and I-490 ramp to I--77 South. Present information on apprenticeship program for 10 are manufactures in Slavic Village neighborhood.<br>04/17/15 wmh: Payment # 6 in dated 3/13/15-On 2/10/15-Coordinated with Councilman Polensek and SCSDC to communicate business stakeholder concerns with zoning variance petition filed for the property located at 399 E. 131st Street. Solicited area businesses to participate in Supervisory Training program being offered through ERC at Wire-Net. Opportunity for local manufactures to train their supervisory staff.<br>05/21/15 wmh; payment # 7--Participated in planning meeting for Polaris Career Fair and distributed infor to area businesses about apprenticeship showcase component of career fair. | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 06/15/15 wmh: payment #8 in dated 5/11/15-On 4/9/15-Conducted recruitment event for local manufacture to assist in identifying local residents for full time jobs. Hosted 27 individuals for info session and assessments with Company Rep. -4/14/15 Conducted site search for Limo Company referral to CIRI.<br>10/12/15 wmh; payment # 9-11 in dated 6/5/15- 7/1/15-Attended public meeting for zoning variance reu3est from owner of 399 E. 131st Street. Provided summary report of meeting notes/discussion to Ward 8 businesses.-7/15/15-Launched 2015 business stakeholder infrastructures survey. Survey set up through Survey Monkey and distributed to approximately 800 area manufacturing businesses in Cleveland.<br>10/13/15 wmh: payment # 12 in dated 08/31/15-stated 1 new business, 5 existing businesses for a total of 6-. | |

**PGM Year:** 2014
**Project:** 0027 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):9 WARD
**IDIS Activity:** 13302 - Ashbury Senior's Community Computer Center: Senior Computer Center

Status: Completed 11/14/2015 12:00:00 AM
Location: 11011 Ashbury Ave Cleveland, OH 44106-1311

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 01/27/2015

**Description:**

11314 wmh: set up and funded--Funds will be used to teach participants how to navigate a personal computer.
NDA Wards 9 & 14 $33,018.00 -- TOP 9114-83114--121814 wmh: contract signed off on--012715 wmh: contract certified and funded $33,018.00--052615 wmh: Amendment Ward $37,078.00 Ward 14- making the total $70,096.00100815 wmh: Delivery of services per the contract spreadsheet stated 235

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $40,238.87 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $13,039.33 | $35,619.33 |
| | | 2014 | B14MC390004 | | $4,619.54 | $4,619.54 |
| | PI | | | $24,543.05 | $24,543.05 | $24,543.05 |
| **Total** | **Total** | | | **$64,781.92** | **$42,201.92** | **$64,781.92** |

**Proposed Accomplishments**

People (General) : 470

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 389 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **431** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 431 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 431 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 02/05/15 wmh: payment # 1-3 in dated 12/02/14 showed 136<br>04/02/15 wmh: payment # 4-6 in dated 03/09/15 showed 173 | |
| 2015 | 07/07/15 wmh; payment # 7-8 in dated 05/14/15 stated 219<br>08/10/15 wmh: payment # 9 in dated 06/22/15 stated 238<br>09/08/15 wmh: payment # 10 in dated 07/22/15 stated 245<br>10/08/15 wmh: payment # 11 in dated 08/22/15 stated 248<br>10/13/15 wmh: payment # 12 in dated 09/21/15 stated 258--Final Payment | |

**PGM Year:** 2014
**Project:** 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
**IDIS Activity:** 13303 - Westown Community Dev. Corp.: Roof Replacement

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

**Initial Funding Date:** 11/12/2014

**Description:**

11314 wmh: set up- Funds will be used for replacement of the roof at 10313 Lorain Avenue, Westown Community Development Corporation.NDA Funding Ward 11--$20,288.00--TOP not listed

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,288.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $6,763.00 | $6,763.00 |
| | | 2014 | B14MC390004 | | $3,000.00 | $3,000.00 |
| **Total** | **Total** | | | **$20,288.00** | **$9,763.00** | **$9,763.00** |

**Proposed Accomplishments**

Public Facilities : 2
Total Population in Service Area: 35,590
Census Tract Percent Low / Mod: 52.30

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/6/16 wmh; email to James Green need accomplishment reporting form for payments 1-2 and now<br>3/23/16 wmh: payment #2-half of the project has been completed | |

**PGM Year:** 2014
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13304 - Cleveland Tenants Organization: Tenant Landlord Outreach

Status: Completed 12/9/2015 12:00:00 AM
Location: 3631 Perkins Ave Cleveland, OH 44114-4705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

**Initial Funding Date:** 11/28/2014

**Description:**

110314 wmh: set up -- Funds will be used to assist tenants in multi-family apartment building to under their right and responsibilities as a tenant.--NDA Ward $40,000.00--TOP 9114-83115--11614 wmh: contract signed off on--112414 wmh: contract certified042915 wmh:Amendment for $10,000.00 making the total amount $50,000.00--Delivery of services, outreach and organizing, and tenant landlord training 365 during the team of contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $35,086.93 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $35,086.93 | $35,086.93 |
| | PI | | | $14,913.06 | $0.00 | $14,913.06 |
| **Total** | **Total** | | | **$49,999.99** | **$35,086.93** | **$49,999.99** |

**Proposed Accomplishments**

People (General) : 730

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,410 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,625 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 498 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,533** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,141 |
| Low Mod | 0 | 0 | 0 | 1,392 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,533 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/17/14 wmh; payment 1 in dated 11/05/14 showed 372<br>02/05/15 wmh: payments 2-3 in dated 01/07/15 showed 587<br>04/02/15 wmh; payments 4-5 in dated 02/02/15 showed 691 | |
| 2015 | 08/11/15 wmh: payment # 6 in dated 03/09/15 showed 891<br>08/11/15 wmh: payment # 7 in dated 04/02/15 showed 209<br>08/20/15 wmh: payment #8-10 in dated 05/04/15 showed 2230<br>11/05/15 wmh: payments #11-12 in dated 09/04/15 showed 2842 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13305 - The Phillis Wheatley Ass: Youth Program

Status: Completed 11/14/2015 12:00:00 AM
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 12/22/2014

**Description:**

11314 wmh: set up--Funds will be used for a youth day camp program that will include educational and recreational activities.
Dept.
Funding $9,842.00 -- TOP 9114-83114-Service delivery stated in the contract showed 150

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,935.57 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,935.57 | $1,935.57 |
| | PI | | | $1,368.08 | $1,368.08 | $1,368.08 |
| **Total** | **Total** | | | **$3,303.65** | **$3,303.65** | **$3,303.65** |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **55** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 55 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 55 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/22/14 wmh: payment # 1 in dated 12/09/14 showed 0<br>01/26/15 wmh: payment # 2 in dated 01/12/15 showed 0<br>03/02/15 wmh: payment # 3 in dated 02/11/15 showed 0 same as above<br>04/02/15 wmh; payment # 4 in dated 03/10/15 showed 0 same as above all were zero payments<br>05/21/15 wmh; payment 5-6 in dated 05/11/15 showed 0 | |
| 2015 | 07/02/15 wmh; payment # 7 in dated 06/12/15 showed 0 - See letter to Agency on zero payment<br>08/10/15 wmh: payment # 8 in dated 07/15/15 showed 0<br>10/02/15 wmh: payment #10 in dated 09/14/15 showed 55-Final payment | |

**PGM Year:** 2013
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 13306 - Famicos Foundation: Conversation 3 Duplexes Into Singles

Status: Open
Location: 1457 E 105th St PPN # 120-15-005 Cleveland, OH 44106-1137

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/04/2014

**Description:**

110414 wmh: set up--Funds will be used for the conversation of 3 duplexes into singles on East 105th between Ashbury and Ward Park Avenue. Department Funding $500,000.00-TOP 12312014-12312015 James Downing ProjectContract was signed off on 103114

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $500,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $25,898.74 | $450,000.00 |
| **Total** | **Total** | | | **$500,000.00** | **$25,898.74** | **$450,000.00** |

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 01/06/15 wmh; payment # 1 was received on 12/8/14 but I did not get a copy- 1457 East 105th Street PPN # 120-15-005 has been completed.<br>03/02/15 wmh: payment # 2 1493 E 105th Street is 50% completed PPN #<br>05/26/15 wmh; payment # 3 Famicos use of sale proceeds from 1457 E. 105 Street to pay off in full the City of Cleveland - Float Loan under contract # 64872 and letter of credit with Fifth Third Bank. | |

**PGM Year:** 2014
**Project:** 0013 - COMMERCIAL STOREFRONT RENOVATION PROGRAM
**IDIS Activity:** 13307 - Carolyn Smith-Professional Services At CDC

Status: Completed 2/10/2016 12:00:00 AM
Location: 2064 Hillcrest Ave Cleveland, OH 44109-4418

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/04/2014

**Description:**

11414 wmh: set up--Funds will be used for professional services to the Storefront Renovation Program.
Accomplishments will be reported under the 499 project, per Tony Shah.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $29,333.28 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,999.98 | $23,833.29 |
| | | 2014 | B14MC390004 | | $5,499.99 | $5,499.99 |
| | PI | | | $14,666.64 | $14,666.64 | $14,666.64 |
| **Total** | **Total** | | | **$43,999.92** | **$31,166.61** | **$43,999.92** |

**Proposed Accomplishments**

Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | Funds will be used for professional services to the Storefront Renovation Program. | |
| 2015 | Funds will be used for professional services to the Storefront Renovation Program. | |

**PGM Year:** 2014
**Project:** 0024 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):6 WARD
**IDIS Activity:** 13308 - Buckeye Shaker Square Dev. Corp: Urban Film Festival

Status: Completed 6/17/2015 12:00:00 AM
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/02/2015

**Description:**

11514 wmh: Funds will be used to showcase independent films and filmmakers and provide acting workshops to children educational programming.
NDA Funding $5,300.00 TOP 8114-123114030215 wmh: Contract certified by Law & Funded

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,300.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,300.00 | $5,300.00 |
| **Total** | **Total** | | | **$5,300.00** | **$5,300.00** | **$5,300.00** |

**Proposed Accomplishments**

People (General) : 270

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 310 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **310** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 310 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 310 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/21/15 wmh; payment # 1 in dated 4/8/15 showed 310 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13309 - Fairhill Partners: Seniors Guest House

Status: Completed 9/15/2015 12:00:00 AM
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 01/20/2015

**Description:**

11614 wmh: set up and funded-- Funds will be used for short term emergency housing for seniors, 60 years of age and older who have been displaced due to unsafe housing conditions.
--TOP 010115-123115 Departmental Funding $21,959.00--12015 wmh: project was funded---10815 Delivery of services 16 per the contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,965.84 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $9,969.26 | $13,965.84 |
| | PI | | | $7,993.16 | $3,996.58 | $7,993.16 |
| **Total** | **Total** | | | **$21,959.00** | **$13,965.84** | **$21,959.00** |

**Proposed Accomplishments**

People (General) : 32

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **41** | **1** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 41 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 41 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 03/02/15 wmh: payment # 1 in dated 02/20/15 showed 9<br>04/02/15 wmh: payment # 2 in dated 03/16/15 showed 11<br>05/20/15 wmh; payment # 3 in dated 04/08/15 showed 14<br>05/27/15 wmh: payment # 4 in dated 05/14/15 showed 14 same as above no changes | |
| 2015 | 07/07/15 wmh: payment #5 in dated 06/18/15 showed 16<br>09/08/15 wmh; payment # 6-7 in dated 08/13/15 showed 25<br>10/08/15 wmh; payment # 8 in dated 09/09/15 showed 25 same as above<br>11/24/15 wmh: payment # 9 in dated 10/07/15 showed 25 same as above<br>12/10/15 wmh; payment # 10 in dated 11/17/15 showed 27 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13311 - Lutheran Metro Ministry: Mens E.R.Shelter Personnel

Status: Completed 2/10/2016 12:00:00 AM
Location: 4415 Superior Ave Cleveland, OH 44103-1135

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 04/02/2015

**Description:**

11614 wmh: set up and funded-Funds will be used for Emergency Shelter Personnel.
TOP 1115-123115 Funded Amount $216,000.00101215 wmh: Delivery of services per the contract 1,000 different individuals will be served during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $100,366.76 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $55,850.25 | $83,630.98 |
| | | 2014 | B14MC390004 | | $16,735.78 | $16,735.78 |
| | PI | | | $115,633.24 | $115,633.24 | $115,633.24 |
| **Total** | **Total** | | | **$216,000.00** | **$188,219.27** | **$216,000.00** |

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,473 | 104 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3,720 | 51 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 428 | 244 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **5,651** | **399** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 5,651 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5,651 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 03/11/15 wmh: payment # 1 in dated 1/26/15 showed 969<br>04/17/15 wmh: payment # 2 in dated 2/26/15 showed 1331<br>05/21/15 wmh; payment # 3 in dated 3/01/15 showed 1582<br>05/27/15 wmh; payment # 4 in dated 4/01/15 showed 1911 | |
| 2015 | 06/11/15 wmh: payment # 5 in dated 05/01/15 showed 2165<br>08/10/15 wmh; payment # 6 in dated 06/01/15 showed 2384<br>08/20/15 wmh: payment # 7 in dated 07/01/15 showed 2624<br>10/12/15 wmh: payment # 8 in dated 08/15/15 showed 2876<br>11/25/15 wmh; payment #10 in dated 10/15/15 showed 3304<br>12/03/15 wmh: payment #11 in dated 11/15/15 showed 3555<br>02/26/16 wmh; payment #12 in dated 12/15/15 showed 3740 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13313 - Mental Health Services DAB Fontineline: E.R. Shelter

Status: Open
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 04/16/2015

**Description:**

11614 wmh: Combination Contract-14040154 Funds will be used for short term emergency shelter for women and children.TOP 1115-123115 $345,000.00101215 wmh: Delivery of services per the contract stated 450 different people will be served during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $185,185.70 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $67,930.88 | $97,234.53 |
| | | 2014 | B14MC390004 | | $87,746.09 | $87,746.09 |
| | PI | | | $159,814.30 | $159,814.30 | $159,814.30 |
| **Total** | **Total** | | | **$345,000.00** | **$315,491.27** | **$344,794.92** |

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 387 | 23 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 918 | 5 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,346** | **32** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,296 |
| Low Mod | 0 | 0 | 0 | 47 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 1,346 |
| Percent Low/Mod | | | | 99.9% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/16/15 wmh; payment #1 in dated 04/03/15 showed 253<br>05/21/15 wmh: payment #2 in dated 04/06/15 showed 309 | |
| 2015 | 08/10/15 wmh; payments 3-5 in dated 05/01/15 showed 528<br>10/12/15 wmh: payment 6 in dated 07/31/15 showed 613<br>12/03/15 wmh: payments 7-8 in dated 11/05/15 showed 804<br>01/29/16 wmh: payments 9-10 in dated 12/04/15 showed 964<br>02/28/16 wmh: payment 11 in dated 11/00/15 showed 1037 | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13315 - Cleveland Housing Solutions Furnace Repair Program

Status: Open
Location: 1967 W 45th St Cleveland, OH 44102-3449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/12/2014

**Description:**

Community Housing Solutions will provide up to $1,000 in furnace repairs (clean and check, blower motors, switches, etc.) to City of Cleveland residents who meet income guidelines.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $24,841.86 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,367.00 | $8,122.07 |
| | | 2014 | B14MC390004 | | $3,984.00 | $3,984.00 |
| | PI | | | $15,158.14 | $8,375.29 | $15,158.14 |
| **Total** | **Total** | | | **$40,000.00** | **$14,726.29** | **$27,264.21** |

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Black/African American: | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 4 | 3 | 0 | 0 | 4 | 3 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **55** | **3** | **0** | **0** | **55** | **3** | **0** | **0** |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 43 | 0 | 43 | 0 |
| Low Mod | 12 | 0 | 12 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 55 | 0 | 55 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/04/14 EAM-13 clients serviced 11/2014 13 YTD MV<br>12/05/14 EAM-13 clients serviced 11/2014 26 YTD MV<br>01/15/15 EAM-16 clients serviced 33 YTD<br>03/17/15 EAM-11 clients serviced 42 YTD | |
| 2015 | EAM 09/11/15 1 client serviced 34 YTD<br>EAM 11/11/15 12 clients serviced (payment 12), 54 YTD. | |

**PGM Year:** 2013
**Project:** 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
**IDIS Activity:** 13316 - City of Cleveland Department of Public Works

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 12/16/2014

**Description:**

112014 wmh: set up from payment # 1 -- Funds were used to remove 28 tree from the Land Bank Properties

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $8,121.00 | $0.00 | $0.00 |
| | PI | | | $41,879.00 | $41,879.00 | $41,879.00 |
| **Total** | **Total** | | | **$50,000.00** | **$41,879.00** | **$41,879.00** |

**Proposed Accomplishments**

Public Facilities : 30
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 11/28/14 wmh: Payment # 1 total of 89 trees were removed<br>05/21/15 wmh: payment # 2 total of 93 (+4)<br>10/12/15 wmh; payment # 3 total of 95 | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13317 - Park Works: Seniors Tree Removal Program

Status: Completed 6/24/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 12/16/2014

**Description:**

101014 wmh: Funds will be used to remove trees from the homes of eligible seniors citizen homeowners.
Application intake completed by Department of Aging and tree removal handled by Department of Public Works.112014 wmh: set up from payment # 1 no contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,991.95 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,269.95 | $20,991.95 |
| | PI | | | $5,555.05 | $5,555.05 | $5,555.05 |
| **Total** | **Total** | | | **$26,547.00** | **$7,825.00** | **$26,547.00** |

**Proposed Accomplishments**

People (General) : 28

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **44** | **1** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 31 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 44 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 11/28/14 wmh: payment # 1 in dated 10/29/14 showed 54 trees were removed<br>12/01/14 wmh; payment # 2 in dated 10/28/14 showed 58 (+4) | |

**PGM Year:** 2014
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13318 - CITY OF CLEVELAND: DIVISION OF PARKING

Status: Open
Location: 1 W Saint Clair Ave Cleveland, OH 44113-1507

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

**Initial Funding Date:** 11/20/2014

**Description:**

112014 wmh: set up from Sandy's list $100,000.00FUNDS REFLECT PARKING RECEIPTS RECEIVED FROM CITY-OWNED PARKING LOTS URBAN RENEWAL LAND. COSTS REFLECT ONGOING
STAFF OPERATIONS AND MAINTAINING LOT TO MEET LOCAL CODE.2916 wmh; Add $50,000.00 from Sandy's list.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $118,208.01 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $53,444.14 | $71,193.15 |
| | | 2014 | B14MC390004 | | $1,938.66 | $1,938.66 |
| | PI | | | $31,791.99 | $31,791.99 | $31,791.99 |
| **Total** | **Total** | | | **$150,000.00** | **$87,174.79** | **$104,923.80** |

**Proposed Accomplishments**

Public Facilities : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13319 - CDBG PROG ADMIN: COMMERCIAL REVITALIZATION

Status: Completed 12/8/2015 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.112014 wmh:wmh; set up and funded from Sandy's list $322,310.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $207,302.45 | $0.00 | $0.00 |
| | | 2012 | B12MC390004 | | $0.00 | $20,455.42 |
| | | 2013 | B13MC390004 | | $63,704.05 | $178,666.59 |
| | | 2014 | B14MC390004 | | $8,180.44 | $8,180.44 |
| | PI | | | $73,534.49 | $39,402.82 | $73,534.49 |
| **Total** | **Total** | | | **$280,836.94** | **$111,287.31** | **$280,836.94** |

**Proposed Accomplishments**

Housing Units : 200
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 4/30/14 wmh: Funds will be used for administration of the citywide program. | |
| 2015 | 6/16/15 wmh: Funds will be used for administration of the citywide program. | |

**PGM Year:** 2014
**Project:** 0021 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):3 WARD
**IDIS Activity:** 13321 - St. Malachi Center: The Metanoia Project Homeless Services

Status: Completed 6/18/2015 12:00:00 AM
Location: 2416 Superior Via Cleveland, OH 44113-2317

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 03/02/2015

**Description:**

112414 wmh: Set up- Funds will be used to for a homeless shelter that will provide hospitality, assistance, support and overnight shelter services for homeless men and women. The primary focus is on men and women who will not use the regular shelter system and typically state out doors.--TOP 11114-43015 $5,000.00 Ward 3 Cimperman--030215 wmh: Contract certified by Law & funded--Delivery of services 70.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $1,000.00 | $5,000.00 |
| **Total** | **Total** | | | **$5,000.00** | **$1,000.00** | **$5,000.00** |

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **190** | **9** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 190 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 190 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/23/15 wmh; payments 1-4 in dated 03/10/15 showed 157<br>05/21/15 wmh: payment 5 in dated 03/17/15 showed 190 | |
| 2015 | | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13322 - Fairhill Partners: Seniors Guest House

Status: Completed 4/14/2016 12:00:00 AM
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 01/20/2015

**Description:**

11614 wmh: Funds will be used for short term emergency housing for seniors, 60 year of age or older who have been displaced due to unsafe housing conditions.
TOP 1115-123115 $26,000.0012015 wmh: project funded--101215 wmh; Per the contract 16 different individuals will be receive services during the term of the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,013.26 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,020.48 | $2,020.48 |
| | | 2014 | B14MC390004 | | $7,992.78 | $7,992.78 |
| | PI | | | $15,986.74 | $15,986.74 | $15,986.74 |
| **Total** | **Total** | | | **$26,000.00** | **$26,000.00** | **$26,000.00** |

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **48** | **2** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 34 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 48 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 03/02/15 wmh; payment # 1 in dated 02/20/15 showed 9<br>04/02/15 wmh; payment # 2 in dated 03/30/15 showed 11<br>05/21/15 wmh: payment # 3 in dated 04/08/15 showed 14<br>05/27/15 wmh: payment # 4 in dated 05/14/15 showed 14 same as above | |
| 2015 | 07/07/15 wmh; payment #5 in dated 06/18/15 showed 16<br>08/10/15 wmh; payment #6 in dated 07/18/15 showed 18<br>09/09/15 wmh; payment #7 in dated 08/13/15 showed 25<br>10/12/15 wmh: payment #8 in dated 09/09/15 showed 25 same as above<br>11/25/15 wmh: payment #9 in dated 10/07/15 showed 25 same as above<br>12/10/15 wmh: payment 10 in dated 11/17/15 showed 27<br>01/29/16 wmh; payment 11 in dated 12/10/15 showed 30<br>02/29/16 wmh; payment 12 in dated 01/14/16 showed 34--Final | |

**PGM Year:** 2014

**Project:** 0034 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):16 WARD

**IDIS Activity:** 13323 - Bellaire Puritas Dev. Corp: Physical Improvements Lyric Community Center

Status: Canceled 2/23/2016 12:00:00 AM
Location: 3847 W 140th St Cleveland, OH 44111-4965

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 11/26/2014

**Description:**

121814 wmh: Funds will be used to replace roof, rebuild front parapet wall, demolish old windows and install new storefront windows, install new hollow metal door, masonry repairs, electrical work, sprinkler system.TOP 115-1215 NDA $75,000.00 - uncommitted funds $200.000.00 Total of $275,000.0022316 wmh; Project canceled out of the IDIS System there were problems with the acquisition of the property.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 397,190
Total Population in Service Area: 2,580
Census Tract Percent Low / Mod: 55.40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | | |

**PGM Year:** 2014
**Project:** 0003 - DEMOLITON & ACQUISITON
**IDIS Activity:** 13324 - BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

**Initial Funding Date:** 12/16/2014

**Description:**

112814WMH; SET UP AND FUNDED- FUNDS WILL BE USED FOR THE CITY'S DEMOLITON PROGRAM -- Payments in from Tony to process.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,327,123.53 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $673,778.00 |
| | | 2014 | B14MC390004 | | $493,130.55 | $493,130.55 |
| | PI | | | $886.74 | $0.00 | $886.74 |
| **Total** | **Total** | | | **$1,328,010.27** | **$493,130.55** | **$1,167,795.29** |

**Proposed Accomplishments**

Housing Units : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 12/01/14 wmh: payments 1-2 in dated 11/05/14 showed 359<br>12/22/14 wmh: payment 3 in dated 02/22/14 showed 405<br>03/06/15 wmh: payment # 4 in dated 02/12/15 showed 82<br>03/06/15 wmh: payment # 5 in dated 02/12/15 showed 127 | |
| 2015 | 12/09/15 wmh: payment # 6 in dated 12/01/15 showed 190<br>12/09/15 wmh: payment # 7 in dated 12/01/15 showed 228-12/28/15 corrections received for the payment amount<br>12/09/15 wmh; payment # 8 in dated 12/01/15 showed 270 12/28/15 YTD total corrections made by B&H<br>12/28/15 wmh; payment # 9 in dated 12/15/15 showed 272 YTD corrections made in the YTD total from B&H | |

**PGM Year:** 2014
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13325 - LITTLE ITALY REDEVELOPMENT CORP.

Status: Completed 11/19/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 12/03/2014

**Description:**

WMH; SET UP BUT NOT FUNDED -- AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND CITIZEN ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.2515 RH: Report #5 Nov 2014 YTD: 2500 Newsletters 16 Email Blasts, 610 CDC Website Hits, 4 Neighborhood Branding Efforts, 2 Neighborhood Block Club Meetings, 62315 RJH:Report Payment #8Feb 2015 YTD: 40,000 Newsletters 26 Email Blasts, 960 CDC Website Hits, 4 Neighborhood Branding Efforts, 2 Neighborhood Block Club Meetings 92915 RJH: Report Payment #12June 2015 YTD: 0,000 Newsletters 33 Email Blasts, 1230 CDC Website Hits, 7 Neighborhood Branding Efforts, 2 Neighborhood Block Club Meetings

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,318.45 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $532.22 | $3,055.34 |
| | | 2014 | B14MC390004 | | $263.11 | $263.11 |
| **Total** | **Total** | | | **$3,318.45** | **$795.33** | **$3,318.45** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0026 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):8 WARD
**IDIS Activity:** 13327 - Collinwood Nottingham Village: Ward 8 Holiday Food Program

Status: Completed 9/15/2015 12:00:00 AM
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/02/2015

**Description:**

121214 wmh: Set up-Funds will be used for the Ward 8 Holiday Food Program TOP 1114 - 1215 - Total Funding Amount $5,760.00 Ward 8030215 wmh: Contract certified by Law and funded--Delivery of services 288

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,760.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $5,760.00 | $5,760.00 |
| **Total** | **Total** | | | **$5,760.00** | **$5,760.00** | **$5,760.00** |

**Proposed Accomplishments**

People (General) : 576

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **224** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 224 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 224 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/10/15 wmh: payment # 1 in dated 02/15 showed 224--Final Payment | |

**PGM Year:** 2014
**Project:** 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
**IDIS Activity:** 13328 - Westown Community Dev.: Parking Lot 11808-11836 Lorain

Status: Open
Location: 11808 Lorain Ave Cleveland, OH 44111-5445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

**Initial Funding Date:** 05/05/2015

**Description:**

1515 wmh: Funds will be used for acquisition of two properties for land assembly & relocation assistance for a public parking facility.
Parking lot located between 11808 and 11836 Lorain Avenue.
TOP 115-315-- Funding Ward $188,961.00--121515 Amendment for $15,000.00 from Ward 11 added to the project, Delivery of services was not noted in the proposal

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $203,961.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $172,507.26 | $172,507.26 |
| **Total** | **Total** | | | **$203,961.00** | **$172,507.26** | **$172,507.26** |

**Proposed Accomplishments**

Public Facilities : 3
Total Population in Service Area: 30,265
Census Tract Percent Low / Mod: 58.88

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 06/11/15 wmh: payment #1 in dated 05/28/15-Monies for this payment will be used to acquire parcels 11808 and 11836 Lorain Avenue as of a land assembly project to create a public parking lot with a minimum of 100 parking spaces to support office workers in the Variety Village Historic District.<br>06/09/16-payment # 2 was received on 2/25/15-1457 East 105th Street, completed sold 11/14, 1467 East 105th 10% completed, 1493 East 105th Street 50% completed, Famicos used sale proceeds from 1457 to pay off full the City of Cleveland-Float Loan Contract # 64872 and letter of credit with Fifth Third Bank.<br>06/09/16 wmh; payment # 3 was received on 5/13/15--No changes in the accomplishments only one property has been sold | |

**PGM Year:** 2014
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13329 - Eliza Bryant Village: Seniors Outreach Program

Status: Completed 10/16/2015 12:00:00 AM
Location: 7201 Wade Park Ave Cleveland, OH 44103-2765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

1515 wmh; Funds will be used for hot meals, outreach, wellness, workshops and enrichments events.
TOP 10114-63015 Ward 7 Funding $16,500.00---22615 wmh: contract signed off on--Delivery of services 80 per the contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,736.02 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $10,736.02 | $10,736.02 |
| | PI | | | $5,763.21 | $5,763.21 | $5,763.21 |
| **Total** | **Total** | | | **$16,499.23** | **$16,499.23** | **$16,499.23** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 228 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **228** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 228 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 228 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/20/15 wmh; payments 1-5 in dated 03/06/15 showed 114 | |
| 2015 | 06/17/15 wmh; payments 6-7 in dated 05/19/15 showed 114 same as above<br>09/21/15 wmh: payment 9 in dated 08/13/15 showed 114 same as above -- Final Payment Dec't balance .77 | |

**PGM Year:** 2014
**Project:** 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
**IDIS Activity:** 13330 - The Salvation Army: Ward 11 2014 Holiday Gift Card Program

Status: Completed 6/10/2016 12:00:00 AM
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

1515 wmh: Funds will be used for the holiday food card distribution program that will distribute $15.00 gift food cards to low-moderate income residents during the Christmas holiday season.
TOP 121014-215 Ward 11 $3,300.0032416 wmh: Amendment filed to change TOP to 121014-93015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,850.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| **Total** | **Total** | | | **$2,850.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **200** | **8** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 200 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 200 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 4/15/16 wmh-no payments have been received yet<br>04/22/16 wmh: payment # 1 in dated 09/25/16 showed 200-Final Payment | |

**PGM Year:** 2013
**Project:** 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
**IDIS Activity:** 13331 - Westown Comm Dev.: West Park Community Computer Center

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 06/16/2015

**Description:**

1515 wmh: Funds will be used for computer instruction, usage, computer repair and open lab classes.
TOP 3114-22815 -Ward 11 $27,500.00--4815 wmh: contractprocessed---51915 wmh: TOP CHANGED FROM 9114-53115- TO 3114-22815 SO THE PROJECT NUMBER WAS ALSO CHANGED FROM YEAR 40 TO YEAR 39.-61615 wmh: Contract has been certified--22316 wmh: Project re-opened TOP extended from 3114-93015--Delivery of services 296 per contract spreadsheet.
There is a balance of $11,941.58 left in the contract.
(Per Joy reopen per letter from Councilwoman Brady to extend the TOP)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,306.85 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,365.27 | $1,365.27 |
| | PI | | | $14,193.15 | $14,193.15 | $14,193.15 |
| **Total** | **Total** | | | **$27,500.00** | **$15,558.42** | **$15,558.42** |

**Proposed Accomplishments**

People (General) : 1,184

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 139 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **154** | **6** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 154 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 154 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 09/08/15 wmh; payments 1-11 in dated 6/24/15 showed a total of 58<br>12/09/15 wmh: payment # 12 in dated 6/24/15 showed a total of 59--Final Payment<br>2/23/16 wmh; Project has been re-opened there is a balance of $11,941.58 still left in the project.<br>4/14/16 wmh; Still pending payments for a draw | |
| 2016 | 06/15/16 wmh; Payments 13-18 in dated 03/18/16-showed a total of 92--After draws there is still a balance of $9,831.80<br>07/06/16 wmh: payment # 19 Final in dated 03/08/16, showed 95 | |

**PGM Year:** 2014
**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
**IDIS Activity:** 13332 - Merrick House: Ward 14 Youth Recreation Program

Status: Open
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 05/21/2015

**Description:**

1515 wmh: BA-Funds will be used for after school tutoring , arts & crafts, summer activities, self-esteem, peer conflict training.TOP 3115-22816 - Ward 14 Cummins $15,000.00051615 wmh: Amendment to BA too extend TOP to 63016 and added $6,000.00 from ward 14-Ttoal funded $21,000.000060716 wmh: Contract signed off on for processing.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $17,085.08 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $2,358.91 | $2,358.91 |
| | | 2014 | B14MC390004 | | $6,720.03 | $6,720.03 |
| | PI | | | $3,914.92 | $3,914.92 | $3,914.92 |
| **Total** | **Total** | | | **$21,000.00** | **$12,993.86** | **$12,993.86** |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 48 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **121** | **48** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 83 |
| Low Mod | 0 | 0 | 0 | 24 |
| Moderate | 0 | 0 | 0 | 14 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 121 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/21/15 wmh; payment # 1 in dated 04/01/15 showed 26 | |
| 2015 | 07/07/15 wmh: payment # 2 in dated 05/01/15 showed 29<br>08/08/15 wmh; payment # 3 in dated 06/01/15 showed 29 same as above no changes<br>09/09/15 wmh; payment # 4 in dated 07/01/15 showed 68<br>11/25/15 wmh: payment # 6 in dated 09/01/15 showed 75<br>12/03/15 wmh; payment 7-8 in dated 11/01/15 showed 86<br>04/19/16 wmh: Payment 9-10 in dated 01/01/16 showed 93<br>05/19/16 wmh; payment 11-12 in dated 02/01/16 showed 95 | |

**PGM Year:** 2014
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13333 - St. Clair Superior Dev. Ebenezer Emergency Food Distribution Program

Status: Completed 12/19/2015 12:00:00 AM
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

1915 wmh: funds will be to provide emergency food to low income individuals and families in Ward 7.
Service delivery was not included with the contract, scope stated 300 home deliveries will be provided during term of the contract.TOP 11114-103115 $20,000.00--31915 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,553.46 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $9,553.46 | $9,553.46 |
| | PI | | | $11,146.54 | $4,801.86 | $11,146.54 |
| **Total** | **Total** | | | **$20,700.00** | **$14,355.32** | **$20,700.00** |

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **179** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 168 |
| Low Mod | 0 | 0 | 0 | 11 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 179 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/23/15 wmh; payments 1-4 in dated 02/28/15 showed 87<br>06/11/15 wmh; payments 5-6 in dated 04/25/15 showed 104<br>11/23/15 wmh: payments 7-12 in dated 10/31/15 showed 179--Final decertify balance | |

**PGM Year:** 2014
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13334 - Lexington Bell Community Center: Hough Development Corp.: Ward 7 Holiday Gift Card Program

Status: Open
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

1915 wmh: Funds will be used to provide holiday gift cards to low income residents in Ward 7.TOP 1114-22815 $13,000.00--32415 wmh: Contract signed off on.--101215 wmh: Delivery of services per the scope stated at least 906 individuals will be served during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,979.00 | $0.00 | $0.00 |
| | PI | | | $9,021.00 | $9,021.00 | $9,021.00 |
| **Total** | **Total** | | | **$13,000.00** | **$9,021.00** | **$9,021.00** |

**Proposed Accomplishments**

People (General) : 960

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 596 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **615** | **1** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 615 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 615 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 10/12/15 wmh: payment #1 in dated 06/30/15 showed 615 | |

**PGM Year:** 2014
**Project:** 0021 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):3 WARD
**IDIS Activity:** 13335 - Center for Arts Inspired Learning dab Young Audiences: Art Works

Status: Open
Location: 13110 Shaker Sq Cleveland, OH 44120-2373

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

011515 wmh: Funds will be used for CMSD students in grades 10-12 who will receive workforce development training, students will create arts based products and services, participate in workshops that provide information about career planning, college readiness and financial management, provide positive training in a safe space.
-- Delivery of services 380--TOP 9114-83115 NDA Funding $14,000.00 Dept.
$44,000.00 Total of $58,000.00--022715 wmh: contract signed off on--030515 wmh; Amd filed1715 wmh; updated

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,771.85 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $18,771.85 | $18,771.85 |
| | PI | | | $39,228.15 | $39,228.15 | $39,228.15 |
| **Total** | **Total** | | | **$58,000.00** | **$58,000.00** | **$58,000.00** |

**Proposed Accomplishments**

People (General) : 380

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **80** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 26 |
| Low Mod | 0 | 0 | 0 | 31 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 19 |
| Total | 0 | 0 | 0 | 80 |
| Percent Low/Mod | | | | 76.3% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 11/24/15 wmh: payments 1-4 in dated 12/01/15 showed 23<br>03/10/16 wmh: payments 5-9 in dated 04/29/15 showed 23 same as above<br>04/19/16 wmh; payments 6-11 revised in dated 3/10/16 showed a total of 80<br>04/25/16 wmh: payment 12 in dated 04/01/16 showed a total of 80 same as above Final | |

**PGM Year:** 2013
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13336 - Repair-A-Home-Mortgages & Title Searches

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 01/21/2015

**Description:**

12115 wmh: set up from Sandy's information-Funds will be used for mortgage satisfactions, title searches.
Funds for $1,000.
we can add more funds if needed.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $168.00 |
| | | 2014 | B14MC390004 | | $56.00 | $56.00 |
| **Total** | **Total** | | | **$1,000.00** | **$56.00** | **$224.00** |

**Proposed Accomplishments**

Housing Units : 1,500
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2013 | 35 title reports run 03 11 16 EAM | |
| 2014 | 60 title reports run 03 11 16 EAM | |
| 2015 | 3/11/16 Beth will update<br>40 title reports run 03 11 16 | |

**PGM Year:** 2014
**Project:** 0019 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD
**IDIS Activity:** 13337 - Neighborhood Leadership Institute: Neighborhood Leadership Cleveland

Status: Completed 2/10/2016 12:00:00 AM
Location: 5246 Broadway Ave Cleveland, OH 44127-1505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

12315 wmh: Funds will be used to development programs to recruit and support grassroots leaders.TOP 2115-5115 NDA Funding $21,500.00030515 wmh: contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,500.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $21,500.00 | $21,500.00 |
| **Total** | **Total** | | | **$21,500.00** | **$21,500.00** | **$21,500.00** |

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **29** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 29 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 09/09/15 wmh: payment # 1-5 in dated 07/15/15 showed 29 | |

**PGM Year:** 2014
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 13339 - Dept of Community Dev.: Jump Start Retail Pilot Program

Status: Canceled 8/26/2015 1:46:15 PM
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 02/06/2015

**Description:**

020615 wmh: Funds will be used for a retail pilot program in a three year program designed to test the effectiveness of crating an exterior rehab program that offers various levels of private investment.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Businesses : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13340 - Catholic Charities-Bishop Cosgrove Center-E.R. Shelter Program

Status: Completed 12/11/2015 12:00:00 AM
Location: 1736 Superior Ave E Cleveland, OH 44114-2944

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 04/10/2015

**Description:**

022715 wmh: Funds will be used for congregate meals, security services, agency will work with the Health Dept.
to provide testing opportunities and prevention information on HIV, sexually transmitted diseases and other communicablediseases to participants.
TOP 12114-113015-- CDBG Homeless funds used $48,000.00--101215--Delivery of services 360

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $34,140.87 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $34,140.87 | $34,140.87 |
| | PI | | | $13,859.13 | $7,323.41 | $13,859.13 |
| **Total** | **Total** | | | **$48,000.00** | **$41,464.28** | **$48,000.00** |

**Proposed Accomplishments**

People (General) : 720

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 843 | 88 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2,630 | 10 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 197 | 19 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,953** | **119** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 3,953 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,953 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/10/15 wmh; Payments 1-2 in dated 03/04/15 showed 1387 | |
| 2015 | 06/12/15 wmh: payment # 3 in dated 03/09/15 showed 1462<br>08/11/15 wmh; payments #4-5 in dated 06/18/15 showed 1795<br>10/12/15 wmh; payments #6-8 in dated 08/11/15 showed 2381<br>11/25/15 wmh: payment # 9 in dated 09/15/15 showed 2566-Final Payment | |

**PGM Year:** 2013
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13341 - Spanish American Committee_Anti Predatory & Financial Literacy Education

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/30/2015

**Description:**

030315 wmh: Funds will be used for foreclosure preventionintervention-housing counselingfinancial literacy education.
Funded amount $50,000.00 - TOP 1215-123115

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $42,866.54 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $21,177.93 | $21,177.93 |
| | | 2014 | B14MC390004 | | $17,866.57 | $17,866.57 |
| | PI | | | $7,133.46 | $7,133.46 | $7,133.46 |
| **Total** | **Total** | | | **$50,000.00** | **$46,177.96** | **$46,177.96** |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 376 | 335 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **424** | **335** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 424 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 424 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/26/15 wmh: payments 1-3 in dated 03/15/15 showed78 | |
| 2015 | 08/11/15 wmh; payment # 4-6 in dated 06/15/15 showed 169<br>09/08/15 wmh; payment # 7 in dated 07/15/15 showed 193<br>11/24/15 wmh: payment #8-10 in dated 10/30/15 showed 312<br>12/09/15 wmh: payment # 11 in dated 11/30/15 showed 341<br>02/28/16 wmh: payment # 12 in dated 12/31/15 showed 346 | |

**PGM Year:** 2014
**Project:** 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
**IDIS Activity:** 13342 - Sisters of St. Charity-Building Healthy Communities

Status: Completed 11/14/2015 12:00:00 AM
Location: 2475 E 22nd St Cleveland, OH 44115-3221

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 04/29/2015

**Description:**

030415 wmh: Funds will be used Programs will serve as a healthy eating, active living community outreach program for the residents of the Central neighborhood.
Will provide programs designed to promote safe and productive activities afterschool and during the summertime.
$10,000.
Funding TOP 7114-63015--4815 wmh; contract processed----42915 wmh: contract certified--100815 wmh: Delivery of services per the contract 64 spreadsheet-(Contract stated at least 10 different youth will be served during the contract term)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,999.96 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,999.98 | $4,999.98 |
| | | 2014 | B14MC390004 | | $4,999.98 | $4,999.98 |
| **Total** | **Total** | | | **$9,999.96** | **$9,999.96** | **$9,999.96** |

**Proposed Accomplishments**

People (General) : 128

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **64** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 58 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 64 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/10/15 wmh: Payments 1-6 in dated 06/08/15 showed 38<br>09/21/15 wmh: Payments 7-12 in dated 07/01/15 showed 64 - Final payment | |

**PGM Year:** 2013
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13345 - Maingate Business Development Corporation: Community Servcies & General Overhead

Status: Completed 12/1/2015 12:00:00 AM
Location: 3800 Orange Ave Cleveland, OH 44115-3520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 09/09/2015

**Description:**

030415 wmh: set up and funded -- Funds will be used to facilitate all manner of business complaints, mediating, problem solving and expending issues which occur between Business, City, County and State and various agencies.
Delivery of services -business assistance goal 120, TOP 21561515--Funding entire project $10,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,332.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $3,332.00 | $3,332.00 |
| **Total** | **Total** | | | **$3,332.00** | **$3,332.00** | **$3,332.00** |

**Proposed Accomplishments**

Businesses : 240
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 09/09/15 wmh; payment # 1-2 in dated 06/10/15 showed 102<br>3/4/16 keep open there is a balance of $6,668.00 last draw was on 12/01/15<br>4/28/16 wmh: per memo the balance of $6,668.00 will be decertified. Project will be closed. | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13346 - Julia De Burgos Cultural Center_Cultural Arts Leadership Development

Status: Completed 12/19/2015 12:00:00 AM
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 04/20/2015

**Description:**

030515 wmh: Funds will be used music,dance and choreography and youth leadership development (STEP).TOP 9114-73114 $12,794.00--Contract signed off on-Delivery of services per contract spreadsheet with the contract 685

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,488.04 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $3,488.04 | $3,488.04 |
| | PI | | | $9,305.96 | $9,305.96 | $9,305.96 |
| **Total** | **Total** | | | **$12,794.00** | **$12,794.00** | **$12,794.00** |

**Proposed Accomplishments**

People (General) : 1,370

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **88** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 88 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 88 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 06/11/15 wmh: payments 1-7 in dated 06/01/15 showed 88<br>11/24/15 wmh: payments 8-11 in dated 07/01/15 showed 88--Final Payment | |

**PGM Year:** 2014
**Project:** 0002 - CODE ENFORCEMENT
**IDIS Activity:** 13347 - Building & Housing - City Board Up Program

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 03/06/2015

**Description:**

03615 wmh: setup and funded-Funds will be used to administer residential and commerical structures board up program which is administered with the code enforcement program.
SET UP FROM SANDY's $132,680.032916 wmh: added $200,000.00 to project from Sandy's funding list.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $135,730.53 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $107,367.75 |
| | PI | | | $196,949.50 | $196,949.50 | $196,949.50 |
| **Total** | **Total** | | | **$332,680.03** | **$196,949.50** | **$304,317.25** |

**Proposed Accomplishments**

Housing Units : 50,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 03/06/15 wmh: Payment # 3 in dated 2/13/15 showed 160 homes were boarded up (850101-19093000)<br>03/06/15 wmh: payment # in dated 2/13/15 showed 34649 homes were boarded up (850101-13737001)--Total of 34,809<br>01/29/16 wmh; payments 1-7 in with corrections dated 12/24/15 stated there have been a total of 1264 | |

**PGM Year:** 2012
**Project:** 0127 - ANTI-PREDATORY LENDING
**IDIS Activity:** 13348 - ETO Software & Training for Consumer Affairs Dept.

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMA

**Initial Funding Date:** 03/10/2015

**Description:**

031015 wmh: Funds will be used for employment training and software for the Division of Fair Housing & Consumer Affairs.Funded amount $31,120.00 for the invoice dated 112014.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,820.09 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $4,117.74 | $11,571.90 |
| | | 2014 | B14MC390004 | | $48.92 | $48.92 |
| | PI | | | $17,299.91 | $15,216.58 | $17,299.91 |
| **Total** | **Total** | | | **$31,120.00** | **$19,383.24** | **$28,920.73** |

**Proposed Accomplishments**

People (General) : 20
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Funds were used to pay for staff training and software for the division. | |

**PGM Year:** 2014
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13349 - Alfred Williams Repair-A-Home

Status: Open
Location: 4086 E 142nd St Cleveland, OH 44128-1860

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 03/25/2015

**Description:**

032015 EAM set-up Repair-A-Home for Alfred Williams, 4086 E.
142nd St., Cleveland, OH44128 for $94,952.004215 MDR changed funding source from Year 39 to 40.provide whole home rehabilitation to 4086 E.
142nd St., Cleveland, OH44128

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $94,952.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $87,420.00 | $87,420.00 |
| **Total** | **Total** | | | **$94,952.00** | **$87,420.00** | **$87,420.00** |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **0** | **0** | **1** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | | |
| 2015 | 1st/partial payment submitted for $39,910.00 EAM.<br>2nd/partial payment submitted for $37,148.00 on 03/07/16 EAM.<br>3rd/final payment submitted for $8,562.00 on 03/24/16 EAM. | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13352 - Alta Social Settlement: Senior Homemaking Program

Status: Open
Location: 12510 Mayfield Rd Cleveland, OH 44106-1932

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 05/21/2015

**Description:**

041015 wmh: Funds will be used for Senior homemaking, telephone, case management & supportive services, social development, transportation services.
41015--Contract signed off on in the amount of $95,951.00 Dept.
Funding --Pending Certification of Law100815 wmh: Delivery of services per the contract spreadsheet 80

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,553.70 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $3,297.00 | $3,297.00 |
| | PI | | | $1,397.30 | $1,397.30 | $1,397.30 |
| **Total** | **Total** | | | **$5,951.00** | **$4,694.30** | **$4,694.30** |

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **93** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 67 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 93 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 05/21/15 wmh: Payments 1-3 in dated 04/22/15 showed 44 | |
| 2015 | 06/11/15 wmh: payment # 4 in dated 05/19/15 showed 45<br>08/10/15 wmh: payment # 5 in dated 06/24/15 showed 46<br>08/20/15 wmh; payment # 6 in dated 07/23/15 showed 48<br>10/08/15 wmh: payment # 7 in dated 08/24/15 showed 49 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13353 - Division of Parks,Recreation & Properties: Greater New Calvary

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 04/23/2015

**Description:**

Cleveland Parks, Recreation and Properties Division will administer a youth recreation program in two privately owned community centers on Cleveland's east side.
042315 wmh: set up and funded from payment # 1--Funded for $9,900.00091815 wmh; added $1,8000.00 from Sandy's funding list to the project--112315 wmh: Added 4,500.00 from Sandy's funding list

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,500.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $0.00 | $6,300.00 |
| | | 2014 | B14MC390004 | | $5,400.00 | $5,400.00 |
| | PI | | | $2,700.00 | $2,700.00 | $2,700.00 |
| **Total** | **Total** | | | **$16,200.00** | **$8,100.00** | **$14,400.00** |

**Proposed Accomplishments**

People (General) : 115

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **250** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 250 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 250 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/23/15 wmh: payment came in 4/22/15 showed 32<br>payment in for December showed a total of 122 | |
| 2015 | 11/24/15 wmh: payment # 3 in dated 11/09/15 showed 128 | |

**PGM Year:** 2013
**Project:** 0013 - COMMERCIAL STOREFRONT RENOVATION PROGRAM
**IDIS Activity:** 13354 - CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM

Status: Completed 2/24/2016 12:00:00 AM
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

**Initial Funding Date:** 04/30/2015

**Description:**

THE DEPT.
OF COMMUNITY DEVELOPMENT WILL ADMINISTER A COMMERCIAL STOREFRONT RENOVATION REBATE POOL PROGRAM IN CONJUNCTION WITH VARIOUS NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPS.43015 wmh: set up from payment # 1 received in the amount of $ 1,920.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $25,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $25,000.00 | $25,000.00 |
| | PI | | | $26,920.00 | $26,920.00 | $26,920.00 |
| **Total** | **Total** | | | **$51,920.00** | **$51,920.00** | **$51,920.00** |

**Proposed Accomplishments**

Businesses : 100

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 04/30/15 wmh: payment #1 in dated 4/01/15-Damascino Market & Restaurant DNS # 079546244 $1,920.00<br>05/26/15 wmh; payment #2 in dated 05/01/15-West Park Village Tavern (Irish)-DNS 807084819- $25,000.00 | |
| 2015 | 11/24/15 wmh: payment #3 in dated 11/15-Damascino Market & Restaurant $25,000.00-DNS # 0830441692 | |

**PGM Year:** 2014
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13356 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Open
Location: 14104 Saybrook Ave Cleveland, OH 44105-6433

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 05/21/2015

**Description:**

051315 WMH: project was set up from Sandy's funding List, in the amount of $560,000.00THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,092,985.33 | $0.00 | $0.00 |
| | | 2011 | B11MC390004 | | $0.00 | $5,193.00 |
| | | 2013 | B13MC390004 | | $226,323.00 | $228,773.00 |
| | | 2014 | B14MC390004 | | $258,467.00 | $258,467.00 |
| | PI | | | $68,153.00 | $68,153.00 | $68,153.00 |
| **Total** | **Total** | | | **$1,161,138.33** | **$552,943.00** | **$560,586.00** |

**Proposed Accomplishments**

Housing Units : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 39 | 13 | 0 | 0 | 39 | 13 | 0 | 0 |
| Black/African American: | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 |
| Asian: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **127** | **13** | **0** | **0** | **127** | **13** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 127 | 0 | 127 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 127 | 0 | 127 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2014 | 4 clients serviced YTD. 12/01/14 EAM.<br>5 clients serviced YTD. 12/04/14 EAM.<br>6 Clients serviced YTD. 12/04/14 MV<br>7 Clients Serviced YTD. 12/05/14 MV<br>8 clients serviced YTD. 12/08/14 EAM.<br>12 clients serviced YTD 12/09/14 MV<br>14 clients serviced YTD 12/12/2014 | |
| 2015 | 1/6/16 wmh: Beth the IDIS System needs to be updated funds were drawn down on 12/22/15.<br>01/22/16 EAM accomplishments updated. 2015 total units are 45.<br>03/31/16 wmh; Any payments entered after 5/31/16 should be added under 2016 year<br>3/31/2016 cm accomplishments updated. 2015 total units are 47.<br>4/18/2016 cm accomplishments updated. 2015 total units are 49.<br>4/18/2016 cm accomplishments updated. 2015 total units are 50.<br>4/18/2016 cm accomplishments updated. 2015 total units are 51.<br>4/20/2016 cm accomplishments updated. 2016 total units are 52. | |
| 2016 | 3/31/16 wmh; Any payments that are received after 5/31/16 should be entered under year 2016<br>6/3/2016 cm accomplishments updated. 2016 total units are 55<br>6/7/2016 cm accomplishments updated. 2016 total units are 56<br>6/21/2016 cm accomplishments updated. 2016 total units are 57<br>7/14/2016 BK accomplishments updated. 2016 total units are 58<br>7/22/2016 cm accomplishments updated. 2016 total units are 59<br>7/22/2016 cm accomplishments updated. 2016 total units are 60<br>7/27/2016 cm accomplishments updated. 2016 total units are 61. | |

**PGM Year:** 2014
**Project:** 0026 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):8 WARD
**IDIS Activity:** 13357 - Waterloo Arts-aka Arts Collinwood: Waterloo Arts Fest 2015

Status: Completed 10/16/2015 12:00:00 AM
Location: 15605 Waterloo Rd Cleveland, OH 44110-1657

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 07/31/2015

**Description:**

060115 wmh: Funds will be used encourage hands on creativity, promote active imagination and engage the community in celebrating arts in the region.
--Ward 8 -$20,000.00 TOP 415-715--061815 contract signed off on for processing--073115 contract certified and funded.--100815 wmh: Delivery of services contract stated at least 2,5000

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $15,000.00 | $0.00 | $0.00 |
| | | 2013 | B13MC390004 | | $15,000.00 | $15,000.00 |
| | PI | | | $5,000.00 | $5,000.00 | $5,000.00 |
| **Total** | **Total** | | | **$20,000.00** | **$20,000.00** | **$20,000.00** |

**Proposed Accomplishments**

People (General) : 5,000
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/10/15 wmh: payment # 1-3 in dated 07/10/15-For the month of April they were planning the Waterloo Arts Fest. During that time they sought support from sponsors, had planning sessions with district merchants and community members, assemble committee's to go over applications, review potential participants. During the month of June, they finalized all of their programming and wrote and distribute logistical information for the day of the vent to the vendors. They had inclement weather on the day of the event, which took a lot of last minute planning to move activities to indoor spaced throughout the district. An estimated 3000 people attended the event, regardless to the bad weather.<br>09/21/15 wmh: Payment # 4 final payment-In the month of July was for review and wrap up of the Waterloo Arts Festival. They entered the remaining bills and sent out payments, completed final reports, meetings with the merchants to get event feedback, sent out surveys, updated the website with event photos, and sent thank you notes to sponsors. | |

**PGM Year:** 2015
**Project:** 0027 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):9 WARD
**IDIS Activity:** 13358 - Catholic Charities Corp. Martin DePorres-Youth Summer Day Camp Program

Status: Open
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/05/2015

**Description:**

061015 wmh: Funds will be used for a youth summer day camp for youth ages 6-13, to help reduce negative behaviors through the implementation of an organized and structured recreational program.--TOP 6115-73115--Funding Ward 9 $30,000.00--7115 wmh: contract signed off on--73115 wmh: Contract certified & funded--12016 wmh: Delivery of services 30 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $30,000.00 | $28,915.29 | $28,915.29 |
| **Total** | **Total** | | | **$30,000.00** | **$28,915.29** | **$28,915.29** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **40** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 30 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 40 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/05/15 wmh: Payments 1-3 in dated 9/29/15 showed 40 | |

**PGM Year:** 2015
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 13359 - Union Miles Dev. Corp.: Ward 2 Community Expo

Status: Completed 12/8/2015 12:00:00 AM
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

061015 wmh: Funds will be used for a one day community event providing information on services provided by neighborhood and citywide resources regarding health and human services by various community providers.-- TOP 6115-83115--Funding Ward 2 $30,000.00----092315 wmh; Contract Amendment to amend the scope of services- Agency will hold a health and human services family community event for southeast neighborhood residents.
The event was held on 72515 at Luke Easter Park.
Mobile Units and booths from area healthcare providers conducted health care screenings for high blood pressure, diabetes and other conditions.--12216--92315 wmh: Delivery of services at least 15,000 will attend.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $3,000.00 | $3,000.00 | $3,000.00 |
| | PI | | | $27,000.00 | $27,000.00 | $27,000.00 |
| **Total** | **Total** | | | **$30,000.00** | **$30,000.00** | **$30,000.00** |

**Proposed Accomplishments**

People (General) : 15,000
Total Population in Service Area: 13,510
Census Tract Percent Low / Mod: 72.09

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: Payments 1-4 in dated 9/4/15-Over 20,000 people attended the event, Stephanie Mills, Evelyn Champagne King and the SOS bands gave a great performance. There were over 100 venders at the event, attendees were able to get blood pressure screenings as well as access to other health screenings and information. Final Payment | |

**PGM Year:** 2015
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 13361 - Union Miles Dev. Corp.: Ward 2 2015 Connecting Communities Expo

Status: Completed 12/8/2015 12:00:00 AM
Location: 9250 Miles Ave Cleveland, OH 44105-6139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 11/30/2015

**Description:**

61915 wmh: Funds will be used for a one day community event providing information on services provided by neighborhood and city wide resources regarding health, safety, foreclosures and other services.TOP 615-915--Funding Ward 2 $11,420.00-Delivery of service over 1,000 people during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | PI | | | $11,420.00 | $11,420.00 | $11,420.00 |
| **Total** | **Total** | | | **$11,420.00** | **$11,420.00** | **$11,420.00** |

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 30,990
Census Tract Percent Low / Mod: 67.20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 11/30/15 wmh; payment #1 in dated 08/28/15 stated there were over a 1,000 people who attended the event. Union Miles was able to provided 150 book bags to youth along with supplies. In addition the 4th District Police, State Representative Stephanie House and Mt. Pleasant Baptist Church, plus over 80 vendors were in attendance.--Final payment | |

**PGM Year:** 2015
**Project:** 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
**IDIS Activity:** 13362 - Cleveland Botanical Gardens: 2015 Green Corps Urban Youth Program

Status: Completed 3/9/2016 12:00:00 AM
Location: 11030 East Blvd Cleveland, OH 44106-1706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

62415 wmh: Funds will be used to employ low mod income Cleveland teens in the urban agriculture workforce readiness program.
Activities will include planting, cultivating, harvesting vegetables, fruits, and herbs on urban farms located in five economically distressed Cleveland neighborhoods.
Produce will be sold at the farms and two farmers markets to improve local resident's access tofresh foods.
TOP 6115-93015--Funding--Wards 5,6 & 12 $5,000.00 each for a total of $15,000.00---071515 wmh: contract signed off on.
12216--Delivery of services 15 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $15,000.00 | $15,000.00 | $15,000.00 |
| **Total** | **Total** | | | **$15,000.00** | **$15,000.00** | **$15,000.00** |

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **38** | **3** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 14 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 8 |
| Non Low Moderate | 0 | 0 | 0 | 6 |
| Total | 0 | 0 | 0 | 38 |
| Percent Low/Mod | | | | 84.2% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh: Payment 1-4 in dated 10/09/15 showed 38 | |

**PGM Year:** 2015
**Project:** 0030 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD
**IDIS Activity:** 13366 - University Settlement: Family Services Hunger Center

Status: Open
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 09/09/2015

**Description:**

63015 wmh: Funds will be use to provide hunger relief to people living at or below the poverty level to include food pantry to provide 3-5 days per month supply of groceries, a weekly congregate hot evening meal and monthly free fresh produce.
University Settlement acts as a primary resource for Individuals and families seeking support beyond hunger relief, referring clients to both internal and community resources.--TOP-7115-63016--Funding Wards (2) $5,000.00 (5) $12,500.00 (12) $22,500.00--Delivery of services per contract spreadsheet 5,400 (12116)--07115 wmh: project number changed from 14041287 to 14041243---073015 wmh: contract signed off on by WMH for processing

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $26,731.98 | $16,582.01 | $16,582.01 |
| | PI | | | $13,268.02 | $6,633.34 | $6,633.34 |
| **Total** | **Total** | | | **$40,000.00** | **$23,215.35** | **$23,215.35** |

**Proposed Accomplishments**

People (General) : 10,800

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7,413 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 17,590 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 440 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 612 | 226 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **26,315** | **226** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 26,315 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 26,315 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 09/09/15 wmh; payment # 1 in dated 08/01/15 showed | 1462 |
| | 12/01/15 wmh; payment # 2 in dated 09/02/15 showed | 2980 |
| | 12/03/15 wmh: payment # 3 in dated 10/02/15 showed | 4370 |
| | 12/11/15 wmh: payment # 4 in dated 11/04/15 showed | 5787 |
| | 01/29/16 wmh; payment # 5 in dated 01/29/15 showed | 7503 |
| | 04/21/16 wmh: payment 6-7 in dated 02/02/16 showed | 10674 |
| | 05/12/16 wmh: payment # 8 in dated 03/01/16 showed | 11752 |
| 2016 | 06/16/16 wmh; payment # 9 in dated 04/01/16 showed | 13256 |
| | 07/06/16 wmh; payment # 10 in dated 05/03/16 showed | 14563 |

**PGM Year:** 2015
**Project:** 0020 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD
**IDIS Activity:** 13367 - Union Miles Grass Cutting Program

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/19/2015

**Description:**

063015 wmh: Funds will be used to cut vacant lot (no structures) and vacant homes in Ward 2.
Services will be provided by a contracted landscaper.--Funding: Ward 2 $25,000.00--TOP 6115-53115--11516-Delivery of services a minimum of 50 vacant lots will be cut.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $25,000.00 | $3,980.00 | $3,980.00 |
| **Total** | **Total** | | | **$25,000.00** | **$3,980.00** | **$3,980.00** |

**Proposed Accomplishments**

People (General) : 50
Total Population in Service Area: 30,935
Census Tract Percent Low / Mod: 64.13

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13368 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Open
Location: 4800 Payne Ave Cleveland, OH 44103-2443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

070915 wmh: Funds will be used for residentialand commercial code enforcement that will serve to address the issue of preserving and improving the housing stock in the Ward 7 community.
This will also identifying residential structures that need repair, rehab and renovate residential structures that are vacant or my need to be demolished.--TOP 7115-63016-Funding Ward 7--Delivery of services residential 180 structures will be inspected during the contract; commercial a minimum of 60 commercial structures will be inspected.
(total of 240)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $64,500.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$64,500.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 240
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.76

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/12/16 wmh: payment # 1 in dated 05/01/16-13 residential properties were inspected in July and 6 are being tracked for vacancy and 6 received violation notices. | |

**PGM Year:** 2015
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13369 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Open
Location: 4800 Payne Ave Cleveland, OH 44103-2443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

070915 wmh; Funds will be used for community greening projects that will involve a community gardening project (5) new gardens will be placed in Ward 7 community, which will serve to beautify the area and make it more attractive for reinvestment.
There will also be (2) neighborhood gardens for produce that will be used to provide fresh food for the needed.
This will also help to decrease blight in the ward.--12116--TOP 7115-63016--Funding Ward 7--Delivery of services 5 gardens will be developed.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $16,125.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$16,125.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 5
Total Population in Service Area: 14,680
Census Tract Percent Low / Mod: 72.99

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13370 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Open
Location: 8555 Hough Ave Cleveland, OH 44106-1545

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/06/2015

**Description:**

071015 wmh: Funds will be used for housing repair referrals in another component that be used to provide assistance to senior citizens and low moderate income residents in home repairs.
12116 wmh:-- TOP 7115-63016--Funding Ward 7--Delivery of services 120 homeowners will referred during the term of the contract; there will be one mass mailing of information on housing rehabilitation programs conducted during the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $64,500.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$64,500.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13371 - Northeast Ohio Neighborhood Health Services: Hough Dev. Corp.

Status: Open
Location: 8555 Hough Ave Cleveland, OH 44106-1545

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

070915 wmh; Funds will be used for small business development assistance which is designed to assist small businesses in obtaining city grants and funding for their businesses.--TOP 7115-63016-Funding Ward 7--Delivery of services a minimum of 36 sessions will be provided during the term of the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $16,125.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$16,125.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 36
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.76

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0021 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):3 WARD
**IDIS Activity:** 13372 - Cleveland Public Theater: Student Enrichment Program (STEP)

Status: Completed 11/14/2015 12:00:00 AM
Location: 6415 Detroit Ave Cleveland, OH 44102-3011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/14/2015

**Description:**

071015 wmh; Funds will be used to engage youth in theatrical training.
-- TOP 6115-83115 -- Funding $45,000.00 --101215 wmh: Delivery of services 60

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $16,076.59 | $16,076.59 | $16,076.59 |
| | PI | | | $28,923.41 | $28,923.41 | $28,923.41 |
| **Total** | **Total** | | | **$45,000.00** | **$45,000.00** | **$45,000.00** |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **62** | **8** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 24 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 9 |
| Total | 0 | 0 | 0 | 62 |
| Percent Low/Mod | | | | 85.5% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/12/15 wmh: Payment # 1-2 in dated 07/31/15 stated 62<br>10/13/15 wmh; Payment # 3 in dated 08/31/15 stated 62 same as above--Final Payment | |

**PGM Year:** 2013
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 13373 - Lexington Bell: Hough Dev. Corp.-Model Block Newton Ave

Status: Open
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

**Initial Funding Date:** 07/10/2015

**Description:**

Funds will be used to rehab 10 Model Block homes located on Newton Avenue and Logan Court, census tract # 1189.
The program will provide homeowners a matching home repair rebate.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $80,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $3,000.00 | $3,000.00 |
| **Total** | **Total** | | | **$80,000.00** | **$3,000.00** | **$3,000.00** |

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 08/11/15 wmh: payment # 1 in dated 03/17/15 Newton Ave model block provides homeowners a matching home repair rebate. The Newton Avenue model block was contained to Newton Avenue Logan Court in census tract number 1189.00. Eight homeowners have applied for the rebate and CRS has produced specifications for the homeowners' requested and eligible repairs. The disbursement is to pay for the specifications provided by CRS. | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13374 - ST. CLAIR SUPERIOR DEV. CORP: COMM CENTER MAINTENANCE

Status: Canceled 3/24/2016 12:00:00 AM
Location: 813 E 152nd St PPN # 115-22-038 Cleveland, OH 44110-3001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

**Initial Funding Date:** 02/08/2016

**Description:**

071715 wmh: Funds will be used for management of Five Points Community Center, which is a public facility, located at 813 E. 152nd Street, PPN # 11225025.
The facility is owned by the City of Cleveland and provides services to community residents.
Funding Amount $16,700.0032416 wmh; No funds were drawn down and no accomplishments were updated.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 26,760
Census Tract Percent Low / Mod: 73.45

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0019 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD
**IDIS Activity:** 13375 - Harvard Comm. Center: 2015 Ward 1 Community Expo

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/11/2015

**Description:**

072115 wmh: Funds will be used for a two-day community event providing information on services provided by neighborhood resources regarding health, estate planning and fire safety and other services.--TOP 6115-103015--Funding Ward 1 $18,200.00--11516--93015 contract signed off on--11516--Delivery of services one day even 400 will attend.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $18,200.00 | $11,215.10 | $11,215.10 |
| **Total** | **Total** | | | **$18,200.00** | **$11,215.10** | **$11,215.10** |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 20 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **400** | **20** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 400 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 400 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1-4 in dated 11/05/15 showed 400 | |

**PGM Year:** 2015
**Project:** 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
**IDIS Activity:** 13376 - Burten, Bell & Carr: 2015 Ward 5 Family Expo

Status: Open
Location: 7201 Kinsman Rd Ste 104 Cleveland, OH 44104-6148

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 01/19/2016

**Description:**

072115 wmh: Funds will be used for a community wide event to educate residents on maintaining a safe neighborhood and home.
Funding Ward $5,000.00 Ward 5 year 40 $3,510.00 NDA Year 41 $1,490.00 making the total $5,000.00TOP 5115-63015--9915 Number of units not listed in the scope of the contract-information was gathered from the proposal100715 wmh: Delivery of services changed 500

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,490.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,490.00 | $1,490.00 |
| | | 2015 | B15MC390004 | $3,510.00 | $360.00 | $360.00 |
| **Total** | **Total** | | | **$5,000.00** | **$1,850.00** | **$1,850.00** |

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 10,410
Census Tract Percent Low / Mod: 86.02

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh; payments 1-3 in dated 12/03/15 -- The 10th annual Ward 5 festival took place on 6/27/15 at The Friendly Inn Settlement from 10:00 to 6:00pm. There were approximately 300 participants. Residents were able to visit tables and get literature from the social service providers and vendors. The providers included Cleveland Water Dept., CPP, Dept. of Aging, EMS, Fire Dept. and police representatives. | |

**PGM Year:** 2015
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13377 - Northeast Ohio Neighborhood Health Services: New Day In Hough Community Event

Status: Open
Location: 4800 Payne Ave Cleveland, OH 44103-2443

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 12/02/2015

**Description:**

072415 wmh: Funds will be used of a one day community event that will showcase services available to residents.--TOP 7115-93015--Funding Ward 7 $22,072--Delivery of services 1,000 will be services.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $12,562.10 | $0.00 | $0.00 |
| | PI | | | $9,509.90 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$22,072.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,000
Total Population in Service Area: 15,885
Census Tract Percent Low / Mod: 70.76

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/26/16 wmh; Payment # 1 in dated 02/19/16- The New Day in Hough Community Festival allowed the residents to experience what the area has to offer and to also experience the Hough community rich history through neighborhood tours. The event also allowed small business owners in the area to showcase their businesses and increase their revenue as well as to all them to attract new customers. Most importantly, the residents were able to interact with one another in a positive way. | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13378 - Mum-Ford Inc.: Visual Health

Status: Open
Location: 6129 Saint Clair Ave Cleveland, OH 44103-1627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/12/2015

**Description:**

073015 wmh: Funds will be used to fit patients with prescription eyeglasses to enhance their visual acuity.
The agency will repair or replace ill fitting or damaged eyeglasses as needed.--TOP 8115-73116-Departmental funding $20,297.00--12116 Delivery of services 472 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $20,297.00 | $10,147.68 | $10,147.68 |
| **Total** | **Total** | | | **$20,297.00** | **$10,147.68** | **$10,147.68** |

**Proposed Accomplishments**

People (General) : 944

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 366 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **386** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 386 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 386 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/12/15 wmh: Payment # 1 in dated 09/05/15 stated 25<br>12/01/15 wmh; payment 2-3 in dated 10/05/15 showed 72<br>02/28/16 wmh; payment 4 in dated 01/05/16 showed 94<br>04/21/16 wmh: payment 5-6 in dated 02/05/16 showed 138<br>04/25/16 wmh: payment # 7 in dated 03/01/16 showed 160<br>05/17/16 wmh; payment # 8 in dated 03/01/16 showed 182 | |
| 2016 | 06/16/16 wmh; payment # 9 in dated 04/05/16 showed 204 | |

**PGM Year:** 2014
**Project:** 0038 - Gutter Program
**IDIS Activity:** 13379 - Gutter Program

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/21/2015

**Description:**

073015 EAM.--Eligible clients can receive up to $500.00 in gutter cleaning, repairs, reattachment and replacement services.
102115 wmh: Added $80,000.00 to the project from Sandy's funding list.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $58,250.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $52,500.00 | $52,500.00 |
| | PI | | | $25,150.00 | $25,150.00 | $25,150.00 |
| **Total** | **Total** | | | **$83,400.00** | **$77,650.00** | **$77,650.00** |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 28 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **230** | **28** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 230 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 230 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | EAM June 2015 payment #1, 38 clients, 38 YTD<br>EAM July 2015 payment #2,37 clients, 75 YTD<br>EAM August 2015 payment #3, 37 clients, 112 YTD<br>EAM September 2015 payment #4, 23 clients, 135 YTD<br>EAM 10/13/15 October 2015 payment #5, 10 clients, 145 YTD<br>EAM 11/13/15 November 2015 payment #6, 12 clients, 157 YTD EAM.<br>EAM 12/09/15 December 2015 payment #7, 27 clients, 184 YTD EAM.<br>12/09/15 EAM December 2015 payment #8, no clients serviced, administrative costs only payment.<br>01/15/16 EAM January, 2016 payment #9, 11 clients serviced, 195 YTD.<br>03/07/16 EAM January, 2016 payment #10, 5 clients serviced, 200 YTD<br>03/22/16 EAM February, 2016 payment #11, no clients serviced, submitted for proof of cancelled checks only.<br>03/28/16 EAM March, 2016 payment #12, 8 clients serviced, 208 YTD.<br>04/25/16 BCK April, 2016 payment #13, 22 clients serviced, 230 YTD. | |
| 2016 | | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13383 - American Sickle Cell Anemia Ass.: Health Assessment Program

Status: Open
Location: 10900 Carnegie Ave Cleveland, OH 44106-3044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

081215 wmh: Funds will be used to provide genetic and diagnostic testing for sickle cell disease and its variants, counseling and supportive services for existing and newly diagnosed clients, and bilingual translatoreducator will assist withcounseling and educational presentations.--TOP 7115-63016--Funding $14,923.00--11516 Delivery of services per the contract the contract spreadsheet 3580

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $13,679.42 | $9,948.64 | $9,948.64 |
| | PI | | | $1,243.58 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$14,923.00** | **$9,948.64** | **$9,948.64** |

**Proposed Accomplishments**

People (General) : 7,160

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2,234 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 498 | 33 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,850** | **33** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,261 |
| Low Mod | 0 | 0 | 0 | 1,216 |
| Moderate | 0 | 0 | 0 | 255 |
| Non Low Moderate | 0 | 0 | 0 | 118 |
| Total | 0 | 0 | 0 | 2,850 |
| Percent Low/Mod | | | | 95.9% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/12/15 wmh: payments # 1-2 in dated 08/07/15 showed 300<br>11/30/15 wmh; payment # 3 in dated 10/02/15 showed 450<br>12/03/15 wmh; payment # 4 in dated 11/02/15 showed 600<br>01/29/15 wmh; payment # 5-6 in dated 01/04/16 showed 900<br>04/19/16 wmh; payments # 7-8 in dated 03/02/16 showed 1200<br>05/26/16 wmh; payment # 9 in dated 04/01/16 showed 1350 | |
| 2016 | 07/06/16 wmh; Payment # 10 in dated 05/02/16 showed 1500 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13384 - Child Resources Center: Starting Point

Status: Open
Location: 4600 Euclid Ave Cleveland, OH 44103-3748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

81215 wmh; Funds will be used for Child Resources Center start-up consultation, follow-up, provider database maintenance and provider training and referrals.--TOP 7115-63016-Delivery of services per the contract spreadsheet 173-Departmental Funding $5,740.00-092215 wmh: Contract funded

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $5,029.67 | $3,348.31 | $3,348.31 |
| | PI | | | $710.33 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$5,740.00** | **$3,348.31** | **$3,348.31** |

**Proposed Accomplishments**

People (General) : 346

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **181** | **5** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 179 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 181 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: Payments 1-3 in dated 11/02/15 showed 32<br>12/11/15 wmh: payment 4 in dated 11/03/15 showed 43<br>02/28/16 wmh; payment 5 in dated 12/28/16 showed 54<br>04/21/16 wmh: payment 6-7 in dated 02/14/16 showed 75 | |
| 2016 | 06/15/16 wmh; payment # 8 in dated 04/11/16 showed 85<br>07/06/16 wmh; Payment # 9 in dated 04/26/16 showed 96 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13385 - The Salvation Army: Elderly Program

Status: Open
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

081215 wmh: Funds will be used errand assistance, socialization, recreation programs.
Departmental Funding $12,461.00 -- TOP 7115-63016--11916 wmh: Delivery of services, contract states 50 different individuals will be served during contract term, (Spreadsheet states 100??)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $11,023.27 | $8,128.53 | $8,128.53 |
| | PI | | | $1,437.73 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$12,461.00** | **$8,128.53** | **$8,128.53** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **126** | **6** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 57 |
| Moderate | 0 | 0 | 0 | 49 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 126 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/12/15 wmh; payment # 1-2 in dated 09/07/15 showed 48<br>12/03/15 wmh: payment # 3 in dated 10/09/15 showed 49<br>12/11/15 wmh: payment # 4 in dated 11/10/15 showed 49 same as above<br>02/26/16 wmh: payments 5-6 in dated 01/07/16 showed 50<br>04/21/16 wmh; payment 7-8 in dated 03/07/16 showed 57 | |
| 2016 | 06/15/16 wmh: payment # 9 in dated 04/06/16 showed 63 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13386 - Near West Theatre: Intergenerational Musical Theatre

Status: Open
Location: 6516 Detroit Ave Ste 9 Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

81215 wmh: Funding will be used for a large musical production with a volunteer cast of 25 ranging in ages 7-24.
There will be a nine week rehearsal from September through November with ten public performances with a projected audience of 1,700 attending.Departmental Funding $14,250.00 --TOP 9116-123115--11916 wmh: Delivery of services per the contract spreadsheet 145

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $14,250.00 | $14,241.44 | $14,241.44 |
| **Total** | **Total** | | | **$14,250.00** | **$14,241.44** | **$14,241.44** |

**Proposed Accomplishments**

People (General) : 145

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **5** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 4 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 84.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/04/15 wmh: payment # 1-2 in dated 11/06/15 showed 25<br>02/28/16 wmh; payment 3-4 in dated 01/08/16 showed 25 same as above | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13387 - Neighborhood Leadership Institute: School Resource Program

Status: Open
Location: 5246 Broadway Ave Cleveland, OH 44127-1505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

81215 wmh: set up-Funds will be used to provide after school sports programs, family lifecommunity forms.Departmental Funding $135,000.00--TOP 7115-63015--11916 wmh:--Delivery of services per the contract spreadsheet stated 6,600

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $89,076.90 | $66,239.61 | $66,239.61 |
| | PI | | | $45,923.10 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$135,000.00** | **$66,239.61** | **$66,239.61** |

**Proposed Accomplishments**

People (General) : 2,500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3,363 | 1,386 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4,153 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **7,562** | **1,386** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,284 |
| Low Mod | 0 | 0 | 0 | 5,423 |
| Moderate | 0 | 0 | 0 | 855 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7,562 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh; payments 1-8 in dated 02/24/16 showed 3076 | |
| 2016 | 06/15/16 wmh; payment 9-10 in dated 04/26/16 showed 4486 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13388 - The Phillis Wheatley Ass: Elderly Program

Status: Open
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

81215 wmh: Funds will be used to provide nutritious meals, social and health education for seniors.
This will help seniors retain their independence and remain in their homes.--TOP 9115-83116-- Departmental Funds $15,946.00--12016 wmh: Delivery of services 110 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $15,113.66 | $9,342.53 | $9,342.53 |
| | PI | | | $850.34 | $14.13 | $14.13 |
| **Total** | **Total** | | | **$15,964.00** | **$9,356.66** | **$9,356.66** |

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **76** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 65 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 8 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 76 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/04/15 wmh; payment # 1-2 in dated 11/02/15 showed 63<br>02/28/16 wmh; payment 3-4 in dated 01/08/16 showed 71<br>04/21/16 wmh: payment # 5 in dated 02/10/16 showed 76<br>05/26/16 wmh; payment # 6 in dated 03/16/16 showed 76 same as above | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13389 - West Side Community House: Youth After School Program

Status: Open
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

81215 wmh: set up-- Funds will be used to provide academic, social and recreational activities for girls after school, weekend and summer.-- TOP 10115-93016 --Departmental Funding $2,784.00--12116--Delivery of services--12116--Delivery of services 65 per contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $1,392.00 | $0.00 | $0.00 |
| | PI | | | $696.00 | $696.00 | $696.00 |
| **Total** | **Total** | | | **$2,088.00** | **$696.00** | **$696.00** |

**Proposed Accomplishments**

People (General) : 130

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **47** | **3** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 35 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 47 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1 in dated 11/01/15 showed 117<br>03/10/16 wmh; payment 2-3 in dated 01/19/16 showed 117 same as above<br>04/21/16 wmh: payment 4 in dated 02/23/16 showed 20-Revised<br>05/02/16 wmh: payment # 5 in dated 03/15/16 showed 20 same as above | |
| 2016 | 06/16/16 wmh; payment # 6 in dated 04/22/16 showed 27<br>07/06/16 wmh; payment # 7 in dated 05/12/16 showed 27 same as above | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13390 - Seniors Transportation Connection: Seniors Transportation Program

Status: Open
Location: 4735 W 150th St Cleveland, OH 44135-3352

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

081315 wmh: Funds will be used for senior transportation program.
Contract signed off on.--TOP 7115-63016--Departmental funding $170,000.00 from year 41 2015-$170,000.00 from year 40 2014 for a total of $340,000.00--12116---Delivery of services per contract scope 26,666 will be served.41816 wmh: Amendment-$2,253.61 from Program Income-Prior Year Funding51816 wmh: Contract Amendment signed off on $4,253.61 from year40 Total funded amount

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $174,253.61 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $86,242.41 | $86,242.41 |
| | | 2015 | B15MC390004 | $57,558.48 | $24,888.22 | $24,888.22 |
| | PI | | | $112,441.52 | $112,441.52 | $112,441.52 |
| **Total** | **Total** | | | **$344,253.61** | **$223,572.15** | **$223,572.15** |

**Proposed Accomplishments**

People (General) : 53,332

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 440 | 25 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,151 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,641** | **25** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,579 |
| Low Mod | 0 | 0 | 0 | 62 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,641 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 11/30/15 wmh; payments 1-2 in dated 09/01/15 showed 922<br>12/01/15 wmh; payment # 3 in dated 10/01/15 showed 1073<br>12/04/15 wmh; payment # 4 in dated 11/01/15 showed 1192<br>01/29/16 wmh: payments 5-6 in dated 01/01/16 showed 1365<br>03/10/16 wmh: payment 7 in dated 02/01/16 showed 1451<br>05/02/16 wmh; payment # 8 in dated 04/01/16 showed 1641<br>04/21/16 wmh: payment # 8 in dated 03/01/16 showed 1554 | |
| 2016 | 06/16/16 wmh; payment # 10 in dated 05/01/16 showed 1696 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13391 - Old Brooklyn Community Development Corporation

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects, if defined as a community gardens, developing green spaces (1); area clean up campaigns (12); delivery of service total of 13.
TOP 7115-63016-Total funding in the amount of $71,450.42.Funding calculations changed to reflect the new funding process year 41 $58,716.67 year 40 $12,733.75 for a total of $71.450.42 081315 WMH: SET UP AGENCY WILL COORDINATE AND ADMINISTER COMMERCIAL AND NEIGHBORHOOD CLEANUP, BEAUTIFICATION ACTIVITIES ALONG WITH DEVELOPING COMMUNITY GARDENS AND DEVELOPMENTING GREEN SPACES, AS WELL AS AREA CLEAN UPS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $12,733.75 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $12,733.75 | $12,733.75 |
| | | 2015 | B15MC390004 | $58,716.67 | $43,815.18 | $43,815.18 |
| **Total** | **Total** | | | **$71,450.42** | **$56,548.93** | **$56,548.93** |

**Proposed Accomplishments**

People (General) : 13
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/15 RJH Payment #4 Oct/15 YTD: Area Neighborhood Clean up 13, 89 Volunteer Hours | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13393 - Cudell Improvements: 2015 Security Patrol Program

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

**Initial Funding Date:** 11/02/2015

**Description:**

081415 wmh; Funds will be used for security patrols aimed at crime awareness and prevention utilizing off duty Cleveland police officers to patrol the commercial corridors.-- TOP 7115-63016-Funding NDA Uncommitted Funds $12,000.00 from year 40 14040652110215 wmh: The delivery of services police will patrol a minimum of 300 hours during the contact.-- Contract signed off and funded for $12,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,584.90 | $0.00 | $0.00 |
| | PI | | | $5,415.10 | $5,415.10 | $5,415.10 |
| **Total** | **Total** | | | **$12,000.00** | **$5,415.10** | **$5,415.10** |

**Proposed Accomplishments**

People (General) : 600
Total Population in Service Area: 21,550
Census Tract Percent Low / Mod: 65.34

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13394 - Cudell Improvements: Grafiti Removal Program

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 08/17/2015

**Description:**

081415 wmh: Funds will be used by the agency to remove graffiti in order to create a safer neighborhood living environment.--TOP 6115-53116.--Funding Uncommitted funds in the amount of $5,000.00 will come from year 40.--9315 wmh: Director & Accounting Section we can use year 40 project number the funding will come from year 40 for this project. Project number changed from 14041271 to 14040671.--Delivery of services 36 rebates will be given out during the contract-91715 wmh: Contract signed off on--71316 wmh: Contract Amendment to extend from 53116 (new TOP dates 6115-63017, no changes in the funded amount.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $925.00 | $925.00 |
| **Total** | **Total** | | | **$5,000.00** | **$925.00** | **$925.00** |

**Proposed Accomplishments**

People (General) : 108
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/16 wmh: payments 1-5 in dated 10/31/15 showed 1 year to date--all payments were zero except of # 4 $65.00. Only one property had graffiti removed.<br>04/19/16 wmh; payment # 6-7 in dated 12/31/15 showed 3 properties where graffiti was removed 2158 West 89th, 9640 Lorain Avenue, 10505-07 Madison Avenue. | |
| 2016 | 07/06/15 wmh; payment # 10 no graffiti was removed during the months of January through March | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13398 - Old Brooklyn Community Development Corporation

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

102915 wmh: Information had to be retyped as someone when into the system and changed the information.Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (750); commercial code enforcement (25); delivery of services total of 100.
TOP 7115-63016-Total funding in the amount of $105,472.83.
Funding calculations changed to reflect the new funding process year 41 $86,675.67 year 40 $18,797.16 for a total of $105,472.83.081315 WMH: SET UP AGENCY WILL COORDINATE AND ADMINISTER A CODE ENFORCEMENT PARTNERSHIP PROGRAM FOR RESIDENTIAL ANDCOMMERCIAL CODE ENFORCEMENT PROGRAM.
750 RESIDENTIAL INSPECTIONS 25 COMMERICAL INSPECTIONSTOP 7115-63015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,797.16 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $18,797.16 | $18,797.16 |
| | | 2015 | B15MC390004 | $86,675.67 | $43,547.97 | $43,547.97 |
| **Total** | **Total** | | | **$105,472.83** | **$62,345.13** | **$62,345.13** |

**Proposed Accomplishments**

Housing Units : 775
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/15 RJH Payment #4 Oct/15 YTD: Residential properties -1506 Properties surveyed, 20 homes referred to housing rehab programs, 56 structures tracked through the voluntary rehab process compliance achieved, 79 Structures referred to building and housing for inspection and violation notice, 69 inspected properties found to be vacant, 6 properties returned to productive use, 248 foreclosed properties tracked through resolution, 3 properties returned to productive use. Commercial Properties - 100 Properties surveyed, 6 Structures referred to housing rehab programs, 12 structures tracked through the voluntary rehab process compliance achieved, 6 Structures referred to building and housing for inspection and violation notice, 7 inspected properties found to be vacant, 0 properties returned to productive use, 13 foreclosed properties tracked through resolution, 0 properties returned to productive use | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13399 - Old Brooklyn Community Development Corporation

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

102915 wmh: 102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (3); delivery of services total of 3.
TOP 7115-63016-Total funding in the amount of $38,628.14.Funding calculations changed to reflect the new funding process year 41 $31,743.91 year 40 $6,884.23, for a total of $38,628.14.081915 WMH: SET UP -- AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THE REHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,884.23 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $6,884.23 | $6,884.23 |
| | | 2015 | B15MC390004 | $31,743.91 | $18,301.46 | $18,301.46 |
| **Total** | **Total** | | | **$38,628.14** | **$25,185.69** | **$25,185.69** |

**Proposed Accomplishments**

Businesses : 3
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/15 RJH Payment #4 OCT/15 YTD: Eligibility Assessment Submitted to City 1, Advertising Storefront program, Will be reported by Community--Development Commercial Section | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13400 - Old Brooklyn Community Development Corporation

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 10/29/2015

**Description:**

102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard homes (6); model block exterior rehab 1 & 2 family residential units (rebate program) (3); housing rehabilitation referral (individuals completed home repairs) (250) delivery of services total of 259.
TOP 7115-63016-Total funding in the amount of $121,502.24.
Funding calculations changed to reflect the new funding process year 41 $108m066.27 year 40 $23,435.97 total of $131,502.24.81915 WMH: SET UP AGENCY WILL ADMINISTER-(RESIDENTIAL) DDS SINGLE FAMILY REDEVELOPMENT OF VACANT HOMES = 6-(RESIDENTIAL) NON DSS SINGLE FAMILY EXTERIOR RESIDENTIAL REHAB (CDC BASED PROGRAM) HOME REPAIRS CONTRACTS-(RESIDENTIAL) MODEL BLOCK EXTERIOR REHAB 1-2 FAMILY RESIDENTIAL UNITS (REBATE PROGRAM)=3-(RESIDENTIAL) HOUSING REHAB REFERRALS (INDIVIDUALS COMPLETE HOME REPAIR) =250-(RESIDENTIAL) HOME WEATHERIZATION -THROUGH CHN CONTRACT=TOTAL 259

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $23,435.97 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $23,435.97 | $23,435.97 |
| | | 2015 | B15MC390004 | $108,066.27 | $52,837.80 | $52,837.80 |
| **Total** | **Total** | | | **$131,502.24** | **$76,273.77** | **$76,273.77** |

**Proposed Accomplishments**

Housing Units : 259

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **2** | **0** | **0** | **0** | **2** | **0** | **0** | **0** |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 2 | 0 | 2 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 0.0% | | 0.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/15 RJH Payment #4 Oct15 YTD: 2 houses, 1 DSS SFR 1 Model block completed and Occupied, 3 Preliminary Review, 1 Model Block under Financial Consideration, 1 under construction | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13401 - Old Brooklyn Community Development Corporation

Status: Open
Location: 2339 Broadview Rd Cleveland, OH 44109-4177

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation and retention (5); general technical assistance to business (not related to creation, expansion, relocation or retention (115); commercial, retail marketing "outcome" strategies (30); commercial design project coordination (residential, commercial, mixed us, institutional to hard to determine by area (3); delivery of services total of 153.
TOP 7115-63016-Total funding in the amount of $134,643.52.
Funding calculations changed to reflect the new funding process year 41 $110,647.62 year 40 $23,995.90 for a total of $134,643.52.090314 WMH: SET UP AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIALRETAIL DISTRICTS.
-COMMERICAL (POSITIVE OUTCOMES) BUSINESS CREATIONEXPANSIONRELOCATIONRETENTION=5-COMMERCIAL GENERAL TECH ASS TO BUSINESSES (NOT RELATED TO CREATION, EXPANSION, RELOCATION OR RETENTION)=115-COMMERCIALRETAIL MARKETING (OUTCOME STRATEGIES) = 3-COMMERCIAL DESIGN REVIEW PROJECT COORDINATION (RESIDENTIAL, COMMERCIAL, MIXED USE INSTITUTIONAL) TO HARD TO DETERMINE BY AREA = 3--TOTAL OF 153TOP 7115-63016 -- Total Funding $134,643.5211415 RJH Report #4 Oct15 YTD: General Technical Assistance with no positive outcomes: 40; Positive outcomes resulting in business creation, retention, or expansion is 0, Input activities 13, Output activities 18, Number of Projects that passed design review is 1

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $23,995.90 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $23,995.90 | $23,995.90 |
| | | 2015 | B15MC390004 | $110,647.62 | $42,622.53 | $42,622.53 |
| **Total** | **Total** | | | **$134,643.52** | **$66,618.43** | **$66,618.43** |

**Proposed Accomplishments**

Businesses : 153
Total Population in Service Area: 40,285
Census Tract Percent Low / Mod: 54.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13402 - Old Brooklyn Community Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 10/29/2015

**Description:**

102915 wmh: 102915 wmh: Information had to be retyped as someone when into the system and changed the information.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC newsletter for the entire service area, one monthly newspaper and one quarterly newspaper in partnership with the Plain Dealer (12 a year); Email blast, twice monthly, E-newsletter, CDC website hits average per month, facebook (3,000 people); neighborhood branding (3); block club meetings, crime watch community events and meetings (61); foreclosure prevention classes, financial literacy classes, people reached new effort, financial literacy will be done in cooperation with CHN (55); fair housing assistance services consumer affairs issues (40); service delivery total 3171.
TOP 7115-63016-Total funding in the amount of $23,302.85.
Funding calculations changed to reflect the new funding process year 41 $19,149,86 year 40 $4,152.99 for a total of $23,302.85.11415 RJH Payment #4 Oct15 YTD: 700 newsletters, Email Blasts 9, CDC Website 7,948, Neighborhood Branding 14 meetings, 19 Neighborhood Block clubs

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,152.99 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $4,152.99 | $4,152.99 |
| | | 2015 | B15MC390004 | $19,149.86 | $1,593.36 | $1,593.36 |
| **Total** | **Total** | | | **$23,302.85** | **$5,746.35** | **$5,746.35** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13403 - Domestic Violence: Child Advocacy Center

Status: Open
Location: PO Box 5466 Cleveland, OH 44101-0466

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

082015 wmh: Funds will support a confidential emergency shelter program that will provide for female victims of domestic violence and their children.
A 24 hour hotline provide support and assist victims of domestic violence during an immediate acute crisis.Departmental Funding $52,085.00--TOP 9115-83116-11916 wmh: elivery of services per contract spreadsheet 699 people to receive service

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $39,513.45 | $20,176.08 | $20,176.08 |
| | PI | | | $12,571.55 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$52,085.00** | **$20,176.08** | **$20,176.08** |

**Proposed Accomplishments**

People (General) : 699

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 20 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 327 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **456** | **25** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 429 |
| Low Mod | 0 | 0 | 0 | 21 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 456 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh; payment # 1 in dated 09/25/15 showed 73<br>12/04/15 wmh: payment # 2 in dated 10/31/15 showed 98<br>01/29/16 wmh: payment # 3 in dated 11/30/15 showed 129<br>02/28/16 wmh: payment # 4 in dated 01/07/16 showed 150<br>04/21/16 wmh; payment # 5 in dated 01/00/16 showed 171<br>05/06/16 wmh: payment # 6 in dated 03/08/16 showed 191<br>05/17/16 wmh; payment # 7 in dated 04/05/16 showed 214 | |
| 2016 | 06/15/16 wmh: payment # 8 in dated 05/05/16 showed 242 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13404 - Salvation Army: Emergency Food Program

Status: Open
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

082015 wmh: Funds will be used to provide congregate meals and a 3 day supply of groceries to households in need of emergency intervention.
The agency will refer clients to Social Workersfamily service workers who will provide case management to help clients avoid future food emergencies.
--TOP 7115-63016---Departmental Funding $38,000.00--11916--Delivery of services per contract spreadsheet 280,000

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $19,977.20 | $14,349.02 | $14,349.02 |
| | PI | | | $18,022.80 | $6,577.39 | $6,577.39 |
| **Total** | **Total** | | | **$38,000.00** | **$20,926.41** | **$20,926.41** |

**Proposed Accomplishments**

People (General) : 2,800

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 16,045 | 4,366 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23,931 | 485 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 251 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **40,227** | **4,851** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 40,227 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 40,227 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: payments # 1-2 in dated 09/09/15 showed 9027<br>12/03/15 wmh; payments # 3-4 in dated 11/03/15 showed 13278<br>02/28/16 wmh; payment # 5-6 in dated 01/07/16 showed 17198<br>04/21/16 wmh: payment # 7-8 in dated 03/07/16 showed 19480 | |
| 2016 | 06/15/16 wmh; Payment # 9 in dated 04/06/16 showed 20747 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13405 - Boys & Girls Club of Cleveland: Youth Program

Status: Open
Location: 6114 Broadway Ave Cleveland, OH 44127-1740

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

082015 wmh: Funds will be used to increase academic success by providing homework assistance and supervised recreational activities. Agency will monitor student progress monthly and report the number of participants that successfully advance to the next grade.
TOP 8115-73116--Delivery of services per the contract spreadsheet 750-- Departmental Funding $44,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $33,002.53 | $18,333.29 | $18,333.29 |
| | PI | | | $10,997.47 | $3,666.65 | $3,666.65 |
| **Total** | **Total** | | | **$44,000.00** | **$21,999.94** | **$21,999.94** |

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 327 | 308 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2,937 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **3,279** | **308** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 632 |
| Low Mod | 0 | 0 | 0 | 2,201 |
| Moderate | 0 | 0 | 0 | 314 |
| Non Low Moderate | 0 | 0 | 0 | 132 |
| Total | 0 | 0 | 0 | 3,279 |
| Percent Low/Mod | | | | 96.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: payment # 1 in dated 09/01/15 showed 385<br>02/28/16 wmh; payment #2-4 in dated 12/03/15 showed 1238<br>04/21/16 wmh; payment #5-6 in dated 02/05/16 showed 1345<br>05/06/16 wmh: payment # 7 in dated 03/04/16 showed 1368 | |
| 2016 | 06/15/16 wmh; payment # 8 in dated 04/05/16 showed 1692<br>07/06/16 wmh; payment # 9 in dated 05/06/16 showed 1911 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13406 - Northeast Ohio Coalition of the Homeless: Outreach Program

Status: Open
Location: 3631 Perkins Ave Cleveland, OH 44114-4705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 10/06/2015

**Description:**

082015 wmh: Funds will be used for to Cleveland homeless and at risk individuals to break the cycle of poverty through public education, advocacy and the promotion of nurturing environment.--TOP 7115-63016--Departmental funding $32,341.00--12216--Delivery of Services 10,000 copies of the Homeless Street Cards will be passed out.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $32,341.00 | $18,584.20 | $18,584.20 |
| **Total** | **Total** | | | **$32,341.00** | **$18,584.20** | **$18,584.20** |

**Proposed Accomplishments**

People (General) : 10,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh; payment # 1-3 in dated 10/07/15-NEOCH has held two meetings of outreach staff in the community to coordinate where and when to the build relationship with those sleeping outside. A meeting was held to preserve affordable housing called CAHA on 9/14/15, with BH Director Ron O'Leary and Jeff Kipp of Cleveland Neighborhood Progress. There were twenty people who attended the meeting. Email to David need the number of people that received services for the payments. Information received stated 270 with new or continuing access.<br>02/28/16 wmh; payment # 5 in dated 11/06/15--Continued efforts to expand affordable housing website as a tool to use by caseworkers to provide a referral to their homeless clients.--5/12/16 wmh; payment # 8 in dated 3/10/16-20 Veteran's Street Cards and 200 Street Cards were distributed along with 40 Family Street Cards. Over 8000 Street Cards have been distributed. They began in December distributing rental assistance and did $4,000 in housing assistance in February, gave out $27,000.00 in donations in January and February.<br>05/17/16 wmh: payment # 9 in dated 04/20/16-Outreach Collaboration 18, meetings 20, Organized the homeless Congress 9, interaction with the homeless 10 meetings, Training & Exchange of Public Information for Homeless Services Providers 11, Street Cards Printing 10000 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13407 - Cleveland Restoration Society: Stabilizing Historic Program

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 10/26/2015

**Description:**

082515 wmh: Funds will be used by the agency to review historic properties that have been identified by B&H for demolition.
The review will include an assessment of architectural significant, assessment of historic value of property within the historic district, assess of market conditions; and recommendations (demolition, save, father analysis required.--TOP 7115-63016 Departmental Funds $15,000.00-Delivery of services 150 will be reviewed during the term of the contract--11516102215 wmh; payments 1-4 in and processed--12916 payments 5-6 processed-41916 wmh: payments 7 processed--51216 wmh: payment #8-9 in

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $11,339.04 | $5,042.49 | $5,042.49 |
| | PI | | | $3,660.96 | $3,660.96 | $3,660.96 |
| **Total** | **Total** | | | **$15,000.00** | **$8,703.45** | **$8,703.45** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13411 - Murtis Taylor Human Services: Glenville Mental Health Program

Status: Open
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/06/2015

**Description:**

082515 wmh: Funds will to identify and serve persons 3-20 years of age who are experiencing psychological, emotional and or behavioral difficulties; and provide individualized services planned to assist in restoring functional skills in home, school and the community.
TOP 9115-83116 -- Departmental Funding $11,334.00--11916 wmh:--Delivery of services 60 people.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,481.74 | $4,508.32 | $4,508.32 |
| | PI | | | $1,852.26 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$11,334.00** | **$4,508.32** | **$4,508.32** |

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **75** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 46 |
| Low Mod | 0 | 0 | 0 | 18 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 11 |
| Total | 0 | 0 | 0 | 75 |
| Percent Low/Mod | | | | 85.3% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: payment # 1 in dated 10/13/15 showed 5<br>12/11/15 wmh: payment # 2 in dated 11/13/15 showed 5 same as above<br>02/28/16 wmh: payment # 3 in dated 12/14/15 showed 15<br>03/10/16 wmh: payment # 4 in dated 01/14/16 showed 20<br>04/21/16 wmh; payment # 5 in dated 01/12/16 showed 25<br>05/02/16 wmh; payment # 6 in dated 02/15/16 showed 30<br>06/15/16 wmh; payment # 7 in dated 04/16/16 showed 35 | |
| 2016 | 06/15/16 wmh; payment # 7 in dated 04/16/16 showed 35<br>07/06/16 wmh; payment # 8 in dated 05/17/16 showed 40 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13412 - Hunger Network of Greater Cleveland: Emergency Congregate Meals Program

Status: Open
Location: 614 W Superior Ave Cleveland, OH 44113-1334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 12/04/2015

**Description:**

082515 wmh: Funds will be used to provide hot meals to families and individuals, living in underserved southeast Cleveland neighborhoods.
One hundred percent of clients served will reside in low to moderate income households.
TOP 9115-8316--Departmental Funding $8,931.00--Delivery of services per the contract spreadsheet 1,200.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $10,704.20 | $3,982.61 | $3,982.61 |
| | PI | | | $1,449.80 | $1,449.80 | $1,449.80 |
| **Total** | **Total** | | | **$12,154.00** | **$5,432.41** | **$5,432.41** |

**Proposed Accomplishments**

People (General) : 2,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,713 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,713** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,713 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,713 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/04/15 wmh: payment # 1 in dated 10/01/15 showed 768<br>02/28/16 wmh: payment # 2-3 in dated 12/15/15 showed 830<br>04/21/16 wmh: payments # 4-6 in dated 03/01/16 showed 847 | |
| 2016 | 07/06/16 wmh; payment # 7 in dated 04/01/16 showed 866 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13413 - Hispanic Business Association: Business Technical Assistance

Status: Open
Location: 2511 Clark Ave Cleveland, OH 44109-1110

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/06/2015

**Description:**

082515 wmh: Funds will be used for individualized businesses counseling, information, accounting and retail micro lending programs on obtaining capital.
Financial needs assessment to determine the best fuming source such as loans, venture capital, angel investors.
Education, training in group settings on various entrepreneurial and small business topics and in person one-on-one counseling, telephone counseling and electronic information sharing.
Accounting course focused on small business development to educate owners in small business accounting and use of Quickbooks.
Service Delivery-A minimum of 100 new business will receive business counseling, a minimum of 180 existing businesses will receive business counseling, a minimum of 20 accounting workshops and 23 financial management workshops will be offered.
TOP 7115-63016 - Departmental Funding $30,563.00-100 new businesses - 180 existing business will receive services--Per Joy this is a Citywide Project.
Number of businesses receiving services was not listed in the contract.
Per Joy should be 323-counseling 280, 43 accounting.
Please note that the spreadsheet was not included in the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $28,016.08 | $17,660.43 | $17,660.43 |
| | PI | | | $2,546.92 | $2,546.92 | $2,546.92 |
| **Total** | **Total** | | | **$30,563.00** | **$20,207.35** | **$20,207.35** |

**Proposed Accomplishments**

Businesses : 646
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/12/15 wmh: Payment # 1-2 in dated 09/05/15 stated new business 17, existing 23 for a total of 40<br>12/01/15 wmh: payment # 3-4 in dated 11/05/16 stated new business 33, existing 47 for a total of 80<br>02/28/16 wmh: payment # 5-7 in dated 01/06/16 stated new business 64, existing 88 for a total of 152<br>04/21/16 wmh: payment # 8 in dated 03/11/16 stated new business 73, existing 105 for a total of 178<br>05/17/16 wmh; payment # 9 in dated 03/12/16 stated new business 85, existing 129 for a total of 214 | |

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2016 | 06/16/16 wmh; payment # 10 in dated 05/10/16 stated-In April 14 clients were seen, 5 new and 9 existing. Josephine Juroryan is working with our accounting advisor to create a more sound record keeping process in order to be ready to submit to a couple of open RFP's. So far has been able to get all of her expenses accounted for and is now just maintaining best practices. | |

**PGM Year:** 2015
**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
**IDIS Activity:** 13417 - Near West Multi Service May Dugan: Community Education & E. R. Food Assistance

Status: Open
Location: 4115 Bridge Ave Cleveland, OH 44113-3304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

082815 wmh: Funds will be used for educational assessments and classroom work, communication and consultations with students.
Distribution of non-perishable food items and clothing once a month, providing health screening once a month.
TOP 9115-103116 - Funding from wards 3 & 14 $25,500.00 Plus $2,000.00 from year11916 wmh:--Delivery of services per the spreadsheet included with the scope stated 1,356

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $2,000.00 | $2,000.00 |
| | | 2015 | B15MC390004 | $35,265.36 | $14,576.22 | $14,576.22 |
| | PI | | | $11,515.64 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$48,781.00** | **$16,576.22** | **$16,576.22** |

**Proposed Accomplishments**

People (General) : 1,356

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 505 | 129 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 455 | 11 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 56 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,061** | **199** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,061 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,061 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/04/15 wmh: payments # 1-2 in dated 11/05/15 showed 414<br>02/28/16 wmh; payments # 3-4 in dated 01/20/16 showed 759<br>04/22/16 wmh: payments # 5-7 in dated 04/11/16 showed 1061 | |

**PGM Year:** 2015
**Project:** 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
**IDIS Activity:** 13418 - Bellaire Puritas Dev. Corp.: Senior Home Repair Program

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/17/2015

**Description:**

82515 wmh: Funds will be for minor interior and exterior repairs for senior and disabled citizens homes, lawn mowing, leaf raking, snow removal, removal of trees, bushes or debris. TOP 7115-63016-Funding ward 16 $20,000.00-ward 17 $40,000.00.102615 wmh: Contract signed off on.-- Delivery of services 75 term of contract (11916)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $52,787.66 | $22,593.67 | $22,593.67 |
| | PI | | | $7,212.34 | $693.10 | $693.10 |
| **Total** | **Total** | | | **$60,000.00** | **$23,286.77** | **$23,286.77** |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 195 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **217** | **10** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 61 |
| Low Mod | 0 | 0 | 0 | 101 |
| Moderate | 0 | 0 | 0 | 53 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 217 |
| Percent Low/Mod | | | | 99.1% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1-4 in dated 11/10/15 showed 69<br>04/21/16 wmh; payment # 5-7 in dated 02/05/16 showed 89<br>05/02/16 wmh: payment # 8 in dated 03/11/16 showed 101 | |
| 2016 | 06/15/16 wmh: payment #9-10 in dated 05/16/16 showed 111 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13419 - Lexington Bell: Youth After School Program

Status: Open
Location: 7724 Lexington Ave Cleveland, OH 44103-4151

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/26/2015

**Description:**

090115 wmh: Funds will be used to provide positive, structured after school programs during the school year and throughout the summer for socialization and to promote academic success.--TOP 90115-83116--Departmental funding $13,011.00--11916 wmh: Delivery of services contract spreadsheet 50

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,767.30 | $4,325.68 | $4,325.68 |
| | PI | | | $3,243.70 | $1,081.02 | $1,081.02 |
| **Total** | **Total** | | | **$13,011.00** | **$5,406.70** | **$5,406.70** |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **45** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 33 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 45 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 11/30/15 wmh; payments 1-2 in dated 10/01/15 stated 33<br>03/10/16 wmh: payments 3-5 in dated 02/01/16 stated 44<br>05/17/16 wmh: payment 6-7 in dated 04/01/16 stated 45 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13420 - The Free Clinic of Greater Cleveland: Medical Services

Status: Open
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

9715 wmh: Funds will be used to provide services for chronic disease care, routine exams and acute episodic care, STD screening, treatment and specially care, for patients from birth to elderly.--TOP 1015-93016--Departmental funding $68,861.00--12116 wmh: Delivery of services 490.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $63,409.49 | $20,585.13 | $20,585.13 |
| | PI | | | $5,451.51 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$68,861.00** | **$20,585.13** | **$20,585.13** |

**Proposed Accomplishments**

People (General) : 980

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 12 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,456 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 46 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,742** | **62** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,742 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,742 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh; Payments # 1-2 in dated 12/02/15 showed 313<br>03/10/16 wmh; Payment 3 in dated 01/14/16 showed 437<br>04/21/16 wmh; Payment # 4 in dated 02/03/16 showed 587<br>05/02/16 wmh; payment # 5 in dated 03/02/16 showed 735 | |
| 2016 | 06/16/16 wmh; payment # 6 in dated 04/06/16 showed 897<br>07/06/16 wmh; payment # 7 in dated 05/05/16 showed 1007 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13421 - Buckeye Shaker Sq.: Art & Soul Park Enhancement Project

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

**Initial Funding Date:** 12/18/2015

**Description:**

090315 wmh: Budget Adjustment Funds will be used for installation of translucent canopy and energy efficient lighting above the state in Art and Soul Community Park.TOP not listed in paper work-Funding coming from CDBG program income in the amount of $8,265.00 from year 40 signed off on by Cosgrove.042715 wmh; Contract signed off on in the amount of $8,265.00-TOP only listed 93015 as the TOP send back for correct information.52515 wmh: Contract received with corrected TOP 6214-93015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $8,265.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$8,265.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 1
Total Population in Service Area: 2,030
Census Tract Percent Low / Mod: 83.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 4/15/16 wmh: I have not received any payment yet | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13422 - West Side Community House: Seniors Services Meals & Transportation

Status: Open
Location: 9300 Lorain Ave Cleveland, OH 44102-4725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

090315 wmh: Funds will be used to provide daily meals served in a congregate setting, promoting social interaction.
Provide door to door transportation for frail, vulnerable seniors to stores, senior centers, pharmacies and public agencies.--TOP 7115-63016--Funding NDA Ward 15 $2,000.00-Plus $10,000.00 from year 40 and $9,000.00 from Departmental Funding, total of $21,024.00--100715 wmh: contract signed off on.--12116--Delivery of services 130 per contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $10,000.00 | $10,000.00 |
| | | 2015 | B15MC390004 | $6,260.78 | $3,341.04 | $3,341.04 |
| | PI | | | $4,160.74 | $602.48 | $602.48 |
| **Total** | **Total** | | | **$20,421.52** | **$13,943.52** | **$13,943.52** |

**Proposed Accomplishments**

People (General) : 390

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 37 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **118** | **37** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 58 |
| Low Mod | 0 | 0 | 0 | 60 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 118 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: payments # 1-4 in dated 11/02/15 showed 41<br>02/28/16 wmh; payments # 5-6 in dated 01/11/16 showed 47<br>04/21/16 wmh; payment # 7 in dated 02/03/16 showed 50<br>04/25/16 wmh; payment # 8 in dated 03/04/16 showed 53<br>05/26/16 wmh; payment # 9 in dated 04/11/16 showed 58 | |
| 2016 | 06/16/16 wmh; payment # 10 in dated 05/09/16 showed 60 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13423 - West Side Ecumerical Ministy: E.R. Food Cener Brookside

Status: Open
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/02/2015

**Description:**

9315 wmh: set up and funded-Funds will be used to E.R.
food to households in need of emergency intervention.
Provisions will be paced in grocery bags that will include fruit, vegetables, poultry, pasta, flour, peanut butter, cereal, dried beans and bread.
The agency will provide additional food on Thanksgiving and Christmas and will refer individuals with issues beyond hunger to appropriate services providers.--TOP 9115-63015--Departmental Funding in the amount of $7,131.00--Delivery of services program will serve 2,160 people--11516

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $3,862.42 | $0.00 | $0.00 |
| | PI | | | $3,268.58 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$7,131.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 4,320

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 585 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 705 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 394 | 394 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,684** | **394** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,684 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,684 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/12/16 wmh; payment # 1-5 in dated 11/6/15 showed 561-818 | |
| 2016 | 07/06/15 wmh; payments 6-7 in dated 04/01/16 showed 866 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13424 - Cleveland Rape Crisis Center: Trauma Counseling Program

Status: Open
Location: 526 Superior Ave E Ste 1400 Cleveland, OH 44114-1402

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

090715 wmh; Funds will be used to provide counseling and support for survivors of sexual assault to manage Post Traumatic Stress Disorder and trauma symptoms. Services provided to clients will include: immediate crisis interventionand psychological, first aide, referrals and local resources and services, clinic needs assessment and recovery intervention.TOP 7115-63015--11916 wmh:--Delivery of services per contract scope 1648-- Dept.
Funding $19,348.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $12,898.64 | $8,061.66 | $8,061.66 |
| | PI | | | $6,449.36 | $3,224.68 | $3,224.68 |
| **Total** | **Total** | | | **$19,348.00** | **$11,286.34** | **$11,286.34** |

**Proposed Accomplishments**

People (General) : 3,296

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 514 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 812 | 86 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,688** | **86** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1,688 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,688 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh; payment # 1-2 in dated 10/13/15 showed 228<br>12/04/15 wmh; payment # 3 in dated 10/30/15 showed 316<br>01/29/16 wmh; payment # 4 in dated 11/30/15 showed 389<br>02/26/16 wmh; payment # 5 in dated 12/23/15 showed 481<br>04/21/16 wmh; payment # 6-7 in dated 02/29/16 showed 670<br>05/17/16 wmh; payment # 8 in dated 03/31/16 showed 752 | |
| 2016 | 06/15/16 wmh: payment # 9 in dated 04/30/16 showed 853<br>07/06/16 wmh; payment # 10 in dated 05/31/16 showed 936 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13425 - Murtis Taylor Human Services: Mt. Pleasant Senior Services Program

Status: Open
Location: 13422 Kinsman Rd Cleveland, OH 44120-4410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/02/2015

**Description:**

090715 wmh; Funds will be used to promote health wellness to low income and fragile individuals and families by providing congregate meals, home delivered meals, socialization and supportive services and transpiration.TOP 11115-103116 Dept.
Funding $23,100.00--11916 wmh: Delivery of services per the contract spreadsheet 275

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $19,532.45 | $5,912.10 | $5,912.10 |
| | PI | | | $3,567.55 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$23,100.00** | **$5,912.10** | **$5,912.10** |

**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 360 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **366** | **2** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 180 |
| Low Mod | 0 | 0 | 0 | 110 |
| Moderate | 0 | 0 | 0 | 76 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 366 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh: payment #1 in dated 11/01/15 showed 183<br>03/10/16 wmh: payment #2 in dated 01/10/16 showed 183 same as above<br>04/21/16 wmh; payment #3 in dated 02/10/16 showed 183 same as above no changes<br>05/12/16 wmh: payment #4 in dated 03/10/16 showed 183 same as above no changes | |
| 2016 | 06/14/16 wmh; payment # 5 in dated 04/10/16 showed 183 same as previous<br>07/06/16 wmh; payment # 6 in dated 05/10/16 showed 183 same as above | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13426 - West Side Ecumenial Ministry: Youth Enrichment

Status: Open
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 10/02/2015

**Description:**

090715 wmh: Funds will be used for early learning programs that will foster an environment where children can grow socially, emotionally, physically and intellectually. The program will provide support and opportunities to the entire family of the student.--TOP 9115-63016 --Departmental funding $34,068.00--12216 wmh: Delivery of services 225 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $30,801.06 | $17,233.72 | $17,233.72 |
| | PI | | | $3,266.94 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$34,068.00** | **$17,233.72** | **$17,233.72** |

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 50 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **378** | **54** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 300 |
| Low Mod | 0 | 0 | 0 | 44 |
| Moderate | 0 | 0 | 0 | 22 |
| Non Low Moderate | 0 | 0 | 0 | 12 |
| Total | 0 | 0 | 0 | 378 |
| Percent Low/Mod | | | | 96.8% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh: payments 1-3 in dated 01/05/16 showed 124<br>03/10/16 wmh: payment 4 in dated 01/25/16 showed 144<br>04/21/16 wmh: payment 5 in dated 02/12/16 showed 158<br>05/12/16 wmh; payment 6 in dated 03/23/16 showed 179<br>05/26/16 wmh; payment 7 in dated 04/12/16 showed 186 | |
| 2016 | 07/06/16 wmh; payment # 8 in dated 05/25/16 showed 192 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13427 - El Barrio Inc.: Language Acquisition & Case Management Program

Status: Open
Location: 5209 Detroit Ave Cleveland, OH 44102-2224

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/18/2015

**Description:**

090815 wmh: Funds will be used to provide English language courses and case management services to help participants find jobs and obtain essential social services.--TOP 9115-83116--Departmental funding $23,940.00--12216 Delivery of services 140 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $20,983.77 | $6,830.51 | $6,830.51 |
| | PI | | | $2,956.23 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$23,940.00** | **$6,830.51** | **$6,830.51** |

**Proposed Accomplishments**

People (General) : 280

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 38 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 125 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **191** | **163** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 181 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 191 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh: payments 1-4 in dated 01/29/16 showed 75<br>05/26/16 wmh: payment # 5 in dated 03/28/16 showed 92 | |
| 2016 | 06/16/16 wmh; payment # 6 in dated 04/05/16 showed 99 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13428 - Spanish American Committee: Child Day Care

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

72815 wmh: The agency will provide after school instructional and tutoring programs to enable students ages 6 to 12 to increase academic proficiency in various subjects including; math, English, science, reading and social studies.--TOP 7115-63015-Departmental funding $13,096.00--12116--Delivery of services per contract spreadsheet 1658.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,941.59 | $6,308.82 | $6,308.82 |
| | PI | | | $3,154.41 | $1,051.47 | $1,051.47 |
| **Total** | **Total** | | | **$13,096.00** | **$7,360.29** | **$7,360.29** |

**Proposed Accomplishments**

People (General) : 3,316

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 170 | 84 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **296** | **84** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 200 |
| Low Mod | 0 | 0 | 0 | 62 |
| Moderate | 0 | 0 | 0 | 34 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 296 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 11/30/15 wmh: payment # 1 in dated 08/05/15 showed 109<br>12/01/15 wmh: payments 3-4 in dated 11/02/15 showed 129<br>01/29/16 wmh; payment 5 in dated 12/02/15 showed 134<br>03/10/16 wmh: payment # 6 in dated 01/02/16 showed 136<br>04/21/16 wmh; payment # 7 in dated 02/02/16 showed 139<br>04/22/16 wmh: payment # 8 in dated 03/02/16 showed 142<br>05/26/16 wmh; payment # 9 in dated 04/04/16 showed 147 | |
| 2016 | 06/16/16 wmh; payment # 10 in dated 05/05/16 showed 149 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13429 - Rose Center for Aging Well: Elderly Service Program

Status: Open
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/28/2015

**Description:**

091015 wmh: Funds will be used for supportive counseling services, congregate and home delivered meals, and elderly development skills.
--TOP 8115-73116--Funding: Ward 8 $6,000.00-Ward 17 $6,000.00-Dept.
Funding $150,000.00, Year 40 funding in the amount of $6,000.00 14040005, Dept.
Funding in the amount of $150.000.00, Total Contract amount $168,000.00--102815 wmh: Contract has been signed off on.--11915--Delivery of services 333 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $6,000.00 | $6,000.00 |
| | | 2015 | B15MC390004 | $129,352.98 | $60,478.89 | $60,478.89 |
| | PI | | | $32,647.02 | $19,942.62 | $19,942.62 |
| **Total** | **Total** | | | **$168,000.00** | **$86,421.51** | **$86,421.51** |

**Proposed Accomplishments**

People (General) : 666

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 505 | 24 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 672 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,195** | **24** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 778 |
| Low Mod | 0 | 0 | 0 | 367 |
| Moderate | 0 | 0 | 0 | 50 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,195 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/05/15 wmh: payment #1-3 in dated 11/06/15 showed 560<br>03/10/16 wmh: payment #4-6 in dated 02/17/16 showed 579<br>05/02/16 wmh: payment # 7 in dated 03/22/16 showed 586 | |
| 2016 | 06/16/16 wmh; payment # 8 in dated 04/28/16 showed 600<br>07/06/16 wmh; payment # 9 in dated 05/19/16 showed 609 | |

**PGM Year:** 2014
**Project:** 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
**IDIS Activity:** 13430 - Department of Public Works: Ward 13 Street Resurfacing Project

Status: Completed 12/11/2015 12:00:00 AM
Location: 601 Lakeside Ave E 601 Lakeside Avenue Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

**Initial Funding Date:** 12/10/2015

**Description:**

091015 wmh: Funds will be to resurface two streets in Ward 13.
Both streets are located in moderate income area and include Montclair Avenue between Broadview Road and West 28th Street, length is 1,268 feet and Spokane Avenue between Pearl Road and West 41st Street, length is 1,492 feet.
TOP Not listed in paper work, $115,536.67 from Ward 13.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $115,085.22 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $115,085.22 | $115,085.22 |
| **Total** | **Total** | | | **$115,085.22** | **$115,085.22** | **$115,085.22** |

**Proposed Accomplishments**

People (General) : 6,535
Total Population in Service Area: 6,535
Census Tract Percent Low / Mod: 57.77

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/20/15 wmh: Payment # 1 in for $11,553.67-Funds were used for resurfacing of two street sections that were in dire need of repair. Montclair from Broadview to West 28th Street encompassing 3,691 square yards was completed on 7/24/15. Spokane from Pearl Road to West 41st Street encompassed 4,131 square yards and was completed on 7/17/15. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13431 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: SBA

**Initial Funding Date:** 11/17/2015

**Description:**

091415 wmh: Funds will be used for Vacant Land Abatement; grass cutting & lot maintenance (debris pick-up) by CDC's, grass cutting & lot maintenance (debris pick-up) by landscapercontractor; Reutilization side yard expansion, community gardens, market gardens, landscaping, creation of pocket parks.Total funding in the amount of $10,972.83, per the budget.
TOP 7115-63016-Number of Units per the spread sheet (50)102615 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $10,972.83 | $1,612.34 | $1,612.34 |
| **Total** | **Total** | | | **$10,972.83** | **$1,612.34** | **$1,612.34** |

**Proposed Accomplishments**

People (General) : 50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #6 27 neighborhood clean ups conducted YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13432 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: SBA

**Initial Funding Date:** 11/17/2015

**Description:**

091415 wmh; Funds will be used for residential and commercial code enforcement of properties.Total fudging in the amount of $45,580.94-- TOP 7115-63016-Number of Units per the spreadsheet-Residential 2,415-Commercial 50 properties, Total of 2465

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $45,580.94 | $16,123.36 | $16,123.36 |
| **Total** | **Total** | | | **$45,580.94** | **$16,123.36** | **$16,123.36** |

**Proposed Accomplishments**

Housing Units : 2,465

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Agency has surveyed 1389 residential properties and 55 commercial properties to date.<br>1/27/16 wmh; Incomplete<br>JF #6 Agency has surveyed 2333 residential units to date and 73 commercial units. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13433 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for: Storefront renovations: Commercial retail, marketing activities with completion of commercialretail baseline survey.
Total Funding in the amount of $32,271.63 per the budget TOP 7115-63015-Number of units 3 per the proposal

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $32,271.63 | $22,572.71 | $22,572.71 |
| **Total** | **Total** | | | **$32,271.63** | **$22,572.71** | **$22,572.71** |

**Proposed Accomplishments**

Businesses : 3

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13434 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for administration of redevelopment of vacant substandard housing.
Intake & referral services, foreclosure prevention, fair housing assistance and services, financial literacy, consumer affairs issues, home repair referral, home weatherization.Total Funding in the amount of $45,912.62 per the budgetTOP 7115-63016--Number of units per the proposal (8)Error in the budget showed that the funding was under matrix code 14A

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $45,912.62 | $32,246.74 | $32,246.74 |
| **Total** | **Total** | | | **$45,912.62** | **$32,246.74** | **$32,246.74** |

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 208 individuals referred to various housing assistance programs ytd and 1 referred to weatherization.<br>JF # 6 3/22/16 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13435 - Kamm's Corners Development Corporation

Status: Open
Location: 17407 Lorain Ave Cleveland, OH 44111-4022

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for design review project coordination, residential, commercial, mixed use, institutional, retail marketing activities with commercial retail baseline survey, developredevelop commercial real estate, general technical assistance, business creation, expansion, relocation and retention.
Total funding in the amount of $107,086.28 per the budgetTOP 7115-63016-number of units from the budget 127

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $107,086.28 | $85,453.86 | $85,453.86 |
| **Total** | **Total** | | | **$107,086.28** | **$85,453.86** | **$85,453.86** |

**Proposed Accomplishments**

Businesses : 127

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF # 4 Agency has provided 81 input activities to date, and 3 projects have passed design review.<br>JF #6 3/22/16 Agency has 30 positive outcomes, 13 design reviews and 42 general tech assistance to businesses YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13436 - Kamm's Corners Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/17/2015

**Description:**

090915 wmh: Funds will be used to plan activities within the community.Total Funding $7,531.16---TOP 7115-63015- Service delivery total under of Units per the proposal (1)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $7,531.16 | $1,612.34 | $1,612.34 |
| **Total** | **Total** | | | **$7,531.16** | **$1,612.34** | **$1,612.34** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13437 - Kamm's Corners Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for community engagement & education, newsletters, brochures, program information, CDC website hits, neighborhood branding and marketing, meetings, crime watch, community events, consumer affairs issues referrals or assistance.
Total funding per the budget $107,276.53--TOP 7115-63016 - Delivery of service number of Units per the proposal (80,558)JF # 6 32216 25,000 newsletters YTD, 28 email blasts, and 463 neighborhood meetings.JF#4 YTD 18 email blasts, 15,500 website hits and 4 block club meetings.JF # 12 11516 distributed 52,000 copies of Kamms Corners Magazine, 49 email blasts, 46,000 website hits, and 12 block club meetings.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $107,276.53 | $1,612.34 | $1,612.34 |
| **Total** | **Total** | | | **$107,276.53** | **$1,612.34** | **$1,612.34** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13438 - Tremont West Development Corporation

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/17/2015

**Description:**

091615 wmh: Funds will be used Vacant Land: nuisance prevention and abatement, grass cutting & lot maintenance (debris pick-up) by CDC; grass cutting & lot maintenance (debris pick up) by landscapercontractor.
Reutilization, side yard expansion, community gardens, market gardens, landscaping, phyto-remediation, creation of pocket parks.Funding: $49,289.00--TOP 7115-63016-Number of Units 509 taken from the spreadsheet--102615 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $49,289.00 | $21,014.31 | $21,014.31 |
| **Total** | **Total** | | | **$49,289.00** | **$21,014.31** | **$21,014.31** |

**Proposed Accomplishments**

People (General) : 509
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/08/16 RJH Payment #4 Oct/15: YTD total 4 Area Clean up campaigns, 796 volunteer hours, Greening Projects 2, Land Reutilization 3 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13439 - Tremont West Development Corporation

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used new construction of residential homesBudget Amount from the budget showed $11,830.00 from the budgetFunding: NDA $11,830.00--TOP 7115-63015-Number of units from spreadsheet showed 40

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $11,830.00 | $6,201.93 | $6,201.93 |
| **Total** | **Total** | | | **$11,830.00** | **$6,201.93** | **$6,201.93** |

**Proposed Accomplishments**

Housing Units : 40

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/8/16 RJH Payment #4 Oct 2015 YTD: Maker W. 20th/Follett Ct. 6 units financing under consideration, 2340 1 unit Preliminary review, Duck Island Collaborative, 3 units under Construction, not part of a development project- 25 units- 10 under construction,20 financing under consideration, 2267-71 w 20th is Sold and under construction van petten<br>2087 W 10th is sold and under construction Malaker 2305 Thurman is sold and under construction, 2307 Thurman is sold and under construction 2095 w19th is sold and under construction 2097 w 19th is sold and under construction 2039 w 19th is sold and under construction Stark weather Place Phase 2SI #1- West 7th St. 4 units under construction, 2534 W. 7th will not be sold will be field office/model home. Lincoln SI #2 2406-2432 Scranton Rd 24 units Financing under consideration; Town Homes at Gateway Animal Clinic W. 19th St at Duck Island Tremont 26, 23 units financing under consideration. Tremont Black 1001 Fairfield 8 units Fairfield Ave at W. 10th St. under construction Tremont Valley Homes Phase 11 - West 12th St. SI #1 3 units under preliminary Review. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13440 - Tremont West Development Corporation

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used residential and commercial code enforcement Budget listed from the budget showed $50,687.00--Funding: NDA $50,687.00--Number of units listed on the spreadsheet showed 350 for residential and 25 for commercial for a total of 410TOP 7115 to 63015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $50,687.00 | $37,705.81 | $37,705.81 |
| **Total** | **Total** | | | **$50,687.00** | **$37,705.81** | **$37,705.81** |

**Proposed Accomplishments**

Housing Units : 410
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/08/16 RJH Payment #04 October 2015: YTD Totals: Commercial Code Enforcement Properties Surveyed 10, Properties with violations 10, 4 voluntarily corrected by owner, Residential Code Enforcement: 76 properties Surveyed YTD, 85 with major and minor violations, 24 Violations corrected voluntarily by owner, 49 submitted to building and housing, 7 corrected through building and housing violation process, 5 properties referred to City or other agencies for assistance and tracked for repairs and improvements. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13441 - Tremont West Development Corporation

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for multi family housing rehabilitation rentalBudgeted amount listed on the budget showed $30,295.50Funding Amount $30,295.50--Number of units listed on the spreadsheet showed 70--TOP 7115-63015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $30,295.50 | $20,313.49 | $20,313.49 |
| **Total** | **Total** | | | **$30,295.50** | **$20,313.49** | **$20,313.49** |

**Proposed Accomplishments**

Housing Units : 70

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/08/16 RJH Payment #4 Oct/15: YTD Total 3026 Scranton Rd -12 units project financing under consideration, 2658 Scranton Rd - 16 units under construction YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13442 - Tremont West Development Corporation

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used storefront renovation programBudget listed from the budget showed $25,532.00Funding: Listed on PIF showed $25,532.00--Number of units listed on the spreadsheet showed 3--TOP 7115-63015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $25,532.00 | $4,960.71 | $4,960.71 |
| **Total** | **Total** | | | **$25,532.00** | **$4,960.71** | **$4,960.71** |

**Proposed Accomplishments**

Businesses : 3
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/08/16 RJH Report is provided by Community Development Commercial Office | |

**PGM Year:** 2015
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13443 - Tremont West Development Corporation

Status: Completed 12/18/2015 12:00:00 AM
Location: 2963 Scranton Rd Cleveland, OH 44113-5321

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for - residential DSS single family rehabilitation (5), single family redevelopment of vacant substandard housing (15),single family redevelopment of vacant substandard housing with green building standards (3), single family exterior residential rehabilitation (6), housing rehabilitation referral (individuals completed home repair)(50), home weatherization (15)Funding Amount listed from the budget showed $20,512.00--Number of units listed on the contract spreadsheet showed 79TOP 7115-63015

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $20,512.00 | $20,512.00 | $20,512.00 |
| **Total** | **Total** | | | **$20,512.00** | **$20,512.00** | **$20,512.00** |

**Proposed Accomplishments**

Housing Units : 79

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **2** | **0** | **0** | **0** | **2** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 2 | 0 | 2 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 0.0% | | 0.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/08/15 RJH Payment #4, Oct/15 YTD: Housing Rehabilitation Referral- 18 eligible applicants, 5 houses rehabbed, 13 applicants pending services. DSS Single Family Redevelopment of vacant substandard housing: 6 under construction, 1 under financial consideration, 1 completed and unoccupied, 1 completed and occupied, Weatherization one project under construction and one project completed/occupied.<br>3/21/16 RJH: Report #6 YTD _ Housing Rehabilitation Referral- 21 applicants year to date, 21 eligible applicants, 0 ineligible applicants, 15 houses rehabbed year to date, 6 applicants pending services. DSS Single Family Redevelopment of vacant substandard housing: 5 under construction, 1 under financial consideration, 1 completed and unoccupied, 2 completed and occupied, 1 cancelled. Weatherization one project under construction and one project completed/occupied. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13444 - Tremont West Development Corporation

Status: Open
Location: 2406 Professor Ave Cleveland, OH 44113-4673

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh; Funds will be used business creation, expansion, relocation, retention(7), general technical assistance to businesses (25), development and redevelopment of commercial real estate (in excess of $500K)-(2), commercial, retail marketing events & support activities (commercial baseline survey) (75), design review project coordination (residential, commercial, mixed use Institutional)-(3) Total 112--Budget amount listed on the budget $86,609.50Funding Amount NDA $212,000.00-Dept. $65,000.00 total funding amount $277,000.00TOP 7115-63016

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $86,609.50 | $22,429.91 | $22,429.91 |
| **Total** | **Total** | | | **$86,609.50** | **$22,429.91** | **$22,429.91** |

**Proposed Accomplishments**

Businesses : 112
Total Population in Service Area: 9,000
Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/8/15 RJH Payment #4 Oct/15 YTD: 3 projects under construction with development costs over $500,000, # 1-Grace Mansion, #5 Wagner Awning, and #9 Forest City Brewery. | |
| 2016 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13445 - Tremont West Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used planning activities - Total of 3 projects--Budgeted amount from the budget showed $449.00Funding amount $449.00---TOP 7115-63016010816 RJH: Payment #4 Contract YTD Oct16: Planning Activity # 1: Duck Island Planning-1.Coordinate development efforts in line with Duck Island Plan 2.
Implement Duck Island Developer Fund at beginning of projects ($1500 per unit to be held in trust for Duck Island and directed towards projects by Duck Island Developers Fund Advisory Committee 3.
Shepherd Brickman project through city process and development4.
Work with RTA to set boundaries and create RFP for developable land in the footprint of W 25th Rapid Station and Columbus Road5.Work on rezoning to complement development efforts and goals from Neighborhood Plan 6.
Work to develop affordable housing strategies7.
Work with St.
WendelinÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13446 - Tremont West Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/17/2015

**Description:**

091515 wmh: Funds will be used for public information, community engagement & education, CDC newsletter, brochures, program information, email blast CDC website hits, block club meetings, crime watch, community events and meetings, fair housing, consumer affairs issues referrals or assistance-total of 77Budgeted amount $1,796.00 listed on the budget---TOP 7115-63016RJH 10816 Payment #4 Oct 2115 YTD:CDC News letters Circulation July thru Oct - 16,000, Brochures distributed throughout neighborhood, Program information advertise at block clubs -32 meetings,CDC Website # of Hits 694,881, flyer distribution e-mail blasts 16, and door knocking, Community events July -Oct 38 eventsCommunity Meetings July 12, Aug 12, Sept 12 and Oct 9,Foreclosure prevention-0financial literacy referrals 20,Fair housing assistance 33

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $1,796.00 | $1,796.00 | $1,796.00 |
| **Total** | **Total** | | | **$1,796.00** | **$1,796.00** | **$1,796.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13447 - Cory Glenville Community Center: Senior Citizens Program

Status: Open
Location: 1117 E 105th St Cleveland, OH 44108-3555

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/26/2015

**Description:**

091715 wmh: Funds will be used for the agency to provide services that improve the quality of life for senior citizens by promoting social interaction good health, education and recreation activities.--TOP 10115-53116--Funding: Departmental Funds in the amount of $17,731.00--91715 wmh: Contract signed off on--Delivery of services 824 per the contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $14,325.31 | $8,196.93 | $8,196.93 |
| | PI | | | $3,405.69 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$17,731.00** | **$8,196.93** | **$8,196.93** |

**Proposed Accomplishments**

People (General) : 1,648

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **129** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 111 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 129 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: Payment # 1 in dated 12/01/15 showed 45<br>02/28/16 wmh: payments 2-3 in dated 01/26/16 showed 57<br>04/22/16 wmh; payment #4-5 in dated 03/29/16 showed 63 | |
| 2016 | 07/06/16 wmh; payments # 6-7 in dated 05/27/16 showed 66 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13448 - The Salvation Army: Youth Recreation Program

Status: Open
Location: 2507 E 22nd St Cleveland, OH 44115-3202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

091715 wmh; Funds will be used to work towards reducing youth truancy by providing constructive recreation and educational activities during leisure time.---Departmental Funding $17,224.00--Number of Units per the contract 110--TOP 10115-93016-Contract signed off on101215 wmh: Delivery of services, contract states at least 50 different individuals will be served during the contract term, (spreadsheet showed 110??) which information is correct.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $15,129.82 | $5,930.54 | $5,930.54 |
| | PI | | | $2,094.18 | $215.41 | $215.41 |
| **Total** | **Total** | | | **$17,224.00** | **$6,145.95** | **$6,145.95** |

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 451 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **460** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 452 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 460 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1 in dated 11/03/15 showed 78<br>02/28/16 wmh: payments 2-3 in dated 01/06/16 showed 174 | |
| 2016 | 06/15/16 wmh; payment 4-6 in dated 04/06/16 showed 286 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13449 - University Settlement: Elderly Wellness Program

Status: Open
Location: 4800 Broadway Ave Cleveland, OH 44127-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/02/2015

**Description:**

Contract signed off on 091715 wmh: Funds will be used to foster strong and independent individuals and families with providing recreation activities, nutritiousmeals, socialization, transportation and computer classes.--TOP 10115-93016--Departmental funding $25,000.00--Delivery of services 1740 taken from the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $25,000.00 | $8,173.45 | $8,173.45 |
| **Total** | **Total** | | | **$25,000.00** | **$8,173.45** | **$8,173.45** |

**Proposed Accomplishments**

People (General) : 3,480

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **127** | **1** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 127 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 127 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh; payments # 1-2 in dated 12/07/15 showed 60<br>02/28/16 wmh; payment # 3 in dated 01/08/16 showed 60 same as above<br>04/21/16 wmh; payment # 4 in dated 02/09/16 showed 60 same as above no changes<br>05/12/16 wmh: payment # 5 in dated 02/01/16 showed 62 | |
| 2016 | 06/16/16 wmh; payment # 6-7 in dated 06/02/16 showed 65 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13450 - Spanish American Committee for a Better Community: Housing Counseling

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

**Initial Funding Date:** 10/27/2015

**Description:**

091815 wmh: Funds will be used to increase access to low and moderate income tenants to decent, safe housing through counseling services and advocacy.
Sustainability of the neighborhood will be improved by increasing the number of homebuyers in the City of Cleveland through homebuyer education, financial literacy training, and foreclosure prevention programs.
TOP 7115-63016 -- Departmental Funding $13,753.00 -- Delivery of services information taken from contract accomplishment information, service delivery chart was not in the contract
Number of people to be served 110Departmental Funding $13,753--Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $4,650.76 | $0.00 | $0.00 |
| | PI | | | $9,102.24 | $9,102.24 | $9,102.24 |
| **Total** | **Total** | | | **$13,753.00** | **$9,102.24** | **$9,102.24** |

**Proposed Accomplishments**

Households (General) : 220

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |
| Black/African American: | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 349 | 167 | 0 | 0 | 349 | 167 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **413** | **167** | **0** | **0** | **413** | **167** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 271 | 0 | 271 | 0 |
| Low Mod | 90 | 0 | 90 | 0 |
| Moderate | 38 | 0 | 38 | 0 |
| Non Low Moderate | 14 | 0 | 14 | 0 |
| Total | 413 | 0 | 413 | 0 |
| Percent Low/Mod | 96.6% | | 96.6% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/01/15 wmh: Payments #1-4 in dated 10/06/15 showed 121<br>03/01/16 wmh: Payments #5-6 in dated 12/02/15 showed 135<br>04/22/16 wmh: Payments #7-8 in dated 03/04/16 showed 181<br>05/12/16 wmh; payment # 9 in dated 04/05/16 showed 198 | |
| 2016 | 06/16/16 wmh; payment # 10 in dated 05/05/16 showed 215 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13451 - Center for Arts: Youth After School Program

Status: Open
Location: 13110 Shaker Sq Cleveland, OH 44120-2373

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/20/2015

**Description:**

092315 wmh: Funds will be used to help youth ages 15-18 to develop positive values, job readiness and leadership skills through advanced art skills and production techniques.--TOP 9115-83116--Departmental Funding $41,800.00--Delivery of services per contract 180--11516 - --

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $21,872.60 | $0.00 | $0.00 |
| | PI | | | $19,927.40 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$41,800.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **74** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 24 |
| Low Mod | 0 | 0 | 0 | 28 |
| Moderate | 0 | 0 | 0 | 18 |
| Non Low Moderate | 0 | 0 | 0 | 4 |
| Total | 0 | 0 | 0 | 74 |
| Percent Low/Mod | | | | 94.6% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/02/16 wmh: payments 1-6 in dated 03/14/16 showed 37<br>05/19/16 wmh; payment 7 in dated 04/01/16 showed 37 same as above | |
| 2016 | 06/15/16 wmh; payment # 8 in dated 05/06/16 showed 37 same as previous | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13452 - Community Re-Entry: Elderly Services Program

Status: Open
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

092315 wmh: Funds will be used to provide escort services, shopping, home visits and social development activities for seniors living in CMHA facilities to retain their independence. Departmental Funding $96,741.00-TOP 11115-103116-Delivery of services noted in the contract 360 people

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $96,741.00 | $16,266.89 | $16,266.89 |
| **Total** | **Total** | | | **$96,741.00** | **$16,266.89** | **$16,266.89** |

**Proposed Accomplishments**

People (General) : 360

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **232** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 11 |
| Low Mod | 0 | 0 | 0 | 221 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 232 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/29/16 wmh: payment # 1 in dated 01/07/16 showed 102<br>02/28/16 wmh: payment # 2 in dated 01/21/16 showed 141<br>05/06/15 wmh; payment 3-5 in dated 02/18/16 showed 232 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13453 - Catholic Charities/St. Martin DePorres Family Center: Elderly Program

Status: Open
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/27/2015

**Description:**

092315 wmh; Funds will be used to provide daily activities to stimulate physical and mental capabilities in older adults, so they can function with an improved level of independence and remain in their homes.--TOP 9115-83116--Departmental Funding $24,038.00--12016 wmh: Delivery of Service 52 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $22,730.55 | $10,160.62 | $10,160.62 |
| | PI | | | $1,307.45 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$24,038.00** | **$10,160.62** | **$10,160.62** |

**Proposed Accomplishments**

People (General) : 104

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **76** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 68 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 76 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1-2 in dated 09/15 showed 32<br>03/10/16 wmh; payment # 3-4 in dated 12/15 showed 38 | |
| 2016 | 06/15/16 wmh; payments # 5-6 in dated 03/01/16 showed 38 -- same as previous numbers | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13454 - Case Western Reserve University: Youth Sports Program

Status: Completed 12/22/2015 12:00:00 AM
Location: 10900 Euclid Ave Cleveland, OH 44106-1712

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

092315 wmh: Funds will be used by the university to provide 20 hours of tutorial services and 1800 meals, that will be provided from June 8, 2015 through July 10, 2015,in group settings to improve basic math, language, reading and mapping skills.
They will also provide interactive skill building programs in basketball, track and field, dance aerobics, soccer, softball, volleyball, swimming and other sports.--TOP 6115-83115--Departmental Funding $8,594.00--Delivery of services per the contract spreadsheet 2,400.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $8,594.00 | $8,594.00 | $8,594.00 |
| **Total** | **Total** | | | **$8,594.00** | **$8,594.00** | **$8,594.00** |

**Proposed Accomplishments**

People (General) : 2,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 428 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **553** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 183 |
| Low Mod | 0 | 0 | 0 | 304 |
| Moderate | 0 | 0 | 0 | 66 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 553 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1 in dated 11/16/15 showed 553 | |

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13455 - Burten Bell & Carr: Ward 5 Social Recreation Program

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/02/2015

**Description:**

092815 wmh; funds will be used for a youth football program that will allow youth from Ward 5 to participate in an organized sports program that will help to build confidence.
TOP 6115-123115--Funding from Prior Year Ward Balance (year 40) $14,362.00-Delivery of Services per the proposal-Youth Football Instructions (150)-Youth Boxing (250)--Fathers informed about resources (2) - Total of 402Project number changed from 14041280 to 14040680 because we are using year 40 money to fund the project--Delivery of services changed from the proposal of 402.
110215 wmh: Contract signed off on and project has been funded for $14,362.00.--Delivery of serviced changed from 402 to contact numbers of 232.3416 wmh: Amd to change TOP to 6115-33116

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $14,362.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$14,362.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 464

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13456 - Westown Community Development Corporation

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

092915 wmh: Funds will be used Nuisance Prevention & Abatement: grass cutting & lot maintenance (debris prick-up) by CDC's; grass cutting an dolt maintenance (debris pickup) by landscapercontractor; Reutilization; side yard expansion, community gardens, market gardens, landscaping, Phyto-remediation, creation of pocket parks.Funding Per budget $79,597.00-TOP 7115-63015-Delivery of Services 182

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $79,597.00 | $61,566.15 | $61,566.15 |
| **Total** | **Total** | | | **$79,597.00** | **$61,566.15** | **$61,566.15** |

**Proposed Accomplishments**

People (General) : 182
Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/8/16 LG payment#4 neighborhood Clean ups 7 for this month | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13457 - Harvard Community Services Center

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/18/2015

**Description:**

092315 wmh: Funds will be used for area cleanup campaigns (volunteer hours -3 volunteers at 425 hours); greening projects (1) TOP 7115-63016 -- Funding per the budget $14,359.00--Delivery of 4 people050616 wmh: Amendment to revise the budget: Project was previously funded for $14,359.00 -- New funding amount $16,330.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $16,330.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$16,330.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 4
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/16 LG Payment #4 Neighborhood cleanup of commerical cooridors 40 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13458 - Harvard Community Services Center

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/18/2015

**Description:**

092915 wmh: Funds will be used for storefront renovations program.
TOP-- 7115-63016 -- Funding from the budget showed $30,986.00 -- Delivery of services 1050616 wmh: Amendment to revise the budget: Budget was changed from $30,986.00 to $35,243.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $35,243.00 | $15,442.48 | $15,442.48 |
| **Total** | **Total** | | | **$35,243.00** | **$15,442.48** | **$15,442.48** |

**Proposed Accomplishments**

Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/16 LG This activity report under IDIS #12605 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13459 - Harvard Community Servcies Center

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 11/18/2015

**Description:**

092915 wmh: Funds will be used-Residential DSS single family substantial rehabilitation (5); DDS single family redevelopment of vacant substandard housing (7); Single family exterior residential rehabilitation (CDC based program) (4); residential model block, acquirerehabilitationsale of vacant housing (4); model block exterior rehabilitation of 1 & 2 family residential units (rebate program)-(4); housing rehabilitation referrals (individuals completed home repairs)-(30); home weatherization (50)---TOP 7115-63015-Funding per the budget $70,771.00-Service delivery of all activities 104050616 wmh: Amendment to revise the budget: Project was previously funded for$70,771.00 -- New funding amount $72,925.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $72,925.00 | $25,473.25 | $25,473.25 |
| **Total** | **Total** | | | **$72,925.00** | **$25,473.25** | **$25,473.25** |

**Proposed Accomplishments**

Housing Units : 104
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/15/16 LG Payment #4 One home is at the preliminary review stage. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13460 - Harvard Community Services Center

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/18/2015

**Description:**

092915 wmh; Funds will be used a residential and commercial code enforcement program.TOP 7115-63016-Funding listed on the budget $116,637.00-Delivery of services-residential 1,521, commercial 225 for a total of 1,746 units050616 wmh: Amendment to revise the budget: Budget was changed from $116,637.00 to $106,293.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $104,888.22 | $49,373.88 | $49,373.88 |
| | PI | | | $1,404.78 | $1,404.78 | $1,404.78 |
| **Total** | **Total** | | | **$106,293.00** | **$50,778.66** | **$50,778.66** |

**Proposed Accomplishments**

Housing Units : 2,011
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/16 LG payment #4 residential properties surveyed this month 8 and commercial properties surveyed is 21 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13461 - Harvard Community Services Center

Status: Open
Location: 18240 Harvard Ave Cleveland, OH 44128-1743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/18/2015

**Description:**

092915 wmh: Funds will be used for Commercial business creation, expansion, relocation and expansion (5); Commercial general technical assistance to businesses (40);Commercial, retail marketing events & support activities (commercial baseline survey) 150; Design review project coordinator (residential, commercial, mixed use, institutional (7) for total of 202 per the proposal; -- TOP 7115-63015-Funding as listed in the budget showed $64,688.00-Delivery of services in the proposal showed a total of 202 spreadsheet050616 wmh: Amendment to revise the budget: Project was previously funded for $64,688.00 -- New funding amount $66,650.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $66,650.00 | $31,133.66 | $31,133.66 |
| **Total** | **Total** | | | **$66,650.00** | **$31,133.66** | **$31,133.66** |

**Proposed Accomplishments**

Businesses : 202
Total Population in Service Area: 20,115
Census Tract Percent Low / Mod: 55.36

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/16 LG payment#4 Gen. Technical assistance this month was two. | |
| 2016 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13462 - Harvard Community Services Center

Status: Completed 12/18/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/18/2015

**Description:**

092915 wmh: Funds will for CDC newsletters, brochures, program information (12); Email blast CDC website hits (30); Neighborhood branding and marketing (3); Block Club meetings, crime watch, community events and meetings, (156); Foreclosure prevention, financial literacy referrals or assistance (50); Fair Housing, consumer affairs issues, referrals or assistance (5); Delivery of service 245-TOP 7115-63016-Funding in the amount of $14,359.00.11116 LG payment #4 attend 2 block culb meetings,1 forlosure prevention class, and 1 fair housing class4516 wmh; All funds have been drawn down project closed.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $14,359.00 | $14,359.00 | $14,359.00 |
| **Total** | **Total** | | | **$14,359.00** | **$14,359.00** | **$14,359.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | **Owner** | | **Renter** | | **Total** | | **Person** | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13463 - Westown Community Development Corporation

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

093015 wmh: Funds will be used for commercial storefront renovation program.
TOP 7115-63016-Funding listed on the budget showed $23,120.00, service delivery (2)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $23,120.00 | $8,831.95 | $8,831.95 |
| **Total** | **Total** | | | **$23,120.00** | **$8,831.95** | **$8,831.95** |

**Proposed Accomplishments**

Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/8/16 LG this IDIS activity #12605 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13464 - Westown Community Development Corporation

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 10/29/2015

**Description:**

093015 wmh; Funds will be used for housing rehabilitation referrals (individuals completed home repair) (44); single family redevelopment of vacant substandard housing (4).
TOP 7115-63016-Funding per the budget showed $82,589.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $82,589.00 | $47,109.67 | $47,109.67 |
| **Total** | **Total** | | | **$82,589.00** | **$47,109.67** | **$47,109.67** |

**Proposed Accomplishments**

Housing Units : 44

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/16 LG payment #4 Year to date applicant eligible are 10 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13465 - Westown Community Development Corporation

Status: Open
Location: 10313 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

093015 wmh: Funds will be used for residential code enforcement(800); commercial code enforcement (55);.
TOP 7115-63016, funding listed on the budget showed $113,639.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $113,639.00 | $52,728.94 | $52,728.94 |
| **Total** | **Total** | | | **$113,639.00** | **$52,728.94** | **$52,728.94** |

**Proposed Accomplishments**

Housing Units : 855
Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/15/16 LG Payment#4 Residential properties surveyed YTD 68 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13466 - Westown Community Development Corporation

Status: Open
Location: 13013 Lorain Ave Cleveland, OH 44111-2623

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

093015 wmh: Funds will be used for commercial business creation, expansion, relocation and retention (3); general technical assistance to businesses (50); design review (residential, commercial, mixed-use, institutional) (5); commercialretail marketing "outcome", strategiesretail baseline survey (5); developmentredevelopment of commercial real estate (In excess of $500K.
TOP 7115-63016 - Funding in the amount of $75,616.00 as was listed on the budget; service delivery 64 in total.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $75,616.00 | $9,351.59 | $9,351.59 |
| **Total** | **Total** | | | **$75,616.00** | **$9,351.59** | **$9,351.59** |

**Proposed Accomplishments**

Businesses : 64
Total Population in Service Area: 26,645
Census Tract Percent Low / Mod: 61.19

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/8/16 LG payment#4 GEn technical Assistance to Business is 4 and year to do 19 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13467 - Westown Community Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 10/29/2015

**Description:**

093015 wmh: Funds will be used for CDC website hits; neighborhood branding (10); block club meetings, crime watch, community events and meetings (12); foreclosure prevention classes, financial literacy classes (1); fair housing assistance services, consumer affairs issues (1).
TOP 7115-63016-Funding in the amount of $13,959.00, as listed on the budget.
Service delivery 24 in total1816 LG payment#4 sent out 20email and attend 2 block club

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $13,959.00 | $3,146.19 | $3,146.19 |
| **Total** | **Total** | | | **$13,959.00** | **$3,146.19** | **$3,146.19** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | **Owner** | | **Renter** | | **Total** | | **Person** | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13468 - Cleveland Neighborhood Progress

Status: Open
Location: 11327 Shaker Blvd Cleveland, OH 44104-3862

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/18/2015

**Description:**

093015 wmh: Funds will be used CDC training and communication programs; they will provide training and technical assistance opportunities, will facilitate organizational membership activates, including quarterly general meeting forms, organizational reports and correspondence.
Will produce specific communication materials, including the monthly online newsletter, websites and special marketing brochures and neighborhood profile sheets (in cooperation with its Live Cleveland band) to increase public awareness and appreciation; neighborhood marketingoutreach tours.
TOP 7115-63016-Departmental funding in the amount of $59,528.00, $8,900.00 NDA Uncommitted Balance, $11,100.00 in CDBG Program Income for a total of $79,528.00.
Service delivery 500 people will served through the tours and 65,000 newsletters.
Project was given a year 40 numbers because the funds were coming from year 40.
The project numbers was changed from 14041078 to 1404087810815 wmh: Delivery of Services was not included with the contract101415 wmh: Contract signed off on - Total Funding $79,528.00 $20,000.00 year 40, $59,528.00 year 41-Delivery of services 500 taken from spreadsheet included with the scope of services.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $16,110.89 | $16,110.89 |
| | | 2015 | B15MC390004 | $45,874.41 | $29,763.52 | $29,763.52 |
| | PI | | | $13,653.59 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$79,528.00** | **$45,874.41** | **$45,874.41** |

**Proposed Accomplishments**

Businesses : 1,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/03/15 wmh: payments 1-4 in dated 11/19/15 Continued distribution of the 2015 edition of Live Cleveland Guide. The guide to downtown living is integrated into the Live Cleveland magazine. Also, West Park has an 8 page feature within the guide. Distributed 630 copies of the 2015 through target marketing efforts. Total of 46,833 have been distributed in 2015.<br>02/28/16 wmh; payment #5-7 in dated 01/015/16-Continued distribution of the 2015 edition of Live Cleveland Guide. Flagship website, was redesigned and re-launched in the spring. Managed activities on all combined social media outlets for Cleveland Neighborhood Progress and Live Cleveland.--5/19/16 wmh; payment # 8-9 in dated 04/01/16-Planning and promotions are underway for the 2016 Vibrant City Awards Lunch. Attended Destination Cleveland annual meeting, attended Akron Cleveland Association of Realtors open house, participated in CWRU MSASS career fair. | |
| 2016 | 07/06/15 wmh; payment # 10 in dated 05/01/16-All marketing activities are performed by Cleveland Neighborhood Progress staff. The Live Cleveland campaign continues to consist of print publications, online promotions, social media marketing and communications, realtor education and public outreach effort. | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13469 - DEPARTMENT OF AGING: CHORE SERVICES

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/02/2015

**Description:**

10215 wmh: DEPARTMENT OF AGING WILL PROVIDE CHORE SERVICES FOR FRAIL ELDERLY (AGE 60 AND OVER).
SERVICES WILL INCLUDE LAWN CARE, HOME CLEANING AND TRANSPORATION.SET UP FROM PAYMENT # 1 IN THE AMOUNT OF $14,893.41

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $227,872.53 | $126,795.75 | $126,795.75 |
| | PI | | | $67,020.88 | $46,182.60 | $46,182.60 |
| **Total** | **Total** | | | **$294,893.41** | **$172,978.35** | **$172,978.35** |

**Proposed Accomplishments**

People (General) : 1,100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 437 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,283 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 14 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,818** | **14** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 937 |
| Low Mod | 0 | 0 | 0 | 664 |
| Moderate | 0 | 0 | 0 | 197 |
| Non Low Moderate | 0 | 0 | 0 | 20 |
| Total | 0 | 0 | 0 | 1,818 |
| Percent Low/Mod | | | | 98.9% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 11/30/15 wmh; payments #2-3 in dated 11/17/15 stated | 737 |
| | 12/14/15 wmh: payment # 4 in dated 12/11/15 showed | 750 |
| | 01/29/16 wmh; payment # 5 in dated 01/22/16 showed | 755 |
| | 02/28/16 wmh; payment # 6 in dated 02/10/16 showed | 791 |
| | 04/21/16 wmh: payment #7-8 in dated 04/14/16 showed | 806 |
| | 05/18/16 wmh; payment # 9 in dated 05/12/16 showed | 844 |
| 2016 | 07/06/16 wmh; Payment # 10 in REVISED--SHOWED | 974 |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13470 - East End Neighborhood House: Elderly Program

Status: Open
Location: 2749 Woodhill Rd Cleveland, OH 44104-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/27/2015

**Description:**

100515 wmh: Funds will be used to provide group activities to reduce isolation.
Socialization activities that will include Tai-Chi, sewing, weekly shopping trips, water aerobics, walking and seasonal events.
The agency will provide transportation to and from center, as well as to the grocery shopping, special events.--TOP 11115-103116-Departmental funding in the amount of $11,583.00-
Service delivery 80100715 wmh: Delivery of services should be 240 corrected from the information that was on the budget adjustment

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $6,915.19 | $1,045.42 | $1,045.42 |
| | PI | | | $4,667.81 | $1,762.59 | $1,762.59 |
| **Total** | **Total** | | | **$11,583.00** | **$2,808.01** | **$2,808.01** |

**Proposed Accomplishments**

People (General) : 240

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **25** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 3 |
| Low Mod | 0 | 0 | 0 | 20 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 25 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 02/28/16 wmh; payment # 1-2 in dated 01/06/16 showed 25<br>04/21/16 wmh; payment # 3 in dated 02/08/16 showed 25 same as above no changes<br>05/19/16 wmh; payment # 4-6 in dated 05/10/16 showed 25 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13471 - The Phillis Wheatley Ass: Youth Day Camp Program

Status: Open
Location: 4450 Cedar Ave Cleveland, OH 44103-4454

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 10/27/2015

**Description:**

100515 wmh: Funds will be used to provide education and recreational activities that include, biking, environmental science, team building, leadership training and basic camping projects with a strong focus on science technology with skills development for conflict resolution.--TOP 3116-83116--Departmental Funding in the amount of $8,366.00---12016 wmh; Delivery of services 25 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $8,366.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$8,366.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13472 - Cleveland Tenants Organization: Rental Information

Status: Open
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

**Initial Funding Date:** 10/27/2015

**Description:**

100515 wmh: Funds will be used to provide landlords and tenants with greater knowledge and information about their rights and responsibilities.
Long term rental sustainability will result in fewer evictions and increased neighborhood stability.
TOP 1015-93016-Departmental Funding in the amount of $14,263.00 ---12516--Delivery of services 3200 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $11,795.88 | $3,628.32 | $3,628.32 |
| | PI | | | $2,467.12 | $2,467.12 | $2,467.12 |
| **Total** | **Total** | | | **$14,263.00** | **$6,095.44** | **$6,095.44** |

**Proposed Accomplishments**

People (General) : 6,400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 810 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,110 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 203 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,123** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,853 |
| Low Mod | 0 | 0 | 0 | 270 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,123 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 03/01/16 wmh: Payments 1-3 in dated 01/06/16-Staff provided assistance to 10 tenant organizations in utilizing the Cleveland and or Ohio landlord tenant law to compel the landlord to make repairs on the property, sustain or create tenant counsels, and or understanding their rights and responsibilities. Staff responded to 134 inquires via telephone into the rights and responsibilities of the landlord and or tenant in specific circumstances.<br>05/12/16 wmh: payments 4-6 in dated 02/01/16 showed 670-- | |
| 2016 | 06/16/16 wmh; payment # 7 in dated 05/01/16 showed 1453 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13473 - Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program

Status: Open
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/19/2015

**Description:**

100615 wmh: Funds will be used to provide human services and case management activities to seniors with social needs.
All clients will be assessed and linked to appropriate service providers.
The agency will provide home visits to ensure each client is living in a safe environment and receiving appropriate care.
Referrals will be made to identified needs.--TOP 915-83116-Departmental Funding $17,072.00-12116--Delivery of services per the contract 215.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $15,619.36 | $7,918.91 | $7,918.91 |
| | PI | | | $1,452.64 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$17,072.00** | **$7,918.91** | **$7,918.91** |

**Proposed Accomplishments**

People (General) : 430

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 155 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **192** | **155** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 81 |
| Low Mod | 0 | 0 | 0 | 94 |
| Moderate | 0 | 0 | 0 | 17 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 192 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment 1-2 in dated 11/01/15 showed 84<br>03/10/16 wmh: payment 3-4 in dated 01/01/16 showed 89 | |
| 2016 | 06/16/16 wmh; payments 5-6 in dated 03/01/16 showed 103 | |

**PGM Year:** 2014
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13474 - Cleveland Restoration Society: Small Deals Program

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/20/2015

**Description:**

10715 wmh; Funds will be used to develop and implement the Small Deals Program, which will provide counseling services to owners of rental, multi-family housing, mixed use projects, and other commercial properties citywide who are seeking to access federal and state tax credit for historic rehabilitation.
The program will also strengthen and stabilize neighborhoods by targeting vacant and abandoned structures for adaptive recuse.
TOP 070115-063016-Departmental funding in the amount of $21,280.00.
Service delivery--Small Task Force Meeting (5); Develop a processing System (1); Secure private funding (1); Counseling services to small scale project owners (4); Beta test (1); Not sure if you want to add all the services or just use Small task force meeting (5) for delivery of services.
Please advise012916 wmh: payments 5-6 in dated 12815-Task Force met on 121815 to discuss relationship between CRX and Village Capital Corp., a subsidiary of Cleveland Neighborhood Progress.
Village Capital has agreed to work with CRS as a managing member.
In setting up a partnership agreement, there are a number of issues to work out related to responsibilities, liabilities and fees.41816 wmh; Payment # 7 in---51116 wmh: payment # 9 in dated 041016-Taks Force meet on 3916.
The purpose of the meeting was to continue to discuss the application form Tom Gillespie the developer of the GundBrewing Scott Drug Building located at 2030 W 2.
Gillespie had responded to several questions from and earlier meeting.
The team debated potential pricing and the terms of the Letter of Intent.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $21,280.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $12,427.49 | $12,427.49 |
| **Total** | **Total** | | | **$21,280.00** | **$12,427.49** | **$12,427.49** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13475 - Catholic Charities St. Martin De Porres: Youth Program

Status: Open
Location: 1264 E 123rd St Cleveland, OH 44108-4002

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/18/2015

**Description:**

101415 wmh: Contract set up: Funds will be used to provide activities designed to foster and facilitatepositive learning, self-expression and understanding of community issues. Specific services will include homework assistance in math, reading, science, citizenship and proficiency testing.
Activities will be offered to enhance cultural awareness, and to build confidence and social skills in public settings.--TOP 9115-83116-Departmental Funding in the amount of $16,074.00--11916--Delivery of service 180 per the contract spreadsheet

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $10,315.21 | $0.00 | $0.00 |
| | PI | | | $5,758.79 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$16,074.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **92** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 16 |
| Low Mod | 0 | 0 | 0 | 76 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 92 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: Payments # 1-2 in dated 09/01/15 showed 36<br>04/22/16 wmh: Payment # 3-5 in dated 11/01/15 showed 46<br>05/26/16 wmh; payment # 6 in dated 02/01/16 showed 46 same as above | |
| 2016 | 06/15/16 wmh; payment # 7 in dated 03/01/16 showed 46 same as above | |

**PGM Year:** 2015
**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD
**IDIS Activity:** 13476 - Esperanza: Bilingual Academic Youth Program

Status: Open
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 12/02/2015

**Description:**

101415 wmh: BA-Per the proposal the funds will be used for in school tutoring services for low and moderate income individuals in grades 6-12 with focus on Hispanic youth, culturally and linguistically competent tutoring in the class room.
Bilingual assistance for non-Spanish speaking teachers, group tutoring and teaching lesson that is culturally relevant.TOP per the budget stated 7115-63016; Funding $35,000.00 from year 40 from Ward 14, and $27,618.00 from the Department for a total of $62,618.00--11916 Delivery of services per contract spreadsheet 848

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $35,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $15,654.16 | $15,654.16 |
| | | 2015 | B15MC390004 | $15,654.48 | $15,654.48 | $15,654.48 |
| | PI | | | $11,963.52 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$62,618.00** | **$31,308.64** | **$31,308.64** |

**Proposed Accomplishments**

People (General) : 848

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 627 | 316 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **801** | **316** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 307 |
| Low Mod | 0 | 0 | 0 | 494 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 801 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/03/15 wmh: payments 1-4 in dated 11/02/15 showed 219<br>01/29/16 wmh; payment 5 in dated 12/03/15 showed 321<br>04/22/16 wmh; payment #6-7 in dated 02/29/16 showed 350<br>05/17/16 wmh: payment 8 in dated 03/29/16 showed 372 | |
| 2016 | 06/15/16 wmh; payment 9 in dated 05/02/16 showed 429 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13477 - Cudell Improvements, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/28/2015

**Description:**

101415 wmh: BA Set up: Funds for 06 Matrix Code will be used greening projects (1); area cleanup (120) for a total of 121 per the spreadsheet included with the budget adjustment. TOP 7115-63016-Total funding in the amount of $3,231.00.101415 wmh: Joy;I am returning the above budget adjustment.
The PIP stated that Matrix Code -06 should be funded, however your budget does not reflect funds being allocated.
102715 wmh: Information returned and has been corrected.Funding $130,000 Ward 15 year 41, Departmental $50,000.00 Year 41, Year 40 Ward 14 $8,000.00---2816 wmh: Contract certified on 12315 pending funding and contract for amendment for the $8,000.00 BA that was completed on 28163716 wmh; Contract amendment in for processing signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $3,231.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$3,231.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Public Facilities : 121
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF # 6 3/22/16 2 greening projects and 7 area clean up campaigns year to date. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13478 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/19/2015

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the land utilization program (75); greening project (3); area clean up campaigns (125) for a total of 203.TOP 7115-63016-Total funding in the amount of $149,590.82

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $23,623.08 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $23,623.08 | $23,623.08 |
| | | 2015 | B15MC390004 | $125,967.74 | $30,841.23 | $30,841.23 |
| **Total** | **Total** | | | **$149,590.82** | **$54,464.31** | **$54,464.31** |

**Proposed Accomplishments**

People (General) : 203
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/08/16 RJH Payment #6, Dec 2015: Payment #6, Dec 2015: YTD totals- Area Clean ups - 3, Volunteer hours - 132, Greening Projects - no projects to report, Land Reutilization YTD -10: July- Nothing to Report this date, August 2015 - Nothing To REport, September 2015 - Grass Cut at 10 reimagining lots; October 2015 -Nothing to Report November 2015 - Nothing to report; December 2015 - Cleaned one of the reimagining lots of invasvie plant species, cleaned up the adajacent rain garden. Planning on doing more spring maintienace so the space that has wildflowers growing are a bit more controllable. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13479 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 11/19/2015

**Description:**

101515 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential multi family housing rehabilitation (73).
TOP 7115-63016-Ttoal funding in the amount of $167,412.24.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $26,437.41 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $26,437.41 | $26,437.41 |
| | | 2015 | B15MC390004 | $140,974.83 | $67,514.71 | $67,514.71 |
| **Total** | **Total** | | | **$167,412.24** | **$93,952.12** | **$93,952.12** |

**Proposed Accomplishments**

Housing Units : 73

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13480 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/19/2015

**Description:**

101515 wmh: 101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (1).
TOP 7115-63016-Total funding $43,407.56

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,854.84 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $6,854.84 | $6,854.84 |
| | | 2015 | B15MC390004 | $36,854.84 | $18,148.07 | $18,148.07 |
| **Total** | **Total** | | | **$43,709.68** | **$25,002.91** | **$25,002.91** |

**Proposed Accomplishments**

Businesses : 1
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/07/16 RJH: Accomplishments will be reported by CDBG Commercial Office. Payment #6, Dec. 2015 Year to Date total is 1, Rally's signage has been installed. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13481 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 01/07/2016

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard housing (6); residential single family exteriorresidential rehabilitation CDC based program (60; residential housing referrals (65) individuals completed home repairs (6) total of ; residential home weatherization (6) for a total of 143.
TOP 7115-63016-Total funding in the amount of $1440,767.88.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $69,605.18 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $69,605.18 | $69,605.18 |
| | | 2015 | B15MC390004 | $371,162.70 | $54,671.57 | $54,671.57 |
| **Total** | **Total** | | | **$440,767.88** | **$124,276.75** | **$124,276.75** |

**Proposed Accomplishments**

Housing Units : 143

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **1** | **0** | **1** | **0** | **2** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 1 | 1 | 2 | 0 |
| Total | 1 | 1 | 2 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/15 RJM Payment #6 Dec/15 YTD Totals 2 houses completed and occupied, 6 units completed and not occupied; 4 units under construction, 13 under financial consideration, 7 under preliminary review; | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13482 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 01/07/2016

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (840); commercial code enforcement (50); for a total of 890.
TOP 7115-63015; Total funding in the amount of $146,231.96.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $23,092.66 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $23,092.66 | $23,092.66 |
| | | 2015 | B15MC390004 | $123,139.30 | $72,330.07 | $72,330.07 |
| **Total** | **Total** | | | **$146,231.96** | **$95,422.73** | **$95,422.73** |

**Proposed Accomplishments**

Housing Units : 890
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/16 RJH Payment #6, Dec. 2015, YTD Totals Residential: 277 Properties Surveyed, 37 homeowners referred to housing rehabilitation programs, 14 Structures tracked through voluntary rehabilitation process with compliance achieved, 20 structures referred to Building and Housing for inspection and violation notice, 25 properties found to be vacant, 130 foreclosed properties tracked through resolution. Commercial Properties: 30 Properties surveyed,<br>1 structure referred to Building and Housing for inspection and issuance of violation notice, 3 inspected properties found to be vacant, 21 foreclosed properties tracked through resolution. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13483 - Famicos Foundation

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 01/07/2016

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation, and retention (1); commercial technical assistance to businesses (25)commercial design review projectcoordination, (residential, commercial, mixed-use institutional) (2), for a total of 28.
TOP 7115-63016, total funding $59,615.84.010616 RJH: Payment #6 December 2015, YTD totals 6 Assisted with General Technical Assistance with no Positive Outcomes.Total of 6 Input Activities, total of 5 outcome Activities YTD.
Design review Process 0 Year to Date.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,414.41 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $9,414.41 | $9,414.41 |
| | | 2015 | B15MC390004 | $50,201.43 | $17,770.86 | $17,770.86 |
| **Total** | **Total** | | | **$59,615.84** | **$27,185.27** | **$27,185.27** |

**Proposed Accomplishments**

Businesses : 28
Total Population in Service Area: 16,575
Census Tract Percent Low / Mod: 69.47

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/07/15 RJH Payment #6-Dec 15: Tonda Gant-Lanton's building at 1204-12 E. 105th Street is completed. BeNext Awnings and Graphics will be paid in January. Al's Delicatessen 10604 Superior Avenue is waiting for Signature Sign Company to install the sign. This should be done the week of January 4th. I'm working with Rhonda Robinson (building & business owner) of Lady G's at 962-68 E. 105th Street. She needs a new rubberized roof, commercial gutters and down spouts. I received two bids and waiting to get 1 more bid from Rhonda. The Family Dollar building is still looking for two more tenants. The building owner finally fixed the roof and now The Cast Iron Kitchen 1262 E. 105th can get their permits issued. The property owner of 11625 Superior Avenue had to get a new contractor to work on the property. However, Inspector Garcia shut down the work being done to the building because the second contractor did not pull a permit to complete the work. The taxes are still delinquent. The Rally's at 11701 Superior Avenue opened on Saturday, December 19th. Mike Ali (business owner) and Rory Turner (architect) are going to modify moving the storefronts closer to the sidewalk and E. 105th Street and reconfiguring the layout of the gas station. Another team meeting will be planned for January. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13484 - Famicos Foundation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 01/07/2016

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (2).
(I need a more detailed description of what the funds are going to be used for other than planning, of what).
TOP 7115-63016-Total funding in the amount of $10,792.14.RJH 010716- Report #06, Dec 2015 YTD total: Urban Partners contracted to Complete a comprehensive plan for the entire Glenville community.
Area of focus includes real estate, land re-use, retail, sustainability, health and wellness and education.
Meeting was held in December to discuss the implementation of the Master planning process.
St Mark's Church obtained an environmental report (phase One as well as lead the asbestos testing, drawings, estimate of rehab costs and drawings showing possible uses.
In December began planning for submission of funding applications to the Kresge Foundation andFoundation the Department of Health and Human services.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,704.27 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,704.27 | $1,704.27 |
| | | 2015 | B15MC390004 | $9,087.87 | $2,638.11 | $2,638.11 |
| **Total** | **Total** | | | **$10,792.14** | **$4,342.38** | **$4,342.38** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13485 - Famicos Foundation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 01/07/2016

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for community engagement & education, CDC newsletter (4), Email blast, CDC website hits (48), neighborhood branding (1 pole banner),block club meetings, crime watch, community events and meetings (34), foreclosure prevention classes, financial literacy classes, (6) financial literacy workshops, (1650) tax returns, (140 one on one financial counseling sessions, (50) legal cares clients, (1) fair housing, consumer affairs workshop.
Total of 1,9341-14-15 RJH Payment #6 Dec.
Total YTD (3) Newsletters distributed, (15) E Mail Blasts sent out, 24 Block Club Meetings attended, (5) Financial Literacy Classes Conducted, (28) consumer Affairs issues resolved .

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $6,268.15 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $6,268.15 | $6,268.15 |
| | | 2015 | B15MC390004 | $33,426.41 | $14,227.39 | $14,227.39 |
| **Total** | **Total** | | | **$39,694.56** | **$20,495.54** | **$20,495.54** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13486 - Bellaire Puritas Development Corporation

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: SBA

**Initial Funding Date:** 11/05/2015

**Description:**

101515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area clean up campaigns (6); volunteer hours (2200).
TOP 7115-63016-Total funding in the amount of $148,125.00.1015 wmh: Information sent back to Joy to correct the census tract numbers as the numbers listed on the PIF did not give 51%.
110515 wmh: Information returned LMA was changed to SBA, also 20 matrix code was taken off the and the funds were added to 21C.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $148,125.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$148,125.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 19

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #6 3/22/16 Agency has conducted 119 area clean ups YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13487 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (2).
TOP 7115-63016-Total funding in the amount of $35,861.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $35,861.00 | $8,123.39 | $8,123.39 |
| **Total** | **Total** | | | **$35,861.00** | **$8,123.39** | **$8,123.39** |

**Proposed Accomplishments**

People (General) : 2
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/12/16 LG payment#4 volunteers cleaned trach from Euclid Beach, they removal 109 bage of trash and 9 tires. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13489 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 11/06/2015

**Description:**

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for multi family housing rehabilitation (5).
TOP 7115-63016-Total funding in the amount of $5,820.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $5,820.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$5,820.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/12/16 LG payment#4 the 6 units are completed /unoccupied and the other 3multi famliy are under perliminary review. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13490 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

10!615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (2).
TOP 7115-63016-Total funding in the amount of $5,943.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $5,943.00 | $2,087.82 | $2,087.82 |
| **Total** | **Total** | | | **$5,943.00** | **$2,087.82** | **$2,087.82** |

**Proposed Accomplishments**

Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/12/16 LG payment#4 this IDIS activity #12605 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13491 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/06/2015

**Description:**

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for single family substantial rehabilitation (4), model block, acquire, rehabilitation, sale of vacant homes (2), housing rehabilitation referrals, individuals completed home repairs (13).
Total of 19.
TOP 7115-63016-Total funding in the amount of $128,327.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $128,327.00 | $65,146.00 | $65,146.00 |
| **Total** | **Total** | | | **$128,327.00** | **$65,146.00** | **$65,146.00** |

**Proposed Accomplishments**

Housing Units : 19

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/12/16 LG Payment#4 One house is under construction and other 5 are under perliminary review . | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13492 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (1,450), commercial code enforcement (60) Total of 1,510.TOP 7115-63016-Total funding in the amount of $36,239.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $36,239.00 | $15,772.03 | $15,772.03 |
| **Total** | **Total** | | | **$36,239.00** | **$15,772.03** | **$15,772.03** |

**Proposed Accomplishments**

Housing Units : 1,510
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/12/16 LG payment#4 the number od residential properties surveyed 41 for this month | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13493 - Northeast Shores Development Corporation

Status: Open
Location: 317 E 156th St Cleveland, OH 44110-1357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation and retention (6). general technical assistance to businesses (50), redevelopment of commercial real estate in excess of $500K (1), commercial retail marketing "outcome strategies" retail baseline surveys (17), design review project coordination (residential, commercial mixed use institutional) (4).
Total of 78TOP 7115-63016-Total funding in the amount of $129,146.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $129,146.00 | $76,872.02 | $76,872.02 |
| **Total** | **Total** | | | **$129,146.00** | **$76,872.02** | **$76,872.02** |

**Proposed Accomplishments**

Businesses : 78
Total Population in Service Area: 12,375
Census Tract Percent Low / Mod: 61.29

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/12/16 LG payment#4 this gave general technical assistance to 19 business. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13494 - Northeast Shores Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/06/2015

**Description:**

101615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for block club meetings, crime watch, community events and meetings (12).
TOP 7115-63016-Total funding in the amount of $14,789.0011219 LG payment#4 attened 3 neoghborhood meeting and sent out an e blasts

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $14,789.00 | $14,789.00 | $14,789.00 |
| **Total** | **Total** | | | **$14,789.00** | **$14,789.00** | **$14,789.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13495 - Fairfax Renaissance Development Corporation

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

101915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization program (100); greening projects (1); area clean up campaigns (4).
Service Delivery 105; TOP 7115-63015, in the amount of $52,235.23.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,210.76 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,210.76 | $1,210.76 |
| | | 2015 | B15MC390004 | $51,024.47 | $25,160.85 | $25,160.85 |
| **Total** | **Total** | | | **$52,235.23** | **$26,371.61** | **$26,371.61** |

**Proposed Accomplishments**

People (General) : 105
Total Population in Service Area: 51,305
Census Tract Percent Low / Mod: 70.86

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/6/16 LG payment#4 cleaning uo the greenspace at Griot Village it will be ues for a garden. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13496 - Fairfax Renaissance Development Corporation

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 11/04/2015

**Description:**

101915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for new housing construction, per Lisa for acquisition of property, total of (20). TOP 7115-63016-Total funding in the amount of $49,151.04.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,139.27 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,139.27 | $1,139.27 |
| | | 2015 | B15MC390004 | $48,011.77 | $25,384.52 | $25,384.52 |
| **Total** | **Total** | | | **$49,151.04** | **$26,523.79** | **$26,523.79** |

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/06/16 LG payment#4 staff continued to research land for acquisition of properties for the development. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13497 - Fairfax Renaissance Development Corporation

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/04/2015

**Description:**

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for housing rehabilitation referrals (20); home weatherization (500).
Total of 520 will receive services.
TOP 7115-63016-Total funding in the amount of $67,847.37.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,572.63 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,572.63 | $1,572.63 |
| | | 2015 | B15MC390004 | $66,274.74 | $32,872.06 | $32,872.06 |
| **Total** | **Total** | | | **$67,847.37** | **$34,444.69** | **$34,444.69** |

**Proposed Accomplishments**

Housing Units : 520

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/06/16 LG payment#4 the staff took inquiries and proccessed applications. To date 2 modle block projects has been completed.<br>1/27/16 wmh: Lisa you need to update the below information. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13498 - Fairfax Renaissance Development Corporation

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (200); commercial code enforcement (15). Total of 215--TOP 7115-63016-Total funding in the amount of $34,584.09.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $801.62 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $801.62 | $801.62 |
| | | 2015 | B15MC390004 | $32,875.30 | $11,452.10 | $11,452.10 |
| | PI | | | $105.55 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$33,782.47** | **$12,253.72** | **$12,253.72** |

**Proposed Accomplishments**

People (General) : 215
Total Population in Service Area: 51,250
Census Tract Percent Low / Mod: 70.91

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/15/16 LG Payment#4 Residential poroperties surveyed YTD is 90 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13499 - Fairfax Renaissance Development Corporation

Status: Open
Location: 8111 Quincy Ave Cleveland, OH 44104-2127

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for general technical assistance to businesses (not related to creation, expansion, relocation or retention (10); commercial retail marketing "outcome strategies" retail baseline surveys (1); design review district project coordination (2).
Total of 4-TOP 7115-63016-Total funding in the amount of $81,753.13.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,894.91 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,894.91 | $1,894.91 |
| | | 2015 | B15MC390004 | $79,858.22 | $44,488.47 | $44,488.47 |
| **Total** | **Total** | | | **$81,753.13** | **$46,383.38** | **$46,383.38** |

**Proposed Accomplishments**

Businesses : 4
Total Population in Service Area: 51,305
Census Tract Percent Low / Mod: 70.86

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/06/16 LG payment#4 gave gen technical assistance to six business. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13500 - Fairfax Renaissance Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/04/2015

**Description:**

102015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for neighborhood branding (1); CDC newsletter (1); website (1; Total of 3--TOP 7115-63016-Total funding in the amount of $16,429.1401616 LG payment#4 Staff coordinated the heallthy, Wealthy,Dollar wise program,sent out CDC Newsletters.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $380.81 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $380.81 | $380.81 |
| | | 2015 | B15MC390004 | $15,667.52 | $2,910.17 | $2,910.17 |
| **Total** | **Total** | | | **$16,048.33** | **$3,290.98** | **$3,290.98** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014

**Project:** 0032 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD

**IDIS Activity:** 13501 - L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement

Status: Open
Location: 1939 W 25th St Cleveland, OH 44113-3418

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 10/22/2015

**Description:**

102215 wmh: set up and funded-- Funds will be used for new molds made for four versions of WPA-era cast-stone animals that once served as artwork and play structures for Valley View Estates.
Two castings for each mold were produced, sites selected for the four castings in cooperation with Ward 14.
TOP 6114-103115 Stephanie-Joseph22715 wmh: contract signed off on Ward 14 $15,444.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $15,444.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| **Total** | **Total** | | | **$15,444.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 2
Total Population in Service Area: 32,215
Census Tract Percent Low / Mod: 75.18

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/02/15 wmh: payment # 1 was received on 10/21/15, stated one site assessment has been completed by the contractor New Vista Enterprises. | |

**PGM Year:** 2015

**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)

**IDIS Activity:** 13502 - Cudell Improvements, Inc.

Status: Canceled 3/7/2016 1:45:23 PM

Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

**Initial Funding Date:** 10/28/2015

**Description:**

101415 wmh: Back to Joy PIF stated matrix code was to be funded, however budget does not reflect funds being allocated.102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the storefront renovation program (4); number of units taken from the spreadsheet.
TOP 7115-63016-Total funding in the amount of $2,178.00.102715 back to Joy to make corrections PIF showed 14E being funded however spreadsheet has zero for the number of units.12716 wmh; Funded amount $2,178.00--3716 wmh: Per J.
Fennelly this matrix code will not be funded, project canceled out of the IDIS System.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Businesses : 4

Total Population in Service Area: 20,680

Census Tract Percent Low / Mod: 65.23

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13503 - St. Clair Superior Development Corporation

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/27/2015

**Description:**

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area clean-up campaigns (3); service delivery 3.
TOP 7115-63016-Total funding in the amount of $45,115.75102915 wmh: I had to go back again to make corrections as the information on the spreadsheet was in the incorrect place. Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (9); area clean up campaigns (10); service delivery total of 19.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $45,115.75 | $9,650.87 | $9,650.87 |
| **Total** | **Total** | | | **$45,115.75** | **$9,650.87** | **$9,650.87** |

**Proposed Accomplishments**

People (General) : 19
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13504 - St. Clair Superior Development Corporation

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 10/28/2015

**Description:**

102715 wmh: Sent back to Joy for corrections, Matrix Code 12 was listed on the PIF and was funded in the amount of $10,679.10, however the spreadsheet indicated NA.
102815 wmh: Corrections returned Matrix Code removed from the Budget and changed to 14E.102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (1); delivery of services 1 unit.
TOP 7115-63016-Total funding in the amount of $8,895.23.102915 wmh; I had to go back again to make corrections as this information on the spreadsheet was in the incorrect place. Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (4); total number of units.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $8,895.23 | $1,642.49 | $1,642.49 |
| **Total** | **Total** | | | **$8,895.23** | **$1,642.49** | **$1,642.49** |

**Proposed Accomplishments**

Businesses : 4
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13505 - Cudell Improvements, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 10/27/2015

**Description:**

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard housing (12); single family exterior residential rehabilitation (CDC based program) (1); model block, acquire, rehabilitate, sale of vacant homes(2); model block exterior rehab of 1 & 2 family units (Rebate Program) (1); housing rehabilitation referrals (Individuals Completed Home Repairs)(5); home weatherization (2) service delivery total of 23.
TOP 7115-63016-Total--Funding per contract amd spreadsheet fund for $28,846.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $28,846.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$28,846.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 23

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #6 3/22/16 Agency referred 36 individuals to various housing assistance resources YTD, and 8 to weatherization. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13506 - Cudell Improvements, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/27/2015

**Description:**

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (515); commercial code enforcement (90); total service delivery 606).
TOP 7115-63016-Total funding in the amount of $70,545.00.2816 wmh; Funded for an additional $8,000.00 from Ward 14 for matrix code 15.
3716 wmh: per contract amd spreadsheet funded for $79,383.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $8,000.00 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $66,449.00 | $0.00 | $0.00 |
| | PI | | | $4,934.00 | $4,934.00 | $4,934.00 |
| **Total** | **Total** | | | **$79,383.00** | **$4,934.00** | **$4,934.00** |

**Proposed Accomplishments**

People (General) : 605
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #4 399 residential properties surveyed to date, 24 commercial properties surveyed to date.<br>JF #6 413 residential properties surveyed ytd, and 157 commercial properties surveyed year to date. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13507 - Cudell Improvements, Inc.

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/28/2015

**Description:**

102715 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial business creation, expansion, relocation and retention (2); general technical assistance to businesses (12); development, redevelopment commercial real estate (in excess of $500K) (2); commercial retail marketing outcome strategies (6); design review project coordination (residential, commercial, mixed use, institutional)(6); service delivery total of 28.
TOP 7115-63016-Total funding in the amount of $63,513.00.
3716 wmh: per contract adm spreadsheet funded for $67,540.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $67,269.00 | $0.00 | $0.00 |
| | PI | | | $271.00 | $271.00 | $271.00 |
| **Total** | **Total** | | | **$67,540.00** | **$271.00** | **$271.00** |

**Proposed Accomplishments**

Businesses : 28
Total Population in Service Area: 20,680
Census Tract Percent Low / Mod: 65.23

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #4 YTD 3 positive outcomes and 22 gen. tech. assist. to businesses.<br>JF # 6 YTD 5 positive outcomes, 32 gen tech assist. to businesses, 12 outcome strategies, and 11 design review coord. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13508 - Cudell Improvements, Inc.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 10/28/2015

**Description:**

102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC newsletters (24); Email blast (1000); Neighborhood banding (2); service delivery total 1,026.
TOP 7115-63016-Total funding in the amount of $10,000.00.3716 wmh: per contract adm spreadsheet funded for $9,000.00JF #4 YTD 13,000 newsletters dist., 18 email blasts, 12, 399 website hits 12 branding events and 20 block club meetings.JF # 6 32216 24 newsletters, 19,000 web hits and 49 meetings YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$9,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0013 - COMMERCIAL STOREFRONT RENOVATION PROGRAM
**IDIS Activity:** 13509 - Carolyn Smith-Professional Services At CDC

Status: Open
Location: 2064 Hillcrest Ave Cleveland, OH 44109-4418

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 01/25/2016

**Description:**

202815 wmh: set up--Funds will be used for professional services to the Storefront Renovation Program.
Coordinate services to assist eligible commercial property owners and Storefront Renovation Program Marketers presently on staff at the City in successfully completing City's Storefront Renovation Program procedural steps necessary to execute project rebate or loan contracts with the City.
TOP 1116-123116-Total Funding $44,000.00.
Accomplishments will be reported under the 499 project, per Tony Shah.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $36,666.68 | $5,499.99 | $5,499.99 |
| | PI | | | $7,333.32 | $7,333.32 | $7,333.32 |
| **Total** | **Total** | | | **$44,000.00** | **$12,833.31** | **$12,833.31** |

**Proposed Accomplishments**

Businesses : 1
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0025 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD
**IDIS Activity:** 13510 - Eliza Bryant Village: Senior Outreach Program

Status: Open
Location: 7201 Wade Park Ave Cleveland, OH 44103-2765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 10/28/2015

**Description:**

102815 wmh: Funds will be used for nutrition and outreach programs to help seniors make healthy food choices, minimize isolation, and maintain their health with nutritious meals and enrichment programs.
The delivery of services was not listed on the proposal.
TOP 7115-53116---Funding $16,500.00 from year 41 Ward 7, $10,000.00 from the Department from year 41.
Total funded amount $26,500.0011916 wmh; Contract still out for signature--12716--Contract signed off on --Delivery of services 545 per contract spreadsheet.
22916 wmh: Funded from year 41 $26,500.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $11,971.63 | $0.00 | $0.00 |
| | PI | | | $14,528.37 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$26,500.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 545

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **134** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 134 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 134 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/12/16 wmh: Payment # 1-2 in dated 04/01/16 showed 117<br>05/26/16 wmh; payment # 3-7 in dated 04/01/16 showed 134 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13511 - Burten, Bell & Carr Development Corporation

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/28/2015

**Description:**

102815 wmh: BA was sent back to Joy PIF had Matrix Code 12 listed, however the budget did not reflect the funding.
Paperwork returned and it was also noted that budget showed 14A funded when the funding should have been listed under 14H, information has been corrected.
102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for lot cleaning and maintenance (334); greening projects (11); area clean up campaigns (5); total of service delivery (350).
TOP 7115-63016-Total funding in the amount of $49,448.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $49,448.00 | $16,141.46 | $16,141.46 |
| **Total** | **Total** | | | **$49,448.00** | **$16,141.46** | **$16,141.46** |

**Proposed Accomplishments**

People (General) : 350
Total Population in Service Area: 13,020
Census Tract Percent Low / Mod: 82.91

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/13/16 LG payment#4 plants 250 trees around Anton Grdina school heritage view home in kinsman. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13512 - Burten Bell Carr Development Corporation

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 10/28/2015

**Description:**

102815 wmh: Sent back to Joy, 14E was funded and listed on the PIF, however information was missing from the spreadsheet where the service delivery information should have been listed.
(SENT BACK FOUR TIMES FOR CORRECTIONS BEFORE BUDGET ADJUSTMENT COULD BE COMPLETED.
102815 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential new construction (100); service delivery 100.
TOP 7115-63016-Total funding in the amount of $36,955.00.103015 wmh: delivery of service numbers had to be changed from 100 to 52.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $46,762.00 | $35,995.51 | $35,995.51 |
| **Total** | **Total** | | | **$46,762.00** | **$35,995.51** | **$35,995.51** |

**Proposed Accomplishments**

Housing Units : 52

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/13/16 LG payment#4 BBCis focusing on acquiring the three vacant properties located between E 37 and 38th streets, then rehabbing and selling them together. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13513 - Burten Bell Carr Development Corporation

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 10/30/2015

**Description:**

102815 wmh: Sent back, 14E was funded and listed on the PIF, however information was missing from the spreadsheet where the service delivery information should have been listed. (SENT BACK FOUR TIMES FOR CORRECTIONS)103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential multi-family housing rehabilitation (50).
TOP 7115-63016-Total funding in the amount of $74,699.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $73,860.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$73,860.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/15/16 LG Payment#4 No Activity | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13514 - St. Clair Superior Development Corporation

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 10/28/2015

**Description:**

102815 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for single family redevelopment of vacant substandard homes (3); housing rehabilitation referrals, (individuals completed home repairs (55); total delivery of services58.TOP 7115-63016-Total funding in the amount of $86,134.10.--102915 wmh: I had to go back again to make corrections because the information on the spreadsheet was in the incorrect place.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential model block acquire, rehabilitate, sale of vacant home (1); model block exterior rehabilitation of 1&2 family residential units (rebate program) (1); housing rehabilitation referral (individual complete home repair)(100); DDS single family redevelopment of vacant substandard homes (8) home weatherization (9), delivery of services 119.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $88,134.10 | $16,710.21 | $16,710.21 |
| **Total** | **Total** | | | **$88,134.10** | **$16,710.21** | **$16,710.21** |

**Proposed Accomplishments**

Housing Units : 119

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF # 4 3 properties currently under rehab. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13515 - St. Clair Superior Development Corporation

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/29/2015

**Description:**

102815 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (250); commercial code enforcement (50); total number of units 303.
TOP 7115-63016-Total funding in the amount of $76,931.27.102915 wmh: I had to go back and make more corrections because the information on the spreadsheet was in the incorrect place.
Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (450); commercial code enforcement (100); total number of units 550.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $76,931.27 | $21,401.68 | $21,401.68 |
| **Total** | **Total** | | | **$76,931.27** | **$21,401.68** | **$21,401.68** |

**Proposed Accomplishments**

People (General) : 550
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Agency has surveyed 24 residential units to date. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13516 - St. Clair Superior Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (5); delivery of services total of 5.
TOP 7115-63016-Total funding in the amount of $6,404.19.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $6,404.19 | $1,313.52 | $1,313.52 |
| **Total** | **Total** | | | **$6,404.19** | **$1,313.52** | **$1,313.52** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13517 - St. Clair Superior Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used neighborhood meetings (36); foreclosure prevention (12); consumer affairs referrals (12), delivery of services total of 60.
TOP 7115-63016-Total funding in the amount of $6,404.19.JF #4 Agency has facilitated 41 block club meetings to date.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $6,404.19 | $6,191.06 | $6,191.06 |
| **Total** | **Total** | | | **$6,404.19** | **$6,191.06** | **$6,191.06** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13518 - St. Clair Superior Development Corporation

Status: Open
Location: 4205 Saint Clair Ave Cleveland, OH 44103-1121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for (positive outcomes) business, creation, expansion, relocation and retention (3); commercial general technical assistance to businesses (80);commercial, retail marketing events & support activities, commercial baseline survey (25); commercial design review project coordination, residential, commercial, mixed use, institutional (3; service delivery total of 111.
TOP 7115-63016-Total funding in the amount of $6,404.19.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $54,115.27 | $13,154.90 | $13,154.90 |
| **Total** | **Total** | | | **$54,115.27** | **$13,154.90** | **$13,154.90** |

**Proposed Accomplishments**

Businesses : 111
Total Population in Service Area: 33,435
Census Tract Percent Low / Mod: 75.07

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #4 Agency has provided 66 Gen. tech. assist. to businesses YTD and 2 positive outcomes. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13519 - Burten Bell Carr Development Corporation

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential NON-DSS single family exterior rehabilitation (CDC based program) (20); residential model block, acquire, rehabilitation, sale of vacant homes (5);model block exterior rehabilitation of 1 & 2 family residential units (rebate program) (10); housing rehabilitation referrals (individual complete home repairs (25); delivery of services total 60.
TOP 7115-63016-Total funding in the amount of $41,583.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $60,455.00 | $27,564.08 | $27,564.08 |
| **Total** | **Total** | | | **$60,455.00** | **$27,564.08** | **$27,564.08** |

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | /1/13/16 LG payment#4 We have 5 projects currently under construction. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13520 - Burten Bell Carr Development Corporation

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (468); commercial code enforcement (40); service delivery total of 508.
TOP 7115-63016-Total funding in the amount of $30,737.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $34,393.00 | $14,758.15 | $14,758.15 |
| **Total** | **Total** | | | **$34,393.00** | **$14,758.15** | **$14,758.15** |

**Proposed Accomplishments**

People (General) : 508
Total Population in Service Area: 13,020
Census Tract Percent Low / Mod: 82.91

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/15/16 LG payment#4 Residential properties surveyed YTD is 376 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13521 - Burten Bell Carr Development Corporation

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (5); commercial general technical assistance to businesses (12); commercial, design project coordination, (residential, commercial, mixed use, industrial (5); service delivery total of 22.
TOP 7115-63016-Total funding in the amount of $91,332.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $91,332.00 | $48,481.48 | $48,481.48 |
| **Total** | **Total** | | | **$91,332.00** | **$48,481.48** | **$48,481.48** |

**Proposed Accomplishments**

Businesses : 22
Total Population in Service Area: 13,020
Census Tract Percent Low / Mod: 82.91

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/13/16 LG payment#4 this report they provide business assistance to 7 business. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13522 - Burten Bell Carr Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used forplanning activities (2); service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $22,495.00.011316 LG payment#4 BBC submitted its respones to OHFA's amd city prefunded capitalreserves letter.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,375.00 | $978.05 | $978.05 |
| **Total** | **Total** | | | **$9,375.00** | **$978.05** | **$978.05** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13523 - Burten Bell Carr Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC newsletter (4); email blast (10); CDC website hits (1,1000), neighborhood branding, (3); block club meetings, crime watch, community events and meetings (19);foreclosure prevention classes, financial literacy classes (2); fair housing assistance service, consumer affairs issues (1); service delivery total 1,039.
TOP 7115-63016-Total funding in the amount of $27,751.00.11116 LG Payment#4 8 email blasts and attend 7 block club meet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $27,751.00 | $896.55 | $896.55 |
| **Total** | **Total** | | | **$27,751.00** | **$896.55** | **$896.55** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13524 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (1); area clean up campaigns (1,320) service delivery total of 6 (1,320).
TOP 7115-63016-Total funding in the amount of $39,481.00070716 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $38,607.00 | $9,004.35 | $9,004.35 |
| **Total** | **Total** | | | **$38,607.00** | **$9,004.35** | **$9,004.35** |

**Proposed Accomplishments**

People (General) : 6
Total Population in Service Area: 9,610
Census Tract Percent Low / Mod: 80.75

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/07/16 LG payment#4 clenup of entire market district on weekly basis and clena up around lakeview Estates | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13525 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used forresidential multi family housing rehabilitation (4) service delivery total of 4 per the contract.
TOP 7115-63016-Total funding in the amount of $20.523.007716 wmh; contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $22,215.50 | $11,069.20 | $11,069.20 |
| **Total** | **Total** | | | **$22,215.50** | **$11,069.20** | **$11,069.20** |

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/07/16 LG payment#4 only one 1 unit is under construction and seven units under preliminary review. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13526 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (7), service delivery total of 7 per the contract.
TOP 7115-63016-Total funding in the amount of $26,025.50.
Accomplishment will be reported under the Storefront Program.7716 wmh; Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $25,481.50 | $19,860.13 | $19,860.13 |
| **Total** | **Total** | | | **$25,481.50** | **$19,860.13** | **$19,860.13** |

**Proposed Accomplishments**

Total Population in Service Area: 4,595
Census Tract Percent Low / Mod: 79.87

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/17/16 LG this activity will report under IDIS activity #12605 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13527 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/02/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential housing rehabilitation referrals (individuals completed home repairs (18); residential DSS single family substandard rehabilitation (2), service delivery total 31 per the contract.
TOP 7115-63016-Total funding in the amount of $77,303.00.7716 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $80,403.00 | $44,544.60 | $44,544.60 |
| **Total** | **Total** | | | **$80,403.00** | **$44,544.60** | **$44,544.60** |

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/7/16 LG payment#4 staff took inquiries and proccessed applications. to date 2 model block projects has been completed. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13528 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 10/30/2015

**Description:**

103015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (280); commercial code enforcement (18); service delivery total of 512 per the contract.
TOP 7115-63016-Total funding in the amount of $20,673.50.7716 wmh; Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $20,712.50 | $11,289.10 | $11,289.10 |
| **Total** | **Total** | | | **$20,712.50** | **$11,289.10** | **$11,289.10** |

**Proposed Accomplishments**

Housing Units : 512
Total Population in Service Area: 4,595
Census Tract Percent Low / Mod: 79.87

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/07/16 LG payment#4 Residential surveyed year to date is 55 and commerical surveyed year to date is 8 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13529 - Ohio City, Inc.

Status: Open
Location: 2525 Market Ave Cleveland, OH 44113-3431

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/02/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial real estate development of projects over $500,000.00 (2); commercial business (positive outcomes) business creation, expansion, relocation, retention (10); commercial general technical assistance to businesses (21); commercial retail marketing outcome strategies commercial baseline survey (53); commercial design review project coordination, residential, commercial, mixed-use, institutional (24); service delivery total of 110.
.
TOP 7115-63016-Total funding in the amount of $76,446.00.7716 wmh; Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $74,465.00 | $35,855.18 | $35,855.18 |
| **Total** | **Total** | | | **$74,465.00** | **$35,855.18** | **$35,855.18** |

**Proposed Accomplishments**

Businesses : 110
Total Population in Service Area: 4,595
Census Tract Percent Low / Mod: 79.87

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/7/16 LG payment#4 Gen technical assistance to five business | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13530 - Oho City, Inc.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/02/2015

**Description:**

110315 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for community engagement & education, CDC newsletters (3); email blast, CDC website hits (48); neighborhood branding (1); block club meetings, crime watch, community events and meetings (30); service delivery total of 82.
TOP 7115-63016-Total funding in the amount of $14,036.50.1716 LG payment#4 maintained the web site,sent out 4 newletter and attended 6 block club.7716 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $13,115.50 | $5,450.30 | $5,450.30 |
| **Total** | **Total** | | | **$13,115.50** | **$5,450.30** | **$5,450.30** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13531 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for lead utilization program (15); greening projects (13); area clean-up campaigns (18); service delivery total of 46.
TOP 7115-63016-Total funding in the amount of $237,073.20.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $67,535.52 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $67,535.52 | $67,535.52 |
| | | 2015 | B15MC390004 | $169,537.68 | $44,642.59 | $44,642.59 |
| **Total** | **Total** | | | **$237,073.20** | **$112,178.11** | **$112,178.11** |

**Proposed Accomplishments**

People (General) : 46
Total Population in Service Area: 43,905
Census Tract Percent Low / Mod: 75.72

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/05/16 RJH: Payment #5, 6 total area clean-ups YTD, 60 volunteer hours YTD, greening projects 7 total YTD, 3 side yard expansions in Aug, 3 side yard expansions in Sept, and 3250 W. 43 side yard expansion in Nov 2015. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13532 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential new construction (19); service delivery total of 19.
TOP 7115-63016-Total funding in the amount of $115,755.56.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $32,975.55 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $32,975.55 | $32,975.55 |
| | | 2015 | B15MC390004 | $82,780.11 | $19,047.76 | $19,047.76 |
| **Total** | **Total** | | | **$115,755.66** | **$52,023.31** | **$52,023.31** |

**Proposed Accomplishments**

Housing Units : 19

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13533 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for DDS residential multi-family housing rehabilitation (25); service delivery total of 25.
TOP 7115-63016-Total funding in the amount of $ 142,163.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $40,498.50 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $40,498.50 | $40,498.50 |
| | | 2015 | B15MC390004 | $101,664.50 | $22,724.46 | $22,724.46 |
| **Total** | **Total** | | | **$142,163.00** | **$63,222.96** | **$63,222.96** |

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13534 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront renovation program (4); service delivery total of 4. TOP 7115-63016-Total funding in the amount of $107,142.14.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $30,521.80 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $30,521.80 | $30,521.80 |
| | | 2015 | B15MC390004 | $76,620.34 | $18,969.41 | $18,969.41 |
| **Total** | **Total** | | | **$107,142.14** | **$49,491.21** | **$49,491.21** |

**Proposed Accomplishments**

Businesses : 4
Total Population in Service Area: 45,225
Census Tract Percent Low / Mod: 75.53

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13535 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential DDS signal family substantial rehabilitation (28); DDS single family redevelopment of vacant substandard housing (24); DSS single family redevelopment of vacant substandard housing with green building standards (1); Non-DSS single family exterior residential rehabilitation (CDC based program), (31); model block exterior rehabilitation of 1 & 2 family residential units (rebate program), (5); housing rehabilitation referrals (195); individuals completed home repairs (21); home weatherization (16); service delivery total of 321.
TOP 7115-63016-Total funding in the amount of $137,992.14.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $39,310.10 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $39,310.10 | $39,310.10 |
| | | 2015 | B15MC390004 | $98,682.04 | $25,767.79 | $25,767.79 |
| **Total** | **Total** | | | **$137,992.14** | **$65,077.89** | **$65,077.89** |

**Proposed Accomplishments**

Housing Units : 321

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 9 | 1 | 6 | 1 | 15 | 2 | 0 | 0 |
| Black/African American: | 2 | 0 | 1 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **11** | **1** | **7** | **1** | **18** | **2** | **0** | **0** |
| Female-headed Households: | 5 | | 0 | | 5 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 1 | 1 | 0 |
| Moderate | 8 | 2 | 10 | 0 |
| Non Low Moderate | 3 | 4 | 7 | 0 |
| Total | 11 | 7 | 18 | 0 |
| Percent Low/Mod | 72.7% | 42.9% | 61.1% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | RJH 1/11/2015 Payment #5:Non DSS Exterior Rehab projects YTD -6 Preliminary Review, 18 under Construction, 2 completed/unoccupied, 11 Completed and Occupied DSS Substantial Rehab projects YTD; DSS Substantial Rehab total 6 completed and occupied, DSS-SFR-Vacant/abandoned 1 completed and occupied. 2 projects completed and unoccupied, 37 Projects under construction, 11 under preliminary review/development | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13536 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for code enforcement partnership program, residential code enforcement (2,252); commercial code enforcement (101); service delivery total of 2,353.
TOP 7115-63016-Total funding in the amount of $285,486.76.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $81,327.18 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $81,327.18 | $81,327.18 |
| | | 2015 | B15MC390004 | $197,976.67 | $36,040.14 | $36,040.14 |
| | PI | | | $6,182.91 | $6,182.91 | $6,182.91 |
| **Total** | **Total** | | | **$285,486.76** | **$123,550.23** | **$123,550.23** |

**Proposed Accomplishments**

Housing Units : 2,353
Total Population in Service Area: 45,225
Census Tract Percent Low / Mod: 75.53

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13537 - Detroit Shoreway Development Corporation

Status: Open
Location: 6516 Detroit Ave Cleveland, OH 44102-3057

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (13); commercial, general technical assistance to businesses (118); commercial, development, redevelopment, commercial real estate in excess of $500K (2); commercial, retail marketing, outcome (43); commercial design review project coordination, residential, commercial, mixed-use, institutional (14); service delivery total of 190.
TOP 7115-63016-Total funding in the amount of $131,213.62.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $37,379.09 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $37,379.09 | $37,379.09 |
| | | 2015 | B15MC390004 | $93,834.53 | $24,882.98 | $24,882.98 |
| **Total** | **Total** | | | **$131,213.62** | **$62,262.07** | **$62,262.07** |

**Proposed Accomplishments**

Businesses : 190
Total Population in Service Area: 45,225
Census Tract Percent Low / Mod: 75.53

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/04/16- RJH: Payment # 4 - YTD Oct 2015-Provided Assistance to 7 businesses that resulted in creation of new business, 1 business resulted in retention, and 1 resulted in relocation. General Assistance to 45 businesses YTD total that did not result in a positive outcome, 3 businesses assisted with no positive outcome regarding Project #1 -Variety Theatre CDC Purchase complete at Contract starting point, CDC has integral role in project, will administer most of public funds for project,{Project #2- Variety Theatre Blade Sign & Marquee Purchase completed, financing secured Received proposal from Marous Brothers to erect the steel members and complete needed work to facilitate the installation. Full scope of work and cost estimates received. Full project budget complete and updated per new and related costs. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13538 - Detroit Shoreway Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/04/2015

**Description:**

110215 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, CDC newsletter, email blast, CDC website hits, neighborhood branding , block club meetings, crime watch, community events and meetings (total of 254 for all above); foreclosure prevention classes, financial literacy classes (18); fair housing assistance services, consumer affairs issues (9); service delivery total of 281.
TOP 7115-63016-Total funding in the amount of $24,780.48.10416 RJH: Report # 4 - October 2015 CDC Newsletters 5477 YTD, Neighborhood Block Club Meetings Attended by staff 40 YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,059.26 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $7,059.26 | $7,059.26 |
| | | 2015 | B15MC390004 | $17,721.22 | $4,843.26 | $4,843.26 |
| **Total** | **Total** | | | **$24,780.48** | **$11,902.52** | **$11,902.52** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0033 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):15 WARD
**IDIS Activity:** 13539 - Vietnamese Community Center: Social Programs

Status: Open
Location: 4354 Valleyside Rd Cleveland, OH 44135-1048

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Funds will be used for the agency to serve as an advocate for clients and to provide assistance in obtaining housing, jobs, health care and other critical series essential to achieving self-sufficiency.
The agency will also provide assistance with school and college enrollment, translation and interpretation, English as a Second language, and compliance with immigration regulations.
TOP 100115-093016-Delivery of Services service delivery 192-Funding in the amount of $5,000.00 from Ward 15 from year 40, $5,000.00 from the department from year 41 for a total of $10,000.00.CONTRACT SIGNED OFF ON

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,000.00 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $4,527.13 | $3,572.68 | $3,572.68 |
| | PI | | | $472.87 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$10,000.00** | **$3,572.68** | **$3,572.68** |

**Proposed Accomplishments**

People (General) : 192

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **123** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 123 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 123 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payments 1-4 in dated 12/7/15 showed 72<br>04/12/16 wmh; payment 5-8 in dated 12/7/15 showed 96-123 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13540 - Slavic Village Development Corporation

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land utilization program (61); greening projects (16); area clean up campaigns (1050;delivery of service total of 1,127.
TOP 7115-63016-Total funding in the amount of $167,578.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $167,578.00 | $74,499.28 | $74,499.28 |
| **Total** | **Total** | | | **$167,578.00** | **$74,499.28** | **$74,499.28** |

**Proposed Accomplishments**

People (General) : 1,127
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/13/16 RJH Nov/15 Payment #5 YTD totals: 33 Area Neighborhood Clean-ups, 2268 volunteer hours; 16 Greening Projects YTD; 72 Land Reutilization vacant lots reutilized. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13541 - Slavic Village Development Corporation

Status: Completed 12/23/2015 12:00:00 AM
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: SBA

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential new construction (2); service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $9,062.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,062.00 | $9,062.00 | $9,062.00 |
| **Total** | **Total** | | | **$9,062.00** | **$9,062.00** | **$9,062.00** |

**Proposed Accomplishments**

Housing Units : 2

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/14/16 RjH: Accomplishments for new Construction year to date is 0.<br>3/18/16 RJH: Payment #7, January program Accomplishment report, 1 home is completed and sale is pending, 22 sites out of 38 have been secured and are under financial consideration for Slavic Village Green Homes Project. Slavic Village is partnering with Cleveland Housing Network.Project Description: Slavic Village Development is partnering with Third Federal Savings, Zaremba, and the City of Cleveland to construct a new market rate planned unit development, Trailside at Slavic Village. The project includes the construction of 90 new units of housing. Most of these will be single family detached homes. The site is bounded by Aetna, between E. 71st, the Morgana Run Bike Trail, and East 72nd.<br>Project Name: Slavic Village Green Homes I<br>Project Description: Slavic Village Development is partnering with the Cleveland Housing Netowrk to construct a lease purchase scattered site new construction affordable housing project using low-income housing tax credits from the Ohio Housing Finance Agency. 22 out of the 38 sites have been secured and the project has been submitted for funding on Feb. 18th, 2016. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13542 - Slavic Village Development Corporation

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for storefront renovation program (4); delivery of services total of 4.
TOP 7115-63016-Total funding in the amount of $31,921.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $31,921.00 | $29,136.42 | $29,136.42 |
| **Total** | **Total** | | | **$31,921.00** | **$29,136.42** | **$29,136.42** |

**Proposed Accomplishments**

Businesses : 4
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/15 RJM Payment #5 Nov 15 Year to Date: Activities include 1 Eligibility assessment submitted to the City, Prepare articles in monthly newsletter, run monthly add in CDC Newsletter, Run storefront information on CDC's Website, Storefront accomplishments will be provided by Community Development Commercial section. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13543 - Slavic Village Development Corporation

Status: Open
Location: 8804 Vineyard Ave Cleveland, OH 44105-6627

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential single family redevelopment of vacant substandard housing (21); Non DSS single family exterior residential rehabilitation (CDC bases program) (7); housing rehabilitation referral (individual's completed home repairs) (25);home weatherization (referrals) (9); service delivery total of 64.
TOP 7115-63016-Total funding in the amount of $152,887.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $152,887.00 | $67,552.03 | $67,552.03 |
| **Total** | **Total** | | | **$152,887.00** | **$67,552.03** | **$67,552.03** |

**Proposed Accomplishments**

Housing Units : 64

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 3 | 0 | 1 | 0 | 4 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **6** | **0** | **1** | **0** | **7** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 5 | 0 | 5 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 6 | 1 | 7 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 1 | 7 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/15 RJH: Payment #6 Dec/15 YTD: 10 DSS single family VSH houses completed and Occupied 3 occupants missing demographic information, Of 21 DSS-SFR-VSH homes YTD, 8 under construction, 10 Completed and Occupied, 3 under financial consideration. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13544 - Slavic Village Development Corporation

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening residential code enforcement program (1747); commercial code enforcement program (165); delivery of services total of 1912.
TOP 7115-63016-Total funding in the amount of $59,447.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $59,447.00 | $28,039.82 | $28,039.82 |
| **Total** | **Total** | | | **$59,447.00** | **$28,039.82** | **$28,039.82** |

**Proposed Accomplishments**

Housing Units : 1,912
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/11/15 RJH Payment #5 Nov/15 YTD: Residential Code Enforcement 802 Properties Surveyed, 36 Homeowners referred to housing rehabilitation programs, 10 structures tracked through the voluntary rehabilitation process, compliance achieved, 77 structures referred to Building and Housing for inspection and violation notice, 196 inspected properties found to be vacant, 249 foreclosed properties tracked through resolution. commercial Code Enforcement 158 properties surveyed, 2 structures referred to Building and Housing for inspection and violation notice, 24 properties found to be vacant, 23 foreclosed properties tracked through resolution. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13545 - Slavic Village Development Corporation

Status: Open
Location: 5620 Broadway Ave Cleveland, OH 44127-1754

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (6); commercial general technical assistance to businesses (37); commercial development, redevelopment, commercial real estate in excess of $5000K (5); commercial retail marketing outcome strategies, retail baseline survey (20); commercial design review project coordination, residential, commercial, mixed-use, institutional (9); service delivery total of 77. TOP 7115-63016-Total funding in the amount of $97,933.00.
11115 RJH Payment #5 NOV15 YTD Totals: General Technical Assistance provided is 26, positive outcomes is 0, Commercial Real Estate Development total cost at least $500,000projects #1 - #6 Purchase is complete, Total Number of Outcome Activities is 12, 6 projects passed design review YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $97,933.00 | $38,737.29 | $38,737.29 |
| **Total** | **Total** | | | **$97,933.00** | **$38,737.29** | **$38,737.29** |

**Proposed Accomplishments**

Businesses : 77
Total Population in Service Area: 18,895
Census Tract Percent Low / Mod: 70.39

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13546 - Slavic Village Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (3); service delivery total of 3.
TOP 7115-63016-Total funding in the amount of $8,821.00.11316 RJH Nov15 Report #5 YTD: Lanning Area # 1 Broadway Strategic Initiative area-CDC completed the following major steps towards Planning Activity Goal: (Briefly Describe)New zoning map created, needs approval and public input.
Aug -Nov no Activity.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $8,821.00 | $1,550.75 | $1,550.75 |
| **Total** | **Total** | | | **$8,821.00** | **$1,550.75** | **$1,550.75** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13547 - Slavic Village Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/04/2015

**Description:**

110415 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for Public Information; community engagement & education, newsletter (30,000); email blast CDC website hits (9,000); neighborhood branding (15); block club meetings, crime watch, community events and meetings (8); foreclosure prevention classes, financial literacy classes (5); fair housing assistance services, consumer affairs issues (4); service delivery total of (39,032).
TOP 7115-63016-Total funding in the amount of $36,351.00.111115 RJH Payment #5, Nov15 YTD- CDC Newsletters 2,500, e-blasts 19763, CDC website 16,046, Branding events 31, Block club meetings 65, foreclosure prevention 3, Financial literacy classes 2, Fair Housing Assistance Provided 3, Consumer Affairs issues resolved 2.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $36,351.00 | $19,744.67 | $19,744.67 |
| **Total** | **Total** | | | **$36,351.00** | **$19,744.67** | **$19,744.67** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13549 - Bellaire Puritas Development Corporation

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

**Initial Funding Date:** 11/05/2015

**Description:**

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the commercial storefront renovation program (2); service delivery total of 2. TOP 7115-63016-Total funding in the amount of $2,563.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $2,563.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$2,563.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 2

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13550 - Bellaire Puritas Development Corporation

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/05/2015

**Description:**

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for DDS single family redevelopment (12); housing rehabilitation referral individual completed home repairs (7); service delivery total of 19.
TOP 7115-63016-Total funding in the amount of $68,352.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $68,352.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$68,352.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 19

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF # 4 YTD 27 individuals referred to various housing assistance programs.<br>JF # 6 3/22/16 52 individuals have been referred to various housing assistance programs YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13551 - Bellaire Puritas Development Corporation

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: SBA

**Initial Funding Date:** 11/05/2015

**Description:**

10515 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (2385); commercial code enforcement program (15); service delivery total of 2400.
TOP 7115-63016-Total funding in the amount of $107,558.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $107,558.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$107,558.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 2,400

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #6 3/22/16 YTD agency has surveyed 2135 residential properties and 33 commercial properties. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13552 - Bellaire Puritas Development Corporation

Status: Open
Location: 14703 Puritas Ave Cleveland, OH 44135-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: SBA

**Initial Funding Date:** 11/05/2015

**Description:**

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (2); commercial technical assistance to businesses (35); commercial retail marketing outcome strategies, retail baseline survey (15); commercial design review coordination (2); service delivery total of 54.
TOP 7115-63016-Total funding in the amount of $59,686.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $59,686.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$59,686.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 54

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #4 YTD agency has provided 35 general tech. assistance to businesses and 17 positive outcomes.<br>JF #6 3/22/16 4 positive outcomes YTD, 31 general tech. assist. to businesses, 13 outcome strategies and 3 design reviews. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13553 - Bellaire Puritas Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/05/2015

**Description:**

110515 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, CDC newsletter (3); email blast, CDC website hits (12); neighborhood branding (1); block club meetings, crime watch, community events and meetings ((3); service delivery total of 19.
TOP 7115-63016-Total funding in the amount of $66,153.00.
The funding was changed by Fennelly 20 & 21C funding were added together, the funding total is now $68,716.00.JF #6 32216 Agency has distributed 2 newsletters YTD, 6 email blasts, and 28 neighborhood meetings.JF#4 1 newsletter distributed to community YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $68,716.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$68,716.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13554 - Buckeye Shaker Square Community Development Corporation

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization (1700); greening projects (8); area clean ups (25); service delivery total of (1,733).
TOP 7115-63016-Total funding in the amount of $298,934.55.110615 wmh: Budget Adjustment sent back to Joy.
Matrix Code 12 was listed on the PIF and in the budget, however there was nothing noted on the service delivery spreadsheet.
Information came back and project was only funded for 14E, 18B, 2q1C, 15, 06, 14H.
Matrix Codes 12 and 14B were removed and the funding was corrected.111815 wmh: contract was signed off on 111015 by Carlean due to the rush.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $29,164.35 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $29,164.35 | $29,164.35 |
| | | 2015 | B15MC390004 | $269,770.20 | $33,479.16 | $33,479.16 |
| **Total** | **Total** | | | **$298,934.55** | **$62,643.51** | **$62,643.51** |

**Proposed Accomplishments**

People (General) : 1,733
Total Population in Service Area: 26,085
Census Tract Percent Low / Mod: 71.21

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #4 Agency is developing a green infrastructure program in conjunction with ward 4 land reutilization program.<br>JF #6 Agency has cleaned a total of 2050 vacant lots YTD and had 9 greening projects completed ytd. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13555 - Buckeye Shaker Square Community Development Corporation

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for code enforcement partnership program, residential code enforcement (654); commercial code enforcement (6); service delivery total of 660.
TOP 7115-63016-Total funding in the amount of $28,490.17.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,779.53 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,305.62 | $1,305.62 |
| | | 2015 | B15MC390004 | $25,710.64 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$28,490.17** | **$1,305.62** | **$1,305.62** |

**Proposed Accomplishments**

Housing Units : 660
Total Population in Service Area: 23,755
Census Tract Percent Low / Mod: 71.16

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF 1/13/16 No report on code enf.<br>JF #6 3/22/16 Agency has surveyed a total of 173 residential units YTD with 0 referred to Building and Housing at this time. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13556 - Mt. Pleasant Now Development Corporation

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization (50); greening projects (14); service delivery total of 64.
TOP 7115-63016-Total funding in the amount of $52,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $50,000.00 | $24,831.57 | $24,831.57 |
| **Total** | **Total** | | | **$50,000.00** | **$24,831.57** | **$24,831.57** |

**Proposed Accomplishments**

People (General) : 64
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #8 3/18/16<br>YTD 1 greening project completed and 26 vacant lots cleaned YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13557 - Mt. Pleasant Now Development Corporation

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront program (1).
TOP 7115-63016-Total funding in the amount of $12,00.00.JF #8 31816 Agency has goal of 1 storefront program; 0 YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $12,000.00 | $6,156.12 | $6,156.12 |
| **Total** | **Total** | | | **$12,000.00** | **$6,156.12** | **$6,156.12** |

**Proposed Accomplishments**

Businesses : 1
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13558 - Mt. Pleasant Now Development Corporation

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh:Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential model block, exterior rehabilitation of 1 & 2 family units, rebate program (4); single family redevelopment of vacant substandard housing (2); housing rehabilitation referrals, individuals completed home repairs (2); service delivery total of 8. TOP 7115-63016-Total funding in the amount $98,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $98,000.00 | $20,020.60 | $20,020.60 |
| **Total** | **Total** | | | **$98,000.00** | **$20,020.60** | **$20,020.60** |

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF 3/18/16 #8 80 residents referred various home repair resources YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13559 - Mt. Pleasant Now Development Corporation

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for code enforcement partnership program, residential code enforcement (30); service delivery total of 30.
TOP 7115-63016-Total funding in the amount of $8,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $8,000.00 | $6,841.59 | $6,841.59 |
| **Total** | **Total** | | | **$8,000.00** | **$6,841.59** | **$6,841.59** |

**Proposed Accomplishments**

Housing Units : 30
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 10/14/15 wmh: Funds have been drawn, IDIS needs to be updated.<br>03/21/16 FJ --Payment # 8-Agency surveyed 3786 residential properties and referred home repair resources to 306 individuals.<br>Agency surveyed 343 commercial properties.<br>In both cases, 0 properties were referred to Building and Housing for violation notices. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13560 - Mt. Pleasant Now Development Corporation

Status: Open
Location: 13815 Kinsman Rd Cleveland, OH 44120-4417

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used commercial design review project coordination (4); general technical assistance to businesses (10); service delivery total of 14.
TOP 7115-63016-Total funding in the amount of $20,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $20,000.00 | $10,018.72 | $10,018.72 |
| **Total** | **Total** | | | **$20,000.00** | **$10,018.72** | **$10,018.72** |

**Proposed Accomplishments**

Businesses : 14
Total Population in Service Area: 20,935
Census Tract Percent Low / Mod: 72.25

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/13/16 JF--<br>Agency missing report data<br>3/18/16 JF#8 YTD 24 positive outcomes and 10 general tech. assistance to businesses. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13561 - Mt. Pleasant Now Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, neighborhood branding (4); block club meetings, crime watch, community events and meetings (16); service delivery total of 20.
TOP 7115-63016-Total funding in the amount of $10,000.00.31816 JF #8Agency facilitated 1 block club meeting this month and a total of 9 YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $10,000.00 | $4,186.44 | $4,186.44 |
| **Total** | **Total** | | | **$10,000.00** | **$4,186.44** | **$4,186.44** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13562 - Buckeye Shaker Square Community Development Corporation

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront program (2); service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $44,941.79.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,384.57 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $3,837.07 | $3,837.07 |
| | | 2015 | B15MC390004 | $40,557.22 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$44,941.79** | **$3,837.07** | **$3,837.07** |

**Proposed Accomplishments**

Businesses : 2
Total Population in Service Area: 26,085
Census Tract Percent Low / Mod: 71.21

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13563 - Buckeye Shaker Square Community Development Corporation

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential housing referrals, individuals completed home repairs (7); service delivery total of 7.
TOP 7115-63016-Total funding in the amount of $63,581.98.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $17,910.43 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $8,629.15 | $8,629.15 |
| | | 2015 | B15MC390004 | $165,671.55 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$183,581.98** | **$8,629.15** | **$8,629.15** |

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #4 Agency has referred 32 individuals to various housing assistance programs YTD.<br>JF #6 Agency has referred 348 individuals to various housing assistance programs YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13564 - Buckeye Shaker SquareCommunity Development Corporation

Status: Open
Location: 11802 Buckeye Rd Cleveland, OH 44120-2621

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/06/2015

**Description:**

110615 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation, retention (2); general technical assistance to businesses (50); development, redevelopment, commercial real estate of $5000K (1); commercial retail marketing outcome strategies, commercial baseline survey (2); design review project coordination, residential, commercial , mixed-use, institutional (6); service delivery total of 61.
.
TOP 7115-63016-Total funding in the amount of $19,424.51.JF #4 15 gen.
tech.
assist to businesses YTD and 3 positive outcomes

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $1,895.07 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,895.07 | $1,895.07 |
| | | 2015 | B15MC390004 | $17,529.44 | $5,021.29 | $5,021.29 |
| **Total** | **Total** | | | **$19,424.51** | **$6,916.36** | **$6,916.36** |

**Proposed Accomplishments**

Businesses : 61
Total Population in Service Area: 26,085
Census Tract Percent Low / Mod: 71.21

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #6 3/22/16 Agency has 4 positive outcomes YTD, 61 General Tech. assist. to business sessions, 4 outcome strategies, and facilitation of 4 design review projects. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13565 - Buckeye Shaker Square Community Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/06/2015

**Description:**

11616 wmh; Funds will be used for public information, community engagement & education, e-mail blast, CDC website hits (300), neighborhood branding (5); block club meetings, crime watch, community events and meetings (30); total delivery of services 335- TOP 7115-63016.
Funding $9,627.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,866.05 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $1,823.75 | $1,823.75 |
| | | 2015 | B15MC390004 | $35,760.95 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$39,627.00** | **$1,823.75** | **$1,823.75** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13566 - Union Miles Development Corporation

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects (1); area clean-up campaigns (100); service delivery total of 101.
TOP 7115-63016-Total funding in the amount of $51,373.36.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,342.15 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $46,031.21 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$51,373.36** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 101
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13567 - Union Miles Development Corporation

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for the storefront renovation program (1); service delivery total of 1.
TOP 7115-63016-Total funding in the amount of $27,015.52.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $2,809.24 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $24,206.28 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$27,015.52** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 1
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13568 - Union Miles Development Corporation

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential DSS single family redevelopment of vacant substandard housing (10); housing rehabilitation referrals individuals completed home repairs (17); home weatherization (50); service delivery total of 77.
TOP 7115-63016-Total funding in the amount of $113,898.92.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $11,843.89 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $102,055.03 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$113,898.92** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 77

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13569 - Union Miles Development Corporation

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for CDC code enforcement partnership program, residential code enforcement (1648); commercial code enforcement (20); service delivery total of 1,668.
TOP 7115-63016-Total funding in the amount of $45,790.96.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,761.62 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $41,029.34 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$45,790.96** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,668
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2014
**Project:** 0027 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):9 WARD
**IDIS Activity:** 13570 - Ashbury Senior's Community Computer Center: Senior Computer Center

Status: Open
Location: 11011 Ashbury Ave Room 320 Cleveland, OH 44106-1311

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/09/2015

**Description:**

11915 mdr: set up and funded--Funds will be used to teach participants how to navigate a personal computer.
NDA Wards 9 & 14 $37,500.00 -- TOP 9115-83116

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $32,335.65 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $16,404.04 | $16,404.04 |
| | PI | | | $5,164.35 | $5,164.35 | $5,164.35 |
| **Total** | **Total** | | | **$37,500.00** | **$21,568.39** | **$21,568.39** |

**Proposed Accomplishments**

People (General) : 585

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 147 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **168** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 168 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 168 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/04/15 wmh; payments 1-2 in dated 10/30/15 showed 101<br>02/28/16 wmh; payments 3-4 in dated 01/06/15 showed 118<br>04/19/16 wmh: payment # 5 in dated 02/18/16 showed 145<br>05/11/16 wmh; payment # 6 in dated 03/18/16 showed 168 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13571 - Union Miles Development Corporation

Status: Open
Location: 9250 Miles Park Ave Cleveland, OH 44105-5166

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcomes, business creation, expansion, relocation and retention (4); general technical assistance to businesses (4); design review project coordination residential, commercial, mixed-use, institutional (2); service delivery total of 10.
TOP 7115-63016-Total funding in the amount of $42.941.84.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $4,465.35 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $38,476.49 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$42,941.84** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 10
Total Population in Service Area: 35,855
Census Tract Percent Low / Mod: 62.26

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13572 - Union Miles Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh; Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information, community engagement & education, CDC newsletters (4); email blast, CDC website hits (4); neighborhood branding (2); block club meetings, crime watch, community events and meetings (12); service delivery total of 22.
TOP 7115-63016-Total funding in the amount of $7,479.40.JF #6 32316 13 meetings held YTD.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $777.75 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $6,701.65 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$7,479.40** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13573 - Collinwood & Nottingham Villages Development Corporation

Status: Open
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for land reutilization ((4); greening projects (2); area clean-up campaigns (40); service delivery total of 46.
TOP 7115-63016-Total funding in the amount of $4,750.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $4,750.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$4,750.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 46
Total Population in Service Area: 9,025
Census Tract Percent Low / Mod: 68.37

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/5/16 LG payment #4 No Activity | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13574 - Collinwood & Nottingham Villages Development Corporation

Status: Open
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for housing rehabilitation referral program (40); home weatherization program (50); service delivery total of 90.
TOP 7115-63016-Total funding in the amount of $57,779.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $57,779.00 | $12,912.71 | $12,912.71 |
| **Total** | **Total** | | | **$57,779.00** | **$12,912.71** | **$12,912.71** |

**Proposed Accomplishments**

Housing Units : 90

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 01/5/16 LG payment#4 No activity | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13575 - Collinwood & Nottingham Villages Development Corporation

Status: Open
Location: 15614 Saint Clair Ave Cleveland, OH 44110-3019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for residential code enforcement (455)commercial code enforcement (15); service delivery total of 470.
TOP 7115-63016-Total funding in the amount of $132,221.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $132,221.00 | $38,594.17 | $38,594.17 |
| **Total** | **Total** | | | **$132,221.00** | **$38,594.17** | **$38,594.17** |

**Proposed Accomplishments**

Housing Units : 470
Total Population in Service Area: 8,570
Census Tract Percent Low / Mod: 54.08

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/15/16 LG Payment#4 residential orioerties surveyed YTD is 172 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13576 - Collinwood & Nottingham Villages Development Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 11/09/2015

**Description:**

110915 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities (2).
TOP 7115-63016-Total funding in the amount of $10,250.00.1516 Lg payment#4 no activity

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $10,250.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$10,250.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13577 - Little Italy Redevelopment Corporation

Status: Open
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for storefront renovation program (1).
TOP 7115-63016-Total funding in the amount of $6,750.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $4,678.38 | $1,424.27 | $1,424.27 |
| | PI | | | $2,071.62 | $2,071.62 | $2,071.62 |
| **Total** | **Total** | | | **$6,750.00** | **$3,495.89** | **$3,495.89** |

**Proposed Accomplishments**

Businesses : 1
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/4/16-RJH Payment #5, November 2015, YTD 2 Building Projects are receiving assistance.12117 Mayfield Rd, and 12022 Mayfield Rd. Accomplishments will be provided by Community Development Commercial Department, Teri Sandy. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13578 - Little Italy Redevelopment Corporation

Status: Open
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area residential CDC code enforcement code enforcement (12); commercial code enforcement program (8); service delivery total of 20.
TOP 7115-63016-Total funding in the amount of $9,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $6,541.29 | $1,602.03 | $1,602.03 |
| | PI | | | $2,458.71 | $2,458.71 | $2,458.71 |
| **Total** | **Total** | | | **$9,000.00** | **$4,060.74** | **$4,060.74** |

**Proposed Accomplishments**

Housing Units : 20
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/4/16 RJH Payment #5, Nov 2015: YTD total residential Code enforcement Surveyed 11 properties, 3 homeowners referred to Community Development housing rehab programs, 5 structures tracked through voluntary rehab process, 1 referred to Building and Housing for inspection and issuance of violation notice; Commercial Code Enforcement, 10 properties surveyed YTD, 2 structures tracked through voluntary rehab process, 2 structures referred to Building and Housing for inspection and issuance of violation notice, 2 vacant properties tracked | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13579 - Little Italy Redevelopment Corporation

Status: Open
Location: 12010 Mayfield Rd Cleveland, OH 44106-1922

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for area commercial positive outcomes, business creation, expansion, relocation, retention (3); general technical assistance to businesses (8); commercial retail marketing events & support activities, commercial baseline survey (3); design review project coordination residential, commercial, mixed-use, intuitional (8); service delivery total 22.
TOP 7115-63016-Total funding in the amount of $ 24,750.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $19,716.84 | $4,094.00 | $4,094.00 |
| | PI | | | $5,033.16 | $5,033.16 | $5,033.16 |
| **Total** | **Total** | | | **$24,750.00** | **$9,127.16** | **$9,127.16** |

**Proposed Accomplishments**

Businesses : 22
Total Population in Service Area: 2,620
Census Tract Percent Low / Mod: 74.24

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/4/15 RJH: Payment #5,Nov.2015,YTD totals: 1 positive outcome start up business, 4 businesses received technical assistance with no direct positive outcomes. YTD total input activities 40, YTD total outcome activities 14,6 projects passed design review YTD. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13580 - Little Italy Redevelopment Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for public information community engagement & education, CDC newsletters, brochures, program information (24,000.00); email blast (5,000); (3 events); block club meetings, crime watch, community events and meetings, (2); foreclosure prevention, financial literacy referrals or assistance (1); fair hosing, consumer affairs issues, referrals or assistance (1); service delivery total of 29,007.
TOP 7115-63016-Total funding in the amount of $4,500.00.RJH: 1416: Report # 5 YTD Activities- 25,000 newsletters distributed,15 e-blasts sent out, 435 CDC website Hits, 3 neighborhood branding meetings.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $3,514.69 | $0.00 | $0.00 |
| | PI | | | $985.31 | $985.31 | $985.31 |
| **Total** | **Total** | | | **$4,500.00** | **$985.31** | **$985.31** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | **Owner** | **Renter** | **Total** | **Person** |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
**IDIS Activity:** 13581 - Greater Cleveland Volunteers: Youth Program

Status: Open
Location: 4415 Euclid Ave Cleveland, OH 44103-3759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Funds will be used to provide adult volunteers age 50 and over with the opportunity to work with youth and make a difference in a child's education.
Pre-service training for volunteers with focus on literacy, activates and materials.
Tutoring begins in mid October and ends in mid May.
TOP 1115-516-Funding $17,250.00.
Ward 1 $2,500,00, Ward 3 $1,000.00, Ward 4 $1,000.00, Ward 5 $4,000.00, Ward 7 $1,000.00, Ward 8 $500.00, Ward 9 $750.00, Ward 11 $500.00, Ward 12 $2,000.00, Ward 13 $500.00, Ward 14 $1,000.00, Ward 16 $500.00, Ward 17 $2,000.00-- Year 41 $9,750.00-- Year 40 $7,500.00.
-- 2116 wmh: Delivery of services 175--Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,500.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $4,928.30 | $4,928.30 |
| | | 2015 | B15MC390004 | $2,465.10 | $0.00 | $0.00 |
| | PI | | | $7,284.90 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$17,250.00** | **$4,928.30** | **$4,928.30** |

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 210 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 34 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **314** | **34** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 314 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 314 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/14/16 wmh; there are no payments on file<br>04/21/16 wmh: payments # 1-2 in dated 03/03/16 showed 157<br>05/02/16 wmh; payment # 3 in dated 03/03/16 showed 157 same as above<br>05/11/16 wmh: payment # 4 in dated 03/03/16 showed 157<br>05/26/16 wmh; payment # 5 in dated 03/31/16 showed 157<br>05/05/16 wmh: payment # 6 in dated 05/05/16 showed 157 same as above | |
| 2016 | 6/14/16 wmh: payment # 6 in dated 05/05/16 showed 157 same as previous information | |

**PGM Year:** 2015
**Project:** 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
**IDIS Activity:** 13582 - Senior Citizens Resources, Inc: Elderly Program

Status: Open
Location: 3100 Devonshire Road Cleveland, OH 44109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Funds will be used for elderly services that will include transportation, community services, socialization activities, outreach and congregate meals.--TOP 8115-73116, Funding Year 41 $25,000.00, Year 40 Prior Year Funding $5,000.00, Department Funding $15,536.00, total of $45,536.00--2316 wmh; Delivery of services 1069 per the contract spreadsheet

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $5,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $5,000.00 | $5,000.00 |
| | | 2015 | B15MC390004 | $37,278.74 | $10,533.15 | $10,533.15 |
| | PI | | | $3,257.26 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$45,536.00** | **$15,533.15** | **$15,533.15** |

**Proposed Accomplishments**

People (General) : 1,069

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 709 | 68 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **820** | **68** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 74 |
| Low Mod | 0 | 0 | 0 | 746 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 820 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh; payments 1-6 in dated 03/02/16 showed 395<br>05/06/16 wmh: payment 7 in dated 03/02/16 showed 405 | |
| 2016 | 06/126/16 wmh: payment # 8 in dated 04/10/16 showed 415 | |

**PGM Year:** 2014
**Project:** 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
**IDIS Activity:** 13583 - Sisters of Charity of St. Augustine Health: Building Healthy Communities

Status: Open
Location: 2475 E 22nd St Cleveland, OH 44115-3221

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Funds will be used for Junior ChefTeen ClassesGarden Boyz preseason work, market events.
TOP 7115-63016, Funding $10,000.00 from Ward 5, from Year 40.
3916 wmh: Contract signed off on--Delivery of services per the contract spreadsheet showed 30.42216 wmh: Project funded in the amount of $10,000.00 under year 40 2014

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $10,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$10,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0035 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD
**IDIS Activity:** 13584 - Legal Aid Society of Cleveland: Free Legal Services

Status: Open
Location: 1223 W 6th St Cleveland, OH 44113-1339

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/10/2015

**Description:**

111015 wmh: Funds will be used to provide free legal services to low-moderate income residents who cannot afford legal services.
Brief legal advice and counsel in civil legal matters related to basic needs.
Service delivery 4800.
TOP 10115-123115--Funding NDA $30,000.00.--121516 wmh: New PIF in funding from year 41 $16,000.00 Year 40 $16,760.00 for a total of $32,760.00--Delivery of services per the contract spreadsheet 1200--12616 wmh: Contract signed off on

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $16,760.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $16,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$32,760.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 1,200

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 43 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 409 | 6 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 19 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **579** | **68** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 435 |
| Low Mod | 0 | 0 | 0 | 104 |
| Moderate | 0 | 0 | 0 | 40 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 579 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/06/16 wmh; payment # 1-3 in dated 02/01/16 showed 579 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13585 - Historic Gateway Neighborhood Corporation

Status: Open
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 02/04/2016

**Description:**

111015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for greening projects.
Service delivery total of 2.
TOP 7115-63016-Total funding in the amount of $600.00.112515 wmh: Contract signed off on, per Joy hold off on funding until contract has been certified by the Law.
Department.4616 wmh: Contract was amended to change scope of services for CT numbers.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $600.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$600.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 2
Total Population in Service Area: 6,170
Census Tract Percent Low / Mod: 54.38

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13586 - Julia De Burgos Cultural Arts Center: Cultural Arts Program

Status: Open
Location: 3800 Bridge Ave Cleveland, OH 44113-3303

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/11/2015

**Description:**

111115 wmh: Funds will be used to provide instructions and supervised practice in musical arts, including; playing of instruments, singing, how to read music and history of musical instruments.
They will also learn alternate ways to handle violence such as child abuse, healthy relations, domestic violence, bullying and gang activity through the arts.--TOP 9115-73116--Departmental $12,154.00.
Carlean signed off on the contract on 111515.--11916 wmh: Delivery of services 840

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,944.18 | $0.00 | $0.00 |
| | PI | | | $2,209.82 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$12,154.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 840

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **113** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 113 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 113 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/22/16 wmh: payment # 1 in dated 10/01/15 showed 105<br>05/12/16 wmh: payment # 2-6 in dated 11/01/15 showed 113<br>05/26/16 wmh: payment # 7 in dated 04/01/16 showed 113 same as above | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13587 - Merrick House: GED Adult Education Classes

Status: Open
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 11/11/2015

**Description:**

111115 wmh: Funds will be used to provide learning materials, group instructions and individual assignments to prepare clients for the GED examination.
They will also be provided with Adult Basic Education instructions to improve skills in reading, English and math through assessment and development of individualized lesson plans.
Each session will last approximately two hours.--TOP 1116-123116--Departmental Funding in the amount of $15,882.00.41.
The contract was signed off on by Carlean on 11515.--12216 wmh; Delivery of services 395 taken from the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $15,882.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$15,882.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 395

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 15 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **61** | **15** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 34 |
| Low Mod | 0 | 0 | 0 | 16 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 61 |
| Percent Low/Mod | | | | 98.4% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2016 | 05/26/16 wmh: Payments # 1-3 in dated 01/30/16 showed 61 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13588 - Neighborhood Housing Servcies: Homeowners Assistance Not Direct

Status: Open
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 01/07/2016

**Description:**

111115 wmh: Agency will provide a comprehensive homeownership and home buyers program to address issues likely to face homebuyers, particularly low income and first time homebuyers.
A 10 hour pre-purchase course on home buying will have to be completed.
Service delivery home rehab loan 20 households; housing counseling 100 households; pre purchase counseling 50 households; foreclosure counseling 100 households; down payment assistance 25 households; home improvement rehab of residential unit 25 households.
Service delivery 320 households.
TOP 7115-63016-Funding $117,483.00.--1715 wmh: Project has been funded

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $9,657.08 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $19,713.92 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$29,371.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 320

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 276 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 22 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **494** | **22** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 76 |
| Low Mod | 0 | 0 | 0 | 142 |
| Moderate | 0 | 0 | 0 | 194 |
| Non Low Moderate | 0 | 0 | 0 | 82 |
| Total | 0 | 0 | 0 | 494 |
| Percent Low/Mod | | | | 83.4% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/12/16 wmh; payment # 1 in dated 8/13/15 showed 35<br>06/15/16 wmh: payments 2-8 in dated 3/15/16 showed 245 | |
| 2016 | 06/15/16 wmh: payments 2-8 in dated 3/15/16 showed 245 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13589 - Neighborhood Housing Services: Reh Adm

Status: Open
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

**Initial Funding Date:** 01/07/2016

**Description:**

111115 wmh: Agency will administer a revolving loan program for low and moderate income homeowners of single and two family homes in Cleveland.
The program will provide below market rate, fixed interest loans with a maximum loan amount of $60,000.00 Eligible work includes kitchen and bathroom repairs, roof replacements or repairs, new windows and doors, deck repair and remediation of code violations.
They will also administer a low interest loan program to owner occupant for repairs and rehabilitation of one to four unit structures.
Fixed rate repair loans.TOP 7114-63015 Dept.
Funding $117,483.00--9215 wmh: Project re-opened for Sandy funding $81,881.81.101315 wmh: (Service Delivery per the contract spreadsheet 320)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $59,141.08 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $28,970.92 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$88,112.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/11/16 wmh: Accomplishments will be reported under IDIS # 13588. | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13590 - Community Housing Solutions:Tool Loan Program - Joy

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

**Initial Funding Date:** 11/17/2015

**Description:**

111715 wmh: Information taken from the scope of services.
Agency will provide prospective home buyers pre-purchase budget, credit, foreclosure prevention counseling to households with mortgage delinquencies.
Service delivery total of 350 counseling sessions will be provided during the contract term.
TOP 8115-73115-Funding $25,333.49-Delivery of services 1,055FUNDING AMOUNT $25,333.49

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $15,631.79 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$15,631.79** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Households (General) : 1,055

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 93 | 0 | 0 | 0 | 93 | 0 | 0 | 0 |
| Black/African American: | 370 | 0 | 0 | 0 | 370 | 0 | 0 | 0 |
| Asian: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Other multi-racial: | 118 | 0 | 0 | 0 | 118 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **586** | **0** | **0** | **0** | **586** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 446 | 0 | 446 | 0 |
| Low Mod | 105 | 0 | 105 | 0 |
| Moderate | 35 | 0 | 35 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 586 | 0 | 586 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/19/16 wmh; payments 1-3 in dated 11/10/16 showed 186 | |
| 2016 | 06/15/16 wmh; payments 4-8 in dated 03/10/16 showed 384<br>07/06/16 wmh; payment # 9 in dated 05/06/16 showed 384 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13591 - Community Housing Solutions: Housing Counseling-Joy

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 11/17/2015

**Description:**

111715 wmh: Information taken from the Scope of Services.
Agency will provide loan tools and equipment at no cost to Cleveland residents for the maintenance, repair and improvement of their homes.
They will also provide instructions in the proper use and care of tools and equipment.
Service delivery, a minimum of 2,387 loans will be provided during the term of the contract.
Funding 09114 wmh: set up and funded-Funds will be used for the Agency to make available to the community residents, tools and other equipment for maintenance, repairs and improvements to residential properties, as well as counseling.
TOP 8114-73115 Dept.
Funds $55,833.00-Matrix Code Funding $26,367.51-Delivery of services 78--($26,367.51 FUND IN THIS AMOUNT).

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $16,269.79 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$16,269.79** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 3 | 1 | 0 | 0 | 3 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **60** | **1** | **0** | **0** | **60** | **1** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 24 | 0 | 24 | 0 |
| Low Mod | 23 | 0 | 23 | 0 |
| Moderate | 13 | 0 | 13 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 60 | 0 | 60 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/19/16 wmh: payments 1-3 in dated 09/10/15 showed 15 | |
| 2016 | 06/15/16 wmh: payments 4-8 in dated 04/10/16 showed<br>07/06/16 wmh; payment 9 in dated 05/10/16 showed 44 | |

**PGM Year:** 2015
**Project:** 0022 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):4 WARD
**IDIS Activity:** 13592 - Cleveland Restoration Society: Heritage Home Loan Program

Status: Open
Location: 1638 Holyrood Rd Cleveland, OH 44106-1525

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Residential Historic Preservation (16A)
National Objective: LMH

**Initial Funding Date:** 11/17/2015

**Description:**

111715 wmh: Per the budget adjustment that as submitted with the proposal funds will be used to provide technical assistance for older and historical properties, low interest rate loans incentive program, and housing preservation services.
(Please note that this is not a CDC or City Wide Project) - Council Project -- TOP 7115-63015 per the proposal, service delivery 400, funding NDA Year 41 $29,000.00 Wards 4,7,11,13,17; Year 40 Funding $29,000.00 Wards 3,8,9,14,15.21816 wmh; Project # changed from 14041750-850 this is not a CDC project but a social service project.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $26,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $8,917.62 | $8,917.62 |
| | | 2015 | B15MC390004 | $29,000.00 | $29,000.00 | $29,000.00 |
| **Total** | **Total** | | | **$55,000.00** | **$37,917.62** | **$37,917.62** |

**Proposed Accomplishments**

Housing Units : 800

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 192 | 0 | 0 | 0 | 192 | 0 | 0 | 0 |
| Black/African American: | 157 | 0 | 0 | 0 | 157 | 0 | 0 | 0 |
| Asian: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **356** | **0** | **0** | **0** | **356** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 11 | 0 | 11 | 0 |
| Low Mod | 93 | 0 | 93 | 0 |
| Moderate | 230 | 0 | 230 | 0 |
| Non Low Moderate | 22 | 0 | 22 | 0 |
| Total | 356 | 0 | 356 | 0 |
| Percent Low/Mod | 93.8% | | 93.8% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/19/16 wmh: Payments 1-8 came in dated 03/31/16 showed 326<br>05/18/16 wmh: Payment # 9 came in dated 04/06/16 showed 356 | |

**PGM Year:** 2014
**Project:** 0023 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD
**IDIS Activity:** 13593 - Burten Bell & Carr: Ward 5 2015 Holiday Food Program

Status: Open
Location: 7201 Kinsman Rd Cleveland, OH 44104-6149

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 02/08/2016

**Description:**

111915 wmh; Funds will be used for Ward 5 seniors food gift card distribution program.
Delivery of services 350 seniors will receive cards.
TOP 12115-13115-Funding - Year 40 from Ward 5 $7,000.00.--11216 wmh: contract signed off on.--12216 Delivery of services 350 per the contract spreadsheet.Contract certified on 2916

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $7,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$7,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13594 - Historic Gateway Neighborhood Corporation

Status: Open
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 02/04/2016

**Description:**

12015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial storefront program.
Delivery of services 10.
TOP 7115-63016-Total funding in the amount of $9,400.00.4616 wmh: Contract was amended to change scope of services for CT numbers.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,400.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$9,400.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 10
Total Population in Service Area: 6,170
Census Tract Percent Low / Mod: 54.38

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13595 - Historic Gateway Neighborhood Corporation

Status: Open
Location: 1010 Euclid Ave Cleveland, OH 44115-1503

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 02/04/2016

**Description:**

112015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for commercial positive outcome, business creation, expansion, relocation and retention (4).
General technical assistance to businesses 25 general, 15 outcome strategies (40).
Development, redevelopment, commercial real estate in excess of $500K, (2).
Commercial design review coordination, residential, commercial, mixed-use, institutional (15).
Service delivery total of (61).
TOP 7115-6301-Total funding in the amount of $14,000.00.
4616 wmh: Contract was amended to change scope of services for CT numbers.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $14,400.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$14,400.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 61
Total Population in Service Area: 6,170
Census Tract Percent Low / Mod: 54.38

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13596 - Historic Gateway Neighborhood Corporation

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 02/04/2016

**Description:**

112015 wmh: Per the spreadsheet that was submitted with the Budget Adjustment funds will be used for planning activities.
Service delivery total of 8.
TOP 7115-63016-Total funding in the amount of $600.00.4616 wmh: Contract was amended to change scope of services for CT numbers.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $600.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$600.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13598 - Seeds of Literacy: Adult Literacy Program

Status: Open
Location: 3104 W 25th St Cleveland, OH 44109-1688

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/07/2016

**Description:**

112015 wmh: Funds will be used to provide one on one tutoring in basic education in language, arts, math, science and social studies.
Administer official GED practice tests, maintain all class work in students portfolios.
TOP 7115-63016--Funding Year 41 $4,250.00, Prior year funding 2014 $3,250.00.
Total NDA $7,500.00 Plus $10,000.00 Dept.
total of 17,500.00.--Delivery of services total of 95 per the contract spreadsheet.
21616 wmh: contract signed off on.
21816 wmh: per Joy change funding from NDA to third party dept.
funding.
3716 wmh: Project funded Year 41 $14,250.00--Year 40 $3,250.00 Total of $17,500.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $3,250.00 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $12,583.32 | $10,000.00 | $10,000.00 |
| | PI | | | $1,666.68 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$17,500.00** | **$10,000.00** | **$10,000.00** |

**Proposed Accomplishments**

People (General) : 190

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 654 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 272 | 114 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,145** | **114** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 700 |
| Low Mod | 0 | 0 | 0 | 445 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,145 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh; payments 1-8 in dated 3/23/16 showed 519 | |
| 2016 | 07/06/16 wmh; Payments # 9-10 in dated 05/13/16 showed 626 | |

**PGM Year:** 2015
**Project:** 0031 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD
**IDIS Activity:** 13599 - College Now Greater Cleveland: Advising Services

Status: Open
Location: 50 Public Sq Cleveland, OH 44113-2202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 02/04/2016

**Description:**

112015 wmh: Funds will be used for professional advisors to provide college preparation and application assistance, to help identify post-secondary institutions that fit their career goals, budget and interest.
Career counseling with training, education and skills required to be successful.
Service delivery 240.
TOP 7115-63015-Funding Year 41 $17,250.00 Prior Year 40 $19,750.00 plus Dept.
$10,000.00 total of $47,000.00.--12215 wmh: contract signed off on 14014191 Year 41 $4,250.00 Year 40 $3,250.00 Dept.
$10,000.00 Total of $17,500.00--11616 wmh: Delivery of services 960 per contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $19,750.00 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $15,666.68 | $15,666.68 | $15,666.68 |
| | PI | | | $11,583.32 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$47,000.00** | **$15,666.68** | **$15,666.68** |

**Proposed Accomplishments**

People (General) : 960

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 52 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 436 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **657** | **52** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 500 |
| Low Mod | 0 | 0 | 0 | 49 |
| Moderate | 0 | 0 | 0 | 60 |
| Non Low Moderate | 0 | 0 | 0 | 48 |
| Total | 0 | 0 | 0 | 657 |
| Percent Low/Mod | | | | 92.7% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh; payments 1-5 in dated 01/31/16 showed 226<br>05/06/16 wmh: payment # 6 in dated 02/23/16 showed 266<br>05/17/16 wmh: payment # 7 in dated 03/23/16 showed 307 | |
| 2016 | 06/15/16 wmh; payment # 8 in dated 04/25/16 showed 350 | |

**PGM Year:** 2015
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13600 - SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 11/23/2015

**Description:**

112315 WMH: project was set up from Sandy's funding List, in the amount of $560,000.00THE SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM (SHAP) WILL PROVIDE A ONE TIME GRANT TO CLEVELAND RESIDENTS (60+) FOR CRITICAL HOME MAINTENANCE REPAIRS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $158,789.00 | $74,062.00 | $74,062.00 |
| | PI | | | $33,911.00 | $33,911.00 | $33,911.00 |
| **Total** | **Total** | | | **$192,700.00** | **$107,973.00** | **$107,973.00** |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 09-16-15 EAN 1 clients serviced 1 units YTD<br>10-02-15 EAM 1 clients serviced 2 units YTD<br>10-05-15 EAM 1 clients serviced 3 units YTD<br>10-06-15 EAM 1 clients serviced 4 units YTD<br>10-09-15 EAM 1 clients serviced 5 units YTD<br>10-13-15 EAM 1 clients serviced 6 units YTD<br>10-22-15 EAM 1 clients serviced 7 units YTD<br>10-26-15 EAM 1 clients serviced 8 units YTD<br>10-29-15 EAM 2 clients serviced 10 units YTD<br>11-05-15 EAM 1 client serviced, 11 units YTD<br>12-09-15 EAM 2 clients serviced 13 units YTD<br>12-10-15 EAM 2 clients serviced 15 units YTD | |

**PGM Year:** 2015
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13601 - GENERAL ADMINISTRATION: DIRECT COSTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 11/23/2015

**Description:**

112315 wmh: set up and funded from Sandy's list $3,160,808.00--DIRECT COSTS FOR STAFF, EQUIPMENT AND SUPPLIES NECESSARY FOR PROGRAM OPERATIONS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $2,623,111.82 | $720,008.64 | $720,008.64 |
| | PI | | | $537,696.18 | $537,696.18 | $537,696.18 |
| **Total** | **Total** | | | **$3,160,808.00** | **$1,257,704.82** | **$1,257,704.82** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13602 - Famicos Foundation: Youth Afterschool Program

Status: Open
Location: 1325 Ansel Rd Cleveland, OH 44106-1079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 02/29/2016

**Description:**

112515 wmh; Funds will be used to provide constructive, positive after school and summer activities for youth ages 7-17 year of old, including academic and recreational support in a safe and enriching environment.
Delivery of services 70 per spreadsheet included with the contract.
Funding Departmental $16,100.00-TOP 101515-93016.Per Joy hold off on funding until after the contract has been certified by the Law Department.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $12,594.48 | $0.00 | $0.00 |
| | PI | | | $3,505.52 | $3,505.52 | $3,505.52 |
| **Total** | **Total** | | | **$16,100.00** | **$3,505.52** | **$3,505.52** |

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **51** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 46 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 51 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 02/28/16 wmh; payments # 1-2 in dated 12/07/15 showed 48<br>03/10/16 wmh; payment # 3 in dated 01/14/16 showed 52 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13603 - Merrick House: Youth Program

Status: Open
Location: 1050 Starkweather Ave Cleveland, OH 44113-4415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

**Initial Funding Date:** 03/10/2016

**Description:**

113015 wmh: Funds will be used for structured and supervised recreation activities for youth and young adults, ages 6-18; such as basketball, physical conditioning, girls fitness classes, martial arts, Zumba fitness classes.TOP-10115-83116-Funding $15,000.00 from year 40---$3,314.00 from year 41 Departmental Funding,total of $18,314--Delivery of services per contract spreadsheet 1212516 wmh; Project number 14041282-652 changed to 14141282-681

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $13,376.05 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $3,314.00 | $3,314.00 | $3,314.00 |
| | PI | | | $1,623.95 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$18,314.00** | **$3,314.00** | **$3,314.00** |

**Proposed Accomplishments**

People (General) : 121

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 75 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **283** | **75** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 153 |
| Low Mod | 0 | 0 | 0 | 77 |
| Moderate | 0 | 0 | 0 | 53 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 283 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 03/10/16 wmh: Payment # 1 in dated 11/01/15 showed 172<br>04/21/16 wmh; Payment 2-3 in dated 01/01/16 showed 247<br>05/17/16 wmh: Payment 4-7 in dated 05/03/16 showed 283 | |

**PGM Year:** 2015
**Project:** 0003 - DEMOLITON & ACQUISITON
**IDIS Activity:** 13604 - BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

**Initial Funding Date:** 12/01/2015

**Description:**

120115 wmh: Set up from previous year and funded from payments 1 & 2 received from Tom.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $1,081,946.01 | $912,930.01 | $912,930.01 |
| **Total** | **Total** | | | **$1,081,946.01** | **$912,930.01** | **$912,930.01** |

**Proposed Accomplishments**

Housing Units : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/28/15 wmh; payments 3,4 in dated 12/15/15 showed a total of 12 YTD | |

**PGM Year:** 2014
**Project:** 0017 - GENERAL ADMINISTRATION: INDIRECT COST
**IDIS Activity:** 13605 - Green & Healthy Homes Initiative (GHHI)

Status: Completed 2/24/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E)
National Objective:

**Initial Funding Date:** 12/03/2015

**Description:**

12032015 BCK- Consultants will provide grant writing and technical support service to apply for grant opportunities.
Term March 17, 2015 thru April 17, 2016 for $18,000.
3152016 BCK - Consultants completed services requested and contracted.
This project is complete.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $18,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $18,000.00 | $18,000.00 |
| **Total** | **Total** | | | **$18,000.00** | **$18,000.00** | **$18,000.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
**IDIS Activity:** 13606 - City of Cleveland Dept. of Public Works Tree Trimming & Removal

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

**Initial Funding Date:** 12/07/2015

**Description:**

120715 wmh: Funds were used to remove tree from the Land Bank Properties

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $85,000.00 | $37,644.15 | $37,644.15 |
| **Total** | **Total** | | | **$85,000.00** | **$37,644.15** | **$37,644.15** |

**Proposed Accomplishments**

Public Facilities : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1 in dated 12/02/15 stated 36 trees were removed | |

**PGM Year:** 2015
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13607 - CDBG REHAB ADMIN

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 12/09/2015

**Description:**

120915 wmh; SET UP AND FUNDED-- ADM COST FOR OWNER-OCCUPANTS OF 1 TO 2 FAMILY HOMES WHO MEET LOW INCOME GUIDELINES MAY APPLY FOR EMERGENCY ASSISTANCE TO CORRECT CRITICAL MECHANICAL PROBLEMS, HEALTH AND SAFETY FEATURES.
Funding Amount $753,821.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $423,858.65 | $200,275.97 | $200,275.97 |
| | PI | | | $329,962.35 | $329,962.35 | $329,962.35 |
| **Total** | **Total** | | | **$753,821.00** | **$530,238.32** | **$530,238.32** |

**Proposed Accomplishments**

Housing Units : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Funds were used for administration of the housing program | |

**PGM Year:** 2015
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13608 - CITY OF CLEVELAND: DIVISION OF PARKING

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

**Initial Funding Date:** 01/15/2016

**Description:**

120915 wmh: set up from Sandy's list $14,753.15FUNDS REFLECT PARKING RECEIPTS RECEIVED FROM CITY-OWNED PARKING LOTS URBAN RENEWAL LAND. COSTS REFLECT ONGOING
STAFF OPERATIONS AND MAINTAINING LOT TO MEET LOCAL CODE.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | PI | | | $64,753.15 | $36,844.11 | $36,844.11 |
| **Total** | **Total** | | | **$64,753.15** | **$36,844.11** | **$36,844.11** |

**Proposed Accomplishments**

Public Facilities : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13609 - Indirect Cost General Administration

Status: Completed 12/11/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

**Initial Funding Date:** 12/09/2015

**Description:**

120915 wmh: Indirect cost departmental administration cost.
Set up and funded from Sandy's funding list in the amount of $ 285,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $285,000.00 | $285,000.00 | $285,000.00 |
| **Total** | **Total** | | | **$285,000.00** | **$285,000.00** | **$285,000.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0018 - GENERAL ADMINISTRATION: FAIR HOUSING
**IDIS Activity:** 13610 - GENERAL ADMINISTRATION: FAIR HOUSING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

**Initial Funding Date:** 12/09/2015

**Description:**

EQUAL OPPORTUNITY (EO) AND FAIR HOUSING EFFORTS THROUGH THE CITY'S COMMUNITY RELATIONS BOARD AND THE CUYAHOGA PLAN, INC.120915 wmh: et up from Sandy's funding list $85,950.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $49,090.07 | $4,113.55 | $4,113.55 |
| | PI | | | $36,859.93 | $36,859.93 | $36,859.93 |
| **Total** | **Total** | | | **$85,950.00** | **$40,973.48** | **$40,973.48** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0016 - GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST
**IDIS Activity:** 13611 - Land Bank Administration Cost

Status: Open
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02)
National Objective: LMA

**Initial Funding Date:** 12/10/2015

**Description:**

120915 wmh: Funds will be used for salaries and fringe benefits the Land Bank Division.
Tony use 16 and 2.
Funded in the amount of $320,000.00, from Sandy's funding List.2916 wmh: Project re-opened from 122515 to fund in the amount of $284,713.03 from Sandy's funding list.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $183,080.89 | $18,735.52 | $18,735.52 |
| | PI | | | $136,919.11 | $136,919.11 | $136,919.11 |
| **Total** | **Total** | | | **$320,000.00** | **$155,654.63** | **$155,654.63** |

**Proposed Accomplishments**

People (General) : 10
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Funds will be used for salaries and fringe benefits the Land Bank Division | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13612 - Park Works: Seniors Tree Removal Program

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 12/10/2015

**Description:**

121015 wmh: Funds will be used to remove trees from the homes of eligible seniors citizen homeowners.
Application intake completed by Department of Aging and tree removal handled by Department of Public Works.121015 wmh: set up from payment # 1 no contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $30,000.00 | $222.00 | $222.00 |
| **Total** | **Total** | | | **$30,000.00** | **$222.00** | **$222.00** |

**Proposed Accomplishments**

People (General) : 28

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/11/15 wmh: payment # 1 in dated -sent back accomplishment information incomplete no racial information | |

**PGM Year:** 2015
**Project:** 0002 - CODE ENFORCEMENT
**IDIS Activity:** 13613 - CODE ENFORCEMENT ADMINSTRATION PROGRAM

Status: Completed 12/22/2015 12:00:00 AM
Location: 601 Lakeside Ave E Rm 320 Cleveland, OH 44114-1015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 12/10/2015

**Description:**

121015 wmh: set up from payment # 1 dated 12414 Funds will be used for a systematic code enforcement carried out by the City's Division of Building & Housing in conduction with Block Grant Funded Rehabilitation Strategy program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $419,000.00 | $419,000.00 | $419,000.00 |
| **Total** | **Total** | | | **$419,000.00** | **$419,000.00** | **$419,000.00** |

**Proposed Accomplishments**

Housing Units : 397,190
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 12/10/15 wmh: payment # 1 in dated 11/30/15 stated 37836 properties were inspected | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13614 - CDBG PROG ADMIN: COMMERCIAL REVITALIZATION

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

**Initial Funding Date:** 12/10/2015

**Description:**

112014 wmh:wmh; set up and funded from Sandy's list $30,000.00.--Funds will be used for the commercial revitalization administration program under Storefront Renovation Program.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $212,717.00 | $39,210.55 | $39,210.55 |
| | PI | | | $47,283.00 | $45,261.10 | $45,261.10 |
| **Total** | **Total** | | | **$260,000.00** | **$84,471.65** | **$84,471.65** |

**Proposed Accomplishments**

Businesses : 100
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | Funds will be used for the commercial revitalization administration program under Storefront Renovation Program. | |

**PGM Year:** 2015
**Project:** 0011 - LAND REUTILIZATION: VACANT LOT CLEANING
**IDIS Activity:** 13616 - PROJECT CLEAN: LAND REUTILIZATION VACANT LOT CLEANING -2015

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)
National Objective: LMA

**Initial Funding Date:** 01/05/2016

**Description:**

0101516 set up from memo's --TEMPORARY MEASURES TO MAINTAIN VACANT PROPERTY IN CLEVELAND WHILE EMPLOYING LAND REUTILIZATIONDEVELOPMENT STRATEGIES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $1,011,734.67 | $984,014.59 | $984,014.59 |
| **Total** | **Total** | | | **$1,011,734.67** | **$984,014.59** | **$984,014.59** |

**Proposed Accomplishments**

Housing Units : 10,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 1/5/15 wmh: Payments 1-2 in dated 12/9/15-7804 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13617 - Cleveland Tenants Organization: Tenant Landlord Outreach

Status: Open
Location: 5700 Broadway Ave Cleveland, OH 44127-1715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

**Initial Funding Date:** 01/05/2016

**Description:**

010516 wmh: set up -- Funds will be used to assist tenants in multi-family apartment building to understand their rights and responsibilities as a tenant.
-- TOP 9115-83116--NDA Year 41 $10,000.00 -- Year 40 $12,500.00 total of $22,500.00 -- Delivery of services 165 per the contract spreadsheet.--3316 wmh: Contract signed off on14040604 Fund for $12,500.00 -- 14041555 Fund for $10,000.00 total of $22,500.00.71216 wmh: Amendment from Ward 5 $7,365.00 from year 40 Prior Year Funding--Citywide Project

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $19,865.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $1,388.00 | $0.00 | $0.00 |
| | PI | | | $8,612.00 | $8,612.00 | $8,612.00 |
| **Total** | **Total** | | | **$29,865.00** | **$8,612.00** | **$8,612.00** |

**Proposed Accomplishments**

People (General) : 330

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 740 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,660 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 363 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,763** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,763 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,763 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/22/16 wmh: Payments 1-5 in dated 02/01/16 showed 946<br>05/26/16 wmh; payments 6-7 in dated 03/01/16 showed 1338 | |
| 2016 | 06/16/16 wmh; payment # 8 in dated 05/01/16 showed 1425 | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13618 - Midtown Cleveland, Inc.

Status: Open
Location: 5000 Euclid Ave Ste 100 Cleveland, OH 44103-3752

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

**Initial Funding Date:** 01/15/2016

**Description:**

AGENCY WILL MARKET AND IMPLEMENT THE CITY'S STOREFRONT RENOVATION PROGRAM TO ASSIST COMMERCIAL PROPERTY OWNERS IN THEREHABILITATION OF THE EXTERIOR OF THEIR BUILDING SURFACES.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $2,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$2,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Total Population in Service Area: 6,580
Census Tract Percent Low / Mod: 65.05

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF 1/15/16 Accomplishments will be reported under IDIS # 12605. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13619 - Midtown Cleveland, Inc.

Status: Open
Location: 500 Euclid Ave Cleveland, OH 44114-2217

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

**Initial Funding Date:** 01/15/2016

**Description:**

AGENCY WILL PROVIDE TECHNICAL ASSISTANCE TO AREA COMMERCIAL PROPERTY OWNERS, BUSINESSES, INDUSTRIES & INSTITUTIONS TO ENHANCE THE STABILITY OF TARGETED COMMERCIAL DISTRICTS.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $7,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$7,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Businesses : 9
Total Population in Service Area: 5,070
Census Tract Percent Low / Mod: 68.24

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | JF #6 3/23/16<br>Agency has had 5 positive outcomes to date, 38 general technical assistance sessions and 3 design review meetings. | |

**PGM Year:** 2015
**Project:** 0014 - COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S)
**IDIS Activity:** 13620 - Midtown Cleveland, Inc.

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

**Initial Funding Date:** 01/15/2016

**Description:**

111113 wmh: set up AGENCY WILL PROVIDE THE COMMUNITY (via RESIDENTS AND COMMUNITY ORGANIZATIONS) WITH INFORMATION AND OTHER RESOURCES PARTICIPATING IN PLANNING, IMPLEMENTATION, OR ASSESSMENT OF ACTIVITIES.JF #6 32316Agency has hosted 17 neighborhood meetings to date, had 1400 website hits and distributed 1 newsletter.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $1,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$1,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13621 - Lutheran Metro Ministry: Mens E.R.Shelter Personnel

Status: Open
Location: 4515 Superior Ave Cleveland, OH 44103-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 02/04/2016

**Description:**

012016 wmh: set up and funded-Funds will be used for Emergency Shelter Personnel.
TOP 12115-113016--Departmental Funding$204,454.00--Delivery of services per the contract 1,000 different individuals will be served during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $204,454.00 | $15,401.39 | $15,401.39 |
| **Total** | **Total** | | | **$204,454.00** | **$15,401.39** | **$15,401.39** |

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 557 | 47 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,742 | 27 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 619 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2,925** | **74** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 2,925 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,925 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh: payment # 1 in dated 01/01/16 showed 954<br>05/02/16 wmh: payment # 2 in dated 03/01/16 showed 1324 | |
| 2016 | 06/16/16 wmh; payment # 3 in dated 03/15/16 showed 1601 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13623 - Lead Hazard Rebate--Louise

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)
National Objective: LMC

**Initial Funding Date:** 02/03/2016

**Description:**

2316 wmh; Per e-mail from Matt & Sandy--City has been awarded a three year Lead Hazard abatement grant in the amount of $3,714,272.00.
One of the requirements of receiving the grant is that the City has to provide matching funds.
The Department has decided to use Block Grant Funds as our match.
Two projects 14040085 $74,816.86 and 14040086 $140,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $665,109.39 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $39,707.47 | $39,707.47 | $39,707.47 |
| **Total** | **Total** | | | **$704,816.86** | **$39,707.47** | **$39,707.47** |

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13624 - Lead Harzard Rebate-Louise

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)
National Objective: LMC

**Initial Funding Date:** 02/03/2016

**Description:**

2316 wmh; Per e-mail from Matt & Sandy--City has been awarded a three year Lead Hazard abatement grant in the amount of $3,714,272.00.
One of the requirements of receiving the grant is that the City has to provide matching funds.
The Department has decided to use Block Grant Funds as our match.
Two projects 14040085 $74,816.86 and 14040086 $140,000.00.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $129,207.12 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $10,792.88 | $10,792.88 | $10,792.88 |
| **Total** | **Total** | | | **$140,000.00** | **$10,792.88** | **$10,792.88** |

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **2** | **2** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 4034 Victory Blvd Cleveland, Ohio 44135 -Completed | |

**PGM Year:** 2015
**Project:** 0029 - NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD
**IDIS Activity:** 13625 - Westown Community Development: Ward 11 Holiday Food Program

Status: Open
Location: 10311 Lorain Ave Cleveland, OH 44111-5437

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 03/09/2016

**Description:**

020416 wmh; Funds will be used to distribute gift food cards to low and moderate income families.
--TOP 120115--02292016--Funding Ward 11 NDA Funds $3,000.00--Delivery of services 120 per the proposal.--22816 wmh; Contract signed off on.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $500.00 | $0.00 | $0.00 |
| | PI | | | $2,500.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$3,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **100** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 84 |
| Low Mod | 0 | 0 | 0 | 9 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 100 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 05/12/16 wmh: payment #1 in dated 03/23/16 showed 100 | |

**PGM Year:** 2015
**Project:** 0002 - CODE ENFORCEMENT
**IDIS Activity:** 13627 - Building & Housing - City Board Up Program

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

**Initial Funding Date:** 02/09/2016

**Description:**

020916wmh: setup and funded-Funds will be used to administer residential and commerical structures board up program which is administered with the code enforcement program. SET UP FROM SANDY's $300,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $129,615.50 | $0.00 | $0.00 |
| | PI | | | $170,384.50 | $170,384.50 | $170,384.50 |
| **Total** | **Total** | | | **$300,000.00** | **$170,384.50** | **$170,384.50** |

**Proposed Accomplishments**

Housing Units : 50,000
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2016
**Project:** 0019 - Furnace Repair Program
**IDIS Activity:** 13628 - Community Housing Solutions: Furnace Repair Program-Louise

Status: Open
Location: 601 Lakeside Ave E Cleveland, OH 44114-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

**Initial Funding Date:** 04/19/2016

**Description:**

Provide access to free, one-time furnace repair services.
Persons who own and occupy a single or double home who are verified at or below 50% AMI are eligible.
LouiseBeth

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $40,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$40,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 |
| Black/African American: | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **69** | **0** | **0** | **0** | **69** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 52 | 0 | 52 | 0 |
| Low Mod | 17 | 0 | 17 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 69 | 0 | 69 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 03/15/16 EAM: payment 1: 19 clients.<br>03/22/16 EAM: payment 2: 16 clients; 35 clients YTD.<br>03/23/16 EAM: payment 3: 16 clients; 51 clients YTD.<br>03/23/16 EAM: payment 4: 8 clients; 59 clients YTD.<br>03/26/16 EAM: payment 5: 3 clients: 62 clients YTD.<br>05/25/16 BCK: payment 6: 6 clients; 68 clients YTD. | |
| 2016 | | |

**PGM Year:** 2013
**Project:** 0005 - HOUSING TRUST FUND
**IDIS Activity:** 13629 - Cudell Model Block Program

Status: Open
Location: 9821 Lorain Ave Cleveland, OH 44102-4634

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: SBA

**Initial Funding Date:** 02/17/2016

**Description:**

21716 WMH; For some reason-project did not reach my desk to set up in the IDIS system.
- Funds will be used for exterior maintenance of homes with one, two, three and no more than four units that eligible for exterior rehabilitation and are located within the boundaries of West 98th Street between Madison and Lorain Avenues.
A minimum of nine homes will be complete exterior rehabilitation of one to four family residential structures in the Model Block targeted area.
--TOP 72814-123115 -- Funding $60,000.00 from Departmental Funds.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $60,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$60,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

Housing Units : 9

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 2/16/16 wmh: Payment #1 - The Cleveland Restoration Society completed the scope specification work. The applications were submitted and approved for city pre-home inspections completed and approved submitted for 3 bids pending for the locations of 2157 West 98, 1451 West 98th Street. | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13630 - Spanish American Committee: Anti-Predatory Lending

Status: Open
Location: 4407 Lorain Ave Cleveland, OH 44113-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

**Initial Funding Date:** 02/23/2016

**Description:**

022316 wmh; Funds will be used for foreclosure preventionintervention, housing counseling, financial literacy education.
TOP 1116-123116-Departmental Funding $50,000.00

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $50,000.00 | $0.00 | $0.00 |
| | | 2014 | B14MC390004 | | $7,215.40 | $7,215.40 |
| **Total** | **Total** | | | **$50,000.00** | **$7,215.40** | **$7,215.40** |

**Proposed Accomplishments**

People (General) : 640

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 241 | 132 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **262** | **132** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 204 |
| Low Mod | 0 | 0 | 0 | 27 |
| Moderate | 0 | 0 | 0 | 31 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 262 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/19/16 wmh; payments 1-2 in dated 02/02/16 showed 56<br>05/18/16 wmh: payment 3 in dated 03/31/16 showed 84<br>05/26/16 wmh; payment 4 in dated 04/30/16 showed 112 | |
| 2016 | 07/06/15 wmh; payment # 5 in showed 150 | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13631 - Fairhill Partners: Seniors E.R. Housing Program

Status: Open
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 03/23/2016

**Description:**

022316 wmh: Funds will be used to for short term emergency housing for seniors 60 years of age and older who have been displaced due to unsafe housing conditions, loss of critical caregiver, loss of income or other crises.
TOP 1116-123116-Departmental Funding $21,959.00-Delivery of services 16 for the term of the contract, per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,969.26 | $3,996.58 | $3,996.58 |
| | PI | | | $11,989.74 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$21,959.00** | **$3,996.58** | **$3,996.58** |

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **38** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 38 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 38 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh; payment # 1 in dated 03/02/16 showed 9<br>05/02/16 wmh; payment # 2 in dated 03/10/16 showed 14<br>05/26/16 wmh; payment # 3 in dated 04/13/16 showed 18 | |
| 2016 | 06/15/16 wmh: payment # 4 in dated 05/12/16 showed 20 | |

**PGM Year:** 2015
**Project:** 0009 - ESG-CDBG 140--296 PROJECTS
**IDIS Activity:** 13632 - Fairhill Partners: Seniors E.R. Housing Program

Status: Open
Location: 12200 Fairhill Rd Cleveland, OH 44120-1058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

**Initial Funding Date:** 03/23/2016

**Description:**

022316 wmh: Funds will be used to for short term emergency housing for seniors 60 years of age and older who have been displaced due to unsafe housing conditions, loss of critical caregiver, loss of income or other crises.
TOP 1116-123116-Departmental Funding $26,000.00-Delivery of services 16 for the term of the contract.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $26,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$26,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **38** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 38 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 38 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 04/21/16 wmh: payment # 1 in dated 02/26/16 showed 9<br>05/02/16 wmh; payment # 2 in dated 03/10/16 showed 14<br>05/26/15 wmh; payment # 3 in dated 04/13/16 showed 18 | |
| 2016 | 06/14/16 wmh: payment # 4 in dated 05/12/16 showed 20 | |

**PGM Year:** 2015
**Project:** 0009 - ESG-CDBG 140--296 PROJECTS
**IDIS Activity:** 13633 - Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program

Status: Open
Location: 1736 Superior Ave E Cleveland, OH 44114-2944

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 04/05/2016

**Description:**

022615 wmh: Funds will be used to provide nutritious meals on a daily basis to homeless adults and children, handicapped or disadvantaged persons.
--TOP 12115-113016-CDBG-ESG Funding $48,000.00.--Delivery of services 360 per the contract spreadsheet.4516 wmh: Project funded

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $17,328.39 | $0.00 | $0.00 |
| | PI | | | $30,671.61 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$48,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 720

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 405 | 27 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,197 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 22 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **1,774** | **52** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 1,774 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,774 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2016 | 06/16/16 wmh; payments 1-4 in dated 04/27/16 showed 1774 | |

**PGM Year:** 2015
**Project:** 0015 - CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS
**IDIS Activity:** 13634 - Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy

Status: Open
Location: 12114 Larchmere Blvd Cleveland, OH 44120-1139

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

**Initial Funding Date:** 07/06/2016

**Description:**

030116 wmh: Funds will be used Furnace Repair Administration; Home Maintenance Small Repairs Administration.TOP ??--Delivery of services per the proposal stated 120 (under program status)Funding Year 40 uncommitted funds $20,000.00 - Departmental funds $8,000.00 total of $28,000.00 all from year 404516 wmh: Contract signed off on 14041090 $8,000.00--14040089 $20,000.00--Delivery of services per the contract 100 per contract term.
(Citywide Project)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $20,000.00 | $0.00 | $0.00 |
| | | 2015 | B15MC390004 | $8,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$28,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2016 | 07/06/16 wmh: payments 1-6 in for Administration accomplishments are being reported under (13628--Louise section) | |

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13635 - Mental Health Services-Frontline E.R. Shelter Services

Status: Open
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 03/23/2016

**Description:**

3116 wmh; Funds will be used at the Norma Herr Women's Center that serves homeless women, who may have dependent children, and have not been accepted by the county principal shelter providers.
TOP 116-123116--Departmental Funding $22,414.00-Delivery of services 450 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $22,414.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$22,414.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | | |

**PGM Year:** 2015
**Project:** 0009 - ESG-CDBG 140--296 PROJECTS
**IDIS Activity:** 13636 - Mental Health Services-Frontline-E.R. Shelter Services

Status: Open
Location: 1744 Payne Ave Cleveland, OH 44114-2910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

**Initial Funding Date:** 03/23/2016

**Description:**

3116 wmh; Funds will be used at the Norma Herr Women's Center that serves homeless women, who may have dependent children, and have not been accepted by the county principal shelter providers.
TOP 116-123116--ESG Funding $345,000.00--Delivery of services 450 per the contract spreadsheet.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $345,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$345,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

| | | | |
|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0017 - GENERAL ADMINISTRATION: INDIRECT COST
**IDIS Activity:** 13637 - Employee Contract -Temp Agency

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 03/02/2016

**Description:**

030216 wmh: Funds will be used pay for temporary staff that have been hired though and agency.
(Rebecca Lombardo)

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $9,664.38 | $0.00 | $0.00 |
| | PI | | | $20,335.62 | $20,335.62 | $20,335.62 |
| **Total** | **Total** | | | **$30,000.00** | **$20,335.62** | **$20,335.62** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0017 - GENERAL ADMINISTRATION: INDIRECT COST
**IDIS Activity:** 13639 - Cuyahoga County Planning-Consultant Services for HUD Consolidated Plan

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

**Initial Funding Date:** 04/05/2016

**Description:**

4516 wmh: Funds will be used for the consultant to prepare the City of Cleveland's 5-Year Consolidated Plan (2016-2010) and the Annual Action Plan for Year 1 Year (June 1, 2016-May 31, 2017)l.
Both documents will be submitted to HUD on April 15, 2016.Ordinance # 519-14 passed on 51214 and # 148-16 passed on 31416.
In the amount of $34,500.00--per the contract

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $34,500.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$34,500.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Female-headed Households: 0

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0004 - REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB.
**IDIS Activity:** 13641 - The Dell Group: Lead Training Contract

Status: Open
Location: PO Box 1390 Mentor, OH 44061-1390

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMA

**Initial Funding Date:** 04/08/2016

**Description:**

4816 wmh; Carlean processed the contract-The City will supplement the regularly employed staff of the Department of Community Development in order to obtain the professional training services to train CD personnel in various lead abatement related matters.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $50,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$50,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 6
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2014
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13646 - The Ohio State University: Summer Sprout Community Garden Program

Status: Open
Location: 1960 Kenny Rd Columbus, OH 43210-1016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 04/27/2016

**Description:**

042716 wmh: Set up from Contract-Designated City owned vacant lots, sites owned by non-profit organizations, and privately owned sites entering into a lease arrangement will be cultivated and operated as vegetable gardens.
Gardeners will be encourage to donate excess food to charitable organization for distribution.
Each site must have a garden leader and a total of at least (5) gardenersparticipants.--Funded amount $127,330.00-TOP 1115-123115--Delivery of services per the contract--up to 200 community gardens will be supported during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | Pre-2015 | | $127,330.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$127,330.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 600
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0010 - THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS
**IDIS Activity:** 13647 - The Ohio State University: Summer Sprout Community Garden Program

Status: Open
Location: 1960 Kenny Rd Columbus, OH 43210-1016

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

**Initial Funding Date:** 04/27/2016

**Description:**

042716 wmh: Set up from Contract-Designated City owned vacant lots, sites owned by non-profit organizations, and privately owned sites entering into a lease arrangement will be cultivated and operated as vegetable gardens.
Gardeners will be encourage to donate excess food to charitable organization for distribution.
Each site must have a garden leader and a total of at least (5) gardenersparticipants.--Funded amount $126,057.00-TOP 1116-123116--Delivery of services per the contract--up to 200 community gardens will be supported during the contract term.

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $126,057.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$126,057.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 200
Total Population in Service Area: 397,190
Census Tract Percent Low / Mod: 64.60

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13656 - Recovery Resources

Status: Open
Location: 3950 Chester Ave Cleveland, OH 44114-4625

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/03/2016

**Description:**

Services will be provided relating to HIVAIDS Awareness and Prevention

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $55,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$55,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **79** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 45 |
| Low Mod | 0 | 0 | 0 | 9 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 15 |
| Total | 0 | 0 | 0 | 79 |
| Percent Low/Mod | | | | 81.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 5/3/16 TJ: Bi-annual performance data | |

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13657 - PUBLIC HEALTH ADMIN

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

**Initial Funding Date:** 05/03/2016

**Description:**

CDBG FUNDING FOR HIVAIDS PROGRAM - ADMINProject used to carry out administration activities

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $61,393.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$61,393.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Female-headed Households: | | | | | 0 | | | |

*Income Category:*

| | Owner | Renter | Total | Person |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13658 - Kent State University

Status: Open
Location: PO Box 5190 Cleveland, OH 44101-0190

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/03/2016

**Description:**

To Provide HIVAIDS Prevention Services

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $10,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$10,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **50** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 10 |
| Total | 0 | 0 | 0 | 50 |
| Percent Low/Mod | | | | 80.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 5/3/16 TJ: Bi-annual performance - midyear Evaluation Report analyzed and submitted | |

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13659 - CENTER FOR COMMUNITY SOLUTIONS

Status: Open
Location: 1501 Euclid Ave Cleveland, OH 44115-2113

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/03/2016

**Description:**

CAPACITY BUILDING FOR HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $55,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$55,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **35** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 5 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 85.7% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 5/3/16 TJ: Bi-annual performance data | |

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13660 - NEON

Status: Open
Location: 8300 Hough Ave Cleveland, OH 44103-4247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/03/2016

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $42,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$42,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 220 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **289** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 289 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 289 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 5/3/16 TJ: Bi-annual performance data | |

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13661 - THE FREE CLINIC OF GREATER CLEVELAND

Status: Open
Location: 12201 Euclid Ave Cleveland, OH 44106-4310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/03/2016

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $41,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$41,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **313** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 213 |
| Low Mod | 0 | 0 | 0 | 100 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 313 |
| Percent Low/Mod | | | | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 5/3/16 TJ: Bi-annual performance data | |

**PGM Year:** 2015
**Project:** 0006 - AIDS AWARENESS AND PREVENTION HOUSING
**IDIS Activity:** 13662 - ANTIOCH DEVELOPMENT CORP. (AGAPE)

Status: Open
Location: 8869 Cedar Ave Cleveland, OH 44106-2908

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

**Initial Funding Date:** 05/03/2016

**Description:**

SERVICES WILL BE PROVIDED RELATING TO HIVAIDS AWARENESS & PREVENTION

**Financing**

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---|---|---|---|---|---|---|
| CDBG | EN | 2015 | B15MC390004 | $45,000.00 | $0.00 | $0.00 |
| **Total** | **Total** | | | **$45,000.00** | **$0.00** | **$0.00** |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

| *Number assisted:* | Owner | | Renter | | Total | | Person | |
|---|---|---|---|---|---|---|---|---|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total:** | **0** | **0** | **0** | **0** | **0** | **0** | **141** | **0** |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| *Income Category:* | Owner | Renter | Total | Person |
|---|---|---|---|---|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 41 |
| Moderate | 0 | 0 | 0 | 75 |
| Non Low Moderate | 0 | 0 | 0 | 25 |
| Total | 0 | 0 | 0 | 141 |
| Percent Low/Mod | | | | 82.3% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|---|---|---|
| 2015 | 5/3/16 TJ: Bi-annual performance data | |

| | |
|---|---|
| **Total Funded Amount:** | **$324,185,332.20** |
| **Total Drawn Thru Program Year:** | **$308,301,696.09** |
| **Total Drawn In Program Year:** | **$23,087,778.01** |

# CAPER NARRATIVE STATEMENTS

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

## 2015-2016 PROGRAM YEAR
## (June 1, 2015 – May 31, 2016)

## NARRATIVE STATEMENTS

**City of Cleveland**

**Frank G. Jackson, Mayor**

**Department of Community Development**
**Michael Cosgrove, Acting Director**

**August 2016**

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) NARRATIVES

## I. ASSESSMENT OF FIVE YEAR GOALS AND OBJECTIVES

In April 2016, the City of Cleveland prepared and submitted to HUD The Consolidated Plan (2011-2016), a document which includes a five year strategic plan for addressing priority housing and community development needs. This Consolidated Annual Performance and Evaluation Report cover the new Consolidated Plan's final program year, June 1, 2015 to May 31, 2016.

The statutes for HUD programs included under The Consolidated Plan set forth three housing and community development goals, each to primarily benefit low and moderate income persons:

- to provide decent housing
- to provide a suitable living environment
- to expand economic opportunities

Cleveland's strategic plan to address these goals is divided into 1) a housing plan with components focusing on affordable housing needs, and 2) a non-housing community development plan specifically relating to the betterment of neighborhood living environments and the expansion of economic opportunities.

During the past program year (June 1, 2015 – May 31, 2016), Cleveland's Department of Community Development used available resources to pursue the broad goals and objectives of the five year strategic plan, taking into account the significant changes brought about by the foreclosure crisis and the limited remaining resources made available through the Neighborhood Stabilization Program (NSP). The following is a summary of activities undertaken pursuant to those goals and objectives.

### A. Housing Plan

#### 1. Affordable Housing

Because of Cleveland's high proportion of low and moderate income residents and the condition of much of its aging housing stock, activities that address the need for decent affordable housing are of the highest priority.

During this program year, the City of Cleveland undertook activities to address both renter and homeowner affordable housing needs.

**a. <u>Rental Housing Assistance</u>**

i) **Housing Trust Fund Program:** The City of Cleveland has committed extensive resources to the construction and rehabilitation of rental units for low and very low income households.

During the past program year, the following affordable rental housing projects are received new allocations or expended previous allocations of development assistance:

| Project | Units | Type | City Funding Sources | Status |
|---|---|---|---|---|
| A Place for US | 54 | New | HOME | Under Construction |
| Atlas Building | 15 | Rehab | HOME | Complete |
| Cedar Phase 1 | 50 | New | HOME | Under Construction |
| Heritage View Homes IV | 60 | New | HOME | Under Construction |
| Historic Shoreway | 21 | Rehab | HOME | Complete |
| Lofts at Lion Mills | 40 | Rehab | HOME | Predevelopment |
| Kingsbury Tower & Townhomes | 129 | Rehab | HOME | Complete |
| New Community Place | 147 | Rehab | HOME | Complete |
| Templin-Bradley Co. Lofts | 15 | Adaptive Reuse | HOME | Complete |
| West 45th Street Apartments | 4 | Rehab | HOME | Complete |

ii) **Seniors and Special Needs Rental Housing Development** The City's competitive process has also allocated funds to rental projects that address the

affordable housing needs of seniors and other special needs populations. During this program year, projects for these populations that received new allocations of development assistance or that expended previous allocations included:

| Project | Units | Type | City Funding Sources | Status |
|---|---|---|---|---|
| EDEN Scattered Site (Housing for persons with Special Needs) | 16 | Rehab | HOME | Under Construction |
| Emerald Alliance VIII | 66 | New | HOME/NSP3 | Under Construction |
| Notre Dame Apartments (Elderly) | 73 | Rehab | HOME | Complete |
| Emerald Alliance IX | 66 | New | HOME | Predevelopment |
| EDEN Scattered Site II (Housing for persons with Special Needs) | 10 | Rehab | HOME | Predevelopment |
| Hough Heritage (Senior) | 60 | New | HOME | Predevelopment |

**iii) Preservation of HUD Subsidized Housing**

During this program year, the City of Cleveland continued to work closely with HUD to restructure and preserve affordable rental housing with project-based rental subsidies. Projects receiving new allocations of HOME Program funds or expending previous allocations included:

| Project | Units | Type | City Funding Sources | Status |
|---|---|---|---|---|
| Cedar Phase 1 | 50 | New | HOME | Under Construction |
| Heritage View Homes IV | 60 | New | HOME | Under Construction |
| New Community Place | 147 | Rehab for Families | HOME | Complete |
| Kingsbury Tower & Townhouses | 129 | Rehab for Seniors & Families | HOME | Complete |

**iv) Public Housing**

Many households have incomes that are so low that they have no opportunity for decent housing without some form of monthly rental subsidy. Public housing, with 9,191 units in the Cleveland area market, remains the largest source of such housing. Occupancy is currently at 97.1%, with 27 of the 157 vacant units being off-line for modernization (98.5% adjusted occupancy rate), as Cuyahoga Metropolitan Housing Authority (CMHA) continues efforts to upgrade its aging inventory and reduce the number of uninhabitable units. Details of public housing improvements appear later in this report.

**v) Other Rental Assistance**

CMHA also administers the Housing Choice Voucher Program (formerly Section 8) and the Section 8 Moderate Rehabilitation Program. These programs allow low income households to rent private market units, with a HUD subsidy going to the landlord to cover part of the rent.

The Housing Choice Voucher and Section 8 Moderate Rehabilitation Programs together provide rental assistance to over 15,000 households in Cuyahoga County, with almost half of those renting in the City of Cleveland.

Because of the high demand for rental housing subsidies, the waiting list for Housing Choice Vouchers had been closed since August 2011. A lottery to establish a new waiting list took place in August 2015. It is anticipated that the waiting list will not be reopened again for several years.

**b. <u>Homebuyer Assistance</u>**

For many moderate income renters (50% - 80% of area wide median income), homeownership can represent a viable option for improved housing conditions. During the program year, the City of Cleveland provided both financial assistance and opportunities for pre-purchase counseling to rental households wanting to buy homes.

**i. NSP Housing Renovation Program**

Neighborhood Stabilization Program (NSP) funds are being utilized to assist developers in acquiring and rehabilitating vacant, abandoned or foreclosed upon 1 to 4 unit residential structures that are to be sold to owner-occupants earning less than 120% of area wide median income. While all of the original NSP funds have been

fully committed, projects are still underway and additional houses may be funded with program income.

Developers have received construction financing for up to 80% of the total development cost for houses requiring an investment of at least $40,000. A portion of the construction loan can be forgiven if the verified development cost exceeds the bank appraisal upon completion. Income eligible buyers can qualify for a City second mortgage equal to 20% of the purchase price.

During the program year, 16 households became homeowners through the NSP Housing Renovation Program. Of those, 8 had incomes below 80% of area wide median, with the remaining 8 being below 120% of median.

**ii. Afford-A-Home**

The City, through the Afford-A-Home Program, offers assistance to low and moderate income persons who are buying newly rehabilitated vacant houses for owner-occupancy. HOME second mortgages, dependent on City underwriting, in targeted neighborhoods, are made available with conventional 30 year fixed rate first mortgages from approved lenders. The second mortgage is forgiven if the buyer remains as the owner occupant until the end of the HOME affordability period.

For a house to be eligible for the program, it must be vacant and require at least $40,000 of rehabilitation for a single family house or $50,000 for a two family structure. Upon completion, the rehabilitated house must meet the HUD Housing Quality Standard (HQS) and the Cleveland Green Building Standard.

During the past program year, no low and moderate income households completed a home purchase through the Afford-A-Home Program. With the impending phase out of NSP homebuyer assistance, it is expected that participation in the Afford-A-Home Program will increase during the 2015-2016 program year.

The City also, through the Housing Trust Fund program, has provided assistance to Greater Cleveland Habitat for Humanity (GCHH) to support their efforts in providing homeownership opportunities to low and very low income families. GCHH has shifted their model of new construction housing to rehabilitation of vacant and abandoned homes. Habitat for Humanity sponsor

families perform 200 hours of sweat equity as a down payment contribution toward their Habitat mortgage.

**Homebuyer Counseling**

Three nonprofit agencies (Neighborhood Housing Services, Community Housing Solutions & the Spanish American Committee) received CDBG funds to provide pre-purchase counseling and informational services to facilitate the process of buying a house in Cleveland neighborhoods.

**c. <u>Assistance to Existing Homeowners</u>**

1) **Rehabilitation Assistance Program**
With almost half of all Cleveland homeowners having incomes below 80% of the area-wide median, demand for financial assistance in making needed repairs remains strong.

During the program year, Cleveland allocated CDBG and HOME funds and program income for direct financial assistance to rehabilitate homes of lower income homeowners. This included funding through the Repair A Home (RAH) Program for low income homeowners and the Senior Homeowner Assistance Program (SHAP), which works with the City's Office on Aging to provide rehabilitation grants to elderly homeowners with emergency needs.

A total of 107 units were rehabilitated through these programs during calendar year of 2015.

2) **Leveraged Loan Programs**
In addition to its direct loan programs, Cleveland also works with local lenders to provide reduced rate rehabilitation loans, and with Neighborhood Housing Services (NHS) of Greater Cleveland, to offer direct home rehabilitation loan assistance utilizing City funds and other non-City funded resources.

Community Housing Solutions, a non-profit agency, utilizes CDBG funds to provide free furnace repairs to low income residents. It also offers home repair instruction and workshops and lends home maintenance tools to enable homeowners to carry out home repair projects.

**2. <u>Homeless Assistance and Supportive Housing</u>**
Actions taken to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing are described in detail later in the Continuum of Care Narrative.

## B. Non-Housing Community Development Plan

The Consolidated Plan's strategy for addressing Cleveland's non-housing needs focuses on the HUD statutory goals of providing a suitable living environment and expanding economic opportunities.

### 1. Providing a Suitable Living Environment

As stated in The Consolidated Plan, the provision of quality affordable housing cannot be separated from issues relating to physical surroundings, safety and access to quality services and facilities. Major elements identified in Cleveland's strategy for a suitable living environment include:

- Commercial development
- Public safety and services
- Abatement of problem properties

### a. Commercial Development

Blight and deterioration along commercial streets can serve to undermine efforts to revitalize adjacent residential areas. In addition, healthy viable neighborhoods require convenient access to quality and variety of goods and services at competitive prices.

A key objective of Cleveland's Consolidated Plan strategy is to preserve and enhance the viability of neighborhood commercial areas, working in close cooperation with non-profit organizations representing residents, property owners and business operators. CDBG funds to support this objective are allocated through the Storefront Renovation Program.

The Storefront Renovation Program uses CDBG funds in the form of rebates to leverage private investment in the rehabilitation of commercial building exteriors. Design standards are developed in conjunction with a neighborhood-based organization, and technical assistance is provided throughout the design and construction process.

During 2015, a total of 35 projects were completed through the Storefront Renovation Program. CDBG expenditures of $251,497 produced $809,775 in total investment. The businesses occupying the completed storefronts have 132 full time and 106 part time employees. In addition, the storefront renovation work created 232 temporary construction jobs.

### b. Public Services

Cleveland has annually utilized the maximum allowable percentage of its CDBG allocation for public service activities. In the past program year, funding focused on innovative youth programs and education initiatives, services for the elderly and families, AIDS prevention and homeless services.

During the program year, $309,393 in CDBG funds were set aside specifically for AIDS Prevention and $661,170 for homeless services. A total of $1,600,128 was allocated for various other social services, primarily through non-profit providers.

The breakdown of allocations was:

| | |
|---|---|
| Youth Services | 23% |
| Elderly Services | 36% |
| Family Services | 18% |
| Other | 23% |
| | **100%** |

**c. Problem Properties**

Cleveland's lower income neighborhoods suffer from a variety of detrimental conditions relating to abandoned buildings, unmaintained and illegal use of vacant land and junk yards that pose threats to health, safety and neighborhood quality. The Consolidated Plan strategy for addressing these issues includes:

- special neighborhood code enforcement programs
- expeditious demolition of condemned structures after a determination that rehabilitation is not feasible
- aggressive public land banking of abandoned properties
- through tax foreclosure and other land assembly methods
- interim maintenance of land bank properties pending redevelopment or conveyance of non-buildable parcels to adjacent property owners.

In 2015, CDBG funds provided $419,000 toward the cost of code enforcement services. Over $5,000,000 in additional funds from the City's General Fund revenues supported the Division of Code Enforcement. During 2015, 4,228 code violation notices and condemnations were issued for 1,461 structures.

During the program year, $1,829,432 in CDBG funds and program income were expended for the demolition of condemned structures and the board-up of open and vacant structures. During 2015, 490 structures were demolished by the City and 3,274 were boarded up.

Land banking and disposition of abandoned parcels continued as a major neighborhood revitalization activity. Regular cleaning and cutting of lots in the land bank inventory was undertaken to mitigate blighting influences.

**d. Urban Agriculture**

For many years, vacant city-owned lots have been used on an interim basis as community gardens for neighborhood residents. Lots are rototilled, and gardeners receive seed, plants and fertilizer. In 2015, 195 garden sites served 3,729 gardeners. The program was supported by $126,057 in CDBG funds administered through the Ohio State University Extension Service.

As demolition activity has increased, the availability of more and larger tracts of unused land has resulted in an increased emphasis, not only on community gardening, but also on larger scale efforts to repurpose vacant properties for urban agriculture. The development of urban farms can turn land maintenance problems into civic assets that increase the availability of healthy food to neighborhood residents, encourage community engagement and create job opportunities. Cleveland has adopted a number of significant changes in its zoning ordinances to facilitate agricultural activities.

Reimagining Cleveland, a planning initiative developed under the leadership of the non-profit Cleveland Neighborhood Progress, Inc. (formerly Neighborhood Progress, Inc.), has worked with the City and other funders to provide grants to neighborhood organizations on a competitive basis for innovative approaches for sustainably redeveloping vacant land as neighborhood amenities. Among the funded projects have been community and market gardens, orchards and vineyards. These projects have cleared the path for other vacant land reuse programs.

Gardening for Greenbacks is an initiative developed by the City of Cleveland to increase the production of local foods through grants to support for-profit market gardens on vacant parcels. By providing financial assistance to local entrepreneurs for the development of for-profit urban food gardens, the program aims to encourage economic development while helping to ensure that every resident has access to fresh, healthy and affordable food. Three of the nation's leading agricultural lenders have joined forces to provide financial support for beginning urban farmers in Cleveland as part of the Gardening for Greenbacks program. Minneapolis-based AgriBank, Denver-based CoBank and Louisville-based Farm Credit Mid-America have committed $45,000 per year for three years to the program for a total donation of $135,000. This donation has allowed the program to increase its grant amount to up to $5,000 to enable program participants to acquire the necessary equipment for urban gardening, such as tools, fencing and irrigation systems. Grant recipients are required to successfully complete a market gardener training class offered by the Ohio State University Extension and to sell

their produce locally. In 2014, Gardening for Greenbacks made 3 awards to expand urban farming activities.

Larger scale urban agricultural initiatives have included:

- The Urban Agriculture Innovation Zone: A 28-acre site at East 81st and Kinsman Road. City-owned vacant land in this area is being leased for urban agriculture programs, including the Ohio State University Extension's 6-acre Kinsman Farm and the Rid-All Green Partnership Center, an outreach and education program for promoting urban agriculture.
- The Ohio City Farm: A 5.6-acre site at Franklin Avenue and West 25th Street managed by the neighborhood Community Development Corporation, Ohio City Inc. Site is cultivated by a range of for profit market gardeners.
- The Stanard Farm: A 1.1-acre site on Standard Avenue that houses a farm providing job opportunities for clients of the Cuyahoga County Board of Developmental Disabilities through the Cleveland Crops program.
- Rising Harvest Farms: A 2.3-acre site on Memphis Avenue managed by Koinonia Homes, Cuyahoga County's largest private provider of services for people with intellectual and developmental disabilities. This farm provides job opportunities for Koinonia's clients and sells fresh produce to subscribers to its community supported agriculture program.

A common challenge for urban growers is access to water. The City's Department of Water helps meet this need by selling permits to urban farmers that allow them to tap water hydrants to irrigate their crops. These permits are offered at subsidized rates depending on the size of the parcel and the number of months the hydrant is used.

Another challenge for urban growers is the relatively short growing season in Cleveland. To address this issue, the Department of Community Development has facilitated the Natural Resource Conservation Service's Environmental Quality Incentives Program in Cleveland. This program funds the installation of seasonal extension high tunnels, or "hoop houses" in community and market gardens.

**e. Neighborhood Development Activities**

A significant allocation of Cleveland's CDBG each year is utilized for the Neighborhood Development Activities (NDA) budget, which provides a source of funds for activities tailored to individual neighborhood needs. Specific projects and programs are determined for each neighborhood through a process for building consensus among the community, the City's neighborhood planning staff and elected representatives.

While some funds are utilized directly by the City, the largest portion of NDA funds is committed to neighborhood-based, non-profit Community Development Corporations (CDCs) to carry out their strategic agendas. In addition to NDA funds, 21 neighborhood-based CDCs also directly received a total of $1,135,000 in CDBG operating support through a competitive proposal process.

## 2. Expanding Economic Opportunities

A high priority for the City of Cleveland is the expansion of economic opportunities through the creation of more jobs for low income residents and programs to assist those residents with the least skills improve their employability.

The City's major initiatives in expanding economic opportunities continue to focus on the four Neighborhood Revitalization Strategy Areas, where assistance is being provided for business expansion and the redevelopment of vacant land for commercial and industrial reuse. The specific activities being undertaken in the Neighborhood Revitalization Strategy Areas are described in detail in Section V of this report.

The City, along with partners that include banks, the Cleveland Foundation and Cuyahoga County, has worked to bring the Economic and Community Development Institute (ECDI) to Cleveland. The office opened for business in July 2012. This organization is a skilled micro lender that is using capital raised from its partners to provide loans to local small businesses that typically would not qualify for conventional financing. City funds are being used specifically to help fill unmet credit needs in Cleveland neighborhoods. Since the opening of the Cleveland office, ECDI has loaned $2.7 million to 97 small businesses, with 54 percent of the loans going to women owned businesses.

In addition to providing economic development assistance to create jobs, the City of Cleveland works to assure that all of its development expenditures help to expand economic opportunities for low income residents through the Fannie M. Lewis Resident Employment Law, which requires that for any construction activity receiving $100,000 or more in assistance under a City of Cleveland contract, 20% of the construction work hours must be performed by City of Cleveland residents and 4% of the work hours should be carried out by low income persons. Contracts funded through the CDBG and HOME Programs are included under this requirement.

The City is also aggressively enforcing the Section 3 regulations for creating job opportunities for low income residents and preferences for

businesses that are owned by or employ low income residents. Matchmaker events have been scheduled to bring together project developers and potential Section 3 contractors and subcontractors.

In February 2013, Cleveland Mayor Frank G. Jackson, along with representatives from several key business, civic, labor and trade organizations, signed a Memorandum of Understanding Regarding Community Benefits and Inclusion. This historic public-private agreement will help drive investment in Cleveland in a way that creates direct benefits for Cleveland residents by increasing pre-apprentice and apprenticeship training opportunities, connecting qualified local residents with job opportunities, increase utilization of minority, female and locally owned business enterprises as both prime and sub-contractors, and convening a committee to monitor progress of these efforts. The partner organizations are: the City of Cleveland, the Construction Employers Association, Black Contractors Group, Hispanic Roundtable, Hard Hatted Women, the Urban League of Greater Cleveland, Greater Cleveland Partnership, Cuyahoga Community College, the Cleveland Metropolitan School District and the Cleveland Building and Construction Trades Council.

## II. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Cleveland Department of Community Development Office Of Fair Housing strives to alleviate impediments to fair housing in order to satisfy its requirements to affirmatively furthering fair housing. The following list summarizes continuous actions the City takes to address specific impediments:

1. **There is an inadequate supply of handicapped accessible housing in Cleveland.**

   The City continues to ensure that all new construction of multifamily housing be built in accordance with the Fair Housing Act's accessibility requirement and Ohio Building Code requirements. The City's mandate exceeds the federal requirements in that it includes a 10% accessibility requirement a visitability design standard in all RFPs for new construction of affordable rental housing.

2. **There is insufficient knowledge about fair housing rights by consumers and housing providers.**

The Fair Housing Administrator has vastly increased outreach to the Cleveland community that includes fair housing and fair lending education and training for consumers and landlords. There has been an increase in calls to the Office of Fair Housing due in large part to outreach and education efforts. Also, the Fair Housing Administrator and the Fair Housing Board continue to stay updated regarding fair housing laws and trends, by attending trainings throughout the year.

3. **Opportunities for desegregation are limited in light of the fact that there are few opportunities for affirmative moves within the City of Cleveland.**

   The City is currently participating in various regional groups including the Northeast Ohio Fair Housing Collaborative, the Fair Housing Consortium, Heights Community Congress, the Foreclosure Consortium, and the Cuyahoga County Fair Housing Committee in order to help stimulate collaborative regional thought including the possibilities for affirmative moves within and outside the City of Cleveland. The City will continue to promote integration city-wide, and ensure that fair housing laws are enforced and that segregation is not perpetuated by discrimination in the housing market.

4. **The City's Fair Housing Board should include persons trained in or having extensive experience in fair housing.**

   The City has taken fair housing knowledge and experience into consideration when making decisions regarding appointments to the Fair Housing Board. The City continues its commitment in seeking individuals with fair housing knowledge and experience as Fair Housing Board positions become available. The Fair Housing Administrator and the Fair Housing Board continue to stay updated regarding new fair housing laws and trends, by attending fair housing trainings and seminars throughout the year.

5. **Minority households and other members of the protected classes have difficulty securing affordable housing in Cleveland.**

   The City continues to provide tax abatements, land bank services, grant support and debt financing to affordable housing projects located outside of impacted areas. The City also provides financial assistance and technical assistance, including funds for capacity building, to non-profit affordable housing developers.

6. **Minority households have greater difficulty becoming home owners.**

The City is continuing its efforts to strengthen partnerships with local lenders and nonprofit agencies that can provide homebuyer incentives and assistance in purchasing homes in Cleveland neighborhoods. The 2015 Cleveland Mortgage Bulletin has been published by the Department of Community Development in collaboration with 12 banks and 6 credit and housing counseling service agencies. The City is also engaged in significant financial literacy efforts that can assist potential homebuyers with improving their ability to obtain mortgage financing.

7. **Mortgage loan denials and high-cost lending disproportionately affect minority applicants in Cleveland similar to national trends.**

   The City is working with HUD-certified counselors in Cuyahoga County through a referral process to get residents help with lending issues. Several of these agencies have entered into agreements with the City for services including HUD-certified housing counseling, outreach events, and home ownership workshops. In addition, the City along with community partners, have begun a new initiative to improve the economic security of Cleveland residents called the Community Financial Center (CFC). CFC will be the gold standard for improving financial capabilities that assist consumers address immediate financial needs as well as plan for their future.

Currently, the City of Cleveland Department of Community Development, Office of Fair Housing & Consumer Affairs is reviewing HUD's Affirmatively Furthering Fair Housing Final Rule released July 16, 2015. The City is meeting with other entitlement jurisdictions to discuss a regional approach to the new Fair Housing Assessment requirement.

## III. AFFORDABLE HOUSING

A description of various activities carried out by the City of Cleveland in furtherance of its affordable housing objectives is contained in the Assessment of Five Year Goals and Objectives earlier in this report.

The City discusses the ways in which it furthers affordable housing beginning on page 2 and extending through page 7 of the CAPER. Pages 3 and 4 of the CAPER list the active projects funded through the City's Housing Trust Fund during the time period of this CAPER. The funding amounts for those projects appear below, and total $9,663,302.

| MULTIFAMILY HOUSING (HOME) | | | | | |
|---|---|---|---|---|---|
| **Project** | **Units** | **Type** | **City Funding Sources** | **City Funding Amount** | **Status** |
| A Place For US | 54 | New | HOME | $600,00 | Under Construction |
| Atlas Building | 15 | Rehab | HOME | $75,000 | Complete |
| Cedar Phase 1 | 50 | New | HOME | $1,200,000 | Under Construction |
| Heritage View Homes IV | 60 | New | HOME | $600,000 | Under Construction |
| Historic Shoreway | 21 | Rehab | HOME | $600,000 | Complete |
| Lofts at Lion Mills | 40 | Rehab | HOME | $900,000 | Predevelopment |
| Kingsbury Tower & Townhomes | 129 | Rehab | HOME | $600,000 | Complete |
| New Community Place | 147 | Rehab | HOME | $1,250,000 | Complete |
| Templin-Bradley Co. Lofts | 15 | Adaptive Reuse | HOME | $600,000 | Complete |
| West 45th Street Apartments | 4 | Rehab | HOME | $280,302 | Complete |
| EDEN Scattered Site (Housing for persons with Special Needs) | 16 | Rehab | HOME | $198,000 | Under Construction |
| Notre Dame Apartments (elderly) | 73 | Rehab | HOME | $600,000 | Predevelopment |
| Emerald Alliance VIII | 66 | New | HOME | $750,000 | Under Construction |
| Emerald Alliance IX | 66 | New | HOME | $1,000,000 | Predevelopment |
| Hough Heritage (Senior) | 60 | New | HOME | $410,000 | Predevelopment |

The City completed a total of 107 units through its Rehabilitation Assistance Programs of which 105 of the 107 were completed using CDBG funds through the Senior Housing Assistance Program (SHAP). The remaining two projects were completed through the HOME-funded Repair-A-Home program.

## IV. CONTINUUM OF CARE NARRATIVE

### A. Continuum of Care Planning Process

The Cleveland/Cuyahoga County Continuum of Care (CoC) is a network of agencies that plans, organizes and delivers housing and services to prevent homelessness, assist individuals and families while they are homeless and rapidly exit households into stable housing. The Cleveland/Cuyahoga County Office of Homeless Services (OHS) is the lead agency for the CoC and coordinates homelessness resources to implement best practices to end homelessness. The OHS was established in 1992 as a result of a community-wide strategic plan to address the issue of homelessness. Development of the original plan was jointly chaired by the elected leadership of the City of Cleveland and Cuyahoga County, and included over 150 community stakeholders.

The role of the lead agency for the CoC (Office of Homeless Services) is defined in the HEARTH Act of 2010 and includes:

- Promoting a community wide commitment to the goal of ending homelessness;
- Providing the structure to conduct a Collaborative Application process for the annual Notice of Fund Availability;
- Implement a fair and transparent application process;
- Establish performance targets appropriate to program types and populations served;
- Evaluate outcomes of the programs served by the HUD funded, Emergency Solutions Grant, and NOFA programs;
- establish and operate a Coordinated Intake System that services all persons experiencing homelessness;
- Plan for and conduct a POINT –IN – TIME homeless count annually;
- Provide information to the local jurisdictions to complete the Consolidated Plans;
- Develop written standards for providing Emergency Solutions Grant and CoC Assistance.

The Office of Homeless Services supports the OHS Advisory Board which is comprised of 27 members, with representation from local jurisdictions, faith based groups, mainstream systems, service providers, advocates, foundations and homeless or formerly homeless persons. The role of the Office of Homeless Services Advisory Board includes:

- Conducting two CoC Membership meetings annually;
- Overseeing the OHS implementation of the HEARTH Act;

- Assisting the Office of Homeless Services in the development and implementation of strategies to reduce and end homelessness described in “Opening Doors” the federal Strategic Plan of the Interagency Council on Homelessness;
- Assuring CoC compliance with all aspects of the HEARTH Act regulations concerning CoC activities.

**B. Continuum of Care Components**

Major components of the current Cleveland/Cuyahoga County Continuum of Care include Coordinated Entry, Diversion, Rapid Re-Housing, street outreach, emergency shelter, transitional housing, and permanent housing linked to supportive services.

**1. Coordinated Entry and Rapid Re-Housing**

Over the past several years, the local Continuum of Care has been refocusing its priorities from creating and sustaining shelter beds to reducing homelessness and providing appropriate permanent housing options for persons that become homeless. This effort was greatly enhanced by the creation of the federal Homeless Prevention and Rapid Rehousing Program (HPRP), as part of the American Reinvestment & Recovery Act. This provided almost $13,000,000 in assistance within Cuyahoga County, including $9,801,913 to the City of Cleveland. Additional HPRP funds were received by the Office of Homeless Services from the State of Ohio. The HPRP funds were utilized to provide financial assistance and services that can prevent persons from becoming homeless and can help those in shelter to more quickly access permanent housing. The HPRP grant period ended August 3, 2012.

Beginning with FY2011, HUD increased the allocation of Emergency Shelter Grant funds, with the requirement that the additional funds be used for the types of homeless prevention and rapid rehousing activities that had been started under HPRP. The incremental funds cannot be used for additional emergency shelter activities.

The expanded allocations from the Emergency Solutions Grant (ESG) program have allowed continuation of some of the activities previously implemented through HPRP. However, with substantially less funding available under ESG, not all of the services provided under HPRP have been able to be maintained. HUD has recognized this and has made clear what it believes should be the priorities for the use of ESG funds in its January 27, 2012 Federal Register notice:

“HUD strongly encourages each jurisdiction to focus as much of its new ESG funding as possible on rapidly re-housing individuals and families

living on the streets or in emergency shelters. While both rapid re-housing and homelessness prevention are eligible activities, only rapid re-housing assistance targets those individuals and families living on the streets or in emergency shelters...In contrast, the success of homelessness prevention activities are much more difficult to strategically target. These difficulties increase the risk that the use of ESG funds for homelessness prevention assistance will be insufficient at demonstrably preventing people from going to the streets or shelters. As public and nonprofit resources become increasingly strained, rapid re-housing should be given the highest priority under ESG to help ensure that existing resources...are used as efficiently as possible to help those most in need."

Based on the local experience with HPRP and this very clear directive from HUD concerning ESG, the City of Cleveland, working through the Cleveland/Cuyahoga County Office of Homeless Services, has made the continuation of rapid re-housing activities for families the highest priority for the use of the new ESG funding.

The key to effective utilization of all CoC resources is a centralized intake system. **Coordinated Intake** has been implemented in part using ESG resources. By establishing a "front door" to CoC resources, several critical functions are met:

a) The CoC is able to determine that individuals and families receiving CoC resources are literally homeless;
b) Veterans, DV victims, youth, and chronically homeless individuals are identified immediately and linked with appropriate resources immediately to end homelessness as quickly as possible;
c) Limited CoC resources are able to be directed to the highest need persons and families.

Individuals and families coming through the Coordinated Entry system are referred for emergency shelter for that night, with a plan to exit homelessness as quickly as possible to be implemented by the provider accepting the household.

**Prevention:** A limited amount of ESG funds for homelessness prevention is focused on two specific uses: shelter diversion and assisting frail elderly persons facing an immediate loss of housing. The frail elderly represent a special population of persons losing housing. Because of their physical limitations, traditional emergency shelter services may not be a viable option for many seniors facing homelessness. The City of Cleveland's Department of Aging provides homelessness prevention and housing locator services to older individuals that are facing a housing

crisis because of condemnation of their existing residence, imminent eviction, or elder abuse.

**Diversion:** As part of the Coordinated Intake process, all persons seeking entry into emergency shelter are assessed to determine if there is a safe alternative to shelter. This is not intended to discourage persons that have critical shelter needs. However, if there are specific issues leading to homelessness that can be immediately addressed, it may be possible to avoid a stay in shelter. In such cases, the use of ESG funds for prevention can directly reduce the number of persons utilizing emergency shelter.

With limited resources, **RAPID RE – HOUSING (RRH)** has been targeted to **families in shelter**. The CoC has implemented a **Progressive Engagement** approach to housing homeless families:

a) Families are referred to RRH within seven days of entering the shelter. The goal is to reduce family length of stay in shelter to 45 days. RRH assistance includes providing families with a Housing Locator to help them find affordable, safe housing, security deposit plus 4 months of rent, and case management during the time that rent assistance is provided.
b) *About 70% of the families in shelter require only 4 months of assistance* and are able to maintain their housing on their own. If the family requires additional rental assistance, they are referred to a CoC funded extension of RRH with more intensive case management for up to 8 more months.
c) *Of the 30% of the families referred for the longer assistance, about half are stabilized at the end of that extension.* The remaining households may be referred for a permanent supportive housing subsidy (PSH), or for a public housing unit provided through an agreement with the local housing authority.

The goal is that no family will return to shelter and homelessness.

**2. <u>Access/Outreach</u>**

- First Call for Help, a United Way telephone referral program directs homeless individuals and families to the Coordinated Assessment and Intake office, centrally located near the two shelters that serve single adults males and females, and the largest family shelter. Centralized intake provides a safe place for homeless youth, families with young children and all single people to be assessed and referred to shelter only if necessary. CA/I is open five days a week, from 8 AM to 8 PM. After 8 PM, and on weekends, single adults needing shelter can go directly to the shelter site; families are directed to call 2-1-1, First Call for Help,

for assistance. Overflow shelter for families may be arranged if it is critically needed.

- Street outreach efforts have been greatly expanded over the past several years. Three agencies have staff on the street seeking to engage homeless persons in available services and provide information. Agency outreach workers meet periodically to coordinate coverage and activities.
- Daytime drop-in centers are also sites for outreach for services. Efforts are made to engage clients at the drop-in sites for the available service programs. These include drug assessment and treatment, mental health services, job readiness and training.

### 3. Emergency Shelter

Cleveland has a range of emergency shelter facilities to accommodate single men, single women and/or women with children, youth, as well as units for two parent families. Lesbian, gay, bi-sexual and transgender (LGBT) individuals are welcomed at Coordinated Entry. LGBT clients are accommodated based on their identified gender.

There are currently over 800 shelter beds for individuals and an additional 300 beds in 80 units that accommodate families. To date, the Cleveland/Cuyahoga County Continuum of Care has been able to maintain its long-standing policy that no one in need of shelter should be turned away because of lack of capacity. Overflow sites have been identified to accommodate additional demand in the limited circumstances when all available shelter beds are filled.

### 4. Transitional/Temporary Housing

Most persons and families experiencing homelessness benefit from a rapid exit approach to meeting their housing crisis.

Research suggests that domestic violence survivors and persons recovering from alcohol and drug addiction may benefit from a longer stay with specific support services and/or a sober environment. Transitional, or Temporary housing provides an extended stay that remains focused on achieving permanent housing. Local temporary housing providers have removed barriers to higher need individuals and families to serve these populations.

There are currently 502 transitional housing beds for individuals.

In early 2008, the City of Cleveland and Cuyahoga County collaborated on the opening of North Point Transitional Housing, a 160 bed facility focused on serving single men that have been residing in the shelter

system and working to move them to employment and permanent housing within a 6 month period.

With an increased emphasis on creating additional permanent housing linked to needed supportive services, there are no plans to expand the network of transitional housing facilities.

**5. <u>Permanent Housing</u>**

The goal of programs serving the homeless population is to move persons experiencing a housing crisis to stable housing. USICH has stated that homelessness should be:

a) Rare
b) Brief
c) Non- reoccurring

For over 80% of persons who are homeless, the homeless system can meet these goals through Coordinated Entry, diversion, shortened shelter lengths of stay, and rapid re-housing assistance.

Approximately 15% of those who experience homelessness are long term homeless persons with significant and ongoing behavioral and physical health challenges. This population also needs housing quickly, but in order to maintain their housing, access to services on site is needed. This model, Permanent Supportive Housing, (PSH) is implemented in Cleveland through the “Housing First Initiative” (HFI).

In 2001, a group of local public and non-profit agencies and other interested parties came together to form the Housing First Initiative to seek broad based community involvement in increasing the number of permanent supportive housing units for chronically homeless adults with long term needs. The Housing First Initiative worked to document the need, educate the community, identify capital resources and find appropriate sites for supportive housing facilities.

This has resulted in consistent annual progress in addressing the critical need for permanent supportive housing, beginning with the opening of the newly constructed Emerald Commons project in December 2006. Each of the permanent supportive housing projects has been developed with substantial financial assistance from the City of Cleveland’s HOME Program allocation.

**These projects include:**

| Project | Units | Year Opened | HOME Funds |
|---|---|---|---|
| Emerald Commons | 52 | 2006 | $950,000 |
| 1850 Superior | 44 | 2007 | $443,000 |
| Liberty at St. Clair | 72 | 2008 | $1,000,000 |
| South Pointe Commons | 82 | 2008 | $1,200,000 |
| Northridge Commons | 30 | 2008 | $400,000 |
| Edgewood Park | 63 | 2009 | $1,000,000 |
| Greenbridge Commons | 70 | 2011 | $1,200,000 |
| Winton on Lorain | 40 | 2014 | $1,200,000 |
| Buckeye Square | 65 | 2014 | $681,688 |
| 8301 Detroit | 60 | 2016 | $750,000 |
| | **578** | | **$8,824,688** |

In addition, Cleveland has committed $1,050,000 in HOME and NSP funds for the development at 8301 Detroit Avenue of 60 additional units for disabled chronically homeless individuals, to be open in October 2016.

A new development, Emerald Alliance (EA) IX, was approved for Low Income Housing Tax Credits in June, 2015. This project will be built at E.131st and Miles and will provide an additional 66 units targeted to Chronically Homeless individuals. EA IX will break ground in the fall of 2016 and open for occupancy in the summer 0f 2017.

An additional HFI LITHTC project was approved in June, 2016 and will add 60 more units toward the HFI goal of 1,217 units.

Through the 2014 and 2015 CoC Homeless Assistance Competition, renewal and new funding has been awarded to the Cleveland/Cuyahoga County CoC to maintain and expand support to the goal of ending chronic homelessness in our community. Over 2,100 units PSH targeted to high barrier individuals and families are funded through the NOFA.

## V. NEIGHBORHOOD REVITALIZATION STRATEGY AREAS

We continue to see strong growth in Cleveland in most neighborhoods, but some areas have been impacted by the decline in oil prices, which have caused the shale industry to decline. Many businesses in Cleveland had added jobs to make products for the shale industry. The shortage of both industrial space and warehouse and distribution space continues. Rents continue to rise, which in turn is allowing new construction to be cost feasible. We continue to fight illegal dumping as well as scrapping and striping of metals from existing businesses and vacant structures and

our Illegal Dumping Task Force has made an impact and is creating new legislation for Council consideration to address these issues. These crimes have contributed to blight in some areas of the city, which is deterring investment.

We have completed the 7h year of our plan for our NRSA's and have submitted a new NRSA for HUD consideration that matches up to new census tract delineations. We see progress in most of the NRSA areas and considerable job creation. We are deploying USEPA Site Assessment as well as other city funds to complete Phase I and Phase II Environmental Assessment on many areas. These funds are critical on remediation projects due to the State of Ohio changing their brownfield programs to loans from grants and to a "known end user" strategy. We continue to invest in brownfield clean-ups to create "shovel ready sites" for future development.

The Cleveland area received $30 million in New Market Tax Credits allocation in 2015 after a few years without funding. They were immediately deployed into waiting projects. New Markets are a tool that is critical in our "weak market', where low rents cause gaps that prevent investment without an "equity-like" tool such as NMTC.

Job creation continues to be strong this year as the prior year investments have further increased their hiring in line with, or exceeding, their job commitments and we continue to have issues with the "East" NRSA. This is the smallest NRSA and most of the business areas are brownfields. We did not comprehend the extent of distress in this area and the amount of funds needed to clean-up these areas. The area also has one of the highest incidences of illegal dumping.

The partnership between the City, County SBA and the Urban League that created the Municipal Small Business Assistance Program continued to help small businesses that had difficulty reaching the required 25% equity to get an SBA loan. The program provides up to 15% of the loan amount, capped at $50,000, to help small businesses who do not have 25% equity to put in as equity required for an SBA loan. This has helped many small businesses to buy equipment and expand. Urban League has helped provide technical assistance for the applications.

The City continued to work in tandem with our local CDFI micro-lender, Economic and Community Development Institute (ECDI), to lend to small and start-up businesses including immigrant and refugee businesses. The organization includes a community kitchen, Culinary Launch Kitchen that has provided invaluable information on starting a food related business including health laws. The kitchen also is a commercial rated kitchen that leases space by the hour for emerging businesses to test product, do

catering or can their produce for sale at famer's markets and maker spaces. This complements our Gardening for Greenbacks program, funded by Co-Bank and Agri-Bank, which helps residents start for-profit agricultural businesses.

This year the City partnered with Goldman Sachs, the National Urban League, the Urban League of Greater Cleveland, the National Development Council, Burton D. Morgan Foundation, Cuyahoga County as well as local banks PNC and Key Bank Foundation to create a fund for small businesses. We hope to roll the program out by 4th quarter of 2016. We hope this will help businesses to invest in their business and create jobs. Our other lending partners include SBA, ECDI, Bad Girl Ventures, Growth Capital and the Grow America Fund. All of these programs, along with those at the City, are helping to address the issue of access to capital.

**Central NRSA** Performance Measurements:
5 year Goal: 200 full time equivalents (FTE)
Annual Goal: 40 (FTE) jobs per year
Attained Year 1: 164.5 (FTE) jobs created
Attained Year 2: 84 (FTE) jobs created
Attained Year 3: 1,156 (FTE) jobs created
Attained Year 4: 1,934 (FTE) jobs created
Attained Year 5: 909 (FTE) jobs created
Attained Year 6: 718 (FTE) jobs created
Attained Year 7: 1891 (FTE) jobs created

Cumulative total: 6,857jobs

The following projects were completed or underway since May 31, 2015, the date of our last report:

1. **Brownfield Planning Initiative**: **Opportunity Corridor**- Opportunity Corridor is the name for the area that would become a boulevard from where Route 490 ends to the University Circle area. In year 3 of our NRSA, the City was able to get a Clean Ohio Grant for the Orlando Baking Co to help with their expansion. We also received EPA Targeted Brownfield Assessment funding which helped us complete Phase I assessments of the entire area. We have received funding and have begun Phase II work on select development sites in the area.

2. **Site Assessments**- Assessment grants completed included:
   - Burke Lakefront Airport—Phase II (In-Kind)
   - Even Cut Abrasives
   - East 66th and Euclid

3. **Brownfield Projects-**
   - **57th - 63rd & Euclid Ave - The** EDI and HUD 108 project continues. The project is designed as a spec Tech space for the first building and will be under construction in September 2016. The existing buildings in the Health Tech Corridor are full (1,000 sf of 400,000 sf remains to lease) and additional space is needed for the expansion of existing companies, newly attracted companies and entrepreneurs who wish to start businesses here. The project is expected to create over 260 new jobs.

4. **Job Creation**
   - Health Tech Corridor- The anchor-corridor strategy has resulted in 400,000 square feet of new or renovated space to be 99% leased. and there are several companies who are in the process of signing leases. The Director of Health Tech Corridor has been able to push leasing in the area to the point we are just about out of available space. We attracted a large headquarters project to the Victory Building. The company, Dealer Tire, was looking at suburban locations. We convinced them this would be a great location. They will retain 430 jobs and create 125 new jobs. Construction is underway on their new parking garage.

   - **Coding**- Last year there were 14,000 job postings for coders including software developers and software engineers. The combined total of graduates for our region in these areas is 300 students. We have a huge shortfall and the success of our region relies on us developing and attracting additional coders. We worked with *Tech Elevator* who has graduated over 60 students from their 14 week training class and has 100% placement. We will provide funding to allow them to expand.

   - **Downtown**-Downtown continues its growth in population and jobs. Apartment Occupancy remains steady at over 97% with more new units coming on the market. As millennials seek walkable communities to live and work, businesses are moving back into the City. Cleveland's high walk score and low cost of living has helped us attract residents from all over the country.

   **Here are a few of the projects:**

   - **925 Building**- This 1.4 million square foot building had been 92% vacant for several years. A new owner purchased the building and will do a historic renovation, winning the State of Ohio's $25m Catalytic Tax Credit. The project will include a floor of incubator space as well as a floor of micro-unit housing for

those working in the incubator. The balance of the project includes a 279 room hotel, 580 apartments, office, fitness club and retail space. 224 jobs to be created.

- **Assurint**- Assurint is a growing tech based company that recently made the "Inc. 5000" list of fastest growing companies. They specialize in background screening products. The company will create 120 jobs in the City.
- **StartMart**- StartMart is a 35,000 sf Co-Working Space in terminal Tower in the heart of Downtown Cleveland. They house 18 start-ups and approximately 60 people. They provide entrepreneurs and start-ups low cost space with the space to grow and expand as needed as well as access to professional services, events, networking and capital.
- **PIHRL**- A developer, general contractor and owner of affordable high quality senior, single and multi-family housing. They moved their headquarters to Cleveland to accommodate their growth. The company will add 31 jobs to the City.
- **StreamLink Software**- is a 7 year old software developer located at 812 Huron Road in Downtown Cleveland. The company specializes in grant management software for non-profit and public sector organizations. The company has been growing rapidly and expects to create 135 new full-time equivalent jobs and retain 38 full time equivalent jobs.

5. **Neighborhood Retail Business Expansion and Creation**
   - **Parker's Downtown, LLC** is a new restaurant which will open in 2016 at 2000 East 9th Street. The small business opened their 4,700 sq. ft. restaurant in the ground level storefront of the Schofield Building, which has undergone a complete historic renovation as a Kimpton Hotel. The restaurant focuses on American classics with a modern influence at a moderate price point. The business expects to create 20 new full-time equivalent jobs.
   - **Poison Berry Bakery** is a vegan bakery which is opening at 12210 Larchmere Blvd. They have operated as a home base business since 2012 and are now expanding and moving to a storefront in the Buckeye-Shaker Neighborhood of Cleveland. The business will create 1 new full time equivalent job.
   - **Relevation Physical Therapy and Wellness LLC** is a start-up rehabilitation and fitness company which opened in Downtown Cleveland at 1213 Prospect Avenue. The small business provides physical therapy and fitness classes. Relevation Physical Therapy will create 1 new full time equivalent job.

**East NRSA** Performance Measurements:
5 year Goal: 32 full time equivalents (FTE)
Annual Goal: 7 (FTE) jobs per year
Attained Year 1: 0 (FTE) jobs
Attained Year 2: 13 (FTE) jobs
Attained Year 3: 9 (FTE) jobs
Attained Year 4: -2(FTE) jobs
Attained Year 5: 11 (FTE) jobs created
Attained Year 6: 1 (FTE) jobs created
Attained Year 7: -1 (FTE) jobs created

Cumulative total: 31 jobs

This small area has been the most difficult to impact. We came close to our 5 year goal, but it seems the issues here are still a deterrent to new investment. The Waterloo District has continued to add additional retail and has become an Arts District, but the surrounding industrial areas are still plagued by brownfields, with little resources to address them. The following projects were completed since May 31, 2015, the date of our last report:

- **Brownfield Assessments** - No projects were completed.

- **Brownfield Redevelopment** – No projects were completed

- **Job Creation-**
    - **Illegal dumping**- This area has been particularly hard hit by Illegal dumping. The City has established an Illegal Dumping Task Force. We continue to work through the courts to address large warehouses where LLC's have come in a dumped trash and walked away. Multiple law enforcement agencies are involved.

- **Neighborhood Retail Business Expansion and Creation**
    - **Waterloo**- The Six Shooter Café Opened. They plan to create 1 new job. The Café will offer a new place to eat in the neighborhood.

**West NRSA** Performance Measurements:
5 year Goal: 118 full time equivalents (FTE)
Annual Goal: 24 (FTE) jobs per year
Attained Year 1: 36.5 jobs created
Attained Year 2: 17 (FTE) jobs created
Attained Year 3: 174 (FTE) jobs created
Attained Year 4: 56(FTE) jobs created

Attained Year 5: 194(FTE) jobs created
Attained Year 6: 44 (FTE) jobs created
Attained Year 7: 37 (FTE) jobs created

Cumulative Total: 559 jobs

The City has completed a number of place-based economic development projects on the west side in the NRSA. New Housing continues to be developed in these areas. The following projects were completed since May 31, 2015, the date of our last report:

1. **Site Assessments**-
   - **1318 West 58th St.**
   - **4242 Lorain Ave**

2. **Brownfield Redevelopment-**
   - **Tremont Fields-** The City is partnering with EPA to complete this brownfield remediation which will become green space.

3. **Job Creation-**
   - **Gypsy Brewery**- A group has purchased the old historic Leisy Brewery Building, which was condemned. They will redevelop it into a brewery that is available to small brewers on a contract basis. 31 jobs to be created.
   - **Barrio Commissary**- The popular Barrio restaurants need a commissary where certain products can be made and distributed to the restaurant. They have taken a vacant building and will redevelop it as a commercial kitchen. 25 jobs to be created.

4. **Neighborhood Retail Business Expansion and Creation**
   - **Bearded Brew**- A number of vacant storefronts in the Old Brooklyn neighborhood are being redeveloped by the Old Brooklyn Community Development Corp. This company manufactures and sell Kombucha. They will create at least 1 new job.
   - **Metropolitan Coffee & Hash House**- A female owned business in Old Brooklyn that is addressing the lack of a coffee shop in the neighborhood. 4 jobs will be created.

**South NRSA** Performance Measurements:
5 year Goal: 102 full time equivalents (FTE)
Annual Goal: 21 (FTE) jobs per year
Attained Year 1: 28 (FTE) jobs created
Attained Year 2: 39 (FTE) jobs created

Attained Year 3: 13 (FTE) jobs created
Attained Year 4: 71 (FTE) jobs created
Attained Year 5: 3 (FTE) jobs created
Attained Year 6: 2 (FTE) jobs created
Attained Year 7: 26 (FTE) jobs created

Cumulative Total: 128 jobs

This area of the city represents blue-collar manufacturing. The area saw a boom a few years ago because many of the companies are in the metals industries and provided materials to the Shale Industry, just east of here. When oil prices dropped, shale production decreased causing some companies to lay off people they had hired. One bright spot is Fleet Avenue where the local Slavic Village Community Development Corp has completed a streetscape with the City and has brought many new retail and restaurants to the area. The following projects were completed since May 31, 2015, the date of our last report:

1. **Site Assessments-**
   - No site assessments were completed

2. **Brownfield Redevelopment-**
   - **Cuyahoga Valley Industrial Center (CVIC) –** The City is in discussions for the sale of a second site.

3. **Job Creation-**
   - Two loans were made in the area. A forgivable loan to Slavic Village CDC to create a parking lot to support new local businesses and a loan to Saucisson, a female owned butcher shop that will come from the culinary launch kitchen and ,move to Fleet Avenue.

4. **Neighborhood Retail Business Expansion and Creation**
   - **Fleet Avenue Retail District Project**- Saucisson opened here with City assistance and the City is working with several other interested parties. The streetscape was just completed in August 2016.

## VI. <u>OTHER ACTIONS</u>

Other noteworthy actions within the past program year that related to implementation of strategic plan components included:

## 1. Lead-Based Paint Hazard Reduction

The City of Cleveland continues to work to assure full compliance with the HUD Lead Regulations, which went into effect on March 15, 2001, through coordinated training and certification for City staff, non-profit agencies, lead risk assessors and lead abatement contractors.

The City of Cleveland was awarded $3.8 million in response to HUD's Office of Lead Hazard Control & Healthy Homes Program 2015 fiscal year NOFA for the Lead Hazard Reduction Demonstration Grant including supplemental funds for Healthy Homes. The terms of the grant is 36 months starting November 2, 2015 through November 1, 2018. The award includes $3,389,272 to address lead hazards in 220 eligible units $325,000 to provide Healthy Home interventions in 90 units (of the 220units). The Department of Community Development has allocated $850,000 of CDBG funds toward the statutory match for the grant.

Related to the implementation of the HUD Lead Regulations, the City of Cleveland, through its Department of Public Health, operates the Lead Safe Living and Healthy Home Program previously known as the Childhood Lead Poisoning Prevention Program through the Ohio Department of Health and City of Cleveland.

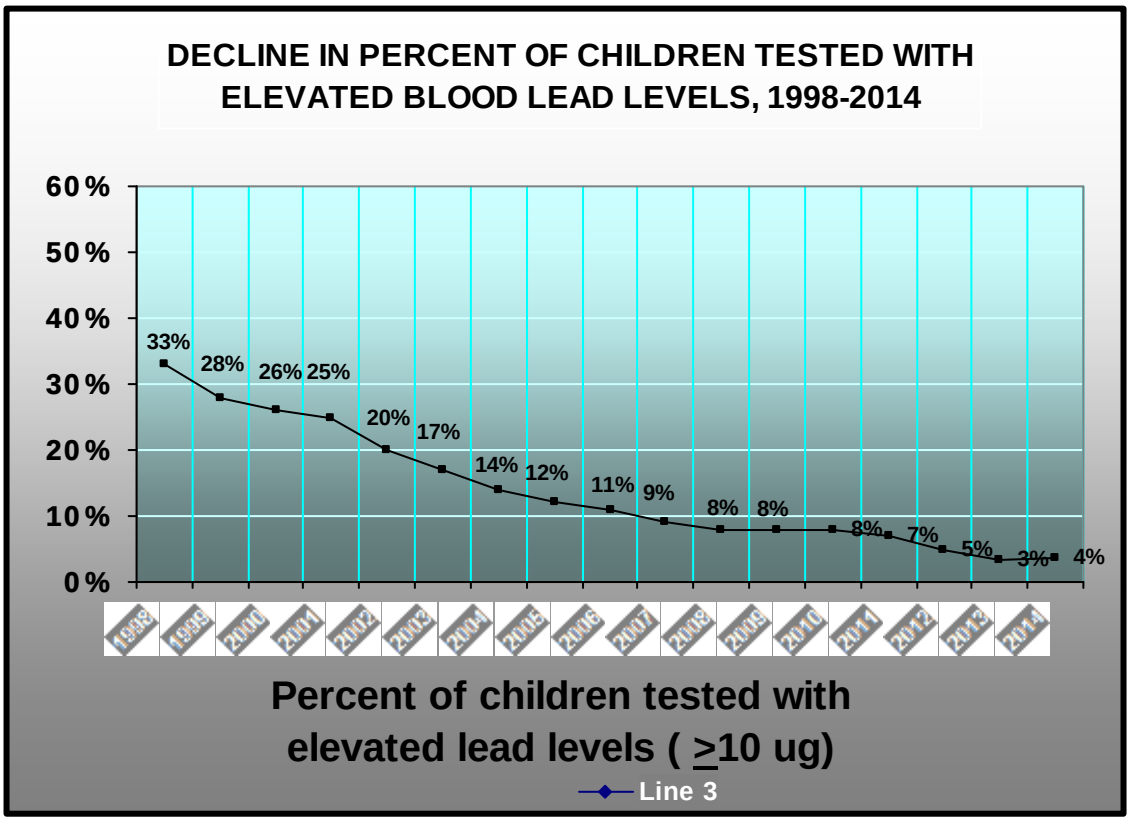
Cleveland ranks among the highest in the nation for childhood lead poisoning, and many Cleveland neighborhoods with old housing stock and high poverty rates have lead poisoning rates significantly higher than the nation average.

The Lead Safe Living – Healthy Homes Program, the goals of which are to prevent lead exposure, promote early identification of lead poisoned children and reduce the blood lead levels in poisoned children. Program services include:

- Lead testing of at-risk children
- Provide lab analysis of blood samples
- Provide case management for lead poisoned children
- Conduct environmental investigations to identify and reduce lead hazards for lead poisoned children
- Conduct outreach, education, and training activities
- Conduct risk assessments and clearance testing
- Plan, coordinate and implement mass media countywide marketing campaign.

Achievements for the Lead Safe Living – Healthy Homes Program in 2015 included:

- 13,786* children tested *(*Preliminary estimate based on January 2015 report*)
- 72 homes inspected for lead poisoned children
- 962 blood samples analyzed at Lead Lab



## 2. Public Housing Improvements

For Fiscal Year 2015, CMHA received $18,727,544 from HUD for modernization and improvements under the Capital Fund program. The new funds, along with those carried over from previous years, are being utilized for the upgrading of CMHA's existing inventory. Work is carried out in accordance with annual and five-year modernization plans approved by HUD.

### Downtown CHAP
***Bohn Tower***

Bohn Tower is a senior high-rise (22-stories) in highly desirable Downtown Cleveland. This rehabilitation project will allow for needed unit upgrades and building systems improvements to the 266 unit building and 1 manager/custodian unit. CMHA's improvements will include improvements to the building exterior, lobby, residential units, and installation of a new elevator, new safety features, and accessibility improvements. The project received an allocation of 4% tax Low-Income Housing Tax Credits in April 2014 and closed in February 2015 its 221(d) 4 FHA financing as well as being converted to a Project Based Rental Assistance contract through HUD's new Rental Assistance Demonstration Program. Currently, construction is underway and the construction schedule calls completion of three floors turning over within a three-four week period. Relocation of residents is being done pursuant to approved URA regulations. Work began in the basement and lobby area in March and in June work began in the residential units. Construction completion is scheduled for December, 2016.

### Southeast CHAP
***Heritage View Homes Phase IV***

Heritage View Homes IV (HVH IV) is the fourth phase of a comprehensive neighborhood redevelopment of the former Garden Valley Estates Housing community and its surrounding neighborhood. Phase IV is the new construction of a 3 story mid-rise elevator apartment building at the corner of East 79th and Kinsman Streets in Cleveland, Ohio. Cuyahoga Metropolitan Housing Authority (CMHA) is the sponsor, property manager and coordinator of supportive services. Ralph A. Falbo, Inc. and Pennrose Properties are the developers working in partnership with CMHA.

The HVH IV project received an allocation of 4% Low-Income Housing Tax Credits (LIHTC) in early 2014 and began construction in Fall of 2015 with December 2015 for construction completion. This 60 unit apartment building is approved as a Rental Assistance Demonstration (RAD) project.

**Cedar Central CHAP**
***Cedar Phase I and II***

The Cedar Redevelopment is the residential phase of the Cedar Transformation Plan, the redevelopment plan that has resulted from the Cedar Choice Neighborhood Planning grant award and which replaces a former public housing community, the recently demolished Cedar Extension Estate. Cedar Phase I is a 61 unit four-story elevator building located at 2370 E. 30th Street, the corner of E. 30th and Community College Avenue in Cleveland. On the ground floor of the building will be community space, management space, and commercial space. Cedar Phase II is the second residential phase located between E. 30th and Community College Avenue and will consist of 50 townhome units of 1, 2, 3, and 4 bedrooms. Pennrose Management Company, the property manager, will provide supportive services to the development. Cuyahoga Metropolitan Housing Authority (CMHA) is the sponsor, property owner, partner, lender, and provider of Section 8 operating subsidies through HUD's RAD program. Ralph A. Falbo, Inc. and Pennrose Properties are the developers.

The Cedar Phase I project received an allocation of 4% Low-Income Housing Tax Credits (LIHTC) in early 2014 and Cedar Phase II received a competitive allocation of 9% LIHTC as well as having been approved as a Rental Assistance Demonstration (RAD) project. Phase I closed November 2015 and Phase II closed February 2016 with construction completion December 2016.

**Far West CHAP**
***Riverside Park Phase I***

This is a multi-phased project of renovations of townhomes and a multi-story apartment building consisting of 497 units. Riverside Park Phase I is a moderate renovation of 90 units that will pursue a 223(f) FHA refinance deal and has been approved as a Rental Assistance Demonstration (RAD) project. Pursuant to the requirements for this type of deal, an appraisal, RPCNA, environmental Phase I, and Radon reports have all be conducted and finalized. In addition, for the RAD 90-Milestone, all documents have been submitted to satisfy this requirement. A scope of work has been completed and the Design Build Team is currently working on finalizing costs of the renovations with real numbers.

The additional phases will pursue 4% Low-Income Housing Tax Credits and 221(d) 4 FHA financing. Plans for the additional phasing will be finalized late 2016.

**Carver Park CHAP**
***New Carver Park Phase I***

This is a multi-phased project of renovations and demo/new construction of townhomes consisting of 747 units. Carver Park Phase I is a renovation of 279 units that will pursue 4% Low-Income Housing Tax Credits (LIHTC) in August 2015 and 221(d) 4 FHA financing and has been approved as a Rental Assistance Demonstration (RAD) project. The project is scheduled to close in September 2016 with a 21 month construction schedule.

**Small or Scattered CHAP**
***Mid-West Cluster***

This is a project of renovations and demo/new construction of townhomes and apartments consisting of 70 units. The project will consist of renovations of five scattered sites. The Riverview Replacement Scattered Site development will require minor cosmetic work and light rehabilitation. The property received extensive renovations of approximately $2,000,000 a few years ago. The existing properties at 1755-1765 W 57th Street and Walter-Landon are projected to include full system and in-unit renovations. The proposed new development of the Riverview Family "Big 8" W. 25th St. will include the new construction of 12 new units new parcel obtained through a land-bank application. And finally, the proposed new development at 1911-1935 W. 58th Street will include the construction of 8 new units at the existing site after demolition is completed.

Mid-West Cluster project received 4% Low-Income Housing Tax Credits (LIHTC) and 221(d) 4 FHA financing and has been approved as a Rental Assistance Demonstration (RAD) project.

## 3. Public Housing Resident Initiatives

CMHA's Resident Services Department brings together under one organizational structure various social service programs and activities to address the needs of CMHA residents in areas such as drug elimination, youth services, senior services, health and work force development. Resident involvement in all phases of program development and design is a key element in assuring that social services planning and delivery are responsive to resident needs. It also contributes to the development of self-sufficiency skills. Services available through Resident

**Services include:**

- Job training / development and entrepreneurship training

- Family supportive and referral services
- Youth education and recreation services
- Senior socialization and supportive services
- HealthyCMHA - health and wellness
- Education
- Senior services
- Health services
- Substance abuse treatment

The primary vehicle for resident involvement in CMHA operations is the Progressive Action Council (PAC). The PAC is recognized by CMHA as the Authority-wide residents' organization. The residents of CMHA elect delegates to PAC, which in turn, serves as their resource for information, as well as an advocate when residents want to voice opinions regarding their homes at CMHA. PAC also oversees elections for resident leaders of the Local Advisory Councils (LAC) at each CMHA property. All residents are considered part of their development's LAC, and vote to elect their own officers.

The PAC Executive Board, consisting of 13 volunteers elected by the PAC delegates and appointed by the PAC President, works closely with the CMHA Administration to address resident issues and comment on related policy. PAC collaborates with the CMHA Administration, providing the residents' perspective on new opportunities and modifications to existing procedures, including the Agency's Annual Plan and Capital Fund programs.

The CMHA Jobs Plus Pilot Program (JPP) is a four-year, $3 million grant awarded by HUD to assist public housing residents at CMHA's Carver Park Estates and Outhwaite Homes Estates.

<u>Vision</u>

*To lead a collective of impact partners and residents that offers an effective, transparent, locally relevant, place-based workforce development program, with a strategic HUD SEED component, to create sustained and desired transformational change for multigenerational public housing residents and simultaneous achievement of family success.*

The JPP program is comprised of three main components:

1. Job Placement and Job Training
2. Financial Incentives/JPEID
3. Community Supports for Work

**Projected outcomes are:**

- Placement, retention, and ongoing support for a minimum of 200 residents in unsubsidized, living wage jobs for more than 180 days;
- Residents enrolled in the JPEID and/or rent escrow options; and
- Creating a culture of work for participating residents and within both communities.

JPP will be implemented by a team of partners – the JPP Collective – that will provide classes, workshops, trainings, entrepreneurial and post-secondary educational guidance and mentoring, in addition to supportive services (e.g., mental/behavioral/emotional/physical health; legal assistance) to position residents for the highest levels of success, retention, and advancement. *(See the partners list on the reverse side.)* Residents ages 18 to 64 who are able to work are targeted, however, interested individuals outside of these age ranges are also welcome.

JPP will use resident Community Coaches and Community Weavers to saturate the Central neighborhood and the properties with program information via flyers, door-to-door distribution, and intentional, strategic one-on-one conversations with residents. Residents will be prepared for in-demand industries in Cleveland, which include IT, healthcare, manufacturing, and construction.

JPP seeks to show public housing residents at Carver Park and Outhwaite the kind of short-term and long-term personal, professional, and family success they can achieve when they commit to working with a coordinated, reputable, transparent team of individual, organizational, and institutional partners who believe in their abilities and have the expertise to help them secure or advance in living wage jobs, establish or grow a business, and complete a post-secondary educational program.

## 4. Actions to Address Obstacles to Meeting Underserved Needs

The primary obstacle to meeting the underserved needs of Cleveland's population has been the lack of sufficient resources. For several years, Cleveland has had one of the nation's highest poverty rates among large cites. The recent recession has resulted in declining employment and tax revenues. Except for funds from the American Recovery and Reinvestment Act of 2009 (ARRA), HUD assistance has been on a downward trend for several years. Cleveland's 2014-2015 CDBG allocation is 31.1% lower than the 2004-2005 level, and the HOME allocation has declined by 51.3% over that same period.

**5.** While the ability to increase local public revenues has been limited, Cleveland has actively sought to leverage additional resources, as described in Section VII of the CAPER. Cleveland has also successfully competed in the past for discretionary HUD resources such as the Empowerment Zone and Homeownership Zone program. The City pursued

all funding opportunities made available under ARRA and the Housing and Economic Recovery Action Act of 2008. A notable success was the award of $40.8 million from HUD's highly competitive Neighborhood Stabilization Program 2 (NSP2). The City of Cleveland is part of a local consortium that utilized these funds for the revitalization activities in 20 distressed neighborhoods, 15 of which are within the City of Cleveland. These funds were fully expended by the program deadline in February 2013.

**6.** ARRA's Neighborhood Stabilization Program (NSP), CDBG-R, Homeless Prevention & Rapid Rehousing Program (HPRP) and increased Home Weatherization Assistance Program (HWAP) funds have all contributed significantly to Cleveland's ability to address the increased levels of need resulting from the recession and accompanying foreclosure crisis. However, the expiration of these programs, together with the projected continued decline of budget authority for HUD, particularly for the HOME program, and severe cuts to local governments by the State of Ohio, present even greater obstacles to meeting underserved needs in the next few years.

### 7. Actions to Eliminate Barriers to Affordable Housing

The City of Cleveland makes every effort to facilitate the development of affordable housing. It does not impose any of the following restrictions that might serve to restrict affordable housing development:

- growth controls
- impact fees
- exclusionary zoning
- large lot zoning
- excessive subdivision control
- rent control

The City of Cleveland has sought to make the development of affordable housing more viable by providing developer subsidies, as described in Section I of the CAPER, and making tax abatement available for newly constructed or substantially rehabilitated housing. Properties meeting the established criteria can have taxes on the increase in value resulting from improvements completely abated for a period ranging from 10 to 15 years, depending on the type of housing and whether it is new construction or rehabilitation.

## 6. Actions to Overcome Gaps in the Institutional Structure and Enhance Coordination

As described in detail in the 2011-2016 Consolidated Plan document, Cleveland has a well-developed institutional structure for carrying out community development activities. It includes not only strong working relationships with other government entities (County, State and Public Housing

Authority), but also one of the nation's most experienced group of non-profit community development corporations. Other key partners in the local institutional structure have been financial institutions, special needs housing providers and social service organizations.

The Cleveland/Cuyahoga County Office of Homeless Services has been the primary vehicle for many years for assuring the development of a coordinated Continuum of Care for the entire community. In this role, it has primary responsibility for overseeing the planning and implementation of the extensive activities being carried out with the Homeless Prevention and Rapid Re-Housing Program (HPRP) funds that have been allocated to various local jurisdictions, including the City of Cleveland. The Continuum of Care is currently working with a consultant to review its structure and processes to ensure compliance with the HEARTH Act.

The most significant recent addition to the local institutional structure has been the Cuyahoga County Land Reutilization Corp., informally known as the Cuyahoga County Land Bank. It was established in 2009 to help address the thousands of vacant and abandoned properties that have resulted from the foreclosure crisis of the past few years. The Land Bank is carrying out the following functions:

- To facilitate the acquisition, reclamation, rehabilitation and reutilization of vacant, abandoned, tax-foreclosed or other real property.
- To efficiently hold and manage real property pending reclamation, rehabilitation and reutilization.
- To assist governmental entities and other non-profit or for-profit entities in the assembly of real property and the cleaning of title in a coordinated manner.
- To promote the healthy, sustainable economic and housing development.

## 7. Actions to Ensure Compliance with Program and Comprehensive Planning Requirements

The Department of Community Development has an extensive Compliance Section with responsibility for assuring that program and planning requirements are met. All program activities and expenditures are reviewed throughout the year to assure compliance with federal regulations and guidelines, including prevailing wage, Section 3 contracting and hiring, Uniform Relocation Act and environmental review requirements. The Compliance Section Manager also oversees the submission of the Annual Action Plan and CAPER to assure that comprehensive planning requirements are fully addressed.

## 8. Actions to Reduce the Number of Persons Living Below the Poverty Level

Many of the programs funded through the Cleveland Department of Community Development are intended to address the housing and service needs of persons with incomes below the poverty level. However, actually reducing the number of such persons generally requires generating full time employment opportunities that will result in an ongoing increase in income, with health care benefits.

With the lingering effects of the economic recession still contributing to a high local unemployment rate, significant progress toward this objective has been challenging. However, the City of Cleveland continues to aggressively pursue efforts to create jobs for its low income residents.

The City of Cleveland's extensive economic development efforts are focused on retaining and creating employment generating activity in Cleveland, thereby reducing the overall poverty level. The following initiatives are specifically directed at expanding economic opportunities for low income Cleveland residents.

## 9. Workforce Development

Addressing the employment, retention and workplace needs of the community through career counseling and training. Employment Connection is the collaborative workforce system of the City of Cleveland and Cuyahoga County. Employment Connection oversees training programs and can supply businesses with information concerning hiring and financial incentives that businesses can benefit from including:

- Research and labor market industry information
- Recruitment and screening
- Employee training and retention
- Layoff aversion and assistance
- Tax credits
- Federal bonding

**Strategies include:**

- Maintaining strong partnerships with business, the public sector and local educational institutions to ensure that training programs supply the skills employers seek.
- Providing a comprehensive network of training and educational resources for basic skill remediation, skill upgrade and skill-set enhancement, as well as job search assistance.
- Providing employers with on-the–job and customized training opportunities for new and/or current employees.

## Economic Development Assistance

For many years, a primary focus of Cleveland's efforts to expand economic activities was the $90 million Economic Development Initiative in Cleveland's Empowerment Zone. With the phasing out of that program, the emphasis is now on businesses and job development within the four Neighborhood Revitalization Strategy Areas. Current activities in these areas are described in Section V of this document.

## Fannie M. Lewis Cleveland Resident Employment Law

In addition to the programs offered through the Department of Economic Development, the City of Cleveland is working to expand economic opportunities for its residents through the Fannie M. Lewis Resident Employment Law, which requires that for any construction activity receiving $100,000 or more in assistance under a City of Cleveland contract, 20% of the construction work hours must be performed by City of Cleveland residents and 4% of the work hours should be carried out by low income persons. Contracts funded through the CDBG and HOME Programs are included under this requirement.

## Community Benefits Agreement

In February 2013, Cleveland Mayor Frank G. Jackson, along with representatives from several key business, civic, labor and trade organizations, signed a Memorandum of Understanding Regarding Community Benefits and Inclusion. This historic public-private agreement will help drive investment in Cleveland in a way that creates direct benefits for Cleveland residents by increasing pre-apprentice and apprenticeship training opportunities, connecting qualified local residents with job opportunities, increase utilization of minority, female and locally owned business enterprises as both prime and sub-contractors, and convening a committee to monitor progress of these efforts.

The partner organizations are: the City of Cleveland, the Construction Employers Association, Black Contractors Group, Hispanic Roundtable, Hard Hatted Women, the Urban League of Greater Cleveland, Greater Cleveland Partnership, Cuyahoga Community College, the Cleveland Metropolitan School District and the Cleveland Building and Construction Trades Council.

The first implementation of the CBA was in the redevelopment of the Upper Chester portion of the Hough neighborhood in 2014. That project is still under way, although Phase 1 is substantially complete.

## North Point Transitional Housing

North Point, opened in early 2008, is a residential facility for 160 homeless men that is specifically focused on helping its residents achieve employment with a

living wage through job readiness training, placement services and ongoing support as they move toward self-sufficiency and permanent housing.

## VII. LEVERAGING RESOURCES

A key element of Cleveland's overall community development strategy is to maximize the leveraging of other public and private resources. Community Development Block Grant and other entitlement funds from HUD will never be able to meet more than a fraction of affordable housing and low income neighborhood development needs in Cleveland.

**Major initiatives to assure leveraging of resources include:**

### Housing Trust Fund Match

Cleveland allocates CDBG and HOME funds to housing developments of scale through its competitive Housing Trust Fund process. Under the rules established for allocation of these funds, each dollar committed by the City must leverage a minimum of three dollars from other sources. For most selected projects, the leverage ratio is much higher.

### Afford-A-Home Program James Greene

The City's program to assist homebuyers with the purchase of rehabilitated previously vacant houses also results in significant leverage of bank funds. The City uses HOME funds to provide deferred second mortgages of up to $10,000.00 or up to $20,000.00 in targeted neighborhoods to buyers of fully renovated houses. Participating local lenders offer 30 year fixed rate first mortgages on preferential terms.

### Neighborhood Reinvestment Program

Since 1991, the City of Cleveland has engaged in negotiations with major commercial lenders in Cleveland through the Neighborhood Reinvestment Program. The resulting partnership agreements have created special lending products designed for Cleveland neighborhoods and produced pledged neighborhood lending and investment commitments.

A significant selection factor in determining which banks will serve as depositories for City of Cleveland accounts is the level of commitment to lending programs supporting residential and commercial development in Cleveland's neighborhoods.

## Required Matching Funds

The City of Cleveland is required to document matching funds for its allocation from the Emergency Shelter Grant (ESG) Program. Sources for this match are described in the ESG narrative section.

## VIII. CITIZEN PARTICIPATION

To a significant extent, the work required to shape Cleveland's neighborhood priorities and strategies occurs outside of the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of Cleveland's housing and development needs and planning for the best use of available resources is an ongoing process. Department of Community Development staff members work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to discuss ways to improve City programs, attract additional resources or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include:

- The Director of Community Development and senior staff meets regularly with representatives of Cleveland's extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies impacting the use of available resources.
- A Housing Advisory Board meets with the Director of Community Development and staff at various times throughout the year to provide input into city decisions on new housing policy initiatives and development projects. Membership on the Housing Advisory Board consists of representatives of non-profit and for profit developers, lenders, real estate brokers, the public housing authority and interested residents.
- The Mayor holds Community Dialogues throughout the City to give citizens the opportunity to directly express their ideas, concerns and priorities. The Director of Community Development attends these meetings.

The City of Cleveland also gathers public input through a widely distributed citizen participation survey form pertaining to community needs and the potential use of Community Development Block Grants funds.

Citizens were invited to participate in two community meetings to provide input to the Acting Director of Community Development and other staff members on the use of HUD resources during the 2016-2017 Program Year. On March 10th and March 24th, meetings were held in neighborhood locations---one on the east side and one on the west side of Cleveland. These meetings were

advertised in the Plain Dealer, and were also promoted through press releases and media public service announcements.

Leaders from Cleveland's Community Development Corporations also provided input during the Department's bi-monthly CDC meeting, which was held on January 21st. On February 10-12, 2016 Cleveland City Council held hearings on the details of the proposed CDBG, HOME, ESG and HOPWA activities to be included in the Action Plan submission to HUD. These hearings were open to the public and broadcast on local cable television.

On March 4, 2016, Cleveland's proposed use of 2016-2017 Program Year funds to be received from the Department of HUD and a notice of the availability of the discussion draft of the 2016-2017 Action Plan was published in the Plain Dealer. The draft Action Plan was posted on the Department of Community Development website. The public was invited to comment on the proposed Action Plan and budget at a final public hearing on April 12, 2016. Citizens were also offered the opportunity to submit written or verbal comments through April 12, 2016.

No written comments on the proposed Action Plan or use of 2016-2017 Program Year funds were received. At the public meetings there were a number of informational questions about City programs and comments on City services unrelated to the proposed use of HUD funds. However, there were no comments specific to the Action Plan or 2016-2017 program year budget.

## IX. SELF-EVALUATION

The past several years have been the most challenging since the initiation of the Community Development Block Grant program 41 years ago. While there are many specific successes that can cited as progress toward the overall goal of achieving "viable urban communities", the positive momentum during the first half of the previous decade in revitalizing Cleveland's neighborhoods was thwarted by national trends including the foreclosure crisis, the loss of housing market values and the overall decline of the economy. Cleveland, with its concentrations of aging housing stock and low income residents was especially hard hit by shrinking opportunities for employment and the impact of the increasing levels of foreclosures resulting from the predatory and sub-prime lending practices in past years.

Compounding the problem has been the reduction in many public financial resources from their previously levels of support. Local tax revenues declined as property tax delinquencies increased and the income tax base eroded. The State of Ohio addressed its budget shortfall and is now boosting its surplus through substantially reduced support for local governments. Cleveland's 2015-2016 CDBG allocation was over 30% lower than the 2004-2005 level, and the HOME allocation has declined by more than 50% over that same period.

Additional funds from the Neighborhood Stabilization Program (NSP) and the American Recovery and Reinvestment Act (ARRA) provided badly needed opportunities to creatively address the vacant and foreclosed properties threatening the viability of many older neighborhoods, but those funds have been expended, and program income remains limited.

In response to these challenges, Cleveland has focused much of its community development effort on responding to the crisis in the housing market by conserving the housing stock to the fullest possible extent, expeditiously removing blighting influences through demolition, identifying appropriate alternative uses for the expanded supply of vacant land and positioning its neighborhoods to capitalize on recovery opportunities by assembling sites for future redevelopment.

As stated in the Consolidated Plan regulations, the overall goal of the HUD-funded community development programs is:

> "…to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing."

Affordable housing for those with the greatest needs continues to be a focal point of Cleveland's efforts to carry out its community development strategies. Throughout the implementation of both the current and past Consolidated Plans, the City of Cleveland's programs and policies for the delivery of affordable housing opportunities have remained consistent:

- increasing the supply of decent affordable rental housing available to lower income families;
- providing rehabilitation assistance to very low-income homeowners;
- assisting lower-income families in achieving affordable homeownership; and
- providing transitional and permanent housing opportunities, including appropriate supportive services, for homeless families and individuals.

Notable initiatives in the past program year include:

- Progress has continued on the community's efforts to reduce the number of long term shelter residents by providing permanent supportive housing to persons with disabilities that have been homeless for an extended period. The Cleveland/Cuyahoga Office of Homeless Services, Enterprise

Community Partners and non-profit service providers and development corporations have been working together as the Housing First Initiative, a collaborative effort to increase the supply of permanent supportive housing in Cleveland. Construction began on Emerald Alliance VIII, a new 66 unit building, in the Fall of 2015, now that zoning issues that had delayed the project have been resolved. When these are completed, 584 new permanent supportive housing units will have been developed through the Housing First Initiative, all utilizing financing from the City of Cleveland HOME Program. This does not include an additional 66 units for the Emerald Alliance IX Project, which received an allocation of Low Income Housing Tax Credits in June 2015 and is anticipated to request financing from the HOME Program as well, and Emerald Alliance X, a 60-unit permanent supportive housing project receiving tax credits in June 2016.

- In addition to increasing permanent supportive housing opportunities for chronically homeless persons, efforts to allow households to avoid homelessness or to quickly locate housing assistance needed to end their homelessness were greatly expanded. Through the work of the Cleveland/Cuyahoga County Office of Homeless Services and the City's Department of Aging, Cleveland's ARRA Homeless Prevention and Rapid Rehousing Program (HPRP) funds had assisted over 5,700 households avoid or quickly leave homelessness prior to the end of the program funding in the beginning of August 2012. The most successful practices have been continued with reduced resources since the end of HPRP using funding from the Emergency Solutions Grant Program. This includes the operation of a Coordinated Intake Program for all persons seeking homeless assistance. This assures that persons are directed to the most appropriate shelter or service provider, or if at all possible, offered immediate assistance needed to avoid having to enter a shelter. And to date, the Cleveland/Cuyahoga County Continuum of Care has been able to maintain its long-standing policy that no one in need of shelter should be turned away because of lack of capacity. Overflow sites have been identified to accommodate additional demand in the limited circumstances when all available shelter beds are filled.

- The Cleveland Green Building Standard has continued to be a requirement for all housing developments utilizing public subsidy, including tax abatement. This assures that housing is designed and built or rehabilitated using practices that reduce building operating costs, eliminate unhealthy building materials, conserve natural resources and contribute to improved regional land use patterns. The City's Department of Community Development and the Office of Sustainability revised the Green Building Standard in 2016 to ensure that the Standard continues to meet the best practices for energy conservation.

- Construction was completed on a $42 million, 177 unit apartment building with ground floor retail used in the Upper Chester portion of the Hough neighborhood. This is the first phase of the comprehensive redevelopment of the Upper Chester neighborhood, which has been substantially vacant and blighted for more than a decade. HUD and the City of Cleveland had actively worked together to address deed restrictions and make the development possible Phase 2 will be the construction of a 60-unit elderly independent-living development, Hough Heritage. Hough Heritage received an allocation of low-income housing tax credits in June 2015 and has started construction.

- While the rate of foreclosures has significantly lessened, a slow economic recovery in the Northeast Ohio region continues to present significant challenges. However, growing progress is evident in the efforts to rebuild and strengthen Cleveland's neighborhoods and address the needs of its low income population.

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) NARRATIVE STATEMENTS

### 1. Relationship of CDBG Funds to Goals and Objectives

The City of Cleveland's allocation of CDBG funds during the past program year has closely followed the priorities, goals and objectives identified in The Consolidated Plan (2011-2016).

The chart in Exhibit 2 on the following page illustrates how Cleveland allocated its CDBG funds for Year 41 (2015-2016).

CDBG program priorities reflect Cleveland's strategic goals for providing a suitable living environment for its residents by:

- Addressing housing needs of low and moderate income residents, including the homeless
- Providing needed services and safety programs
- Providing essential social services to those in the community
- Assisting commercial development activities
- Addressing blighted properties through demolition and interim land maintenance pending redevelopment
- Supporting the development agendas of neighborhood-based, community development corporations.

Activities carried out with CDBG funds are more fully described in this Assessment of Five Year Goals and Objectives contained earlier in this report.

**2. Changes in Program Objectives**

Cleveland's CDBG program objectives remain essentially unchanged from those reflected in the Five Year Strategic Plan of The Consolidated Plan (2011-2016).

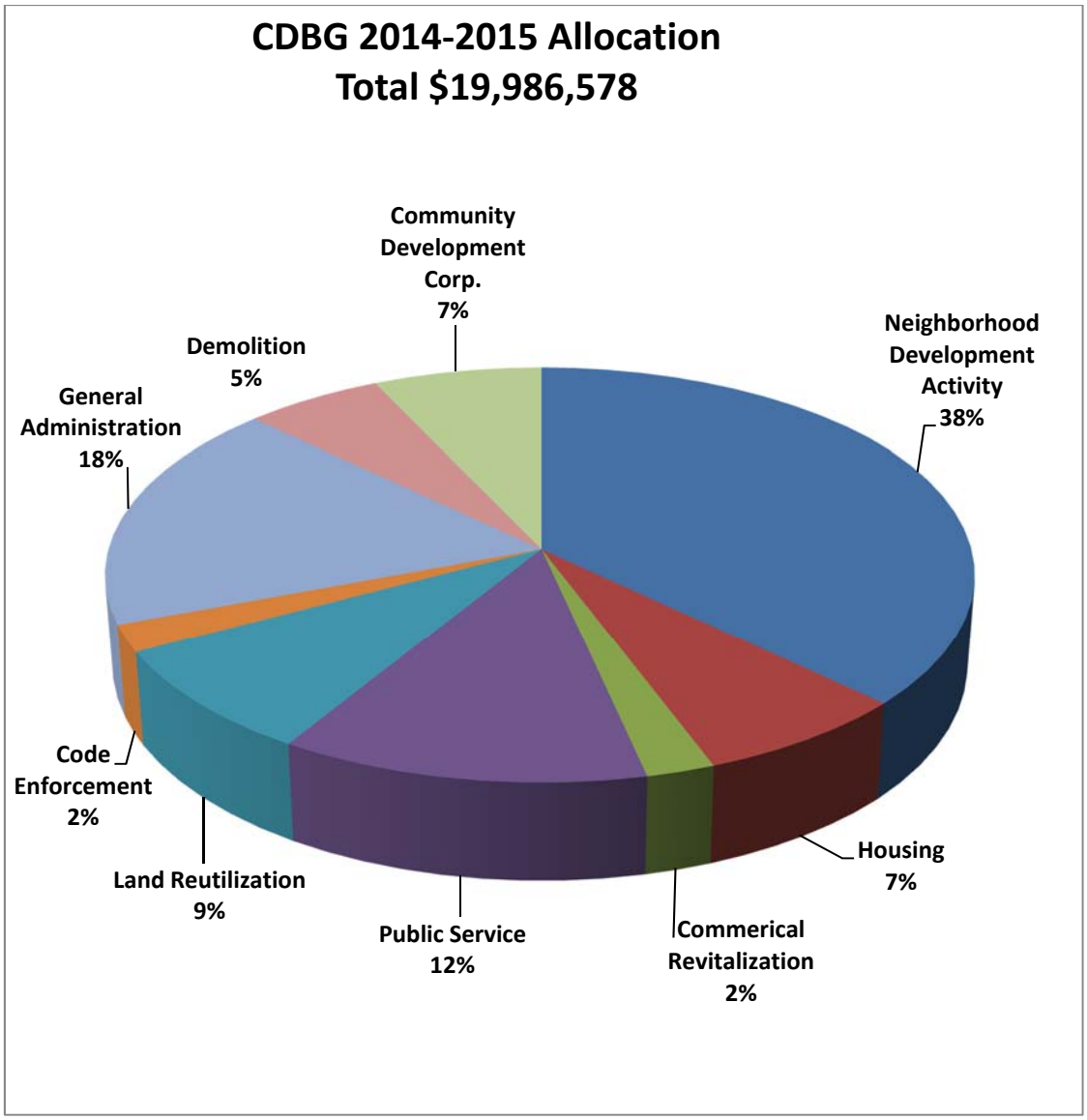
**3. Efforts in Carrying Out Planned Actions**

The narrative statement earlier in this report, on the Assessment of Five Year Goals and Objectives, describes in detail the programs carried out by the City of Cleveland pursuant to its Consolidated Plan.

In addition to its expenditure of funds under HUD's entitlement programs, the City of Cleveland:

- Has aggressively pursued other sources of funds including the HUD Lead Hazard Reduction Demonstration Grant, which was awarded to the City in September 2015.

# Exhibit 2


CDBG 2014-2015 Allocation
Total $19,986,578
Community Development Corp. 7%
Neighborhood Development Activity 38%
Demolition 5%
General Administration 18%
Code Enforcement 2%
Land Reutilization 9%
Public Service 12%
Commerical Revitalization 2%
Housing 7%

Program and HUD Continuum of Care Homeless Assistance (in collaboration with the Cleveland/Cuyahoga County Office of Homeless Services):

- Has provided requested certificates of consistency in a fair and impartial manner to other entities applying for HUD programs including:
    - Public Housing Capital Fund Program
    - Public Housing HOPE VI
    - Housing Choice Voucher Program
    - Supportive Housing
    - Shelter Plus Care
    - Section 202 Elderly Housing
    - Section 811Handicapped Housing

- Has not hindered Consolidated Plan implementation by action or willful inaction

**4. Use of CDBG Funds for National Objectives**

All CDBG funds were utilized in accordance with national objectives and in compliance with the overall benefit certification.

**5. Anti-displacement and Relocation**

The City of Cleveland's policy regarding the acquisition, rehabilitation and demolition of occupied property is to minimize displacement by supporting community development projects having the least impact on occupied real property. Prior to final funding decisions, potential development projects are reviewed to determine their impact on Cleveland's neighborhoods/residents. Preference is given to project development sites in the following order of priority:

a. vacant land;
b. structures having vacant units;
c. structures having occupied units where displacement will not occur;
d. structures having occupied units where only temporary displacement is required;
e. occupied structures where permanent displacement is required.

When proposed funded activities do involve the acquisition, rehabilitation or demolition of <u>occupied</u> real property, the City of Cleveland's Department of Community Development provides technical assistance during the activity's planning phase which involves a review/discussion of:

- All applicable acquisition/relocation guidelines and regulations (pursuant to the Uniform Relocation Act (URA) or Section 104(d) of the 1974 Community Development Act, as amended);
- Alternatives which may avoid the actual displacement of households, businesses or nonprofit organizations.

Where displacement is required, the Department of Community Development provides technical and direct assistance to developers to identify:

- required URA procedures that ensure the timely issuance of information notices i.e., general relocation, displacement to affected households, businesses and nonprofit organizations (including the availability of standardized notices to systematize and facilitate the notification process);
- task responsibilities of city staff versus development team staff to comply with URA procedures;
- recordkeeping requirements.

**6. Low/Mod Job Activities**

During the program year, there were no CDBG-assisted economic development activities where jobs were made available to low and moderate income persons but were not taken by them.

**7. Limited Clientele Activities**

There were no limited clientele activities funded during the program year that did not fall within the categories of presumed low and moderate income benefit.

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**8. Program Income**

Exhibit 3 on the following page lists CDBG program income for the program year.

**9. Float Loans and Other Receivables**

Exhibit 4 on the following page lists CDBG float loans and other receivables.

**10. Section 108 Receipts, Disbursements and Cash Balances**

Exhibit 5 lists financial transactions between 6/1/15 and 5/31/16 for Section 108 loans issued by the Cleveland Department of Economic Development.

# Exhibit 3

## CDBG PROGRAM INCOME STATEMENT (6/1/15 - 5/31/16)

**Program Income Received by Grantee**

| | |
|---|---|
| Rehabilitation Loan Program Repayments | $1,047,499.21 |
| CASH Program Repayments | 1,331.40 |
| Demolition Program Repayments | 776,345.10 |
| Sale of Land | 398,681.00 |
| Parking Lot Rental/General Rental | 96,463.47 |
| New Housing Construction Loan Repayments | 176,507.46 |
| Rental Rehabilitation Repayments | 51,952.89 |
| Float Loan Repayments - Principal | 1,515,000.00 |
| Misc. Income | 351,301.97 |
| **TOTAL** | **$4,415,082.50** |

# Exhibit 4

## CDBG Float Loans and Other Receivables

**1. Float Loan Receivables as of 5/31/16**

| Project | Owed | Due Date |
|---|---|---|
| Nolasco – Water's Edge | $0.00 | 11/08/15 |
| Total | $0.00 | |

**2. Housing Rehabilitation Payable Loans as of 5/31/16**

| | |
|---|---|
| Total Number Outstanding Loans | 165 |
| Principal Balance | $2,443,744 |

**3. Housing Rehabilitation Deferred Loans as of 5/31/16**

| | |
|---|---|
| Total Number Outstanding Loans | 1,385 |
| Principal Balance | $16,981,572 |

**4. Loan Write-offs as of 5/31/16**

| | |
|---|---|
| Number | 107 |
| Total Amount | $1,601,051 |

## ECONOMIC DEVELOPMENT

### FLATS EAST –B-09-MC-39-0004

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $0.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 DEBT SERVICE RESERVE ACCOUNT BALANCE AS OF 5-31-16 - $3,290,642.20

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $1,004,765.47

BANK INTEREST EARNINGS 6-1-15 TO 5-31-2016 - $842.69

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $1,603,857.23

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $1,683,757.85

### HEMINGWAY AT 6555 –B-10-MC-39-0004

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $0.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 DEBT SERVICE RESERVE ACCOUNT BALANCE AS OF 5-31-16 - $300,000.00

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $38,513.47

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $25,133.95

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $45,455.92

### EVERGREEN REAL ESTATE INVESTMENT –B-09-MC-39-0004-A

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $0.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $0.00

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $50,367.71

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $329,213.81

**GEIS 1010 ROTUNDA –B-10-MC-39-0004**

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $0.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 DEBT SERVICE RESERVE ACCOUNT BALANCE AS OF 5-31-16 - $480,000.00

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $71,250.73

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $37,900.74

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $82,208.27

**J.F.WEST ST. CLAIR LLC –2010-A B-94-MC-39-0004-A**

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $0.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $0.00

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $257,805.00

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $14,569.39

**MARKET PLACE RETAIL L.P. –2011-A B-98-MC-39-0004**

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $0.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 DEBT SERVICE RESERVE ACCOUNT BALANCE AS OF 5-31-16 - $258,277.56

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $0.00

BANK INTEREST EARNINGS 6-1-15 TO 5-31-2016 - $5,903.24

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $187,060.25

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $1,822,810.45

**SUPPLEMENTAL EMPOWERMENT ZONE PROGRAM**

AS OF 5/31/16 REMAINING HUD 108 LOAN PROCEEDS NOT DISBURSED TO BORROWER - $4,000,000.00

HUD 108 LOAN PROCEEDS DISBURSED TO BORROWER 6-1-15 TO 5-31-16 - $0.00

HUD 108 LOAN REPAYMENTS RECEIVED BY CITY 6-1-15 TO 5-31-2016 - $2,459,892.83

BANK INTEREST EARNINGS 6-1-15 TO 5-31-2016 - $5,781.69

HUD 108 DEBT PAYMENTS MADE BY CITY 6-1-15 TO 5-31-2016 - $3,479,192.69

ENDING CASH BALANCE RELATING TO LOAN REPAYMENTS TO THE CITY AS OF 5-31-2016 - $1,347,391.68

## HOME PROGRAM NARRATIVE STATEMENTS

### 1. Relationship of HOME Funds to Goals and Objectives

For the program year covered by this reporting period, Cleveland received a HOME Program allocation of $3,355,077 The HOME funds were allocated directly for programs to address low and moderate income housing needs in the following proportions:

| | |
|---|---|
| • Rehabilitation assistance to lower income homeowners | 6.0% |
| • Assistance to lower-income homebuyers | 2.8% |
| • Development of lower-income rental housing | 81.2% |
| • HOME program administration | 10.0% |
| | 100.0% |

### 2. HOME Match Report

The City of Cleveland has received a full waiver of matching contribution requirements for each HOME Program allocation. Therefore, a HOME Match Report form is not being submitted.

### 3. HOME MBE and WBE Report

HOME contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) are reported on Part III of HUD Form 40107, which is attached on the following page as Exhibit 6.

### 4. Affirmative Marketing

The City of Cleveland has been implementing the affirmative marketing policies and procedures described in the Consolidated Plan's Program Specific Requirements Section. On the basis of our experience to date, it appears that affirmative marketing policies may have an impact in helping to create a racially diverse population in projects located in predominantly non-minority neighborhoods. However, affirmative marketing has shown no effectiveness in attracting white tenants into projects in predominantly minority areas.

### 5. Inspections of Rental Housing

The City of Cleveland carries out on-site inspections of HOME assisted rental units at the mandated intervals: every three years for projects containing 1 to 4 units, every two years for projects containing 5 to 25 units and every year for projects containing 26 units or more. Inspections include both the physical conditions of the units and verification of the tenant income and rent level documentation.

### 6. Minority and Women Owned Businesses

All City of Cleveland development contracts in excess of $10,000, including HOME loan agreements, require good faith efforts to achieve subcontractor participation goals of 15% for minority owned businesses and 7% for women owned businesses. Lack of good faith effort can result in financial penalties.

# Exhibit 6

## HOME PROGRAM ANNUAL REPORT

**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

**(6-1-15 to 5-31-16) Annual Report**

| | a. Total | Minority Business Enterprises (MBE) | | | | |
|---|---|---|---|---|---|---|
| | | b. Alaskan Native or American | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | f. White Non-Hispanic |
| **A. Contracts** 1. Number | 139 | 0 | 0 | 0 | 0 | 139 |
| 2. Dollar Amount | $28,478,447 | 0 | 0 | 0 | 0 | $28,478,447 |
| **B. Sub-Contracts** 1. Number | 132 | 0 | 1 | 14 | 6 | 111 |
| 2. Dollar Amount | $19,863,465 | 0 | $985,906 | $2,227,385 | $139,162 | $16,288,012 |

| | a. Total | b. Women Business Enterprises | c. Male |
|---|---|---|---|
| **C. Contracts** 1. Number | 139 | 0 | 7 |
| 2. Dollar Amount | $28,478,447 | 0 | $28,478,447 |
| **D. Sub-Contracts** 1. Number | 132 | 18 | 114 |
| 2. Dollar Amount | $19,863,465 | $3,604,784 | $16,258,681 |

## EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM NARRATIVE STATEMENTS

In May 2009, Congress passed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. This legislation expanded the existing Emergency Shelter Grant program by including rapid re-housing and a broader range of homelessness prevention assistance as eligible activities. The program was also renamed the Emergency Solutions Grant, keeping the same ESG designation.

In the FY2011 budget, Congress significantly increased funding for the Emergency Solutions Grant over what had been allocated for the previous year's Emergency Shelter Grant budget. The new ESG regulations, published in October 2011, established requirements that these additional funds be primarily used for homelessness prevention and rapid re-housing. The traditional ESG support for emergency shelter operations and services can be maintained at the greater of 60% of the annual ESG allocation or the amount of the FY2010 ESG allocation spent for those activities.

### 1. Relationship of ESG Funds to Goals and Objectives

The Continuum of Care narrative in this report describes in detail the various activities being carried out in support of Cleveland's Strategy for Addressing Homelessness, contained in The Consolidated Plan (2011-2016).

Cleveland received a FY2015 ESG allocation of $1,781,530.00. Of this amount, $1,098,000.00 has been utilized primarily in support of the stated goal of "Providing decent temporary shelters for homeless individuals and homeless families." A portion of these ESG funds also have assisted transitional housing facilities that combine longer term housing assistance with supportive services. The amount of FY2015 Emergency Solutions Grant funds allocated for emergency shelter and transitional housing is less than the $1,048,858 allocated for those activities in FY2010. Specific shelter and transitional housing activities funded by the City of Cleveland during the program year are attached as Exhibit 7.

In line with the goals of reducing the number of persons needing shelter and the amount of time the homeless remain in shelters, a portion of the remaining $467,093 of FY2013 ESG funds is being utilized for rapid rehousing activities, including housing location services and short term financial assistance for security deposits and rent that will allow families in shelters to move to housing as quickly as possible. ESG funding is also being used for homelessness prevention with two specific uses:

- Shelter diversion that seeks to help persons identify alternatives to entering shelter

- Assisting frail elderly persons facing an immediate loss of housing

Allocation of Cleveland's Emergency Solutions Grant Program funds is coordinated with Cuyahoga County's ESG funding through a joint application process administered through the Cleveland/Cuyahoga County Office of Homeless Services.

## 2. Matching Resources

Funds made available to service providers through the Emergency Solutions Grant (ESG) Program represent only a small fraction of the overall operating costs of these agencies. Additional funds come from private donations, United Way, foundations, state and local government and other Federal sources.

The ESG Program regulations require the City of Cleveland to document matching funds in an amount equal to funds received through the ESG allocation. During Cleveland's 2015-2016 program year, HUD provided $1,781,536 in FY2015 ESG funding. The sources and amounts of funds committed to meet the ESG match requirements include:

| | |
|---|---|
| **Cleveland Community Development Block Grant** | |
| Frontline Service Norma Herr Women's Center | $ 22,414 |
| Domestic Violence Center | 52,085 |
| Fairhill Partners Senior Guest House | 21,959 |
| Homeless Services | 37,716 |
| **Cuyahoga County Health & Human Services Levy Funds** – | |
| Men's Shelter Operations | 1,701,638 |
| Women's Shelter Operations | 1,723,630 |
| North Point Transitional Housing | 1,208,240 |
| | **$4,208,240** |

## 3. Chronic Homelessness

The Continuum of Care narrative in this report describes the successful efforts of the City of Cleveland, in collaboration with its Housing First Initiative partners, to increase permanent supportive housing opportunities for chronically homeless persons. Since 2006, 10 buildings with a total 638 units have been developed to provide housing and supportive services to chronically homeless persons. An additional building with 66 units is fully funded and will begin construction in 2016.

Because ESG funds must be utilized to address to address emergency and shorter term shelter and service needs of the homeless, Cleveland has committed over $9 million from its HOME allocations to develop these permanent housing resources for the chronically homeless.

### 4. Homeless Discharge Coordination

The Cleveland/Cuyahoga Office of Homeless Services has been actively engaged in discussions of discharge policy protocols with publicly funded systems in the areas of foster care, mental health, health care and criminal justice.

a. Foster Care

The Cuyahoga Department of Children and Family Services (DCFS) are required to develop an Independent Living Plan (ILP) for every youth in foster care. The ILP is intended to identify any barriers to the youth transitioning successfully to independent living. Housing is included in the ILP. When youth aging out of foster care seek entrance to a shelter, the Coordinated Intake & Assessment staff contacts DCFS to seek alternative forms of assistance.

In 2013, the Office of Homeless Services joined with agencies that service youth and the homeless to engage the Jim Casey Youth Opportunities Initiative, a national foundation whose mission is to ensure that young people make successful transitions from foster care to adulthood by addressing issues of employment, health, education and housing.

b. Health Care

Under Ohio Department of Health policies, persons requiring ongoing medical care are prohibited from being discharged to a shelter. A local Hospital Discharge Planning Group, which includes the Office of Homeless Services, shelter providers, hospital representatives and foundations, has developed written criteria that clearly state the minimum health status threshold to enter a shelter. This information has been distributed to all area nursing homes and hospitals. Further, the protocol states that prior to sending someone to a shelter by cab or by ambulance, the facility must call Coordinated Assessment/Intake in order to prevent someone who is medically inappropriate from being discharged to the shelter.

c. Mental Health

The discharge policies of the Ohio Department of Mental health state that behavioral health facilities are prohibited from discharging persons with mental illness to a homeless shelter or the street. This policy is enforced by the local Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County. The ADAMHS Board has written policies that require:

- upon entering an institution, a client must be linked with a Community Support Program worker;
- discharge planning must be initiated at intake; and
- the client cannot be discharged without a housing plan.

In addition, the ADAMHS Board funds a 10 bed mental health crisis shelter which provides additional time for case workers to develop safe,

permanent housing options for persons who may have been homeless prior to hospitalization.

d. Criminal Justice

Cuyahoga County has established an Office of Reentry to implement a comprehensive strategy that seeks to link returning offenders with housing, behavioral health access and employment supports. It funds the North Star Neighborhood Reentry Resource Center which provides a supportive setting offering information, a range of direct services and convenient access to other community resources for persons reentering the community from prison or jail.

A strategy to prevent homelessness being promoted by the Office of Reentry is to outreach to inmates and assess housing, employment, and behavioral health needs, and then begin the process of linking clients with resources prior to release. Two specific programs supporting this strategy to prevent homelessness in the reentry population are:

- The U. S. Veterans Administration goes into the prisons and identifies eligible veterans. It is then prepared to provide ID's, benefit determination, medical services and housing upon release.

- The Corporation for Supportive Housing, in partnership with the Ohio Department of Rehabilitation and Correction, has implemented the Returning Home - Ohio Program. This program identifies inmates that are at high risk of homelessness upon release because of a mental illness disability. It then works with two local non-profit agencies to provide housing with the needed supportive services.

**A description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives and priorities.**

The Cuyahoga County Continuum of Care (CoC) is committed to meeting the goals outlined in the U.S. Interagency Council on Homelessness (USICH) document, *Opening Doors*. Opening Doors sets as overarching goals that homelessness should be:

- Brief, rare, and non-re-occurring.
  The City of Cleveland supports the HEARTH Act and Opening Doors strategic initiatives to achieve these objectives. The City of Cleveland coordinates Emergency Solutions Grant funding with the HUD Lead agency for the CoC, the Office of Homeless Services.

The following awards support the basic safety net of shelter services for single adults, youth, and families to provide immediate, safe and appropriate shelter for individuals and households experiencing a housing crisis. Rapid Re-housing as a goal is woven throughout the CoC programs to maximize effective and efficient utilization of ESG and CoC resources and rapidly exit individuals and families from homelessness to permanent housing.

# Exhibit 7

## Emergency Shelter Grant Program
## 2015/2016 Program Descriptions

$92,000 Domestic Violence and Child Advocacy Center
DV shelter for single adults and families, serving 45 persons at a point in time

$481,000 Lutheran Metropolitan Ministry
Emergency Shelter for single adults serving 365+ persons per night

$225,000 Disabled Men Shelter/services
Co-located behavioral health services for very vulnerable clients at the Men's Shelter

$200,000 Salvation Army, Zelma George Shelter
Emergency shelter services for families, serving 32-40 families per night

$40,000 University Settlement
Supportive services to homeless families to assure stability in rapid rehousing placements

$60,000 West Side Catholic Center
Shelter and support services for homeless families to rapidly exit shelter and remain stably housed

$60,000 Cleveland Department of Aging
Homeless prevention and rapid re-housing assistance for elderly, vulnerable persons to keep them from entering the shelter system

$623,536 Cuyahoga County Office of Homeless Services
Short term rental assistance for families to exit shelter quickly, housing location and inspection services, and HEARTH Act required case management as well as coordinated entry services and data entry.

**TOTAL AWARD: $1,781,536**

The City of Cleveland ESG funded components of the Continuum of Care, described above, are leveraged with Continuum Homeless Assistance awards, local Health & Human service Levy funding, and State Development Services Agency awards to promote a fully coordinated, homeless crisis response system.

## HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

The required HOPWA narrative and performance charts, prepared by the Cleveland Department of Public Health, are included as a separate section of the CAPER.

# HOPWA FORMULA GRANTEE NARRATIVE AND CHARTS

**City of Cleveland – Department of Public Health**
**Housing Opportunities for Persons with AIDS (HOPWA)**
**2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER)**
**Measuring Performance Outcomes**

## Grantee Narrative and Performance Assessment:

### A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.

Cleveland Department of Public Health

Since 1995, the City of Cleveland has been the recipient of a grant for the Housing Opportunities for Persons with AIDS Program (HOPWA) from the United States Department of Housing and Urban Development ("HUD"). The HOPWA Program is administered through the Cleveland Department of Public Health ("CDPH"), in conjunction with the Cleveland Department of Community Development. Cleveland's HOPWA Program provides resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons living with HIV/AIDS (PWHAs) and their families. The focus of HOPWA is on housing activities including rental assistance payments and housing information services. Other housing services such as housing acquisition, rehabilitation and construction of facilities have not been funded in the past five years out of HOPWA funds. Related supportive services are also eligible for funding including mental health, drug and alcohol abuse treatment and counseling, personal assistance, and nutritional services, to assist in meeting the long-term housing needs of persons living with HIV and AIDS, and the City has focused its housing supportive services funding on housing case management and nutritional services.

For this reporting period (June 1, 2015 - May 31, 2016), the following agencies have been allocated HOPWA funds to provide housing and/or housing supportive services to PWHA within our Eligible Metropolitan Area (EMA).

AIDS Taskforce of Greater Cleveland affiliate of the AIDS Healthcare Foundation

The AIDS Taskforce of Greater Cleveland (ATGC) is Ohio's oldest and largest AIDS Service Organization. Established in 1983, the AIDS Taskforce of Greater Cleveland is the primary provider of both community-based HIV prevention education, and of direct, non-medical services to people with HIV/AIDS. In May 2013 ATGC became an affiliate of AIDS Healthcare Foundation (AHF), a global healthcare organization based in Los Angeles, CA. The affiliation with AHF continues to reduce the rate of HIV/AIDS in Ohio by expanding our service landscape to include an on-site AHF Healthcare Center and pharmacy services. As a result of the affiliation of the two entities, HIV Testing, outreach and linkage to care increased enormously.

Emerald Development and Economic Network (EDEN) INC.

EDEN Inc. is a non-profit housing development agency administering funds for the HOPWA-Tenant Based Rental Assistance (TBRA) and Permanent Housing Placement (PHP) programs. EDEN provides housing solutions to people facing the challenges of housing insecurities and homelessness.

The TBRA grant served 44 households for the 2015-2016 year. EDEN oversees the rental subsidy administration of TBRA but does not provide support services. We rely on ATFGC and Nueva Luz to provide ongoing Case Management services to the participants. The functions EDEN provides as part of TBRA are determining eligibility, inspecting units, insuring rent reasonableness, preparing rent calculations, issuing monthly payments to landlords/utility companies and conducting annual re-certifications.

PHP served 160 households for the 2015-2016 year. The funds paid for first month's rent, security deposits, utility connection fees, and application and credit check processing fees.

Nueva Luz Urban Resource Center/Proyecto Luz (PL)

PL was founded in 1999 specifically to fight the HIV/AIDS epidemic in the Latino community by providing a faith-based, holistic health ministry in Cleveland. Since 1999, PL has been offering medical case management in Cleveland, expanding services to Lorain County in 2006. PLWHA are offered multiple services in one location. These include medical case management, housing case management, nutrition services, legal assistance and prevention/education. PL provides assistance to any individual who seeks services and is infected with HIV/AIDS, regardless of race, ethnic background, sexual orientation, or religious affiliation.

PL is a Latino-serving, HIV/AIDS program that proactively seeks to connect low-income HIV-positive individuals into the continuum of care that exists in the Greater Cleveland and Lorain County areas. The key features of the PL services include recognizing culturally and linguistically appropriate service provision and being highly competent in service delivery to persons in Latino and other minority communities of both Cuyahoga and Lorain counties in Ohio. By reducing linguistic and cultural barriers, the staff assists PLWHA in accessing core medical and supportive services. NLURC is the only provider of bilingual medical case management, housing case management, nutrition and legal services in the Greater Cleveland area served 545 clients for the 2016-2016 grant year.

**Area of Service**

The CDPH provides housing and related support services for PWHAs in communities in the Greater Cleveland Eligible Metropolitan Area (EMA). This EMA consists of five counties: Cuyahoga, Geauga, Lake, Lorain and Medina. The City of Cleveland is the seat of Cuyahoga County and the largest city within the EMA. The CDPH is the local health district for Cleveland.

**Program Contact(s)**

The Cleveland Department of Public Health: Tammie Jones, Project Director

The AIDS Taskforce of Greater Cleveland: LaRaun Clayton, Interim Executive Director

EDEN: Elaine Gimmel, Chief Operating Officer

Nueva Luz URC: Kimberly Rodas, Clinical Director

**Overview of the Range/Type of Housing Activities**

AIDS Taskforce

*Community Based Independent Housing Program (CBI)*

The CBI program provides housing case management, advocacy and housing services to people living with and affected by HIV/AIDS in Cleveland and neighboring areas. The broad purpose of the program is to provide housing stability to those unstably housed and living with HIV and/or AIDS. This service is available to the clients of the ATGC and other community-based organizations funded to provide medical case management through the continuum of care.

*AIDS Rental Assistance Program (A-RAP)*

A-RAP has received HOPWA-STRMU funds since 1995 to provide emergency payments for housing related needs. These needs include rental, mortgage, or utility payments for low-income HIV/AIDS individuals in order to prevent the loss of housing or termination of utilities. Additionally, clients receive financial counseling and education to improve their ability to manage their financial resources and to greater self-determine their lives and the lives of their families.

*Nutrition Services*

The F.A.C.T Program (Food Assistance Counseling Transportation) provides supplemental food, hot meals and nutritional assessment, and hygiene bags to PWHAs and their families. A special emphasis is placed on providing fresh produce and protein to support healthy, nutritional eating habits and to increase basic health outcomes.

EDEN, Inc.

*Tenant Based Rental Assistance (TBRA)*

Tenant Based Rental Assistance (TBRA) began receiving HOPWA funding in 2009 to provide permanent housing resources to people living with HIV/AIDS. These resources are designed to be flexible and client centered. TBRA is used to create vouchers that

can pay for an apartment in a scattered site or permanent housing facility. EDEN has managed these resources since 2010-2011 as a project sponsor.

*Permanent Housing Placement (PHP)*
PHP was funded for the first time in the 2014-2015 contract years. These funds are to be used to help persons living with HIV/AIDS who are moving into permanent housing and are in need of financial assistance.

Nueva Luz URC – Proyecto Luz
*Housing Case Management*
Proyecto Luz provides housing case management, referrals, counseling, monitoring and placement to Latinos living with HIV/AIDS. Within the context of a faith-based culturally competent program, Proyecto Luz is uniquely equipped to provide services to populations who are less likely to access mainstream AIDS service organizations.

*Nutritional Services*
The Nutrition Program provides supplemental food, nutritional assessment, hygiene bags, educational seminars and dietary counseling to people living with HIV and AIDS. The project coordinator completes home visits with clients unable to travel to Proyecto Luz to assess their housing situation and nutritional needs.

**B. Annual Performance under the Action Plan**
Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The HOPWA Program provided funding to the AIDS Taskforce of Greater Cleveland, EDEN, Inc. and Nueva Luz URC to address the special needs of persons who may not meet the criteria of homelessness, but require supportive housing. These services are accomplished through the following programs:

AIDS Taskforce of Greater Cleveland **CBI:**
The CBI program provided housing case management services to 345 unduplicated PLWHAs during the 2015-2016 program years. As a result of CBI program those seeking services were able to remain stably housed.

AIDS Taskforce of Greater Cleveland **A-RAP:**
During 2015-2016 program year all funds allocated to the A-RAP program were successfully expended. The program was administered in accordance with all program

guidelines as evidenced by complete utilization of funds provided for both rental and utility categories. The significant success of the program this year was the resolution to decrease previously required lead times for reimbursement turnaround.

AIDS Taskforce of Greater Cleveland **Nutrition Services:**
The Nutrition Services Program provides supplemental food, nutritional assessments and hygiene bags. During the program, 2015-2016 1,282-duplicated PLWHA were served, and of that total 171 are unduplicated clients.

Eden, Inc. **Tenant Based Rental Assistance (TBRA):**
EDEN and the AIDS Taskforce developed TBRA at the end of the 2008-2009 grant years. EDEN provided TBRA as a sub-grantee of the AIDS Taskforce and was only able to serve two clients during the grant period. This partnership continued in the 2009-2010 grant years, and although the TBRA vouchers were fully utilized, it became apparent that EDEN could better serve clients if they directly provide this service. EDEN is also the provider of non-HOPWA TBRA, Shelter + Care, Section 8, and many other housing assistance programs, so HOPWA vouchers will placed within the context of a comprehensive system of resources, instead of a standalone program.

EDEN managed 44 households receiving TBRA assistance in this grant year. With the funding received this year they were able to sustain approximately 42 households on TBRA. Ultimately they served 44 households with 4 terminating from the program.

EDEN assisted 160 households with PHP funding. The original estimates were to help 96 households with up to $1800 in assistance. Most households did not need the full $1800 so we were able to serve many more households than projected.

Nueva Luz URC-Proyecto Luz (NLURC) **Case Management:**
Nueva Luz has provided bi-lingual Spanish housing identification, referrals, counseling, monitoring and placement to Latinos living with HIV/AIDS in Cuyahoga County for over 15 years. Bilingual Housing Case Managers assist LEP clients (16.2%) in navigating housing systems as well as assisting 497 clients develop skills to maintain stable housing situations in both Cuyahoga and Lorain Counties for 2015-2016, a 42% (146 new intakes) increase from 2014-2015 (351 clients).

Nueva Luz URC-Proyecto Luz (NLURC) **Nutrition Services**:
In addition to Nueva Luz providing bi-lingual Spanish housing identification, referrals, counseling, monitoring and placement to Latinos living with HIV/AIDS in Cuyahoga County, it has developed a partnership with the Lorain County AIDS Taskforce whereby they jointly staff an office in Lorain and provide emergency nutritional resources. This has improved the service delivery in Lorain by providing single point of access to services and shared resources. This is especially critical for Lorain as a partially rural region that lacks many of the safety-net services found in Cuyahoga County. At time of assessment or reassessment, 478 clients reported needing nutrition assistance, with 336 accessing the food pantry. Additionally, the NLURC/Lorain County AIDS Taskforce collaboration resulted in 216 Lorain County households being served.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

ATGC

During the program year, with assistance of the assigned case manager, 100% of all program participants in the CBI Program maintained housing throughout the program year. This was accomplished through utilization of A-RAP funding and permanent-housing plans (PHP) as designed and implemented by the client and their case manager. Through the utilization of the ATGC Nutritional Services program, 171 unduplicated clients were able to increase and in some cases optimize access to medical care services, increase medical outcome and improve housing stability as result of proper and consistent nutritional services.

EDEN

EDEN had approximately 5% of their TBRA participants leave the program (2 total). One participant died and one moved out of state. The remaining 95% remained stably housed through TBRA. This is attributed to the high percentage of housing stability to participants being linked to Case Management and other health related services. The one area participants continue to struggle in is obtaining income. On average, 47% of the participants report having no income. Many have applied for SSI/SSDI but the length of time to get approval is at least two years.

NLURC

The goal for HCMs will assess client housing needs. Develop an individualized Housing service plan, provide active case management support, appropriate housing research, and follow up with monitoring sessions every 6 months for each of the over 300 HIV positive individuals in medical case management was exceeded. Currently, there are 361 active clients enrolled. Monitoring of housing services on a weekly basis is provided by the Lead HCM and LISW-S. Current case load on average for each CM is 102 clients.

The increase in clients is a reflection of the significant linkage agreements NLURC has with medical institutions such as Metro Health Medical Center, Care Alliance, St. Augustine and Mercy Regional Hospital. This increase is a result of receiving 146 new housing referrals since 6/1/2015.

The goal to complete Housing Plans for 100% of clients was accomplished evidenced by ISPs in ETO (client file) for all enrolled clients.

The goal to place 85% of HIV infected individuals and their families/loved ones into temporary housing/short term rental assistance and/or supportive residences through facilitating housing subsidies that exist for people living with HIV/AIDS, such as Section-8 (244) for disabled persons, PHP (70), ARAP (183), and Shelter-Plus Care (*n/a). These placements are evidenced by a monthly HOPWA report, case noting documents and rental leases. ARAP (183) and HEAP (13) applications were completed for clients to avoid interruption or disconnection with utilities. Harry Ratner applications were processed for clients to receive furniture assistance.

The goal was to work toward a goal of 75% permanent placement of HIV infected individuals and their families/significant others in permanent housing. These placements are evidenced by a current lease in client's case file. There are 118 clients with housing subsidies. The majority of these were obtained with the assistance of the HCMs, particularly clients who are monolingual.

The goal assist 95% of HIV infected individuals and their families/loved ones that receive eviction notices from being evicted. These interventions are evidenced by case file notes and productivity logs for program year. Every client who is assessed or reassessed is offered a legal survey and or assessment to inquire to their current legal needs. As a result of legal services being offered, evictions were addressed. This is a particular area of high need and utilization.

The goal was to conduct follow-up activities with 100% of clients. This includes interpreting/translating into Spanish for 95% of LEP (Limited English Proficiency), HIV infected individuals and their families/loved ones. Approximately 16.2% of NLURCs clients identify as monolingual.

Having bilingual staff to assist with clients housing needs has improved access to care and overall compliance. NLURC has become the key organization to assist Spanish speaking clients, receiving referrals from community stake holders. Section 8 and EDEN, Inc. continue to utilize NLURC staff to assist with navigating their systems. All or the Housing Case Managers are bi-lingual.

The goal was to provide housing information in 100% of the outreach activities implemented by Proyecto Luz/Nueva Luz. NLURC is very visible and present in neighborhood/community events. This goal was met by participating in health fairs, committees geared toward minorities and at-risk populations. Significant visibility was increased with the bilingual case manager in Lorain, Ohio.

* Not receiving applications

**3. Coordination**. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other

public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The CDPH continues to work closely with the local Homeless Continuum of Care (CoC) to address the objective of providing more affordable housing. The CDPH's project director of the Office of HIV/AIDS Services now serves on the CoC's Review and Ranking Committee. The current Project Director also facilitates communication between the Office of Homeless Services, the Ryan White Part A Program Office and their housing service providers. The CDPH and CoC staff now serve on the RFP review committees to ensure program system understand and to meet the changing demand for resources and funding plans in real time.

During the past program year, the CDPH has worked with the local Ryan White HIV Care Office at the Cuyahoga County Board of Health to improve the coordination of AIDS housing services for homeless and at-risk to be homeless PWHA. The Cuyahoga County Board of Health Ryan White Office manages Ryan White Part A funds that support services such as medical case management, mental health, primary medical care, substance abuse treatment, oral health, transportation, legal and pharmaceutical assistance services along with food bank/home delivered meals nutrition services.

The Positive Action Housing Alliance (PAHA), HIV/AIDS housing workgroup continues to meet quarterly with community providers, consumers and Ryan White in its continued efforts to improve housing services. The group makes recommendations to the Ryan White Part A Planning Council on coordinated housing, nutritional and funding services. This has allowed both funders of CDPH and the Cuyahoga County Board of Health to begin discussion of leveraging resources and creating better housing solutions for the clients within our EMA.

The Ryan White Part A Planning Council established standing committees for the HOPWA program at their monthly meetings, so the CDPH has the opportunity to report to the AIDS community on the status of rental assistance funds, new guidelines, and RFP announcements. The project director also serves on the Strategy and Finance Committee. Additionally, the CDPH and Part A staff now serves on each other's RFP review committees so that both systems understand the changing demand for resources and funding plans.

TBRA referrals come from two main agencies that provide Housing Based Case Management. This insures all clients have support ongoing for housing needs as well as other services. All participants are linked to medical care as well. Linking TBRA participants to long term Housing Choice Vouchers is difficult in our community as the Public Housing Authority waiting list only opens approximately every 5 years as part of a lottery. CMHA had their lottery this year and EDEN worked with all TBRA participants to insure they put their application in. EDEN, Inc. administers Shelter Plus Care as well as manages two HUD buildings targeted to serving person with HIV/AIDS so they are able to leverage many dollars for other housing programs.

PHP referrals come from the two agencies that provide Housing Based Case Management as well as Metro Health Hospital and University Hospitals AIDS Clinical Trial Unit (ACTU).

- The relationship between Medical Case Managers, Housing Coordinators, staff attorneys and other NLURC staff is one of on-site collaboration. The approach strengthens the work of the medical case managers in a seamless manner. The NLURC staff acts as a multi-disciplinary team that can call on each other to provide services to a client's family, community, or the client him/herself.
- The goal to support individuals who encounter barriers related to acquiring or maintain housing by linking them with resources available through partner organizations such as: Detroit-Shoreway CDC, Cuyahoga Metropolitan Housing Authority (CMHA), Cleveland Housing Network, EDEN Inc., Cleveland Department of Health, City of Cleveland Housing Court and others. NLURC again has met this goal by participating with housing providers, attending community meetings, planning councils and committees. Financial literacy and employment services were provided by external partnerships this grant year.
- NLURC Legal Clinic is a component of NLURC Center. The legal clinic provides direct legal services to people living with HIV/AIDS receiving case management services at NLURC. Legal services are offered in the areas of social security benefits, landlord/tenant, healthcare directives and wills, discrimination matters, and other minor legal matters as determined by the staff attorneys. For services not handled by the staff attorneys, client matters are referred out to a volunteer attorney. The legal clinic also holds Know Your Rights legal clinics open to the entire community. This service is funded by Ryan White Part A – Cleveland TGA and benefits all PWHA within the TGA.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The most significant technical assistance needs are on how to improve the local models of housing case management and assistance with defining and assessing emergencies as they relate to HOPWA resources. This region supports two housing case management programs, but these programs have developed without clear direction and are not connected to the best practice approaches to this service. It would be beneficial to review best practices and support a more structured model of housing case management.

Ongoing assistance by CDPH regarding eligibly for each program or service provided on an annual basis (to provide updates, eligibility guidelines, application process).

## C. Barriers and Trends Overview

Provide narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The most significant barrier to achieving permanent housing is the limited availability of permanent housing resources. The long waiting period required to gain access to housing choice vouchers remains an issue. Coupled with that is the increasing cost for sub-standard housing. This leaves PWHAs with limited choices for housing stock and can limit the success of maintaining consistent housing for one year or more.

The rules/definitions for the chronic homeless classification are also a barrier. Many chronically homeless individuals move to transitional housing facilities because those are the only resources open at the time of the individual's openness to examine housing. As a result, the individual loses his/her access to chronic homeless resources (such as most permanent supportive housing units). The individual's immediate housing needs are addressed but his or her long-term options become limited.

Another significant barrier to achieving permanent housing is a lack of permanent housing resources. The Housing Choice Voucher Program had an open lottery in August 2015 and EDEN worked with our clients to insure that they applied. Even if they were selected to be on the waiting list though, they could wait for up to five years to be called for the Housing Choice Voucher Program. The TBRA program has provided some new capacity over the last two years, but the demand for permanent support will continue to be greater than the currently available resources. This barrier has existed for a number of years; however the ongoing national economic climate has clearly pushed more PWHAs onto the HIV drug assistance programs and other safety net services, so it is probable that more clients will need housing assistance in the coming years. It is not clear if this need will be permanent to temporary, so the grantee is looking to develop more TBRA because it is a flexible resource.

Lastly, there is some confusion around how HOPWA funds and programs can be used in conjunction with other HUD and HRSA housing assistance. There was extensive discussion during the grant year if STRMU funds could be used to pay a client's portion of rent for the Housing Choice Voucher Program, Shelter + Care/SHP or HUD 811 projects. After a review of the policy and discussion with HUD field staff, the CDPH confirmed that this use of funds could be sub-plantation. The grantee reported this to community through the HIV/AIDS housing work group. Some providers and case managers expressed frustration about this policy confirmation; however, they agreed to adhere to the program rules. They did acknowledge that the HUD eligibility review and reconsideration process is lengthy and that some clients with legitimate emergencies lose their housing due to the time it takes for a redetermination.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The most significant trend affecting the community is the appropriate housing stock continues to rise above affordable levels for PWHA. The lack of prioritization of those PWHA in the general housing market for vouchers or housing first programs continues to prevent access to housing. Also the increasing acceptance of PWHA residing in shelter environments and ongoing stigmatization LGBT individuals within the housing services community continue to affect the ability to address the needs of those PWHA.

EDEN has encountered some landlords that we have worked with not wanting to accept subsidies any longer due to issues with participants (behavior, damages to unit, non-payment of rent) and not wanting to comply with program rules (reasonable rent and inspections). As a result EDEN has hired a Community Housing Agent to recruit new landlords and market our subsidy programs. Our Housing Stability Specialists are also conducting orientations with newly approved clients so they are aware of the program guidelines up front including tenant responsibilities with the hope of alleviating tenancy issues in the future. In addition even if someone is approved for a subsidy program, it can take weeks/months to locate a unit due to past legal issues, family size or lack of resources to find a unit so we have been utilizing our Housing Stability Specialists to assist participants in finding housing who request it. More landlords are moving away from any governmental subsidy due to the higher standards that they are exposed to and the lengthy application process is another problem. Once the RFTA or RFLA has been submitted it takes about a month to complete, which most recently it has become a longer wait time for property owner's to collect any type of rent, sometimes as long as 2 months on some cases to get started. Another issue is trying to house larger families and ex-felons.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

EDEN conducts an annual participant survey of all of our programs including HOPWA-TBRA. Out of 42 surveys sent out, we received 7 back, giving us a 19% return rate. 100% of the respondents reported that TBRA is meeting their needs and 100% feel the housing voucher has helped make them more self-sufficient.

No additional assessments have been completed at this time, however we are exploring options to conduct a joint housing assessment with the Ryan White Part A program.

# Housing Opportunities for Person with AIDS (HOPWA)
# Consolidated Annual Performance and Evaluation Report (CAPER)
# Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

| | | | | |
|---|---|---|---|---|
| **HUD Grant Number**<br>OH H10 F002 | | **Operating Year for this report**<br>*From (mm/dd/yy)* 06/01/15 *To (mm/dd/yy)* 05/31/16 | | |
| **Grantee Name**<br>Cleveland Department of Public Health | | | | |
| **Business Address** | 75 Erieview Plaza, 3rd Floor | | | |
| **City, County, State, Zip** | Cleveland | Cuyahoga | OH | 44114 |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 34-6000646 | | | |
| **DUN & Bradstreet Number (DUNs):** | 884644881 | **Central Contractor Registration (CCR): IOHs the grantee's CCR status currently active?**<br>**X Yes** ☐ **No**<br>**If yes, provide CCR Number: 884644881** | | |
| **Congressional District of Grantee's Business Address** | D11 | | | |
| ***Congressional District of Primary Service Area(s)** | D9 D10 D11 D14 D16 | | | |
| ***City(ies) and County(ies) of Primary Service Area(s)** | **Cities:** Cleveland Chardon East Cleveland Euclid Elyria Geauga Lake Lakewood Lorain Painesville Medina | **Counties:** Cuyahoga Geauga Lake Lorain Medina | | |
| **Organization's Website Address**<br>www.clevelandhealth.org | **Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?** ☐ Yes X☐ No<br>**If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.** | | | |

*** Service delivery area information only needed for program activities being directly carried out by the grantee.**

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note:*** *Please see the definitions for distinctions between project sponsor and subrecipient.*

***Note:*** *If any information does not apply to your organization, please enter N/A.*

| **Project Sponsor Agency Name**<br>AIDS Taskforce of Greater Cleveland | | **Parent Company Name,** ***if applicable*** | |
|---|---|---|---|
| **Name and Title of Contact at Project Sponsor Agency** | LaRaun Clayton, MBA LSW Interim Executive Director | | |
| **Email Address** | lclayton@clevelandtaskforce.org | | |
| **Business Address** | 2829 Euclid | | |
| **City, County, State, Zip,** | Cleveland, Cuyahoga, Ohio 44115 | | |
| **Phone Number** ***(with area code)*** | 216-621-0766 | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 34-1433612 | **Fax Number (with area code)**<br>216-357-3119 | |
| **DUN & Bradstreet Number (DUNs):** | 619-545-643 | | |
| **Congressional District of Project Sponsor's Business Address** | D-13 | | |
| **Congressional District(s) of Primary Service Area(s)** | D-9 D-10 D-11 D-13 D-14 D-16 | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | **Cities:** Cleveland Chardon Painesville Elyria Medina | **Counties:** Cuyahoga Geauga Lake Lorain Medina | |
| **Total HOPWA contract amount for this Organization for the operating year** | $597,109.00 | | |
| **Organization's Website Address** | www.aidstaskforce.org | | |
| **Is the sponsor a nonprofit organization?** x☐ **Yes** ☐ **No**<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | **Does your organization maintain a waiting list?** ☐ Yes x☐ No<br>**If yes, explain in the narrative section how this list is administered.** | |

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

| **Project Sponsor Agency Name**<br>EDEN Inc | | **Parent Company Name, *if applicable*** | | |
|---|---|---|---|---|
| **Name and Title of Contact at Project Sponsor Agency** | Elaine Gimmel – Chief Operating Officer | | | |
| **Email Address** | egimmel@edeninc.org | | | |
| **Business Address** | 7812 Madison Ave | | | |
| **City, County, State, Zip,** | Cleveland, OH 44102 | | | |
| **Phone Number** *(with area code)* | 216-961-9690 | 216-634-0173 | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 34-1667990 | **Fax Number (with area code)**<br>216-651-4066 | | |
| **DUN & Bradstreet Number (DUNs):** | 783631088 | | | |
| **Congressional District of Project Sponsor's Business Address** | D10 | | | |
| **Congressional District(s) of Primary Service Area(s)** | D10, D11, D13, D14 | | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | **Cities:** Cleveland | **Counties:** Cuyahoga, Lake, Medina | | |
| **Total HOPWA contract amount for this Organization for the operating year** | $520,000 | | | |
| **Organization's Website Address** | www.edeninc.org | | | |
| **Is the sponsor a nonprofit organization?** ☒ Yes ☐ No<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br>**If yes, explain in the narrative section how this list is administered.** | | |

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

| **Project Sponsor Agency Name**<br>Nueva Luz Urban Resource Center/Proyecto Luz | | **Parent Company Name,** ***if applicable*** | |
|---|---|---|---|
| **Name and Title of Contact at Project Sponsor Agency** | Kimberly Rodas, Clinical Director | | |
| **Email Address** | Krodas@nlurc.org | | |
| **Business Address** | 2226 West 89th Street | | |
| **City, County, State, Zip,** | Cleveland, Cuyahoga, Ohio 44102 | | |
| **Phone Number** ***(with area code)*** | 216-651-8236 | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | 34-1972937 | **Fax Number (with area code)**<br>216-651-8235 | |
| **DUN & Bradstreet Number (DUNs):** | 708526625 | | |
| **Congressional District of Project Sponsor's Business Address** | D-11 | | |
| **Congressional District(s) of Primary Service Area(s)** | D-11 D-13 D-14 | | |
| **City(ies) and County(ies) of Primary Service Area(s)** | **Cities:** Cleveland Lorain | **Counties:** Cuyahoga, Lorain | |
| **Total HOPWA contract amount for this Organization for the operating year** | $222,950 | | |
| **Organization's Website Address** | **www.nuevaluzurc.org** | | |
| **Is the sponsor a nonprofit organization?** ☒ **Yes** ☐ **No**<br>*Please check if yes and a faith-based organization.* ☐<br>*Please check if yes and a grassroots organization.* ☐ | | **Does your organization maintain a waiting list?** ☐ Yes ☒ No<br>**If yes, explain in the narrative section how this list is administered.** | |

### 3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note:*** *Please see the definitions for distinctions between project sponsor and subrecipient.*

***Note:*** *If any information does not apply to your organization, please enter N/A.*

| | | | | |
|---|---|---|---|---|
| **Subrecipient Name** | | | **Parent Company Name, *if applicable*** | |
| **Name and Title of Contact at Subrecipient** | | | | |
| **Email Address** | | | | |
| **Business Address** | | | | |
| **City, State, Zip, County** | | | | |
| **Phone Number (with area code)** | | | **Fax Number (include area code)** | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | | | | |
| **DUN & Bradstreet Number (DUNs):** | | | | |
| **North American Industry Classification System (NAICS) Code** | | | | |
| **Congressional District of Subrecipient's Business Address** | | | | |
| **Congressional District of Primary Service Area** | | | | |
| **City (ies) and County (ies) of Primary Service Area(s)** | **Cities:** | | **Counties:** | |
| **Total HOPWA Subcontract Amount of this Organization for the operating year** | | | | |

## 4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must prov performance data for the grantee to include in Parts 2-7 of the CAPER.

*Note: Please see the definition of a subrecipient for more information.*

***Note:*** *Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

***Note:*** *If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

| | | | | |
|---|---|---|---|---|
| **Sub-recipient Name** | | **Parent Company Name, *if applicable*** | | |
| **Name and Title of Contact at Contractor/ Sub-contractor Agency** | | | | |
| **Email Address** | | | | |
| **Business Address** | | | | |
| **City, County, State, Zip** | | | | |
| **Phone Number (included area code)** | | **Fax Number (include area code)** | | |
| **Employer Identification Number (EIN) or Tax Identification Number (TIN)** | | | | |
| **DUN & Bradstreet Number (DUNs)** | | | | |
| **North American Industry Classification System (NAICS) Code** | | | | |
| **Congressional District of the Sub-recipient's Business Address** | | | | |
| **Congressional District(s) of Primary Service Area** | | | | |
| **City(ies) and County(ies) of Primary Service Area** | **Cities:** | **Counties:** | | |
| **Total HOPWA Subcontract Amount of this Organization for the operating year** | | | | |

## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

See Attached Narrative

### b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

See Attached Narrative

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

See Attached Narrative

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

See Attached Narrative

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

See Attached Narrative

### c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

| | | | |
|---|---|---|---|
| X HOPWA/HUD Regulations | ☐ Planning | X Housing Availability | ☐ Rent Determination and Fair Market Rents |
| ☐ Discrimination/Confidentiality | ☐ Multiple Diagnoses | X Eligibility | X Technical Assistance or Training |
| ☐ Supportive Services | ☐ Credit History | X Rental History | ☐ Criminal Justice History |
| X Housing Affordability | ☐ Geography/Rural Access | ☐ Other, please explain further | |

See Attached Narrative

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

See Attached Narrative

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
See Attached Narrative

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**
In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.
***Note:*** *Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.
***Note:*** *In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

| | |
|---|---|
| 1. Total number of households that have unmet housing subsidy assistance need. | 687 |
| 2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance: | |
| a. Tenant-Based Rental Assistance (TBRA) | 104 |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) | 583 |
| • Assistance with rental costs | 153 |
| • Assistance with mortgage payments | 1 |
| • Assistance with utility costs. | 429 |
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities | |

## 2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

| | |
|---|---|
| X | **= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives** |
| 14 | = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care |
| 90 | = Data from client information provided in Homeless Management Information Systems (HMIS) |
| | = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region. |
| | = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted |
| | = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing |
| | = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data |

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.
*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

### A. Source of Leveraging Chart

| [1] Source of Leveraging | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support |
|---|---|---|---|
| Public Funding | | | |
| Ryan White-Housing Assistance | 77,237.00 | Housing Asst | X Housing Subsidy Assistance<br>☐Other Support |
| Ryan White-Other | 24,000.00 | Support Service | X Housing Subsidy Assistance<br>☐Other Support |
| Housing Choice Voucher Program | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Low Income Housing Tax Credit | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| HOME | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Shelter Plus Care | 837,684.00 | In-Kind | X Housing Subsidy Assistance<br>☐Other Support |
| Emergency Solutions Grant | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Public: OHIO Department of Health | 453,097.00 | Support Services | X Housing Subsidy Assistance<br>☐Other Support |
| Other Public: OHIO Department of Development | 178,500.00 | Housing Asst/SS | X Housing Subsidy Assistance<br>☐Other Support |
| Other Public: SHP/CoC | 132,072.00 | In-Kind | X Housing Subsidy Assistance<br>☐Other Support |
| Other Public: HUD Multi Family | 206,230.00 | In-Kind | X Housing Subsidy Assistance<br>☐Other Support |
| Other Public: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Private Funding | | | |
| Grants UW | 43,120.00 | Housing Asst/SS | ☐Housing Subsidy Assistance<br>☐Other Support |
| In-kind Resources | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Private: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Private: | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Other Funding | | | |
| Grantee/Project Sponsor/Subrecipient (Agency) Cash | | | ☐Housing Subsidy Assistance<br>☐Other Support |
| Resident Rent Payments by Client to Private Landlord | 301,788.00 | | |
| TOTAL (Sum of all Rows) | 2,253,728.00 | | |

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| | Program Income and Resident Rent Payments Collected | Total Amount of Program Income (for this operating year) |
|---|---|---|
| 1. | Program income (e.g. repayments) | 0 |
| 2. | Resident Rent Payments made directly to HOPWA Program | 0 |
| 3. | **Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)** | 0 |

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| | Program Income and Resident Rent Payment Expended on HOPWA programs | Total Amount of Program Income Expended (for this operating year) |
|---|---|---|
| 1. | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs | 464,512.00 |
| 2. | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0 |
| 3. | **Total Program Income Expended (Sum of Rows 1 and 2)** | 464,512.00 |

**End of PART 2**

## PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were suppr with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

### 1. HOPWA Performance Planned Goal and Actual Outputs

| | HOPWA Performance Planned Goal and Actual | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|---|---|---|---|---|---|
| | | HOPWA Assistance | | Leveraged Households | | HOPWA Funds | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| | **HOPWA Housing Subsidy Assistance** | [1] Output: Households | | | | [2] Output: Funding | |
| 1. | Tenant-Based Rental Assistance | 44 | 44 | | | 310850.83 | 312757.85 |
| 2a. | **Permanent Housing Facilities:** Received Operating Subsidies/Leased units (Households Served) | | | | | | |
| 2b. | **Transitional/Short-term Facilities:** Received Operating Subsidies/Leased units (Households Served) (Households Served) | | | | | | |
| 3a. | **Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 3b. | **Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 400 | 583 | | | 345192.00 | 345192.00 |
| 5. | Permanent Housing Placement Services | 96 | 160 | | | 193288.00 | 193288.00 |
| 6. | Adjustments for duplication (subtract) | 0 | 0 | | | | |
| 7. | **Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)** | 540 | 787 | | | 849330.83 | 851237.85 |
| | **Housing Development (Construction and Stewardship of facility based housing)** | [1] Output: Housing Units | | | | [2] Output: Funding | |
| 8. | Facility-based units; Capital Development Projects not yet opened (Housing Units) | | | | | | |
| 9. | Stewardship Units subject to 3 or 10 year use agreements | | | | | | |
| 10. | **Total Housing Developed (Sum of Rows 8 & 9)** | | | | | | |
| | **Supportive Services** | [1] Output Households | | | | [2] Output: Funding | |
| 11a. | Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 400 | 648 | | | 243930.76 | 243811.12 |
| 11b. | Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 400 | 776 | | | 202125.40 | 200423.92 |
| 12. | Adjustment for duplication (subtract) | 0 | 0 | | | | |
| 13. | **Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)** | 800 | 1424 | | | 446056.16 | 444235.04 |
| | **Housing Information Services** | [1] Output Households | | | | [2] Output: Funding | |
| 14. | Housing Information Services | | | | | | |
| 15. | **Total Housing Information Services** | | | | | | |

| | Grant Administration and Other Activities | [1] Output Households | | | | [2] Output: Funding | |
|---|---|---|---|---|---|---|---|
| 16. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | | |
| 17. | Technical Assistance (if approved in grant agreement) | | | | | | |
| 18. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | 28,569.00 | 28,569.00 |
| 19. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | 44672.01 | 42176.98 |
| 20. | **Total Grant Administration and Other Activities (Sum of Rows 16 – 19)** | | | | | 73241.01 | 70745.98 |

| | Total Expended | | | | | [2] Outputs: HOPWA Funds Expended | |
|---|---|---|---|---|---|---|---|
| | | | | | | Budget | Actual |
| 21. | **Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)** | | | | | 1368628.00 | 1366218.87 |

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

***Data check:*** *Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.*

| | Supportive Services | [1] Output: Number of Households | [2] Output: Amount of HOPWA Funds Expended |
|---|---|---|---|
| 1. | Adult day care and personal assistance | | |
| 2. | Alcohol and drug abuse services | | |
| 3. | Case management | 1424 | 332,812.24 |
| 4. | Child care and other child services | | |
| 5. | Education | | |
| 6. | Employment assistance and training | | |
| 7. | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310 | | |
| 8. | Legal services | | |
| 9. | Life skills management (outside of case management) | | |
| 10. | Meals/nutritional services | 559 | 110,922.80 |
| 11. | Mental health services | | |
| 12. | Outreach | | |
| 13. | Transportation | 130 | 500.00 |
| 14. | Other Activity (if approved in grant agreement). Specify: | | |
| 15. | **Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)** | 2113 | |
| 16. | **Adjustment for Duplication (subtract)** | 689 | |
| 17. | **TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)** | 1424 | 444,235.04 |

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary**

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

***Data Check:*** *The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.*

***Data Check:*** *The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.*

| Housing Subsidy Assistance Categories (STRMU) | | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|---|---|---|
| a. | **Total Short-term mortgage, rent and/or utility (STRMU) assistance** | 583 | 345,192.00 |
| b. | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY. | 1 | 1,170.00 |
| c. | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | | |
| d. | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY. | 153 | 126,591.51 |
| e. | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs. | | |
| f. | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY. | 429 | 154,483.99 |
| g. | Direct program delivery costs (e.g., program operations staff time) | | 62,946.50 |

**End of PART 3**

## Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

***Data Check:*** *The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].*
***Note:*** *Refer to the housing stability codes that appear in Part 5; Worksheet - Determining Housing Stability Outcomes.*

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

**A. Permanent Housing Subsidy Assistance**

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|---|---|
| Tenant-Based Rental Assistance | 44 | 42 | 1 Emergency Shelter/Streets | | *Unstable Arrangements* |
| | | | 2 Temporary Housing | | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | | | 3 Private Housing | 1 | *Stable/Permanent Housing (PH)* |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | |
| | | | 7 Jail/Prison | | *Unstable Arrangements* |
| | | | 8 Disconnected/Unknown | | |
| | | | 9 Death | 1 | *Life Event* |
| Permanent Supportive Housing Facilities/ Units | | | 1 Emergency Shelter/Streets | | *Unstable Arrangements* |
| | | | 2 Temporary Housing | | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | | | 3 Private Housing | | *Stable/Permanent Housing (PH)* |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | |
| | | | 7 Jail/Prison | | *Unstable Arrangements* |
| | | | 8 Disconnected/Unknown | | |
| | | | 9 Death | | *Life Event* |

**B. Transitional Housing Assistance**

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|---|---|
| Transitional/ Short-Term Housing Facilities/ Units | | | 1 Emergency Shelter/Streets | | *Unstable Arrangements* |
| | | | 2 Temporary Housing | | *Temporarily Stable with Reduced Risk of Homelessness* |
| | | | 3 Private Housing | | *Stable/Permanent Housing (PH)* |
| | | | 4 Other HOPWA | | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | |

| | | | | | |
|---|---|---|---|---|---|
| | | | 7 Jail/Prison | | *Unstable Arrangements* |
| | | | 8 Disconnected/unknown | | |
| | | | 9 Death | | *Life Event* |
| B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months | | | | | |

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

***Data Check:*** *The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*

***Data Check:*** *The sum of Column [2] should equal the number of households reported in Column [1].*

**Assessment of Households that Received STRMU Assistance**

| [1] Output: Total number of households | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|---|---|---|---|
| 583 | **Maintain Private Housing without subsidy** (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*) | | *Stable/Permanent Housing (PH)* |
| | **Other Private Housing without subsidy** (e.g. client switched housing units and is now stable, not likely to seek additional support) | | |
| | Other HOPWA Housing Subsidy Assistance | 210 | |
| | Other Housing Subsidy (PH) | | |
| | **Institution** (*e.g. residential and long-term care*) | | |
| | Likely that additional STRMU is needed to maintain current housing arrangements | 150 | *Temporarily Stable, with Reduced Risk of Homelessness* |
| | **Transitional Facilities/Short-term** (e.g. *temporary or transitional arrangement*) | 3 | |
| | **Temporary/Non-Permanent Housing arrangement** (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*) | 151 | |
| | Emergency Shelter/street | 58 | *Unstable Arrangements* |
| | Jail/Prison | 6 | |
| | Disconnected | 4 | |
| | Death | 1 | *Life Event* |
| 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). | | | 363 |

| | |
|---|---|
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). | 367 |

## Section 3. HOPWA Outcomes on Access to Care and Support

### 1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adj. for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

| Total Number of Households | | |
|---|---|---|
| 1. **For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-funded services: | | |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing | | 787 |
| b. Case Management | | 648 |
| c. Adjustment for duplication (subtraction) | | 223 |
| d. **Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)** | | 1212 |
| 2. **For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:** Identify the total number of households that received the following HOPWA-funded service: | | |
| a. HOPWA Case Management | 776 | |
| b. **Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance** | **776** | |

### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

| Categories of Services Accessed | [1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator |
|---|---|---|---|
| 1. Has a housing plan for maintaining or establishing stable on-going housing | 1212 | 776 | *Support for Stable Housing* |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 1212 | 776 | *Access to Support* |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan | 1212 | 776 | *Access to Health Care* |
| 4. Accessed and maintained medical insurance/assistance | 1212 | 776 | *Access to Health Care* |
| 5. Successfully accessed or maintained qualification for sources of income | 1212 | 776 | *Sources of Income* |

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- Earned Income
- Veteran's Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

## 1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.
***Note:*** *This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*
***Note:*** *Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

| Categories of Services Accessed | [1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|---|---|---|
| Total number of households that obtained an income-producing job | 4 | |

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determin overall program performance. Completion of this worksheet is optional.

| Permanent Housing Subsidy Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6) | Temporary Housing (2) | Unstable Arrangements (1+7+8) | Life Event (9) |
|---|---|---|---|---|
| Tenant-Based Rental Assistance (TBRA) | 43 | | | 1 |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | | | | |
| **Total Permanent HOPWA Housing Subsidy Assistance** | 43 | | | 1 |
| **Reduced Risk of Homelessness: Short-Term Assistance** | **Stable/Permanent Housing** | **Temporarily Stable, with Reduced Risk of Homelessness** | **Unstable Arrangements** | **Life Events** |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | 210 | 304 | 68 | 1 |
| **Total HOPWA Housing Subsidy Assistance** | 210 | 304 | 68 | 1 |

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance**: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.
*Note: See definition of Stewardship Units.*

### 1. General information

| | |
|---|---|
| HUD Grant Number(s) | Operating Year for this report<br>*From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr<br>☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6;<br>☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10; |
| Grantee Name | Date Facility Began Operations *(mm/dd/yy)* |

### 2. Number of Units and Non-HOPWA Expenditures

| Facility Name: | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|---|---|---|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | | |

### 3. Details of Project Site

| | |
|---|---|
| Project Sites: Name of HOPWA-funded project | |
| Site Information: Project Zip Code(s) | |
| Site Information: Congressional District(s) | |
| Is the address of the project site confidential? | ☐ *Yes, protect information; do not list*<br>☐ *Not confidential; information can be made available to the public* |
| **If the site is not confidential:**<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

| *I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.* | |
|---|---|
| **Name & Title of Authorized Official of the organization that continues to operate the facility:** | **Signature & Date (mm/dd/yy)** |
| **Name & Title of Contact at Grantee Agency**<br>*(person who can answer questions about the report and program)* | **Contact Phone (with area code)** |

**End of PART 6**

## Part 7: Summary Overview of Grant Activities
## A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

### Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

### a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| Individuals Served with Housing Subsidy Assistance | Total |
|---|---|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 787 |

### Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

***Data Check:*** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

| | Category | Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance |
|---|---|---|
| 1. | Continuing to receive HOPWA support from the prior operating year | 42 |
| **New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year** | | |
| 2. | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside) | 39 |
| 3. | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher) | 62 |
| 4. | Transitional housing for homeless persons | 4 |
| 5. | **Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)** | 105 |
| 6. | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab) | 0 |
| 7. | Psychiatric hospital or other psychiatric facility | 0 |
| 8. | Substance abuse treatment facility or detox center | 21 |
| 9. | Hospital (non-psychiatric facility) | 10 |
| 10. | Foster care home or foster care group home | 0 |
| 11. | Jail, prison or juvenile detention facility | 6 |
| 12. | Rented room, apartment, or house | 416 |
| 13. | House you own | 1 |
| 14. | Staying or living in someone else's (family and friends) room, apartment, or house | 171 |
| 15. | Hotel or motel paid for without emergency shelter voucher | 3 |
| 16. | Other | 12 |
| 17. | Don't Know or Refused | 0 |
| 18. | **TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)** | 787 |

### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veter and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

| Category | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|---|---|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 0 | 13 |

## Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

***Note:*** *See definition of HOPWA Eligible Individual*

***Note:*** *See definition of Transgender.*

***Note:*** *See definition of Beneficiaries.*

***Data Check:*** *The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

| Individuals and Families Served with HOPWA Housing Subsidy Assistance | Total Number |
|---|---|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.) | 787 |
| 2. Number of ALL other persons **diagnosed** as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance | 0 |
| 3. Number of ALL other persons **NOT diagnosed** as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy | 71 |
| **4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)** | 858 |

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1) | | | | | | |
|---|---|---|---|---|---|---|
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1. | Under 18 | 0 | 0 | 0 | 0 | 0 |
| 2. | 18 to 30 years | 87 | 30 | 8 | 0 | 125 |
| 3. | 31 to 50 years | 230 | 163 | 2 | 0 | 395 |
| 4. | 51 years and Older | 167 | 96 | 4 | 0 | 267 |
| 5. | **Subtotal (Sum of Rows 1-4)** | 484 | 289 | 14 | 0 | 787 |
| **All Other Beneficiaries (Chart a, Rows 2 and 3)** | | | | | | |
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6. | Under 18 | 20 | 22 | | | |
| 7. | 18 to 30 years | 4 | 9 | | | |
| 8. | 31 to 50 years | 4 | 5 | | | |
| 9. | 51 years and Older | 1 | 6 | | | |
| 10. | **Subtotal (Sum of Rows 6-9)** | 29 | 42 | | | 71 |
| **Total Beneficiaries (Chart a, Row 4)** | | | | | | |
| 11. | **TOTAL (Sum of Rows 5 & 10)** | 513 | 331 | 14 | | 858 |

**c. Race and Ethnicity***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

| | Category | HOPWA Eligible Individuals | | All Other Beneficiaries | |
|---|---|---|---|---|---|
| | | [A] Race [all individuals reported in Section 2, Chart a., Row 1] | [B] Ethnicity [Also identified as Hispanic or Latino] | [C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3] | [D] Ethnicity [Also identified as Hispanic or Latino] |
| 1. | American Indian/Alaskan Native | | | | |
| 2. | Asian | | | | |
| 3. | Black/African American | 462 | 1 | 47 | 1 |
| 4. | Native Hawaiian/Other Pacific Islander | | | | |
| 5. | White | 238 | 21 | 21 | 13 |
| 6. | American Indian/Alaskan Native & White | | | | |
| 7. | Asian & White | | | | |
| 8. | Black/African American & White | 26 | | | |
| 9. | American Indian/Alaskan Native & Black/African American | | | | |
| 10. | Other Multi-Racial | 61 | 8 | 3 | 2 |
| 11. | Column Totals (Sum of Rows 1-10) | 787 | 30 | 71 | 16 |

*Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*

**Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

## Section 3. Households

### Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

***Data Check:*** *The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

***Note:*** *Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.*

| | Percentage of Area Median Income | Households Served with HOPWA Housing Subsidy Assistance |
|---|---|---|
| 1. | 0-30% of area median income (extremely low) | 315 |
| 2. | 31-50% of area median income (very low) | 50 |
| 3. | 51-80% of area median income (low) | 422 |
| 4. | Total (Sum of Rows 1-3) | 787 |

## Part 7: Summary Overview of Grant Activities
## B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

### 1. Project Sponsor/Subrecipient Agency Name (Required)

### 2. Capital Development

### 2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

| Type of Development this operating year | HOPWA Funds Expended this operating year *(if applicable)* | Non-HOPWA funds Expended *(if applicable)* | Name of Facility: |
|---|---|---|---|
| ☐ New construction | $ | $ | **Type of Facility [Check only one box.]**<br>☐ Permanent housing<br>☐ Short-term Shelter or Transitional housing<br>☐ Supportive services only facility |
| ☐ Rehabilitation | $ | $ | |
| ☐ Acquisition | $ | $ | |
| ☐ Operating | $ | $ | |

| | | |
|---|---|---|
| a. | Purchase/lease of property: | Date (mm/dd/yy): |
| b. | Rehabilitation/Construction Dates: | Date started: Date Completed: |
| c. | Operation dates: | Date residents began to occupy:<br>☐ Not yet occupied |
| d. | Date supportive services began: | Date started:<br>☐ Not yet providing services |
| e. | Number of units in the facility: | HOPWA-funded units = Total Units = |
| f. | Is a waiting list maintained for the facility? | ☐ Yes ☐ No<br>*If yes, number of participants on the list at the end of operating year* |
| g. | What is the address of the facility (if different from business address)? | |
| h. | Is the address of the project site confidential? | ☐ *Yes, protect information; do not publish list*<br>☐ *No, can be made available to the public* |

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|---|---|---|---|---|
| Rental units constructed (new) and/or acquired with or without rehab | | | | |
| Rental units rehabbed | | | | |
| Homeownership units constructed (if approved) | | | | |

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

### 3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
- ☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

| Type of housing facility operated by the project sponsor/subrecipient | | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|---|---|---|---|---|---|---|---|
| | | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. | Single room occupancy dwelling | | | | | | |
| b. | Community residence | | | | | | |
| c. | Project-based rental assistance units or leased units | | | | | | |
| d. | Other housing facility Specify: | | | | | | |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|---|---|---|---|
| a. | Leasing Costs | | |
| b. | Operating Costs | | |
| c. | Project-Based Rental Assistance (PBRA) or other leased units | | |
| d. | Other Activity (if approved in grant agreement) Specify: | | |
| e. | **Adjustment to eliminate duplication (subtract)** | | |
| f. | TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.) | | |

# Housing Opportunities for Persons with AIDS (HOPWA) Program

# Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance | | [1] Output: Number of Households |
|---|---|---|
| 1. | Tenant-Based Rental Assistance | 1 |
| 2a. | **Permanent Housing Facilities:** Received Operating Subsidies/Leased units | |
| 2b. | **Transitional/Short-term Facilities:** Received Operating Subsidies | |
| 3a. | **Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year | |
| 3b. | **Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year | |
| 4. | Short-term Rent, Mortgage, and Utility Assistance | 1 |
| 5. | **Adjustment for duplication (subtract)** | 1 |
| 6. | **TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)** | 1 |

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2))This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. *See the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding ⟶ Grantee ⟶ Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units**: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300.. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding ⟶ Grantee ⟶ Project Sponsor ⟶ Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender**: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# ESP SUPPLEMENTAL INFORMATION

## CR-60 - ESG 91.520(g) (ESG Recipients only)
## ESG Supplement to the CAPER

### 1. Recipient Information—All Recipients Complete

**Basic Grant Information**

| | |
|---|---|
| Recipient Name | City of Cleveland |
| Organizational DUNS Number | 073506276 |
| EIN/T1N Number | 34-6000646 |
| Identify the Field Office | Columbus, Ohio |
| Identify Cogs) in which the recipient or sub recipient(s) will provide ESG assistance | Cleveland/Cuyahoga County COC |

**ESG Contact Name**

| | |
|---|---|
| First Name | Michael |
| Last Name | Cosgrove |
| Title | Acting Director |

**ESG Contact Address**

| | |
|---|---|
| Street Address 1 | Department of Community Development |
| Street Address 2 | Room 320 City Hall |
| City | Cleveland |
| State | Ohio |
| ZIP Code | 44114 |
| Phone Number | 216-664-7634 |
| Fax Number | 216-664-4006 |
| Email Address | mcosgrove@cleveland.city.oh.us |

### 2.Reporting Period—All Recipients Complete

| | |
|---|---|
| Program Year Start Date | June 1, 2014 |
| Program Year End Date | May 31, 2015 |

**3a. Sub recipient Form — Complete one form for each sub recipient**

| | |
|---|---|
| Sub recipient or Contractor Name: | FrontLine Service |
| City: | Cleveland |
| State: | OH |
| Zip Code: | 44114 |
| DUNS Number: | 611663824 |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Other Nonprofit |
| ESG Sub grant or Contract Award Amount: | $225,000 |

| | |
|---|---|
| Sub recipient or Contractor Name: | Lutheran Metropolitan Ministry |
| City: | Cleveland |
| State: | OH |
| Zip Code: | 44113 |
| DUNS Number: | 808926989 |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Faith Based |
| ESG Sub grant or Contract Award Amount: | $481,000 |

| | |
|---|---|
| Sub recipient or Contractor Name: | West Side Catholic Center |
| City: | Cleveland |
| State: | OH |
| Zip Code: | 44113 |
| DUNS Number: | 6159344411 |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Faith Based |
| ESG Sub grant or Contract Award Amount: | $60,000 |

| | |
|---|---|
| Sub recipient or Contractor Name: | Domestic Violence & Child Advocacy Ctr. |
| City: | Cleveland |
| State: | OH |
| Zip Code: | 44109 |
| DUNS Number: | 619520372 |
| Is sub recipient a VAWA-DV provider: | Yes |
| Sub recipient Organization Type: | Other Non-Profit |
| ESG Sub grant or Contract Award Amount: | $92,000 |

| | |
|---|---|
| Sub recipient or Contractor Name: | University Settlement |
| City: | Cleveland |
| State: | Ohio |
| Zip Code: | 44127 |
| DUNS Number: | 011856333 |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Other Non-Profit |
| ESG Sub grant or Contract Award Amount: | $40,000 |

| | |
|---|---|
| Sub recipient or Contractor Name: | The Salvation Army |
| City: | Cleveland |
| State: | OH |
| Zip Code: | 44115 |
| DUNS Number: | 062517941 |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Faith Based |
| ESG Sub grant or Contract Award Amount: | $200,000 |

| | |
|---|---|
| Sub recipient or Contractor Name: | Cuyahoga County |
| City: | Cleveland |
| State: | OH |
| Zip Code: | 44113 |
| DUNS Number: | 825865046 |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Unit of Government |
| ESG Sub grant or Contract Award Amount: | $623,536 |

| | |
|---|---|
| Sub recipient or Contractor Name: | Department of Aging |
| City: | Cleveland |
| State: | Ohio |
| Zip Code: | 44113 |
| DUNS Number: | |
| Is sub recipient a VAWA-DV provider: | No |
| Sub recipient Organization Type: | Unit of Government |
| ESG Sub grant or Contract Award Amount: | $60,000 |

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---|---|
| Adults | 2568 |
| Children | 1442 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| **Total** | 4010 |

**Table 1— Household Information for Homeless Prevention Activities**

#### 4b Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---|---|
| Adults | 592 |
| Children | 937 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| **Total** | 1529 |

**Table 2 — Household Information for Rapid Re-Housing Activities**

#### 4c Complete for Shelter

| Number of Persons in Households | Total |
|---|---|
| Adults | 4266 |
| Children | 1075 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| **Total** | 5341 |

**Table 3 — Shelter Information**

### 4d. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---|---|
| Adults | 5564 |
| Children | 2082 |
| Don't Know/Refused | 0 |
| Missing Information | **0** |
| **Total** | 7646 |

**Table 4 — Household Information for Persons Served with ESG**

### 5. Gender—Complete for All Activities

| | Total |
|---|---|
| Male | 4485 |
| Female | 3152 |
| Transgendered | 9 |
| Unknown | 0 |
| **Total** | 7646 |

**Table 5 — Gender Information**

### 6. Age—Complete for All Activities

| | Total |
|---|---|
| Under 18 | 2082 |
| 18-24 | 810 |
| Over 24 | 4754 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| **Total** | 7646 |

**Table 6 — Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

| Subpopulation | Total | Total Persons Served — Prevention | Total Persons Served — RRH | Total Persons Served in Emergency Shelters |
|---|---|---|---|---|
| Veterans | 478 | 237 | 10 | 398 |
| Victims of Domestic Violence | 1272 | 718 | 344 | 785 |
| Elderly | 300 | 144 | 4 | 219 |
| HIV/AIDS | 55 | 25 | 4 | 42 |
| Chronically Homeless | 908 | 241 | 47 | 821 |
| **Persons with Disabilities:** | | | | |
| Severely Mentally **III** | 1511 | 659 | 166 | 1206 |
| Chronic Substance Abuse | 917 | 283 | 41 | 812 |
| Other Disability | 1462 | 721 | 137 | 1125 |
| Total (Unduplicated if possible) | **3836** | **1746** | **507** | **2909** |

**Table 7 —Special Population Served**

## CR-70 — Assistance Provided

### 8. Shelter Utilization

| | |
|---|---|
| Number of New Units - Rehabbed | |
| Number of New Units - Conversion | |
| Total Number of bed-nights available | 298,570 |
| Total Number of bed-nights provided | 295,584 |
| Capacity Utilization | 99% |

**Table 8 — Shelter Capacity**

## CR-75 — Expenditures

### 11. Expenditures

### 11a ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **FY 2012** | **FY 2013** | **FY 2014** |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | $177,011.22 | $304,560.22 | $61,797.37 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Homelessness Prevention** | $177,011.22 | $304,560.22 | $61,797.37 |

**Table 9 — ESG Expenditures for Homelessness Prevention**

### 11b ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **FY 2012** | **FY 2013** | **FY 2014** |
| Expenditures for Rental Assistance | | $23,836.78 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | $11,744.00 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | $189,650.22 | $471,856.31 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| **Subtotal Rapid Re-Housing** | $189,650.22 | $507,437.09 | 0 |

**Table 10 — ESG Expenditures for Rapid Re-Housing**

**11c ESG Expenditures for Emergency Shelter**

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **FY 2012** | **FY 2013** | **FY 2014** |
| Essential Services | $360,256.77 | $320,312.01 | $379,638.43 |
| Operations | $838,599.17 | $747,394.69 | $645,453.05 |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| **Subtotal** | $1,200,855.94 | $1,067,706.70 | $1,025,091.48 |

**Table 11— ESG Expenditures for Emergency Shelter**

### 11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | FY 2012 | FY 2013 | FY 2014 |
| **HMIS** | $56,441.61 | $150,990.00 | $97,583 |
| Administration | $34,076.96 | $48,480.09 | $19,385 |
| Street Outreach | | | |
| **Subtotal** | $90,518.57 | $199,470.09 | $116,968 |

**Table 12 Other Grant Expenditures**

### 11e. Total ESG Grant Funds

**Table 13 Total ESG Funds Expended**

| Total ESG Funds Expended | FY2012 | FY2013 | FY2014 |
|---|---|---|---|
| | $1,658,035.95 | $2,079,173.16 | $1,203,856.85 |

### llf. Match Source

| | FY 2012 | FY 2013 | FY 2014 |
|---|---|---|---|
| Other Non-ESG **HUD** Funds | $678,709 | $725,856 | $648,210 |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | $4,256,354 | $4,016,317 | $5,377,634 |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| **Total Match Amount** | $4,935,063 | $4,742,173 | $6,025,844 |

**Table 14 Other Funds Expended on Eligible ESG Activities**

### 11g. Total

| Total Amount of Funds Expended on ESG Activities | FY 2012 | FY 2013 | FY 2014 |
|---|---|---|---|
| | $6,593,098.95 | $6,821,346.16 | $7,229,700.85 |

**Table 15 - Total Amount of Funds Expended on ESG Activities**

# CDBG

# FINANCIAL

# SUMMARY-PR26

| | |
|---|---|
| **PART I: SUMMARY OF CDBG RESOURCES** | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 34,335,682.55 |
| 02 ENTITLEMENT GRANT | 19,564,836.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 4,100,683.22 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 58,001,201.77 |
| **PART II: SUMMARY OF CDBG EXPENDITURES** | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 19,069,191.46 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 19,069,191.46 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 3,526,308.05 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 492,278.50 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 23,087,778.01 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 34,913,423.76 |
| **PART III: LOWMOD BENEFIT THIS REPORTING PERIOD** | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 17,913,598.31 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 17,913,598.31 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 93.94% |
| **LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS** | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| **PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS** | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 3,700,455.08 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 3,700,455.08 |
| 32 ENTITLEMENT GRANT | 19,564,836.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 2,381,365.35 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 21,946,201.35 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 16.86% |
| **PART V: PLANNING AND ADMINISTRATION (PA) CAP** | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 3,526,308.05 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 3,526,308.05 |
| 42 ENTITLEMENT GRANT | 19,564,836.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 4,100,683.22 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 23,665,519.22 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 14.90% |

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

## LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|
| 2012 | 159 | 12986 | Union Miles Homes II Limited Partnership: Repair Lease Purchase Homes | 14B | LMH | $12,902.00 |
| 2013 | 14 | 12891 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14B | LMH | $1,982.25 |
| 2014 | 4 | 13349 | Alfred Williams Repair-A-Home | 14B | LMH | $87,420.00 |
| 2014 | 14 | 13059 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 14B | LMH | $7,694.76 |
| 2014 | 14 | 13149 | TREMONT WEST DEVELOPMENT CORPORATION | 14B | LMH | $19,320.04 |
| 2014 | 14 | 13250 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14B | LMH | $16,308.78 |
| 2014 | 14 | 13259 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14B | LMH | $39,733.04 |
| 2015 | 14 | 13441 | Tremont West Development Corporation | 14B | LMH | $20,313.49 |
| 2015 | 14 | 13479 | Famicos Foundation | 14B | LMH | $93,952.12 |
| 2015 | 14 | 13525 | Ohio City, Inc. | 14B | LMH | $11,069.20 |
| 2015 | 14 | 13533 | Detroit Shoreway Development Corporation | 14B | LMH | $63,222.96 |
| | | | | **14B** | **Matrix Code** | **$373,918.64** |
| **Total** | | | | | | **$373,918.64** |

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2013 | 3 | 12954 | 5841715 | City of Cleveland: Acquisition & Demolition Program | 01 | LMA | $850.00 |
| | | | | | **01** | **Matrix Code** | **$850.00** |
| 2010 | 5 | 11801 | 5871207 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $70.66 |
| 2011 | 5 | 12171 | 5866956 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $141.34 |
| 2011 | 5 | 12171 | 5927973 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $200.00 |
| 2012 | 157 | 12600 | 5828961 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $450.00 |
| 2012 | 157 | 12600 | 5844138 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $3,006.70 |
| 2012 | 157 | 12600 | 5894507 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $1,615.25 |
| 2012 | 157 | 12600 | 5915190 | ACQUISITOIN/DISPOSITON: GENERAL | 02 | LMA | $350.00 |
| 2014 | 16 | 13269 | 5819557 | Land Bank Administration Cost | 02 | LMA | $26,617.06 |
| 2014 | 16 | 13269 | 5828959 | Land Bank Administration Cost | 02 | LMA | $26,616.80 |
| 2014 | 16 | 13269 | 5844969 | Land Bank Administration Cost | 02 | LMA | $35,991.23 |
| 2014 | 16 | 13269 | 5851946 | Land Bank Administration Cost | 02 | LMA | $27,545.89 |
| 2014 | 16 | 13269 | 5860632 | Land Bank Administration Cost | 02 | LMA | $26,206.85 |
| 2014 | 16 | 13269 | 5876141 | Land Bank Administration Cost | 02 | LMA | $9,371.47 |
| 2014 | 16 | 13269 | 5904378 | Land Bank Administration Cost | 02 | LMA | $11,168.42 |
| 2015 | 16 | 13611 | 5876125 | Land Bank Administration Cost | 02 | LMA | $16,551.45 |
| 2015 | 16 | 13611 | 5881093 | Land Bank Administration Cost | 02 | LMA | $18,735.52 |
| 2015 | 16 | 13611 | 5895207 | Land Bank Administration Cost | 02 | LMA | $30,304.15 |
| 2015 | 16 | 13611 | 5897168 | Land Bank Administration Cost | 02 | LMA | $3,594.66 |
| 2015 | 16 | 13611 | 5897173 | Land Bank Administration Cost | 02 | LMA | $9,374.65 |
| 2015 | 16 | 13611 | 5903979 | Land Bank Administration Cost | 02 | LMA | $27,005.59 |
| 2015 | 16 | 13611 | 5917518 | Land Bank Administration Cost | 02 | LMA | $24,709.49 |
| 2015 | 16 | 13611 | 5925169 | Land Bank Administration Cost | 02 | LMA | $25,379.12 |
| | | | | | **02** | **Matrix Code** | **$325,006.30** |
| 2013 | 11 | 13316 | 5822069 | City of Cleveland Department of Public Works | 03 | LMA | $9,939.00 |
| 2013 | 11 | 13316 | 5841888 | City of Cleveland Department of Public Works | 03 | LMA | $31,395.00 |
| 2013 | 11 | 13316 | 5859134 | City of Cleveland Department of Public Works | 03 | LMA | $545.00 |
| 2014 | 10 | 13282 | 5903866 | Cudell Improvements: Simpson United Methodist Landbank | 03 | LMA | $500.00 |
| 2014 | 20 | 13131 | 5875894 | Mt. Pleasant Now Dev: Placement of Historical Markers | 03 | LMA | $4,000.00 |
| 2015 | 11 | 13606 | 5879561 | City of Cleveland Dept. of Public Works Tree Trimming & | 03 | LMA | $37,644.15 |
| | | | | | **03** | **Matrix Code** | **$84,023.15** |
| 2010 | 10 | 12632 | 5852122 | Near West Side Muti Services Corp: Repair to Elevator & Roof- | 03E | LMA | $4,488.40 |
| 2010 | 10 | 12632 | 5866954 | Near West Side Muti Services Corp: Repair to Elevator & Roof- | 03E | LMA | $2,085.55 |
| 2010 | 10 | 12632 | 5866955 | Near West Side Muti Services Corp: Repair to Elevator & Roof- | 03E | LMA | $7,000.00 |
| 2010 | 18 | 12251 | 5822069 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $288.99 |
| 2010 | 18 | 12251 | 5828961 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $213.58 |
| 2010 | 18 | 12251 | 5848323 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $223.04 |
| 2010 | 18 | 12251 | 5848333 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $225.49 |
| 2010 | 18 | 12251 | 5852122 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $143.19 |
| 2010 | 18 | 12251 | 5852275 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $7,176.54 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2010 | 18 | 12251 | 5859134 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $284.12 |
| 2010 | 18 | 12251 | 5866954 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $279.90 |
| 2010 | 18 | 12251 | 5866955 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $80.00 |
| 2010 | 18 | 12251 | 5879507 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $531.71 |
| 2010 | 18 | 12251 | 5897137 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $69.29 |
| 2010 | 18 | 12251 | 5903849 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $1,024.08 |
| 2010 | 18 | 12251 | 5915190 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $1,185.74 |
| 2010 | 18 | 12251 | 5927973 | City of Cleveland: Maintenance Allocations Recreation Centers | 03E | LMA | $321.94 |
| 2013 | 20 | 13286 | 5827767 | Union Miles: Physical Improvements 9250 Miles Park Ave. | 03E | LMA | $14,861.88 |
| 2013 | 20 | 13286 | 5866956 | Union Miles: Physical Improvements 9250 Miles Park Ave. | 03E | LMA | $9,509.55 |
| 2014 | 29 | 13303 | 5837737 | Westown Community Dev. Corp.: Roof Replacement | 03E | LMA | $6,763.00 |
| 2014 | 29 | 13303 | 5867416 | Westown Community Dev. Corp.: Roof Replacement | 03E | LMA | $3,000.00 |
| | | | | | **03E** | **Matrix Code** | **$59,755.99** |
| 2013 | 35 | 13028 | 5841225 | City of Cleve Dept of Public Works: Cudell Recreation Center | 03F | LMA | $16,000.00 |
| | | | | | **03F** | **Matrix Code** | **$16,000.00** |
| 2014 | 16 | 13318 | 5820191 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $9,970.17 |
| 2014 | 16 | 13318 | 5828480 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $887.83 |
| 2014 | 16 | 13318 | 5837723 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $42,942.62 |
| 2014 | 16 | 13318 | 5847354 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $531.35 |
| 2014 | 16 | 13318 | 5857980 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $527.63 |
| 2014 | 16 | 13318 | 5867416 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $515.76 |
| 2014 | 16 | 13318 | 5875041 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $2,560.91 |
| 2014 | 16 | 13318 | 5895184 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $26,718.29 |
| 2014 | 16 | 13318 | 5895304 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $519.54 |
| 2014 | 16 | 13318 | 5903866 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $577.79 |
| 2014 | 16 | 13318 | 5916661 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $714.04 |
| 2014 | 16 | 13318 | 5924880 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $708.86 |
| 2014 | 29 | 13328 | 5828485 | Westown Community Dev.: Parking Lot 11808-11836 Lorain | 03G | LMA | $172,507.26 |
| 2015 | 16 | 13608 | 5902571 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $14,753.15 |
| 2015 | 16 | 13608 | 5904583 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $13,234.03 |
| 2015 | 16 | 13608 | 5924931 | CITY OF CLEVELAND: DIVISION OF PARKING | 03G | LMA | $8,856.93 |
| | | | | | **03G** | **Matrix Code** | **$296,526.16** |
| 2014 | 31 | 13430 | 5875894 | Department of Public Works: Ward 13 Street Resurfacing | 03K | LMA | $115,085.22 |
| | | | | | **03K** | **Matrix Code** | **$115,085.22** |
| 2014 | 10 | 13311 | 5820173 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $22,378.69 |
| 2014 | 10 | 13311 | 5828949 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $35,063.53 |
| 2014 | 10 | 13311 | 5847379 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $33,471.56 |
| 2014 | 10 | 13311 | 5867245 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $16,735.78 |
| 2014 | 10 | 13311 | 5875085 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $18,427.87 |
| 2014 | 10 | 13311 | 5894514 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $43,849.19 |
| 2014 | 10 | 13311 | 5895344 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $18,292.65 |
| 2014 | 10 | 13313 | 5820173 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $35,081.13 |
| 2014 | 10 | 13313 | 5828949 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $34,109.54 |
| 2014 | 10 | 13313 | 5838142 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $32,849.75 |
| 2014 | 10 | 13313 | 5858224 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $71,639.91 |
| 2014 | 10 | 13313 | 5879576 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $80,673.23 |
| 2014 | 10 | 13313 | 5903866 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $41,993.53 |
| 2014 | 10 | 13313 | 5915919 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $12,071.32 |
| 2014 | 10 | 13313 | 5924905 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $7,072.86 |
| 2014 | 10 | 13340 | 5830019 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $7,323.41 |
| 2014 | 10 | 13340 | 5847403 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $23,405.81 |
| 2014 | 10 | 13340 | 5867439 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $10,590.74 |
| 2014 | 10 | 13340 | 5875942 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $144.32 |
| 2014 | 21 | 13321 | 5820173 | St. Malachi Center: The Metanoia Project Homeless Services | 03T | LMC | $1,000.00 |
| 2015 | 10 | 13621 | 5924960 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $15,401.39 |
| | | | | | **03T** | **Matrix Code** | **$561,576.21** |
| 2014 | 3 | 13324 | 5879292 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- | 04 | LMA | $490,714.50 |
| 2014 | 3 | 13324 | 5882195 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- | 04 | LMA | $1,575.00 |
| 2014 | 3 | 13324 | 5915919 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- | 04 | LMA | $841.05 |
| 2015 | 3 | 13604 | 5879561 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND | 04 | LMA | $326,290.00 |
| 2015 | 3 | 13604 | 5882226 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND | 04 | LMA | $98,338.00 |
| 2015 | 3 | 13604 | 5882229 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND | 04 | LMA | $486,150.00 |
| 2015 | 3 | 13604 | 5903960 | BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND | 04 | LMA | $2,152.01 |
| | | | | | **04** | **Matrix Code** | **$1,406,060.56** |

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|---|---|---|---|---|---|---|---|
| 2012 | 133 | 12849 | 5822069 | Spanish American Committee: Anti Predatory Lending | 05 | LMC | $6,279.56 |
| 2013 | 10 | 12987 | 5851899 | Northeast Ohio Coalition for Homelss: E.R. Homeless Services | 05 | LMA | $5,081.48 |
| 2013 | 10 | 12994 | 5827780 | Greater Cleveland Sports Commission: Community Impact | 05 | LMA | $50,399.54 |
| 2013 | 10 | 13147 | 5827767 | Ohio State University: 2014 Summer Sprout Program | 05 | LMA | $4,032.53 |
| 2013 | 10 | 13147 | 5903849 | Ohio State University: 2014 Summer Sprout Program | 05 | LMA | $1,740.18 |
| 2013 | 10 | 13341 | 5827767 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $10,521.69 |
| 2013 | 10 | 13341 | 5846750 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $10,656.24 |
| 2013 | 10 | 13341 | 5859134 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $3,552.08 |
| 2013 | 10 | 13341 | 5866956 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $7,104.16 |
| 2013 | 10 | 13341 | 5879507 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $10,762.41 |
| 2013 | 10 | 13341 | 5903849 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $3,581.38 |
| 2013 | 20 | 12880 | 5842561 | Slavic Village Dev. Corp.: Mill Creek Community Garden | 05 | LMA | $3,000.00 |
| 2013 | 20 | 12880 | 5879510 | Slavic Village Dev. Corp.: Mill Creek Community Garden | 05 | LMA | $2,400.16 |
| 2013 | 29 | 13331 | 5859134 | Westown Comm Dev.: West Park Community Computer Center | 05 | LMC | $14,193.15 |
| 2013 | 29 | 13331 | 5879507 | Westown Comm Dev.: West Park Community Computer Center | 05 | LMC | $1,365.27 |
| 2014 | 7 | 13234 | 5820191 | St.Clair Superior Dev. Corp: ArtSpace Cleveland | 05 | LMA | $1,873.22 |
| 2014 | 7 | 13234 | 5828503 | St.Clair Superior Dev. Corp: ArtSpace Cleveland | 05 | LMA | $2,328.27 |
| 2014 | 7 | 13234 | 5847354 | St.Clair Superior Dev. Corp: ArtSpace Cleveland | 05 | LMA | $2,106.52 |
| 2014 | 10 | 13073 | 5820173 | Neighborhood Leadership: School Resource Center | 05 | LMC | $37,655.33 |
| 2014 | 10 | 13073 | 5828925 | Neighborhood Leadership: School Resource Center | 05 | LMC | $25,198.06 |
| 2014 | 10 | 13073 | 5837770 | Neighborhood Leadership: School Resource Center | 05 | LMC | $45,334.92 |
| 2014 | 10 | 13073 | 5846821 | Neighborhood Leadership: School Resource Center | 05 | LMC | $25,592.05 |
| 2014 | 10 | 13090 | 5828925 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $2,001.43 |
| 2014 | 10 | 13090 | 5846838 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $816.04 |
| 2014 | 10 | 13090 | 5858151 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $1,024.33 |
| 2014 | 10 | 13090 | 5867245 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $895.36 |
| 2014 | 10 | 13090 | 5879292 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $669.64 |
| 2014 | 10 | 13096 | 5819557 | Spanish American Comm for Better Comm.: Counseling | 05 | LMC | $1,216.42 |
| 2014 | 10 | 13096 | 5844969 | Spanish American Comm for Better Comm.: Counseling | 05 | LMC | $1,216.42 |
| 2014 | 10 | 13096 | 5860632 | Spanish American Comm for Better Comm.: Counseling | 05 | LMC | $2,574.94 |
| 2014 | 10 | 13109 | 5820191 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $3,243.59 |
| 2014 | 10 | 13109 | 5828503 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $1,616.10 |
| 2014 | 10 | 13109 | 5837770 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $2,005.45 |
| 2014 | 10 | 13109 | 5858151 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $4,100.68 |
| 2014 | 10 | 13110 | 5820191 | Salvation Army: E.R. Food Program | 05 | LMC | $4,263.02 |
| 2014 | 10 | 13110 | 5837737 | Salvation Army: E.R. Food Program | 05 | LMC | $2,282.00 |
| 2014 | 10 | 13110 | 5847354 | Salvation Army: E.R. Food Program | 05 | LMC | $1,960.13 |
| 2014 | 10 | 13110 | 5857980 | Salvation Army: E.R. Food Program | 05 | LMC | $922.47 |
| 2014 | 10 | 13114 | 5820191 | 12 Child Resources Center: Starting Point | 05 | LMC | $478.33 |
| 2014 | 10 | 13114 | 5828503 | 12 Child Resources Center: Starting Point | 05 | LMC | $478.33 |
| 2014 | 10 | 13114 | 5847354 | 12 Child Resources Center: Starting Point | 05 | LMC | $913.03 |
| 2014 | 10 | 13114 | 5860612 | 12 Child Resources Center: Starting Point | 05 | LMC | $478.37 |
| 2014 | 10 | 13189 | 5837737 | West Side Ecumenical Ministry: E.R. Food Program | 05 | LMC | $1,828.25 |
| 2014 | 10 | 13189 | 5857980 | West Side Ecumenical Ministry: E.R. Food Program | 05 | LMC | $1,056.76 |
| 2014 | 10 | 13190 | 5828940 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $8,121.32 |
| 2014 | 10 | 13190 | 5842574 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,157.34 |
| 2014 | 10 | 13190 | 5846838 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,205.34 |
| 2014 | 10 | 13190 | 5858151 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,319.34 |
| 2014 | 10 | 13190 | 5875053 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,968.03 |
| 2014 | 10 | 13190 | 5879576 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,214.59 |
| 2014 | 10 | 13194 | 5820191 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,838.70 |
| 2014 | 10 | 13194 | 5828503 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,170.45 |
| 2014 | 10 | 13194 | 5846821 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,360.65 |
| 2014 | 10 | 13194 | 5857980 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $9,727.94 |
| 2014 | 10 | 13194 | 5867416 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,479.43 |
| 2014 | 10 | 13270 | 5820173 | Merrick House: GED Adult Education Program | 05 | LMC | $1,633.03 |
| 2014 | 10 | 13270 | 5838142 | Merrick House: GED Adult Education Program | 05 | LMC | $2,889.76 |
| 2014 | 10 | 13270 | 5858224 | Merrick House: GED Adult Education Program | 05 | LMC | $1,501.53 |
| 2014 | 10 | 13270 | 5867245 | Merrick House: GED Adult Education Program | 05 | LMC | $1,221.15 |
| 2014 | 10 | 13270 | 5875053 | Merrick House: GED Adult Education Program | 05 | LMC | $1,361.16 |
| 2014 | 10 | 13270 | 5879576 | Merrick House: GED Adult Education Program | 05 | LMC | $3,710.85 |
| 2014 | 10 | 13270 | 5924905 | Merrick House: GED Adult Education Program | 05 | LMC | $1,315.45 |
| 2014 | 10 | 13271 | 5819557 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.62 |
| 2014 | 10 | 13271 | 5828959 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.63 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2014 | 10 | 13271 | 5844969 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.63 |
| 2014 | 10 | 13271 | 5860632 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.63 |
| 2014 | 10 | 13271 | 5871464 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $2,184.73 |
| 2014 | 10 | 13271 | 5875099 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,017.85 |
| 2014 | 10 | 13285 | 5828940 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $3,546.68 |
| 2014 | 10 | 13285 | 5837770 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $1,773.34 |
| 2014 | 10 | 13285 | 5846838 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $1,773.34 |
| 2014 | 10 | 13285 | 5858151 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $153.70 |
| 2014 | 10 | 13394 | 5924905 | Cudell Improvements: Grafiti Removal Program | 05 | LMA | $925.00 |
| 2014 | 15 | 13273 | 5844949 | Neighborhood Housing Servcies: Homeowners Assistance Not | 05 | LMC | $9,382.84 |
| 2014 | 15 | 13273 | 5871217 | Neighborhood Housing Servcies: Homeowners Assistance Not | 05 | LMC | $2,345.71 |
| 2014 | 19 | 13337 | 5895197 | Neighborhood Leadership Institute: Neighborhood Leadership | 05 | LMC | $21,500.00 |
| 2014 | 23 | 13342 | 5846821 | Sisters of St. Charity-Building Healthy Communities | 05 | LMC | $4,999.98 |
| 2014 | 23 | 13342 | 5867245 | Sisters of St. Charity-Building Healthy Communities | 05 | LMC | $4,999.98 |
| 2014 | 24 | 13308 | 5820191 | Buckeye Shaker Square Dev. Corp: Urban Film Festival | 05 | LMC | $5,300.00 |
| 2014 | 25 | 13245 | 5830019 | Lexington Bell: Ward 7 Snow Removal Program | 05 | LMC | $1,199.00 |
| 2014 | 25 | 13245 | 5838170 | Lexington Bell: Ward 7 Snow Removal Program | 05 | LMC | $2,656.50 |
| 2014 | 25 | 13333 | 5828503 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $2,582.69 |
| 2014 | 25 | 13333 | 5857980 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $2,219.17 |
| 2014 | 25 | 13333 | 5867416 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $2,003.49 |
| 2014 | 25 | 13333 | 5879292 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $7,549.97 |
| 2014 | 25 | 13334 | 5904357 | Lexington Bell Community Center: Hough Development Corp.: | 05 | LMC | $9,021.00 |
| 2014 | 26 | 13045 | 5846838 | Neighborhood Leadership Institute: Community Information | 05 | LMA | $5,125.42 |
| 2014 | 26 | 13327 | 5846838 | Collinwood Nottingham Village: Ward 8 Holiday Food Program | 05 | LMC | $5,760.00 |
| 2014 | 26 | 13357 | 5846821 | Waterloo Arts-aka Arts Collinwood: Waterloo Arts Fest 2015 | 05 | LMA | $15,000.00 |
| 2014 | 26 | 13357 | 5858151 | Waterloo Arts-aka Arts Collinwood: Waterloo Arts Fest 2015 | 05 | LMA | $5,000.00 |
| 2014 | 27 | 13256 | 5825448 | Famicos Foundation: One World Event | 05 | LMA | $16,500.00 |
| 2014 | 30 | 13164 | 5820173 | University Settlement: Hunger Center | 05 | LMC | $2,916.67 |
| 2014 | 30 | 13164 | 5828925 | University Settlement: Hunger Center | 05 | LMC | $2,916.67 |
| 2014 | 30 | 13164 | 5846821 | University Settlement: Hunger Center | 05 | LMC | $2,916.67 |
| 2014 | 30 | 13164 | 5846838 | University Settlement: Hunger Center | 05 | LMC | $2,916.63 |
| 2014 | 32 | 13099 | 5820191 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $4,483.25 |
| 2014 | 32 | 13099 | 5828503 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $2,230.94 |
| 2014 | 32 | 13099 | 5837737 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $2,430.89 |
| 2014 | 32 | 13099 | 5847354 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $2,327.96 |
| 2014 | 32 | 13280 | 5828503 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $9,690.51 |
| 2014 | 32 | 13280 | 5846821 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $4,624.13 |
| 2014 | 32 | 13280 | 5857980 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $9,829.95 |
| 2014 | 32 | 13280 | 5879292 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $591.21 |
| 2014 | 32 | 13332 | 5820173 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,217.41 |
| 2014 | 32 | 13332 | 5838142 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,141.50 |
| 2014 | 32 | 13332 | 5858224 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $2,422.83 |
| 2014 | 32 | 13332 | 5867245 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,410.13 |
| 2014 | 32 | 13332 | 5875053 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,492.09 |
| 2014 | 32 | 13332 | 5879576 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $5,309.90 |
| 2014 | 33 | 13171 | 5907094 | Near West Theatre: Intergenerational Musical Theatre | 05 | LMC | $28,066.52 |
| 2014 | 34 | 13100 | 5830019 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $8,619.59 |
| 2014 | 34 | 13100 | 5838170 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $38.67 |
| 2014 | 34 | 13100 | 5858898 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $86.39 |
| 2014 | 34 | 13100 | 5867439 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $48.33 |
| 2014 | 34 | 13100 | 5895357 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $93.96 |
| 2014 | 34 | 13100 | 5904562 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $5,274.23 |
| 2014 | 34 | 13100 | 5915950 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $2,338.25 |
| 2015 | 10 | 13378 | 5867453 | Mum-Ford Inc.: Visual Health | 05 | LMC | $1,691.42 |
| 2015 | 10 | 13378 | 5880095 | Mum-Ford Inc.: Visual Health | 05 | LMC | $6,764.84 |
| 2015 | 10 | 13378 | 5924960 | Mum-Ford Inc.: Visual Health | 05 | LMC | $1,691.42 |
| 2015 | 10 | 13384 | 5879561 | Child Resources Center: Starting Point | 05 | LMC | $2,869.98 |
| 2015 | 10 | 13384 | 5924939 | Child Resources Center: Starting Point | 05 | LMC | $478.33 |
| 2015 | 10 | 13386 | 5880086 | Near West Theatre: Intergenerational Musical Theatre | 05 | LMC | $10,765.03 |
| 2015 | 10 | 13386 | 5915950 | Near West Theatre: Intergenerational Musical Theatre | 05 | LMC | $3,476.41 |
| 2015 | 10 | 13387 | 5915950 | Neighborhood Leadership Institute: School Resource Program | 05 | LMC | $25,755.03 |
| 2015 | 10 | 13387 | 5924939 | Neighborhood Leadership Institute: School Resource Program | 05 | LMC | $40,484.58 |
| 2015 | 10 | 13404 | 5875116 | Salvation Army: Emergency Food Program | 05 | LMC | $6,577.39 |
| 2015 | 10 | 13404 | 5879561 | Salvation Army: Emergency Food Program | 05 | LMC | $10,874.28 |

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| 2015 | 10 | 13404 | 5915950 | Salvation Army: Emergency Food Program | 05 | LMC | $3,474.74 |
| 2015 | 10 | 13406 | 5880095 | Northeast Ohio Coalition of the Homeless: Outreach Program | 05 | LMA | $16,079.64 |
| 2015 | 10 | 13406 | 5917122 | Northeast Ohio Coalition of the Homeless: Outreach Program | 05 | LMA | $2,504.56 |
| 2015 | 10 | 13412 | 5880086 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $836.89 |
| 2015 | 10 | 13412 | 5903960 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $1,157.14 |
| 2015 | 10 | 13412 | 5917122 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $1,988.58 |
| 2015 | 10 | 13412 | 5927986 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $1,449.80 |
| 2015 | 10 | 13426 | 5903960 | West Side Ecumenial Ministry: Youth Enrichment | 05 | LMC | $6,533.88 |
| 2015 | 10 | 13426 | 5917122 | West Side Ecumenial Ministry: Youth Enrichment | 05 | LMC | $4,165.96 |
| 2015 | 10 | 13426 | 5924960 | West Side Ecumenial Ministry: Youth Enrichment | 05 | LMC | $6,533.88 |
| 2015 | 10 | 13427 | 5917122 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $6,830.51 |
| 2015 | 10 | 13598 | 5924939 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $10,000.00 |
| 2015 | 10 | 13630 | 5924880 | Spanish American Committee: Anti-Predatory Lending | 05 | LMC | $7,215.40 |
| 2015 | 19 | 13375 | 5879561 | Harvard Comm. Center: 2015 Ward 1 Community Expo | 05 | LMC | $11,215.10 |
| 2015 | 20 | 13359 | 5866024 | Union Miles Dev. Corp.: Ward 2 Community Expo | 05 | LMA | $3,000.00 |
| 2015 | 20 | 13359 | 5875116 | Union Miles Dev. Corp.: Ward 2 Community Expo | 05 | LMA | $27,000.00 |
| 2015 | 20 | 13361 | 5875116 | Union Miles Dev. Corp.: Ward 2 2015 Connecting | 05 | LMA | $11,420.00 |
| 2015 | 23 | 13376 | 5915950 | Burten, Bell & Carr: 2015 Ward 5 Family Expo | 05 | LMA | $1,850.00 |
| 2015 | 30 | 13366 | 5858898 | University Settlement: Family Services Hunger Center | 05 | LMC | $3,316.67 |
| 2015 | 30 | 13366 | 5875116 | University Settlement: Family Services Hunger Center | 05 | LMC | $3,316.67 |
| 2015 | 30 | 13366 | 5880086 | University Settlement: Family Services Hunger Center | 05 | LMC | $13,265.34 |
| 2015 | 30 | 13366 | 5927986 | University Settlement: Family Services Hunger Center | 05 | LMC | $3,316.67 |
| 2015 | 32 | 13417 | 5880086 | Near West Multi Service May Dugan: Community Education & | 05 | LMC | $14,462.48 |
| 2015 | 32 | 13417 | 5903960 | Near West Multi Service May Dugan: Community Education & | 05 | LMC | $113.74 |
| 2015 | 32 | 13417 | 5904562 | Near West Multi Service May Dugan: Community Education & | 05 | LMC | $2,000.00 |
| 2015 | 33 | 13539 | 5879561 | Vietnamese Community Center: Social Programs | 05 | LMC | $3,572.68 |
| 2015 | 35 | 13418 | 5880086 | Bellaire Puritas Dev. Corp.: Senior Home Repair Program | 05 | LMC | $22,593.67 |
| 2015 | 35 | 13418 | 5916971 | Bellaire Puritas Dev. Corp.: Senior Home Repair Program | 05 | LMC | $693.10 |
| | | | | | **05** | **Matrix Code** | **$917,669.34** |
| 2013 | 10 | 12683 | 5866956 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $4,512.89 |
| 2013 | 10 | 13317 | 5822069 | Park Works: Seniors Tree Removal Program | 05A | LMC | $7,825.00 |
| 2014 | 10 | 13046 | 5820173 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5828949 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5838142 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5846838 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5858224 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5875053 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5879576 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13048 | 5820191 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,572.95 |
| 2014 | 10 | 13048 | 5828503 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,561.70 |
| 2014 | 10 | 13048 | 5837770 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,578.03 |
| 2014 | 10 | 13048 | 5846821 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,806.64 |
| 2014 | 10 | 13048 | 5858151 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,131.28 |
| 2014 | 10 | 13048 | 5867245 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $1,784.73 |
| 2014 | 10 | 13048 | 5879292 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $109.72 |
| 2014 | 10 | 13070 | 5820173 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,797.30 |
| 2014 | 10 | 13070 | 5828925 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,797.30 |
| 2014 | 10 | 13070 | 5837770 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,724.82 |
| 2014 | 10 | 13070 | 5846838 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,139.82 |
| 2014 | 10 | 13092 | 5820191 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,675.82 |
| 2014 | 10 | 13092 | 5828503 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,808.57 |
| 2014 | 10 | 13092 | 5837737 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,764.32 |
| 2014 | 10 | 13092 | 5847354 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,729.27 |
| 2014 | 10 | 13092 | 5879292 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,795.58 |
| 2014 | 10 | 13093 | 5828925 | East End Neighborhood House: Elderly Programs | 05A | LMC | $914.07 |
| 2014 | 10 | 13093 | 5837770 | East End Neighborhood House: Elderly Programs | 05A | LMC | $903.18 |
| 2014 | 10 | 13093 | 5846821 | East End Neighborhood House: Elderly Programs | 05A | LMC | $948.50 |
| 2014 | 10 | 13093 | 5858151 | East End Neighborhood House: Elderly Programs | 05A | LMC | $1,004.90 |
| 2014 | 10 | 13093 | 5867245 | East End Neighborhood House: Elderly Programs | 05A | LMC | $1,179.68 |
| 2014 | 10 | 13093 | 5879292 | East End Neighborhood House: Elderly Programs | 05A | LMC | $1,705.94 |
| 2014 | 10 | 13098 | 5837770 | Catholic Charities/St. Martin DePorres: Elderly Program | 05A | LMC | $3,779.85 |
| 2014 | 10 | 13098 | 5858151 | Catholic Charities/St. Martin DePorres: Elderly Program | 05A | LMC | $2,179.74 |
| 2014 | 10 | 13098 | 5879292 | Catholic Charities/St. Martin DePorres: Elderly Program | 05A | LMC | $3,112.68 |
| 2014 | 10 | 13111 | 5828503 | Cory Senior Citizens Program: Elderly Servcies | 05A | LMC | $4,056.65 |

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| 2014 | 10 | 13111 | 5847354 | Cory Senior Citizens Program: Elderly Servcies | 05A | LMC | $2,471.36 |
| 2014 | 10 | 13112 | 5837770 | Catholic Charities Hispanic Seniors Center: Elderly Program | 05A | LMC | $4,622.95 |
| 2014 | 10 | 13112 | 5858151 | Catholic Charities Hispanic Seniors Center: Elderly Program | 05A | LMC | $2,343.64 |
| 2014 | 10 | 13112 | 5879292 | Catholic Charities Hispanic Seniors Center: Elderly Program | 05A | LMC | $1,320.84 |
| 2014 | 10 | 13113 | 5820191 | Salvation Army: Elderly Program | 05A | LMC | $927.10 |
| 2014 | 10 | 13113 | 5837770 | Salvation Army: Elderly Program | 05A | LMC | $2,323.67 |
| 2014 | 10 | 13113 | 5847354 | Salvation Army: Elderly Program | 05A | LMC | $1,312.41 |
| 2014 | 10 | 13232 | 5820173 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,396.55 |
| 2014 | 10 | 13232 | 5828925 | Community Re-Entry: Elderly Services Program | 05A | LMC | $9,698.32 |
| 2014 | 10 | 13232 | 5837770 | Community Re-Entry: Elderly Services Program | 05A | LMC | $7,524.26 |
| 2014 | 10 | 13232 | 5846821 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,689.58 |
| 2014 | 10 | 13232 | 5858151 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,392.21 |
| 2014 | 10 | 13232 | 5879292 | Community Re-Entry: Elderly Services Program | 05A | LMC | $25,918.00 |
| 2014 | 10 | 13247 | 5828925 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $511.98 |
| 2014 | 10 | 13247 | 5837770 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $1,264.96 |
| 2014 | 10 | 13247 | 5846821 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $8,629.86 |
| 2014 | 10 | 13247 | 5858151 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $195.21 |
| 2014 | 10 | 13247 | 5875053 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $5,711.12 |
| 2014 | 10 | 13309 | 5820191 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13309 | 5828503 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13309 | 5837770 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13309 | 5846821 | Fairhill Partners: Seniors Guest House | 05A | LMC | $1,976.10 |
| 2014 | 10 | 13322 | 5847379 | Fairhill Partners: Seniors Guest House | 05A | LMC | $2,020.48 |
| 2014 | 10 | 13322 | 5858224 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13322 | 5867245 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13322 | 5895344 | Fairhill Partners: Seniors Guest House | 05A | LMC | $11,990.16 |
| 2014 | 10 | 13322 | 5915950 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.20 |
| 2014 | 10 | 13352 | 5820173 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $906.00 |
| 2014 | 10 | 13352 | 5828925 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $495.00 |
| 2014 | 10 | 13352 | 5846821 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $2,391.00 |
| 2014 | 10 | 13352 | 5858151 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $902.30 |
| 2014 | 15 | 13066 | 5820173 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $30,265.10 |
| 2014 | 15 | 13066 | 5828925 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $58,705.55 |
| 2014 | 15 | 13066 | 5846838 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $29,752.43 |
| 2014 | 15 | 13236 | 5828503 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $22,165.90 |
| 2014 | 15 | 13236 | 5837770 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $25,866.58 |
| 2014 | 15 | 13236 | 5846821 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $22,963.31 |
| 2014 | 15 | 13236 | 5858151 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $30,494.97 |
| 2014 | 15 | 13236 | 5871185 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $5,498.09 |
| 2014 | 25 | 13329 | 5820191 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $9,239.16 |
| 2014 | 25 | 13329 | 5828503 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $3,808.43 |
| 2014 | 25 | 13329 | 5847354 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $1,496.86 |
| 2014 | 25 | 13329 | 5857980 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $1,954.78 |
| 2014 | 27 | 13302 | 5842574 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $12,788.36 |
| 2014 | 27 | 13302 | 5846838 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $13,039.33 |
| 2014 | 27 | 13302 | 5858151 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $11,754.69 |
| 2014 | 27 | 13302 | 5867245 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $4,619.54 |
| 2014 | 27 | 13570 | 5899646 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $12,506.70 |
| 2014 | 27 | 13570 | 5903945 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $5,164.35 |
| 2014 | 27 | 13570 | 5924905 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $3,897.34 |
| 2014 | 29 | 13087 | 5820191 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $2,090.47 |
| 2014 | 29 | 13087 | 5828503 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $1,202.99 |
| 2014 | 29 | 13087 | 5837737 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $1,146.47 |
| 2014 | 29 | 13087 | 5857980 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $1,122.25 |
| 2014 | 31 | 13284 | 5820173 | Senior Citizens Resources: Elderly Programs | 05A | LMC | $2,486.87 |
| 2014 | 31 | 13284 | 5858151 | Senior Citizens Resources: Elderly Programs | 05A | LMC | $9,114.81 |
| 2014 | 31 | 13284 | 5867245 | Senior Citizens Resources: Elderly Programs | 05A | LMC | $7,810.14 |
| 2014 | 34 | 13130 | 5846821 | Bellaire Puritas Dev. Corp: Seniors Home Repair & | 05A | LMC | $10,134.23 |
| 2014 | 34 | 13130 | 5867245 | Bellaire Puritas Dev. Corp: Seniors Home Repair & | 05A | LMC | $7,627.38 |
| 2014 | 35 | 13300 | 5828925 | Rose Center for Aging Well: Elderly Services | 05A | LMC | $25,285.56 |
| 2014 | 35 | 13300 | 5846821 | Rose Center for Aging Well: Elderly Services | 05A | LMC | $12,642.78 |
| 2014 | 35 | 13300 | 5858151 | Rose Center for Aging Well: Elderly Services | 05A | LMC | $28,868.48 |
| 2014 | 38 | 13379 | 5860612 | Gutter Program | 05A | LMC | $22,400.00 |
| 2014 | 38 | 13379 | 5875781 | Gutter Program | 05A | LMC | $6,600.00 |

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| 2014 | 38 | 13379 | 5879527 | Gutter Program | 05A | LMC | $44,600.00 |
| 2014 | 38 | 13379 | 5903866 | Gutter Program | 05A | LMC | $2,750.00 |
| 2014 | 38 | 13379 | 5916661 | Gutter Program | 05A | LMC | $500.00 |
| 2014 | 38 | 13379 | 5924880 | Gutter Program | 05A | LMC | $800.00 |
| 2015 | 10 | 13385 | 5867453 | The Salvation Army: Elderly Program | 05A | LMC | $1,874.49 |
| 2015 | 10 | 13385 | 5880086 | The Salvation Army: Elderly Program | 05A | LMC | $4,354.79 |
| 2015 | 10 | 13385 | 5924939 | The Salvation Army: Elderly Program | 05A | LMC | $1,899.25 |
| 2015 | 10 | 13388 | 5880086 | The Phillis Wheatley Ass: Elderly Program | 05A | LMC | $8,421.92 |
| 2015 | 10 | 13388 | 5916971 | The Phillis Wheatley Ass: Elderly Program | 05A | LMC | $14.13 |
| 2015 | 10 | 13388 | 5924939 | The Phillis Wheatley Ass: Elderly Program | 05A | LMC | $920.61 |
| 2015 | 10 | 13390 | 5876141 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $55,954.91 |
| 2015 | 10 | 13390 | 5895316 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $59,171.76 |
| 2015 | 10 | 13390 | 5903945 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $53,269.76 |
| 2015 | 10 | 13390 | 5917122 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $28,683.93 |
| 2015 | 10 | 13390 | 5924905 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $1,603.57 |
| 2015 | 10 | 13390 | 5924960 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $24,888.22 |
| 2015 | 10 | 13422 | 5895373 | West Side Community House: Seniors Services Meals & | 05A | LMC | $602.48 |
| 2015 | 10 | 13422 | 5899646 | West Side Community House: Seniors Services Meals & | 05A | LMC | $10,000.00 |
| 2015 | 10 | 13422 | 5924960 | West Side Community House: Seniors Services Meals & | 05A | LMC | $3,341.04 |
| 2015 | 10 | 13425 | 5915950 | Murtis Taylor Human Services: Mt. Pleasant Senior Services | 05A | LMC | $3,680.41 |
| 2015 | 10 | 13425 | 5924939 | Murtis Taylor Human Services: Mt. Pleasant Senior Services | 05A | LMC | $2,231.69 |
| 2015 | 10 | 13429 | 5899607 | Rose Center for Aging Well: Elderly Service Program | 05A | LMC | $66,478.89 |
| 2015 | 10 | 13429 | 5916971 | Rose Center for Aging Well: Elderly Service Program | 05A | LMC | $19,942.62 |
| 2015 | 10 | 13447 | 5879561 | Cory Glenville Community Center: Senior Citizens Program | 05A | LMC | $8,196.93 |
| 2015 | 10 | 13449 | 5903960 | University Settlement: Elderly Wellness Program | 05A | LMC | $4,006.63 |
| 2015 | 10 | 13449 | 5917122 | University Settlement: Elderly Wellness Program | 05A | LMC | $2,083.41 |
| 2015 | 10 | 13449 | 5924960 | University Settlement: Elderly Wellness Program | 05A | LMC | $2,083.41 |
| 2015 | 10 | 13452 | 5903960 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,169.77 |
| 2015 | 10 | 13452 | 5915950 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,097.12 |
| 2015 | 10 | 13453 | 5880086 | Catholic Charities/St. Martin DePorres Family Center: Elderly | 05A | LMC | $10,160.62 |
| 2015 | 10 | 13470 | 5916971 | East End Neighborhood House: Elderly Program | 05A | LMC | $1,762.59 |
| 2015 | 10 | 13470 | 5924939 | East End Neighborhood House: Elderly Program | 05A | LMC | $1,045.42 |
| 2015 | 10 | 13473 | 5880095 | Catholic Charities St. Martin DePorres: Seniors: Elderly Service | 05A | LMC | $7,918.91 |
| 2015 | 10 | 13612 | 5880086 | Park Works: Seniors Tree Removal Program | 05A | LMC | $222.00 |
| 2015 | 10 | 13631 | 5924939 | Fairhill Partners: Seniors E.R. Housing Program | 05A | LMC | $3,996.58 |
| 2015 | 15 | 13469 | 5871450 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $37,463.95 |
| 2015 | 15 | 13469 | 5880086 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $23,837.50 |
| 2015 | 15 | 13469 | 5894384 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $23,653.75 |
| 2015 | 15 | 13469 | 5895371 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $22,528.85 |
| 2015 | 15 | 13469 | 5903960 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $25,306.85 |
| 2015 | 15 | 13469 | 5915950 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $21,437.66 |
| 2015 | 15 | 13469 | 5924939 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $18,749.79 |
| 2015 | 31 | 13582 | 5917122 | Senior Citizens Resources, Inc: Elderly Program | 05A | LMC | $6,571.13 |
| 2015 | 31 | 13582 | 5924939 | Senior Citizens Resources, Inc: Elderly Program | 05A | LMC | $8,962.02 |
| | | | | | **05A** | **Matrix Code** | **$1,317,151.66** |
| 2011 | 16 | 12228 | 5860584 | A Vision of Change - Ward 12 | 05C | LMC | $2,000.00 |
| | | | | | **05C** | **Matrix Code** | **$2,000.00** |
| 2011 | 16 | 12222 | 5860584 | A Vision of Change - Ward 1 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12223 | 5860584 | A Vision of Change - Ward 4 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12224 | 5860584 | A Vision of Change - Ward 5 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12225 | 5860584 | A Vision of Change - Ward 7 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12226 | 5860584 | A Vision of Change - Ward 8 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12227 | 5860584 | A Vision of Change - Ward 10 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12229 | 5860584 | A Vision of Change - Ward 14 | 05D | LMC | $2,000.00 |
| 2013 | 19 | 12841 | 5879507 | Center for Arts-Inspired Learning dab Young Audiences: Art | 05D | LMC | $6,772.26 |
| 2014 | 10 | 13047 | 5820191 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $966.47 |
| 2014 | 10 | 13047 | 5828925 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $930.07 |
| 2014 | 10 | 13047 | 5837770 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $950.48 |
| 2014 | 10 | 13047 | 5846821 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $966.47 |
| 2014 | 10 | 13047 | 5867245 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $1,821.64 |
| 2014 | 10 | 13067 | 5828503 | Esperanza: Bilingual Academic Program | 05D | LMC | $2,360.80 |
| 2014 | 10 | 13067 | 5847354 | Esperanza: Bilingual Academic Program | 05D | LMC | $17,335.97 |
| 2014 | 10 | 13067 | 5857980 | Esperanza: Bilingual Academic Program | 05D | LMC | $1,019.93 |
| 2014 | 10 | 13071 | 5820173 | Spanish American Committee: Child Development | 05D | LMC | $2,177.05 |

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| 2014 | 10 | 13071 | 5828925 | Spanish American Committee: Child Development | 05D | LMC | $1,107.25 |
| 2014 | 10 | 13071 | 5837770 | Spanish American Committee: Child Development | 05D | LMC | $1,107.25 |
| 2014 | 10 | 13071 | 5858151 | Spanish American Committee: Child Development | 05D | LMC | $2,682.58 |
| 2014 | 10 | 13072 | 5820191 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,249.44 |
| 2014 | 10 | 13072 | 5828503 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,909.75 |
| 2014 | 10 | 13072 | 5837770 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,240.06 |
| 2014 | 10 | 13072 | 5846821 | The Salvation Army: Youth Recreation Program | 05D | LMC | $2,596.68 |
| 2014 | 10 | 13072 | 5857980 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,346.58 |
| 2014 | 10 | 13072 | 5879292 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,846.71 |
| 2014 | 10 | 13094 | 5837737 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $3,666.67 |
| 2014 | 10 | 13094 | 5847354 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $3,666.66 |
| 2014 | 10 | 13094 | 5857980 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $7,333.32 |
| 2014 | 10 | 13094 | 5867416 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $3,666.72 |
| 2014 | 10 | 13097 | 5820191 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $933.86 |
| 2014 | 10 | 13097 | 5837737 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $933.86 |
| 2014 | 10 | 13097 | 5847354 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $1,424.88 |
| 2014 | 10 | 13097 | 5879292 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $1,916.04 |
| 2014 | 10 | 13193 | 5820173 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,211.06 |
| 2014 | 10 | 13193 | 5828925 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $2,422.24 |
| 2014 | 10 | 13193 | 5846821 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,211.06 |
| 2014 | 10 | 13193 | 5858151 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,211.06 |
| 2014 | 10 | 13193 | 5867245 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,135.34 |
| 2014 | 10 | 13195 | 5820173 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5828940 | West Side Community House: Girls Youth Program | 05D | LMC | $233.16 |
| 2014 | 10 | 13195 | 5837770 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5846838 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5858151 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5867245 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5879292 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13243 | 5820173 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $3,234.50 |
| 2014 | 10 | 13243 | 5828940 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $3,233.91 |
| 2014 | 10 | 13243 | 5842574 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $3,234.51 |
| 2014 | 10 | 13243 | 5858151 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $6,374.14 |
| 2014 | 10 | 13244 | 5875053 | Famicos Foundation: Youth Program | 05D | LMC | $1,360.77 |
| 2014 | 10 | 13244 | 5879292 | Famicos Foundation: Youth Program | 05D | LMC | $8,231.40 |
| 2014 | 10 | 13305 | 5858151 | The Phillis Wheatley Ass: Youth Program | 05D | LMC | $1,368.08 |
| 2014 | 10 | 13305 | 5867245 | The Phillis Wheatley Ass: Youth Program | 05D | LMC | $1,935.57 |
| 2014 | 10 | 13346 | 5828925 | Julia De Burgos Cultural Center_Cultural Arts Leadership | 05D | LMC | $7,331.59 |
| 2014 | 10 | 13346 | 5875053 | Julia De Burgos Cultural Center_Cultural Arts Leadership | 05D | LMC | $1,974.37 |
| 2014 | 10 | 13346 | 5879292 | Julia De Burgos Cultural Center_Cultural Arts Leadership | 05D | LMC | $3,488.04 |
| 2014 | 10 | 13353 | 5852261 | Division of Parks,Recreation & Properties: Greater New Calvary | 05D | LMC | $5,400.00 |
| 2014 | 10 | 13353 | 5871185 | Division of Parks,Recreation & Properties: Greater New Calvary | 05D | LMC | $2,700.00 |
| 2014 | 15 | 13275 | 5820173 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,695.57 |
| 2014 | 15 | 13275 | 5828949 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,591.62 |
| 2014 | 15 | 13275 | 5838142 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $3,339.43 |
| 2014 | 15 | 13275 | 5858151 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,875.08 |
| 2014 | 15 | 13275 | 5867245 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,610.87 |
| 2014 | 15 | 13275 | 5879576 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,632.42 |
| 2014 | 19 | 13233 | 5820173 | Greater Cleveland Volunteers: AARP Experience Corps | 05D | LMC | $1,640.69 |
| 2014 | 19 | 13233 | 5828925 | Greater Cleveland Volunteers: AARP Experience Corps | 05D | LMC | $1,650.01 |
| 2014 | 19 | 13233 | 5837770 | Greater Cleveland Volunteers: AARP Experience Corps | 05D | LMC | $1,659.25 |
| 2014 | 19 | 13274 | 5820191 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $23,722.51 |
| 2014 | 19 | 13274 | 5828503 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $2,848.98 |
| 2014 | 19 | 13274 | 5837770 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $3,277.49 |
| 2014 | 19 | 13274 | 5846821 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $3,151.02 |
| 2014 | 19 | 13274 | 5857980 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $3,000.00 |
| 2014 | 21 | 13335 | 5879292 | Center for Arts Inspired Learning dab Young Audiences: Art | 05D | LMC | $16,275.52 |
| 2014 | 21 | 13335 | 5915919 | Center for Arts Inspired Learning dab Young Audiences: Art | 05D | LMC | $39,228.15 |
| 2014 | 21 | 13335 | 5924880 | Center for Arts Inspired Learning dab Young Audiences: Art | 05D | LMC | $2,496.33 |
| 2015 | 10 | 13389 | 5895373 | West Side Community House: Youth After School Program | 05D | LMC | $696.00 |
| 2015 | 10 | 13403 | 5880086 | Domestic Violence: Child Advocacy Center | 05D | LMC | $12,996.59 |
| 2015 | 10 | 13403 | 5915950 | Domestic Violence: Child Advocacy Center | 05D | LMC | $7,179.49 |
| 2015 | 10 | 13405 | 5875116 | Boys & Girls Club of Cleveland: Youth Program | 05D | LMC | $3,666.65 |
| 2015 | 10 | 13405 | 5915950 | Boys & Girls Club of Cleveland: Youth Program | 05D | LMC | $14,666.63 |

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| 2015 | 10 | 13405 | 5924939 | Boys & Girls Club of Cleveland: Youth Program | 05D | LMC | $3,666.66 |
| 2015 | 10 | 13411 | 5880086 | Murtis Taylor Human Services: Glenville Mental Health | 05D | LMC | $3,732.48 |
| 2015 | 10 | 13411 | 5924939 | Murtis Taylor Human Services: Glenville Mental Health | 05D | LMC | $775.84 |
| 2015 | 10 | 13419 | 5880086 | Lexington Bell: Youth After School Program | 05D | LMC | $4,325.68 |
| 2015 | 10 | 13419 | 5916971 | Lexington Bell: Youth After School Program | 05D | LMC | $1,081.02 |
| 2015 | 10 | 13448 | 5880086 | The Salvation Army: Youth Recreation Program | 05D | LMC | $3,445.65 |
| 2015 | 10 | 13448 | 5915950 | The Salvation Army: Youth Recreation Program | 05D | LMC | $215.41 |
| 2015 | 10 | 13448 | 5924939 | The Salvation Army: Youth Recreation Program | 05D | LMC | $2,484.89 |
| 2015 | 10 | 13454 | 5880086 | Case Western Reserve University: Youth Sports Program | 05D | LMC | $8,594.00 |
| 2015 | 10 | 13602 | 5916971 | Famicos Foundation: Youth Afterschool Program | 05D | LMC | $3,505.52 |
| 2015 | 10 | 13603 | 5924960 | Merrick House: Youth Program | 05D | LMC | $3,314.00 |
| 2015 | 21 | 13372 | 5858898 | Cleveland Public Theater: Student Enrichment Program (STEP) | 05D | LMC | $28,923.41 |
| 2015 | 21 | 13372 | 5867453 | Cleveland Public Theater: Student Enrichment Program (STEP) | 05D | LMC | $16,076.59 |
| 2015 | 23 | 13362 | 5903960 | Cleveland Botanical Gardens: 2015 Green Corps Urban Youth | 05D | LMC | $15,000.00 |
| 2015 | 23 | 13581 | 5924905 | Greater Cleveland Volunteers: Youth Program | 05D | LMC | $4,928.30 |
| 2015 | 27 | 13358 | 5867453 | Catholic Charities Corp. Martin DePorres-Youth Summer Day | 05D | LMC | $28,915.29 |
| 2015 | 31 | 13599 | 5924939 | College Now Greater Cleveland: Advising Services | 05D | LMC | $15,666.68 |
| 2015 | 32 | 13476 | 5879561 | Esperanza: Bilingual Academic Youth Program | 05D | LMC | $15,654.48 |
| 2015 | 32 | 13476 | 5899646 | Esperanza: Bilingual Academic Youth Program | 05D | LMC | $15,654.16 |
| | | | | | **05D** | **Matrix Code** | **$472,470.93** |
| 2012 | 127 | 13348 | 5822069 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,083.33 |
| 2012 | 127 | 13348 | 5828961 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,083.33 |
| 2012 | 127 | 13348 | 5851924 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,253.33 |
| 2012 | 127 | 13348 | 5859134 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,338.33 |
| 2012 | 127 | 13348 | 5866956 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $4,166.66 |
| 2012 | 127 | 13348 | 5894507 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $6,458.26 |
| | | | | | **05H** | **Matrix Code** | **$19,383.24** |
| 2012 | 152 | 12594 | 5851924 | Cudell Improvement: Graffiti Rebate Removal Program Ward | 05I | LMA | $2,625.00 |
| 2014 | 10 | 13393 | 5895316 | Cudell Improvements: 2015 Security Patrol Program | 05I | LMA | $5,415.10 |
| 2014 | 31 | 13031 | 5820173 | Old Brooklyn CDC: Security Patrol Commercial & Residential | 05I | LMA | $11,954.25 |
| | | | | | **05I** | **Matrix Code** | **$19,994.35** |
| 2014 | 25 | 13304 | 5847399 | Cleveland Tenants Organization: Tenant Landlord Outreach | 05K | LMC | $22,954.01 |
| 2014 | 25 | 13304 | 5875099 | Cleveland Tenants Organization: Tenant Landlord Outreach | 05K | LMC | $12,132.92 |
| 2015 | 10 | 13472 | 5881093 | Cleveland Tenants Organization: Rental Information | 05K | LMC | $3,628.32 |
| 2015 | 10 | 13472 | 5917518 | Cleveland Tenants Organization: Rental Information | 05K | LMC | $1,203.00 |
| 2015 | 10 | 13472 | 5928004 | Cleveland Tenants Organization: Rental Information | 05K | LMC | $1,264.12 |
| 2015 | 15 | 13617 | 5928004 | Cleveland Tenants Organization: Tenant Landlord Outreach | 05K | LMC | $8,612.00 |
| | | | | | **05K** | **Matrix Code** | **$49,794.37** |
| 2015 | 10 | 13428 | 5880086 | Spanish American Committee: Child Day Care | 05L | LMC | $5,258.41 |
| 2015 | 10 | 13428 | 5905058 | Spanish American Committee: Child Day Care | 05L | LMC | $1,051.47 |
| 2015 | 10 | 13428 | 5924960 | Spanish American Committee: Child Day Care | 05L | LMC | $1,050.41 |
| | | | | | **05L** | **Matrix Code** | **$7,360.29** |
| 2014 | 6 | 13215 | 5842898 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $3,333.33 |
| 2014 | 6 | 13215 | 5842902 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $6,763.51 |
| 2014 | 6 | 13215 | 5842905 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $6,667.29 |
| 2014 | 6 | 13215 | 5844350 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $6,217.80 |
| 2014 | 6 | 13216 | 5842898 | CLEVELAND METROPOLITAN SCHOOL DISTRICT | 05M | LMC | $7,730.50 |
| 2014 | 6 | 13216 | 5844350 | CLEVELAND METROPOLITAN SCHOOL DISTRICT | 05M | LMC | $2,961.54 |
| 2014 | 6 | 13217 | 5842898 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $5,241.20 |
| 2014 | 6 | 13217 | 5842902 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $2,962.10 |
| 2014 | 6 | 13217 | 5842905 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $13,339.46 |
| 2014 | 6 | 13217 | 5844350 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $4,411.85 |
| 2014 | 6 | 13218 | 5842898 | NEON | 05M | LMC | $1,542.71 |
| 2014 | 6 | 13218 | 5842905 | NEON | 05M | LMC | $9,026.29 |
| 2014 | 6 | 13218 | 5844350 | NEON | 05M | LMC | $5,445.99 |
| 2014 | 6 | 13219 | 5842898 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $9,162.78 |
| 2014 | 6 | 13219 | 5842902 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $4,341.14 |
| 2014 | 6 | 13219 | 5842905 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $8,641.30 |
| 2014 | 6 | 13219 | 5844350 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $4,583.33 |
| 2014 | 6 | 13219 | 5844354 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $4,544.77 |
| 2014 | 6 | 13220 | 5842898 | Kent State University | 05M | LMC | $4,659.45 |
| 2014 | 6 | 13220 | 5842902 | Kent State University | 05M | LMC | $4,017.06 |
| 2014 | 6 | 13220 | 5842905 | Kent State University | 05M | LMC | $1,323.49 |
| 2014 | 6 | 13222 | 5842898 | Recovery Resources | 05M | LMC | $7,855.92 |

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| 2014 | 6 | 13222 | 5842902 | Recovery Resources | 05M | LMC | $3,923.43 |
| 2014 | 6 | 13222 | 5842905 | Recovery Resources | 05M | LMC | $10,306.82 |
| 2014 | 6 | 13222 | 5844350 | Recovery Resources | 05M | LMC | $6,229.41 |
| 2014 | 10 | 13091 | 5820191 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13091 | 5828503 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13091 | 5837737 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13091 | 5847354 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13231 | 5828940 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $4,428.89 |
| 2014 | 10 | 13231 | 5837770 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $8,215.62 |
| 2014 | 10 | 13231 | 5846838 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $7,487.22 |
| 2014 | 10 | 13231 | 5858151 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $7,901.89 |
| 2014 | 10 | 13231 | 5867245 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $7,595.18 |
| 2014 | 10 | 13231 | 5879292 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $11,538.35 |
| 2015 | 10 | 13383 | 5867453 | American Sickle Cell Anemia Ass.: Health Assessment Program | 05M | LMC | $2,487.16 |
| 2015 | 10 | 13383 | 5879561 | American Sickle Cell Anemia Ass.: Health Assessment Program | 05M | LMC | $4,974.32 |
| 2015 | 10 | 13383 | 5915950 | American Sickle Cell Anemia Ass.: Health Assessment Program | 05M | LMC | $2,487.16 |
| 2015 | 10 | 13420 | 5880095 | The Free Clinic of Greater Cleveland: Medical Services | 05M | LMC | $14,875.32 |
| 2015 | 10 | 13420 | 5917122 | The Free Clinic of Greater Cleveland: Medical Services | 05M | LMC | $344.18 |
| 2015 | 10 | 13420 | 5924960 | The Free Clinic of Greater Cleveland: Medical Services | 05M | LMC | $5,365.63 |
| 2015 | 10 | 13424 | 5875116 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $3,224.68 |
| 2015 | 10 | 13424 | 5880086 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $1,612.36 |
| 2015 | 10 | 13424 | 5903960 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $3,224.64 |
| 2015 | 10 | 13424 | 5915950 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $1,612.32 |
| 2015 | 10 | 13424 | 5924939 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $1,612.34 |
| | | | | | **05M** | **Matrix Code** | **$239,194.05** |
| 2014 | 10 | 13624 | 5907843 | Lead Harzard Rebate-Louise | 05P | LMC | $10,792.88 |
| 2015 | 10 | 13623 | 5907840 | Lead Hazard Rebate--Louise | 05P | LMC | $39,616.61 |
| 2015 | 10 | 13623 | 5923759 | Lead Hazard Rebate--Louise | 05P | LMC | $90.86 |
| | | | | | **05P** | **Matrix Code** | **$50,500.35** |
| 2013 | 15 | 12938 | 5814654 | Community Housing Solutions:Counseling Programs-Contract - | 05R | LMH | $9,142.07 |
| 2014 | 15 | 13192 | 5817274 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $3,138.74 |
| 2014 | 15 | 13192 | 5832408 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $1,923.75 |
| 2014 | 15 | 13192 | 5834692 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,538.09 |
| 2014 | 15 | 13192 | 5834714 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,376.94 |
| 2014 | 15 | 13192 | 5844151 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,223.69 |
| 2014 | 15 | 13192 | 5852144 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,171.89 |
| 2014 | 15 | 13192 | 5867416 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,901.92 |
| | | | | | **05R** | **Matrix Code** | **$26,417.09** |
| 2015 | 10 | 13450 | 5897173 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $6,722.12 |
| 2015 | 10 | 13450 | 5903979 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $139.56 |
| 2015 | 10 | 13450 | 5917518 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $1,120.28 |
| 2015 | 10 | 13450 | 5925169 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $1,120.28 |
| | | | | | **05U** | **Matrix Code** | **$9,102.24** |
| 2013 | 14 | 12895 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $10,045.26 |
| 2014 | 11 | 13089 | 5830551 | PROJECT CLEAN: LAND REUTILIZATION VACANT LOT | 06 | LMA | $634,556.23 |
| 2014 | 11 | 13089 | 5837737 | PROJECT CLEAN: LAND REUTILIZATION VACANT LOT | 06 | LMA | $70,662.59 |
| 2014 | 11 | 13089 | 5879292 | PROJECT CLEAN: LAND REUTILIZATION VACANT LOT | 06 | LMA | $4,708.40 |
| 2014 | 11 | 13089 | 5895184 | PROJECT CLEAN: LAND REUTILIZATION VACANT LOT | 06 | LMA | $27,720.08 |
| 2014 | 11 | 13089 | 5905611 | PROJECT CLEAN: LAND REUTILIZATION VACANT LOT | 06 | LMA | $230,989.67 |
| 2014 | 14 | 13062 | 5815899 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 06 | LMA | $3,500.29 |
| 2014 | 14 | 13062 | 5827275 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 06 | LMA | $2,750.28 |
| 2014 | 14 | 13062 | 5839707 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 06 | LMA | $2,485.26 |
| 2014 | 14 | 13062 | 5847739 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 06 | LMA | $5,155.21 |
| 2014 | 14 | 13062 | 5904976 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 06 | LMA | $6,734.75 |
| 2014 | 14 | 13074 | 5816037 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 06 | LMA | $4,450.60 |
| 2014 | 14 | 13074 | 5827287 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 06 | LMA | $539.66 |
| 2014 | 14 | 13074 | 5841316 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 06 | LMA | $13,251.46 |
| 2014 | 14 | 13074 | 5904268 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 06 | LMA | $10,571.18 |
| 2014 | 14 | 13106 | 5815923 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 06 | LMA | $1,609.62 |
| 2014 | 14 | 13106 | 5815926 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 06 | LMA | $2,717.51 |
| 2014 | 14 | 13106 | 5823204 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 06 | LMA | $1,609.62 |
| 2014 | 14 | 13106 | 5841602 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 06 | LMA | $3,245.64 |
| 2014 | 14 | 13106 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 06 | LMA | $3,778.91 |
| 2014 | 14 | 13126 | 5823936 | SLAVIC VILLAGE DEVELOPMENT | 06 | LMA | $11,588.57 |

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| 2014 | 14 | 13126 | 5839135 | SLAVIC VILLAGE DEVELOPMENT | 06 | LMA | $12,295.87 |
| 2014 | 14 | 13126 | 5847718 | SLAVIC VILLAGE DEVELOPMENT | 06 | LMA | $17,052.01 |
| 2014 | 14 | 13126 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 06 | LMA | $33,608.96 |
| 2014 | 14 | 13143 | 5824196 | OLD BROOKLYN COMMUNITY DEV. CORP. | 06 | LMA | $1,779.67 |
| 2014 | 14 | 13143 | 5827260 | OLD BROOKLYN COMMUNITY DEV. CORP. | 06 | LMA | $2,572.91 |
| 2014 | 14 | 13143 | 5843720 | OLD BROOKLYN COMMUNITY DEV. CORP. | 06 | LMA | $3,315.85 |
| 2014 | 14 | 13143 | 5847695 | OLD BROOKLYN COMMUNITY DEV. CORP. | 06 | LMA | $1,896.13 |
| 2014 | 14 | 13143 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 06 | LMA | $9,207.81 |
| 2014 | 14 | 13153 | 5815919 | TREMONT WEST DEVELOPMENT CORPORATION | 06 | LMA | $5,318.17 |
| 2014 | 14 | 13153 | 5823965 | TREMONT WEST DEVELOPMENT CORPORATION | 06 | LMA | $2,942.81 |
| 2014 | 14 | 13153 | 5827813 | TREMONT WEST DEVELOPMENT CORPORATION | 06 | LMA | $2,901.83 |
| 2014 | 14 | 13153 | 5836761 | TREMONT WEST DEVELOPMENT CORPORATION | 06 | LMA | $2,901.83 |
| 2014 | 14 | 13153 | 5854482 | TREMONT WEST DEVELOPMENT CORPORATION | 06 | LMA | $3,509.39 |
| 2014 | 14 | 13153 | 5907656 | TREMONT WEST DEVELOPMENT CORPORATION | 06 | LMA | $2,505.22 |
| 2014 | 14 | 13157 | 5823160 | FAIRFAX RENAISSANCE DEVELOPMENT CORP | 06 | LMA | $3,516.39 |
| 2014 | 14 | 13157 | 5834923 | FAIRFAX RENAISSANCE DEVELOPMENT CORP | 06 | LMA | $12,035.52 |
| 2014 | 14 | 13157 | 5868649 | FAIRFAX RENAISSANCE DEVELOPMENT CORP | 06 | LMA | $20,370.06 |
| 2014 | 14 | 13178 | 5841338 | BURTEN BELL & CARR DEVELOPMENT CORPORATION | 06 | LMA | $2,969.47 |
| 2014 | 14 | 13178 | 5849579 | BURTEN BELL & CARR DEVELOPMENT CORPORATION | 06 | LMA | $3,519.44 |
| 2014 | 14 | 13178 | 5850563 | BURTEN BELL & CARR DEVELOPMENT CORPORATION | 06 | LMA | $6,802.14 |
| 2014 | 14 | 13178 | 5877231 | BURTEN BELL & CARR DEVELOPMENT CORPORATION | 06 | LMA | $15,826.11 |
| 2014 | 14 | 13187 | 5830607 | OHIO CITY NEAR WEST DEV. CORP | 06 | LMA | $6,262.19 |
| 2014 | 14 | 13187 | 5839764 | OHIO CITY NEAR WEST DEV. CORP | 06 | LMA | $6,734.80 |
| 2014 | 14 | 13187 | 5850260 | OHIO CITY NEAR WEST DEV. CORP | 06 | LMA | $6,734.80 |
| 2014 | 14 | 13187 | 5868534 | OHIO CITY NEAR WEST DEV. CORP | 06 | LMA | $31,060.43 |
| 2014 | 14 | 13201 | 5815826 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 06 | LMA | $1,861.46 |
| 2014 | 14 | 13201 | 5827266 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 06 | LMA | $6,065.29 |
| 2014 | 14 | 13201 | 5836722 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 06 | LMA | $5,704.87 |
| 2014 | 14 | 13201 | 5854613 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 06 | LMA | $17,422.28 |
| 2014 | 14 | 13235 | 5839783 | FAMICOS FOUNDATION | 06 | LMA | $2,733.88 |
| 2014 | 14 | 13235 | 5849641 | FAMICOS FOUNDATION | 06 | LMA | $2,187.77 |
| 2014 | 14 | 13235 | 5854799 | FAMICOS FOUNDATION | 06 | LMA | $3,151.50 |
| 2014 | 14 | 13235 | 5865842 | FAMICOS FOUNDATION | 06 | LMA | $4,560.30 |
| 2014 | 14 | 13248 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $41,948.15 |
| 2014 | 14 | 13248 | 5836684 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $20,810.83 |
| 2014 | 14 | 13248 | 5843700 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $21,498.73 |
| 2014 | 14 | 13248 | 5849521 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $19,983.18 |
| 2014 | 14 | 13248 | 5858383 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $26,502.04 |
| 2014 | 14 | 13248 | 5868774 | BUCKEYE AREA DEVELOPMENT CORPORATION | 06 | LMA | $49,956.81 |
| 2014 | 14 | 13257 | 5839057 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 06 | LMA | $17,089.88 |
| 2014 | 14 | 13257 | 5847435 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 06 | LMA | $18,931.08 |
| 2014 | 14 | 13257 | 5876498 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 06 | LMA | $82,254.20 |
| 2014 | 14 | 13276 | 5822301 | LITTLE ITALY REDEVELOPMENT CORP. | 06 | LMA | $193.54 |
| 2014 | 14 | 13276 | 5868815 | LITTLE ITALY REDEVELOPMENT CORP. | 06 | LMA | $81.74 |
| 2014 | 14 | 13292 | 5825390 | Union Miles Development Corp. | 06 | LMA | $7,533.35 |
| 2014 | 14 | 13292 | 5839188 | Union Miles Development Corp. | 06 | LMA | $4,607.46 |
| 2014 | 14 | 13292 | 5839311 | Union Miles Development Corp. | 06 | LMA | $667.98 |
| 2014 | 14 | 13292 | 5868572 | Union Miles Development Corp. | 06 | LMA | $3,288.94 |
| 2015 | 11 | 13616 | 5894797 | PROJECT CLEAN: LAND REUTILIZATION VACANT LOT | 06 | LMA | $984,014.59 |
| 2015 | 14 | 13391 | 5877941 | Old Brooklyn Community Development Corporation | 06 | LMA | $49,230.40 |
| 2015 | 14 | 13391 | 5925109 | Old Brooklyn Community Development Corporation | 06 | LMA | $7,318.53 |
| 2015 | 14 | 13438 | 5879032 | Tremont West Development Corporation | 06 | LMA | $21,014.31 |
| 2015 | 14 | 13456 | 5876940 | Westown Community Development Corporation | 06 | LMA | $51,429.38 |
| 2015 | 14 | 13456 | 5925147 | Westown Community Development Corporation | 06 | LMA | $10,136.77 |
| 2015 | 14 | 13478 | 5897224 | Famicos Foundation | 06 | LMA | $54,464.31 |
| 2015 | 14 | 13487 | 5878739 | Northeast Shores Development Corporation | 06 | LMA | $8,123.39 |
| 2015 | 14 | 13495 | 5877919 | Fairfax Renaissance Development Corporation | 06 | LMA | $26,371.61 |
| 2015 | 14 | 13503 | 5878097 | St. Clair Superior Development Corporation | 06 | LMA | $9,650.87 |
| 2015 | 14 | 13511 | 5880299 | Burten, Bell & Carr Development Corporation | 06 | LMA | $16,141.46 |
| 2015 | 14 | 13524 | 5878796 | Ohio City, Inc. | 06 | LMA | $9,004.35 |
| 2015 | 14 | 13531 | 5876860 | Detroit Shoreway Development Corporation | 06 | LMA | $112,178.11 |
| 2015 | 14 | 13540 | 5880332 | Slavic Village Development Corporation | 06 | LMA | $74,499.28 |
| 2015 | 14 | 13554 | 5925053 | Buckeye Shaker Square Community Development Corporation | 06 | LMA | $39,979.38 |
| 2015 | 14 | 13554 | 5925074 | Buckeye Shaker Square Community Development Corporation | 06 | LMA | $22,664.13 |

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|---|---|---|---|---|---|---|---|
| 2015 | 14 | 13556 | 5878253 | Mt. Pleasant Now Development Corporation | 06 | LMA | $24,831.57 |
| 2015 | 20 | 13367 | 5879561 | Union Miles Grass Cutting Program | 06 | LMA | $3,980.00 |
| | | | | | **06** | **Matrix Code** | **$3,154,378.30** |
| 2013 | 14 | 12893 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $7,319.24 |
| 2014 | 14 | 13158 | 5823160 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 12 | LMH | $947.85 |
| 2014 | 14 | 13158 | 5834923 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 12 | LMH | $5,094.38 |
| 2014 | 14 | 13158 | 5868649 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 12 | LMH | $11,585.39 |
| 2014 | 14 | 13249 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $8,714.85 |
| 2014 | 14 | 13249 | 5836684 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $4,870.62 |
| 2014 | 14 | 13249 | 5843700 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $6,210.73 |
| 2014 | 14 | 13249 | 5849521 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $5,772.92 |
| 2014 | 14 | 13249 | 5858383 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $5,500.42 |
| 2014 | 14 | 13249 | 5868774 | BUCKEYE AREA DEVELOPMENT CORPORATION | 12 | LMH | $16,341.65 |
| | | | | | **12** | **Matrix Code** | **$72,358.05** |
| 2012 | 124 | 12616 | 5822069 | REPAIR-A-HOME (RAH) | 14A | LMH | $26.26 |
| 2012 | 124 | 12616 | 5828961 | REPAIR-A-HOME (RAH) | 14A | LMH | $25.18 |
| 2012 | 124 | 12616 | 5844138 | REPAIR-A-HOME (RAH) | 14A | LMH | $25.00 |
| 2012 | 124 | 12616 | 5851924 | REPAIR-A-HOME (RAH) | 14A | LMH | $25.00 |
| 2012 | 124 | 12616 | 5866956 | REPAIR-A-HOME (RAH) | 14A | LMH | $25.54 |
| 2012 | 124 | 12616 | 5875775 | REPAIR-A-HOME (RAH) | 14A | LMH | $27.88 |
| 2012 | 124 | 12616 | 5879507 | REPAIR-A-HOME (RAH) | 14A | LMH | $39.42 |
| 2012 | 124 | 12616 | 5903849 | REPAIR-A-HOME (RAH) | 14A | LMH | $77.52 |
| 2012 | 124 | 12616 | 5915190 | REPAIR-A-HOME (RAH) | 14A | LMH | $26.08 |
| 2012 | 124 | 12682 | 5879507 | Lead Hazard Control Program (LHC) | 14A | LMH | $28,450.00 |
| 2013 | 4 | 13265 | 5822069 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $24,201.00 |
| 2013 | 4 | 13265 | 5827767 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $139,700.00 |
| 2013 | 4 | 13265 | 5842561 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $46,411.00 |
| 2013 | 4 | 13265 | 5846750 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $611.00 |
| 2013 | 4 | 13265 | 5879507 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $22,213.00 |
| 2013 | 5 | 13306 | 5822069 | Famicos Foundation: Conversation 3 Duplexes Into Singles | 14A | LMH | $25,898.74 |
| 2013 | 30 | 12883 | 5846750 | Habitat for Home: Slavic Village Neighborhood Rehab Program | 14A | LMH | $32,988.98 |
| 2013 | 42 | 13138 | 5827767 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $25,870.00 |
| 2013 | 42 | 13138 | 5842561 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $21,485.00 |
| 2013 | 42 | 13138 | 5846750 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $40,505.00 |
| 2013 | 42 | 13138 | 5859134 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $7,725.00 |
| 2013 | 42 | 13138 | 5875885 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $28,285.60 |
| 2013 | 42 | 13138 | 5879507 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $13,445.00 |
| 2013 | 42 | 13138 | 5896974 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $30,560.00 |
| 2013 | 42 | 13138 | 5903849 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $21,480.00 |
| 2013 | 42 | 13138 | 5915190 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $31,425.00 |
| 2013 | 42 | 13138 | 5927973 | Community Housing Solutions Citywide Furnace Replace | 14A | LMH | $34,040.00 |
| 2014 | 4 | 13356 | 5822087 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $57,294.50 |
| 2014 | 4 | 13356 | 5830558 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $127,056.50 |
| 2014 | 4 | 13356 | 5837719 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $41,972.00 |
| 2014 | 4 | 13356 | 5852144 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $58,177.00 |
| 2014 | 4 | 13356 | 5858916 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $116,997.00 |
| 2014 | 4 | 13356 | 5867416 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $60,494.00 |
| 2014 | 4 | 13356 | 5875781 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $51,044.00 |
| 2014 | 4 | 13356 | 5879527 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $18,380.00 |
| 2014 | 4 | 13356 | 5895310 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $9,976.00 |
| 2014 | 4 | 13356 | 5924880 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $11,552.00 |
| 2014 | 15 | 13315 | 5817280 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $4,091.53 |
| 2014 | 15 | 13315 | 5820191 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $1,882.00 |
| 2014 | 15 | 13315 | 5844152 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $1,395.00 |
| 2014 | 15 | 13315 | 5847354 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $485.00 |
| 2014 | 15 | 13315 | 5856994 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $2,888.76 |
| 2014 | 15 | 13315 | 5875894 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $1,920.00 |
| 2014 | 15 | 13315 | 5879527 | Cleveland Housing Solutions Furnace Repair Program | 14A | LMH | $2,064.00 |
| 2015 | 4 | 13600 | 5871450 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $47,644.00 |
| 2015 | 4 | 13600 | 5875116 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $20,384.00 |
| 2015 | 4 | 13600 | 5879561 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $26,418.00 |
| 2015 | 4 | 13600 | 5924931 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | 14A | LMH | $13,527.00 |
| | | | | | **14A** | **Matrix Code** | **$1,251,234.49** |
| 2012 | 131 | 12605 | 5851924 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $3,000.00 |

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| 2012 | 131 | 12605 | 5867299 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $5,800.51 |
| 2012 | 131 | 12605 | 5910129 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $110,818.11 |
| 2012 | 131 | 12608 | 5909333 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM | 14E | LMA | $1,185.18 |
| 2013 | 13 | 12993 | 5835742 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $13,951.20 |
| 2013 | 13 | 12993 | 5835746 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $4,600.00 |
| 2013 | 13 | 12993 | 5842561 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $626.40 |
| 2013 | 13 | 12993 | 5852287 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $2,025.28 |
| 2013 | 13 | 12993 | 5872741 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $8,082.46 |
| 2013 | 13 | 12993 | 5875885 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $28,000.00 |
| 2013 | 13 | 12993 | 5895184 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $496.80 |
| 2013 | 13 | 12993 | 5899664 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $5,355.04 |
| 2013 | 13 | 12993 | 5902285 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $24,083.76 |
| 2013 | 13 | 12993 | 5904533 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $7,591.51 |
| 2013 | 13 | 12993 | 5919603 | CITY COMMERCIAL: STOREFRONT RENOVATION PROGRAM- | 14E | LMA | $15,040.00 |
| 2013 | 14 | 12889 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $3,502.62 |
| 2014 | 13 | 13307 | 5819557 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $3,666.66 |
| 2014 | 13 | 13307 | 5828949 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $3,666.66 |
| 2014 | 13 | 13307 | 5842583 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $1,833.33 |
| 2014 | 13 | 13307 | 5847399 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $5,499.99 |
| 2014 | 13 | 13307 | 5858224 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $1,833.33 |
| 2014 | 13 | 13307 | 5867299 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $5,499.99 |
| 2014 | 13 | 13307 | 5875085 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $1,833.33 |
| 2014 | 13 | 13307 | 5895344 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $7,333.32 |
| 2014 | 14 | 13051 | 5824480 | HARVARD COMMUNITY SERVICES CENTER | 14E | LMA | $981.72 |
| 2014 | 14 | 13051 | 5827253 | HARVARD COMMUNITY SERVICES CENTER | 14E | LMA | $878.14 |
| 2014 | 14 | 13051 | 5827852 | HARVARD COMMUNITY SERVICES CENTER | 14E | LMA | $1,493.01 |
| 2014 | 14 | 13051 | 5854468 | HARVARD COMMUNITY SERVICES CENTER | 14E | LMA | $880.20 |
| 2014 | 14 | 13051 | 5858557 | HARVARD COMMUNITY SERVICES CENTER | 14E | LMA | $1,049.54 |
| 2014 | 14 | 13051 | 5907286 | HARVARD COMMUNITY SERVICES CENTER | 14E | LMA | $0.01 |
| 2014 | 14 | 13075 | 5816037 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14E | LMA | $2,531.92 |
| 2014 | 14 | 13075 | 5827287 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14E | LMA | $2,606.37 |
| 2014 | 14 | 13075 | 5841316 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14E | LMA | $7,598.14 |
| 2014 | 14 | 13075 | 5904268 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14E | LMA | $350.22 |
| 2014 | 14 | 13102 | 5815923 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14E | LMA | $672.34 |
| 2014 | 14 | 13102 | 5815926 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14E | LMA | $672.34 |
| 2014 | 14 | 13102 | 5823204 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14E | LMA | $672.34 |
| 2014 | 14 | 13102 | 5841602 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14E | LMA | $1,344.68 |
| 2014 | 14 | 13102 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14E | LMA | $672.34 |
| 2014 | 14 | 13121 | 5823936 | SLAVIC VILLAGE DEVELOPMENT | 14E | LMA | $3,857.64 |
| 2014 | 14 | 13121 | 5839135 | SLAVIC VILLAGE DEVELOPMENT | 14E | LMA | $4,386.51 |
| 2014 | 14 | 13121 | 5847718 | SLAVIC VILLAGE DEVELOPMENT | 14E | LMA | $5,320.18 |
| 2014 | 14 | 13121 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 14E | LMA | $8,794.72 |
| 2014 | 14 | 13129 | 5824196 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14E | LMA | $931.59 |
| 2014 | 14 | 13129 | 5827260 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14E | LMA | $1,144.75 |
| 2014 | 14 | 13129 | 5843720 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14E | LMA | $1,914.65 |
| 2014 | 14 | 13129 | 5847695 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14E | LMA | $907.07 |
| 2014 | 14 | 13129 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14E | LMA | $10,953.49 |
| 2014 | 14 | 13148 | 5815919 | TREMONT WEST DEVELOPMENT CORPORATION | 14E | LMA | $1,095.42 |
| 2014 | 14 | 13148 | 5823965 | TREMONT WEST DEVELOPMENT CORPORATION | 14E | LMA | $1,259.35 |
| 2014 | 14 | 13148 | 5827813 | TREMONT WEST DEVELOPMENT CORPORATION | 14E | LMA | $205.21 |
| 2014 | 14 | 13148 | 5836761 | TREMONT WEST DEVELOPMENT CORPORATION | 14E | LMA | $706.74 |
| 2014 | 14 | 13148 | 5854482 | TREMONT WEST DEVELOPMENT CORPORATION | 14E | LMA | $681.96 |
| 2014 | 14 | 13148 | 5907656 | TREMONT WEST DEVELOPMENT CORPORATION | 14E | LMA | $264.56 |
| 2014 | 14 | 13188 | 5830607 | OHIO CITY NEAR WEST DEV. CORP. | 14E | LMA | $3,940.78 |
| 2014 | 14 | 13188 | 5839764 | OHIO CITY NEAR WEST DEV. CORP. | 14E | LMA | $1,426.15 |
| 2014 | 14 | 13188 | 5850260 | OHIO CITY NEAR WEST DEV. CORP. | 14E | LMA | $4,238.20 |
| 2014 | 14 | 13188 | 5868534 | OHIO CITY NEAR WEST DEV. CORP. | 14E | LMA | $19,798.61 |
| 2014 | 14 | 13203 | 5815826 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14E | LMA | $1,047.00 |
| 2014 | 14 | 13203 | 5815878 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14E | LMA | $626.84 |
| 2014 | 14 | 13203 | 5827266 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14E | LMA | $1,174.57 |
| 2014 | 14 | 13203 | 5836722 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14E | LMA | $1,171.39 |
| 2014 | 14 | 13203 | 5854613 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14E | LMA | $2,450.98 |
| 2014 | 14 | 13210 | 5825444 | Historic Gateway Neighborhood Corporation | 14E | LMA | $7,800.00 |
| 2014 | 14 | 13210 | 5830064 | Historic Gateway Neighborhood Corporation | 14E | LMA | $980.00 |

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| 2014 | 14 | 13210 | 5830075 | Historic Gateway Neighborhood Corporation | 14E | LMA | $980.00 |
| 2014 | 14 | 13210 | 5903479 | Historic Gateway Neighborhood Corporation | 14E | LMA | $1,960.00 |
| 2014 | 14 | 13251 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $4,332.31 |
| 2014 | 14 | 13251 | 5836684 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $2,213.92 |
| 2014 | 14 | 13251 | 5843700 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $3,822.00 |
| 2014 | 14 | 13251 | 5849521 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $3,552.56 |
| 2014 | 14 | 13251 | 5858383 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $3,000.23 |
| 2014 | 14 | 13251 | 5868774 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14E | LMA | $10,705.38 |
| 2014 | 14 | 13260 | 5822537 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14E | LMA | $9,197.79 |
| 2014 | 14 | 13260 | 5839057 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14E | LMA | $7,474.61 |
| 2014 | 14 | 13260 | 5847435 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14E | LMA | $2,029.48 |
| 2014 | 14 | 13260 | 5876498 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14E | LMA | $36,364.21 |
| 2014 | 14 | 13278 | 5822301 | LITTLE ITALY REDEVELOPMENT CORP. | 14E | LMA | $435.37 |
| 2014 | 14 | 13278 | 5839031 | LITTLE ITALY REDEVELOPMENT CORP. | 14E | LMA | $918.76 |
| 2014 | 14 | 13278 | 5849518 | LITTLE ITALY REDEVELOPMENT CORP. | 14E | LMA | $1,867.06 |
| 2014 | 14 | 13278 | 5868815 | LITTLE ITALY REDEVELOPMENT CORP. | 14E | LMA | $2,254.75 |
| 2014 | 14 | 13288 | 5825390 | Union Miles Development Corp. | 14E | LMA | $2,343.81 |
| 2014 | 14 | 13288 | 5839188 | Union Miles Development Corp. | 14E | LMA | $2,312.01 |
| 2014 | 14 | 13288 | 5839311 | Union Miles Development Corp. | 14E | LMA | $2,661.26 |
| 2014 | 14 | 13288 | 5868572 | Union Miles Development Corp. | 14E | LMA | $2,385.65 |
| 2015 | 13 | 13509 | 5897005 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $1,833.33 |
| 2015 | 13 | 13509 | 5903960 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $1,833.33 |
| 2015 | 13 | 13509 | 5917518 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $5,499.99 |
| 2015 | 13 | 13509 | 5924960 | Carolyn Smith-Professional Services At CDC | 14E | LMA | $3,666.66 |
| 2015 | 14 | 13399 | 5877941 | Old Brooklyn Community Development Corporation | 14E | LMA | $21,059.08 |
| 2015 | 14 | 13399 | 5925109 | Old Brooklyn Community Development Corporation | 14E | LMA | $4,126.61 |
| 2015 | 14 | 13442 | 5879032 | Tremont West Development Corporation | 14E | LMA | $4,960.71 |
| 2015 | 14 | 13458 | 5878860 | Harvard Community Services Center | 14E | LMA | $15,442.48 |
| 2015 | 14 | 13463 | 5876940 | Westown Community Development Corporation | 14E | LMA | $7,311.47 |
| 2015 | 14 | 13463 | 5925147 | Westown Community Development Corporation | 14E | LMA | $1,520.48 |
| 2015 | 14 | 13480 | 5897224 | Famicos Foundation | 14E | LMA | $25,002.91 |
| 2015 | 14 | 13490 | 5878739 | Northeast Shores Development Corporation | 14E | LMA | $2,087.82 |
| 2015 | 14 | 13504 | 5878097 | St. Clair Superior Development Corporation | 14E | LMA | $1,642.49 |
| 2015 | 14 | 13526 | 5878796 | Ohio City, Inc. | 14E | LMA | $19,860.13 |
| 2015 | 14 | 13534 | 5876860 | Detroit Shoreway Development Corporation | 14E | LMA | $49,491.21 |
| 2015 | 14 | 13542 | 5880332 | Slavic Village Development Corporation | 14E | LMA | $29,136.42 |
| 2015 | 14 | 13557 | 5878253 | Mt. Pleasant Now Development Corporation | 14E | LMA | $6,156.12 |
| 2015 | 14 | 13562 | 5925053 | Buckeye Shaker Square Community Development Corporation | 14E | LMA | $3,837.07 |
| 2015 | 14 | 13577 | 5878267 | Little Italy Redevelopment Corporation | 14E | LMA | $1,424.27 |
| 2015 | 14 | 13577 | 5905827 | Little Italy Redevelopment Corporation | 14E | LMA | $2,071.62 |
| | | | | | **14E** | **Matrix Code** | **$683,582.51** |
| 2013 | 15 | 12941 | 5827767 | Home Weatherization Assistance Program - Community | 14F | LMH | $1,200.00 |
| 2013 | 15 | 12942 | 5879507 | Home Weatherization Assistance Program - Cudell | 14F | LMH | $14,634.00 |
| | | | | | **14F** | **Matrix Code** | **$15,834.00** |
| 2013 | 4 | 13336 | 5879507 | Repair-A-Home-Mortgages & Title Searches | 14H | LMA | $56.00 |
| 2013 | 14 | 12892 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMA | $7,039.44 |
| 2013 | 15 | 12937 | 5814654 | Community Housing Solutions: Tool Loan Adm. Program- | 14H | LMH | $10,788.43 |
| 2014 | 4 | 13266 | 5822087 | CDBG REHAB ADMIN | 14H | LMA | $80,333.44 |
| 2014 | 4 | 13266 | 5830558 | CDBG REHAB ADMIN | 14H | LMA | $77,619.99 |
| 2014 | 4 | 13266 | 5844949 | CDBG REHAB ADMIN | 14H | LMA | $58,730.19 |
| 2014 | 4 | 13266 | 5851912 | CDBG REHAB ADMIN | 14H | LMA | $75,930.64 |
| 2014 | 4 | 13266 | 5860597 | CDBG REHAB ADMIN | 14H | LMA | $85,893.40 |
| 2014 | 4 | 13266 | 5902321 | CDBG REHAB ADMIN | 14H | LMA | $70,583.72 |
| 2014 | 10 | 13283 | 5820191 | Community Housing Solutions Citywide: Furnace & Home | 14H | LMH | $995.49 |
| 2014 | 10 | 13283 | 5828480 | Community Housing Solutions Citywide: Furnace & Home | 14H | LMH | $582.69 |
| 2014 | 10 | 13283 | 5857980 | Community Housing Solutions Citywide: Furnace & Home | 14H | LMH | $13,350.19 |
| 2014 | 10 | 13283 | 5879527 | Community Housing Solutions Citywide: Furnace & Home | 14H | LMH | $479.97 |
| 2014 | 10 | 13283 | 5902298 | Community Housing Solutions Citywide: Furnace & Home | 14H | LMH | $1,932.17 |
| 2014 | 14 | 13052 | 5824480 | HARVARD COMMUNITY SERVICES CENTER | 14H | LMA | $4,342.22 |
| 2014 | 14 | 13052 | 5827253 | HARVARD COMMUNITY SERVICES CENTER | 14H | LMA | $3,884.10 |
| 2014 | 14 | 13052 | 5854468 | HARVARD COMMUNITY SERVICES CENTER | 14H | LMA | $3,893.21 |
| 2014 | 14 | 13052 | 5858557 | HARVARD COMMUNITY SERVICES CENTER | 14H | LMA | $4,642.21 |
| 2014 | 14 | 13052 | 5907286 | HARVARD COMMUNITY SERVICES CENTER | 14H | LMA | $2,201.35 |
| 2014 | 14 | 13060 | 5815899 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 14H | LMH | $11,751.44 |

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| 2014 | 14 | 13060 | 5827275 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 14H | LMH | $11,326.75 |
| 2014 | 14 | 13060 | 5839707 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 14H | LMH | $9,447.05 |
| 2014 | 14 | 13060 | 5847739 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 14H | LMH | $19,596.10 |
| 2014 | 14 | 13060 | 5904976 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 14H | LMH | $34,095.90 |
| 2014 | 14 | 13076 | 5816037 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14H | LMA | $10,005.28 |
| 2014 | 14 | 13076 | 5827287 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14H | LMA | $10,299.45 |
| 2014 | 14 | 13076 | 5841316 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14H | LMA | $30,025.18 |
| 2014 | 14 | 13076 | 5904268 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | 14H | LMA | $31,489.22 |
| 2014 | 14 | 13105 | 5815923 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14H | LMH | $4,226.49 |
| 2014 | 14 | 13105 | 5823204 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14H | LMH | $4,226.49 |
| 2014 | 14 | 13105 | 5841602 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14H | LMH | $8,452.68 |
| 2014 | 14 | 13105 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14H | LMH | $2,710.63 |
| 2014 | 14 | 13105 | 5909040 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 14H | LMH | $8,642.25 |
| 2014 | 14 | 13117 | 5815813 | CUDELL IMPROVEMENTS, INC. | 14H | LMH | $3,262.96 |
| 2014 | 14 | 13117 | 5849552 | CUDELL IMPROVEMENTS, INC. | 14H | LMH | $3,436.39 |
| 2014 | 14 | 13117 | 5853008 | CUDELL IMPROVEMENTS, INC. | 14H | LMH | $8,618.99 |
| 2014 | 14 | 13117 | 5868362 | CUDELL IMPROVEMENTS, INC. | 14H | LMH | $22,815.38 |
| 2014 | 14 | 13123 | 5823936 | SLAVIC VILLAGE DEVELOPMENT | 14H | LMH | $16,396.43 |
| 2014 | 14 | 13123 | 5839135 | SLAVIC VILLAGE DEVELOPMENT | 14H | LMH | $15,197.30 |
| 2014 | 14 | 13123 | 5847718 | SLAVIC VILLAGE DEVELOPMENT | 14H | LMH | $15,701.57 |
| 2014 | 14 | 13123 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 14H | LMH | $32,721.28 |
| 2014 | 14 | 13134 | 5830237 | COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP. | 14H | LMH | $3,078.19 |
| 2014 | 14 | 13134 | 5841488 | COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP. | 14H | LMH | $2,398.45 |
| 2014 | 14 | 13134 | 5847419 | COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP. | 14H | LMH | $679.81 |
| 2014 | 14 | 13134 | 5907675 | COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP. | 14H | LMH | $6,429.30 |
| 2014 | 14 | 13141 | 5824196 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14H | LMH | $14,373.42 |
| 2014 | 14 | 13141 | 5827260 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14H | LMH | $15,533.92 |
| 2014 | 14 | 13141 | 5843720 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14H | LMH | $34,186.87 |
| 2014 | 14 | 13141 | 5847695 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14H | LMH | $16,240.64 |
| 2014 | 14 | 13141 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 14H | LMH | $81,667.35 |
| 2014 | 14 | 13150 | 5815919 | TREMONT WEST DEVELOPMENT CORPORATION | 14H | LMH | $433.62 |
| 2014 | 14 | 13150 | 5823965 | TREMONT WEST DEVELOPMENT CORPORATION | 14H | LMH | $2,528.76 |
| 2014 | 14 | 13150 | 5827813 | TREMONT WEST DEVELOPMENT CORPORATION | 14H | LMH | $2,089.41 |
| 2014 | 14 | 13150 | 5836761 | TREMONT WEST DEVELOPMENT CORPORATION | 14H | LMH | $2,730.52 |
| 2014 | 14 | 13150 | 5854482 | TREMONT WEST DEVELOPMENT CORPORATION | 14H | LMH | $1,930.12 |
| 2014 | 14 | 13150 | 5907656 | TREMONT WEST DEVELOPMENT CORPORATION | 14H | LMH | $8,081.12 |
| 2014 | 14 | 13159 | 5823160 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 14H | LMH | $7,824.44 |
| 2014 | 14 | 13159 | 5834923 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 14H | LMH | $18,767.93 |
| 2014 | 14 | 13159 | 5868649 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 14H | LMH | $35,723.28 |
| 2014 | 14 | 13175 | 5824060 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 14H | LMH | $7,952.76 |
| 2014 | 14 | 13175 | 5833024 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 14H | LMH | $17,878.20 |
| 2014 | 14 | 13175 | 5851636 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 14H | LMH | $16,002.35 |
| 2014 | 14 | 13175 | 5858451 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 14H | LMH | $9,087.06 |
| 2014 | 14 | 13175 | 5858486 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 14H | LMH | $5,610.20 |
| 2014 | 14 | 13181 | 5841338 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 14H | LMH | $5,483.69 |
| 2014 | 14 | 13181 | 5849579 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 14H | LMH | $6,469.41 |
| 2014 | 14 | 13181 | 5850563 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 14H | LMH | $12,475.05 |
| 2014 | 14 | 13181 | 5877231 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 14H | LMH | $25,488.25 |
| 2014 | 14 | 13197 | 5830607 | OHIO CITY NEAR WEST DEV. CORP. | 14H | LMH | $4,736.42 |
| 2014 | 14 | 13197 | 5850260 | OHIO CITY NEAR WEST DEV. CORP. | 14H | LMH | $5,093.88 |
| 2014 | 14 | 13197 | 5868534 | OHIO CITY NEAR WEST DEV. CORP. | 14H | LMH | $18,431.63 |
| 2014 | 14 | 13204 | 5815826 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14H | LMA | $8,639.44 |
| 2014 | 14 | 13204 | 5827266 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14H | LMA | $8,915.70 |
| 2014 | 14 | 13204 | 5836722 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14H | LMA | $8,815.69 |
| 2014 | 14 | 13204 | 5854613 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 14H | LMA | $19,024.62 |
| 2014 | 14 | 13239 | 5839783 | FAMICOS FOUNDATION | 14H | LMH | $37,470.50 |
| 2014 | 14 | 13239 | 5849641 | FAMICOS FOUNDATION | 14H | LMH | $96,139.56 |
| 2014 | 14 | 13239 | 5854799 | FAMICOS FOUNDATION | 14H | LMH | $7,231.39 |
| 2014 | 14 | 13252 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMH | $12,586.24 |
| 2014 | 14 | 13252 | 5836684 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMH | $6,641.76 |
| 2014 | 14 | 13252 | 5843700 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMH | $8,599.49 |
| 2014 | 14 | 13252 | 5849521 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMH | $7,993.27 |
| 2014 | 14 | 13252 | 5858383 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMH | $6,000.46 |
| 2014 | 14 | 13252 | 5868774 | BUCKEYE AREA DEVELOPMENT CORPORATION | 14H | LMH | $23,715.17 |

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| 2014 | 14 | 13261 | 5822537 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14H | LMH | $6,655.90 |
| 2014 | 14 | 13261 | 5839057 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14H | LMH | $6,691.34 |
| 2014 | 14 | 13261 | 5876498 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 14H | LMH | $28,066.10 |
| 2014 | 14 | 13294 | 5825390 | Union Miles Development Corp. | 14H | LMH | $26,664.74 |
| 2014 | 14 | 13294 | 5839188 | Union Miles Development Corp. | 14H | LMH | $4,588.09 |
| 2014 | 14 | 13294 | 5839311 | Union Miles Development Corp. | 14H | LMH | $6,858.41 |
| 2014 | 14 | 13294 | 5868572 | Union Miles Development Corp. | 14H | LMH | $5,712.37 |
| 2014 | 14 | 13296 | 5815921 | Lexington Bell Community Center: Hough Development | 14H | LMH | $4,340.54 |
| 2014 | 14 | 13296 | 5823984 | Lexington Bell Community Center: Hough Development | 14H | LMH | $5,190.81 |
| 2014 | 14 | 13296 | 5839792 | Lexington Bell Community Center: Hough Development | 14H | LMH | $4,238.47 |
| 2014 | 14 | 13296 | 5839799 | Lexington Bell Community Center: Hough Development | 14H | LMH | $3,898.01 |
| 2014 | 14 | 13296 | 5902095 | Lexington Bell Community Center: Hough Development | 14H | LMH | $4,290.75 |
| 2014 | 15 | 13191 | 5817274 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $3,266.85 |
| 2014 | 15 | 13191 | 5832408 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $2,077.16 |
| 2014 | 15 | 13191 | 5834692 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $2,641.68 |
| 2014 | 15 | 13191 | 5834714 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $2,473.97 |
| 2014 | 15 | 13191 | 5844151 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $2,314.44 |
| 2014 | 15 | 13191 | 5852144 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $2,260.53 |
| 2014 | 15 | 13191 | 5867416 | Community Housing Solutions: Housing Counseling-Joy | 14H | LMH | $3,020.37 |
| 2014 | 15 | 13272 | 5844949 | Neighborhood Housing Services: Reh Adm | 14H | LMH | $29,778.12 |
| 2014 | 15 | 13272 | 5871217 | Neighborhood Housing Services: Reh Adm | 14H | LMH | $7,444.53 |
| 2014 | 15 | 13319 | 5819557 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $21,973.98 |
| 2014 | 15 | 13319 | 5828949 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $19,650.70 |
| 2014 | 15 | 13319 | 5842583 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $26,026.42 |
| 2014 | 15 | 13319 | 5847379 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $15,703.65 |
| 2014 | 15 | 13319 | 5858224 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $14,685.54 |
| 2014 | 15 | 13319 | 5867299 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $8,180.44 |
| 2014 | 15 | 13319 | 5875085 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $5,066.58 |
| 2015 | 4 | 13607 | 5875942 | CDBG REHAB ADMIN | 14H | LMA | $54,906.79 |
| 2015 | 4 | 13607 | 5881082 | CDBG REHAB ADMIN | 14H | LMA | $62,301.92 |
| 2015 | 4 | 13607 | 5894372 | CDBG REHAB ADMIN | 14H | LMA | $93,863.90 |
| 2015 | 4 | 13607 | 5895357 | CDBG REHAB ADMIN | 14H | LMA | $11,489.25 |
| 2015 | 4 | 13607 | 5895368 | CDBG REHAB ADMIN | 14H | LMA | $38,630.00 |
| 2015 | 4 | 13607 | 5896996 | CDBG REHAB ADMIN | 14H | LMA | $30,097.22 |
| 2015 | 4 | 13607 | 5903945 | CDBG REHAB ADMIN | 14H | LMA | $82,429.39 |
| 2015 | 4 | 13607 | 5915950 | CDBG REHAB ADMIN | 14H | LMA | $73,452.59 |
| 2015 | 4 | 13607 | 5925184 | CDBG REHAB ADMIN | 14H | LMA | $83,067.26 |
| 2015 | 14 | 13400 | 5877941 | Old Brooklyn Community Development Corporation | 14H | LMH | $67,416.45 |
| 2015 | 14 | 13400 | 5925109 | Old Brooklyn Community Development Corporation | 14H | LMH | $8,857.32 |
| 2015 | 14 | 13434 | 5877121 | Kamm's Corners Development Corporation | 14H | LMH | $32,246.74 |
| 2015 | 14 | 13459 | 5878860 | Harvard Community Servcies Center | 14H | LMA | $25,473.25 |
| 2015 | 14 | 13464 | 5876940 | Westown Community Development Corporation | 14H | LMH | $41,148.35 |
| 2015 | 14 | 13464 | 5925147 | Westown Community Development Corporation | 14H | LMH | $5,961.32 |
| 2015 | 14 | 13481 | 5897224 | Famicos Foundation | 14H | LMH | $124,276.75 |
| 2015 | 14 | 13491 | 5878739 | Northeast Shores Development Corporation | 14H | LMH | $65,146.00 |
| 2015 | 14 | 13497 | 5877919 | Fairfax Renaissance Development Corporation | 14H | LMH | $34,444.69 |
| 2015 | 14 | 13514 | 5878097 | St. Clair Superior Development Corporation | 14H | LMH | $16,710.21 |
| 2015 | 14 | 13519 | 5880299 | Burten Bell Carr Development Corporation | 14H | LMH | $27,564.08 |
| 2015 | 14 | 13527 | 5878796 | Ohio City, Inc. | 14H | LMH | $44,544.60 |
| 2015 | 14 | 13535 | 5876860 | Detroit Shoreway Development Corporation | 14H | LMH | $65,077.89 |
| 2015 | 14 | 13543 | 5880332 | Slavic Village Development Corporation | 14H | LMH | $67,552.03 |
| 2015 | 14 | 13558 | 5878253 | Mt. Pleasant Now Development Corporation | 14H | LMH | $20,020.60 |
| 2015 | 14 | 13563 | 5925053 | Buckeye Shaker Square Community Development Corporation | 14H | LMH | $8,629.15 |
| 2015 | 14 | 13574 | 5880444 | Collinwood & Nottingham Villages Development Corporation | 14H | LMH | $12,912.71 |
| 2015 | 15 | 13614 | 5876108 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $9,526.80 |
| 2015 | 15 | 13614 | 5881093 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $10,133.15 |
| 2015 | 15 | 13614 | 5894384 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $17,160.02 |
| 2015 | 15 | 13614 | 5897005 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $5,067.75 |
| 2015 | 15 | 13614 | 5903960 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $14,994.35 |
| 2015 | 15 | 13614 | 5917518 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $13,506.53 |
| 2015 | 15 | 13614 | 5924960 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | 14H | LMA | $14,083.05 |
| 2015 | 16 | 13443 | 5879032 | Tremont West Development Corporation | 14H | LMH | $20,512.00 |
| | | | | | **14H** | **Matrix Code** | **$3,035,868.00** |
| 2013 | 14 | 12894 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $1,214.22 |

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| 2014 | 2 | 13347 | 5895184 | Building & Housing - City Board Up Program | 15 | LMA | $141,904.00 |
| 2014 | 2 | 13347 | 5903866 | Building & Housing - City Board Up Program | 15 | LMA | $55,045.50 |
| 2014 | 14 | 13055 | 5824480 | HARVARD COMMUNITY SERVICES CENTER | 15 | LMA | $10,866.88 |
| 2014 | 14 | 13055 | 5827253 | HARVARD COMMUNITY SERVICES CENTER | 15 | LMA | $9,003.95 |
| 2014 | 14 | 13055 | 5827852 | HARVARD COMMUNITY SERVICES CENTER | 15 | LMA | $11,364.30 |
| 2014 | 14 | 13055 | 5854468 | HARVARD COMMUNITY SERVICES CENTER | 15 | LMA | $7,793.20 |
| 2014 | 14 | 13055 | 5858557 | HARVARD COMMUNITY SERVICES CENTER | 15 | LMA | $13,942.79 |
| 2014 | 14 | 13055 | 5907286 | HARVARD COMMUNITY SERVICES CENTER | 15 | LMA | $15,264.72 |
| 2014 | 14 | 13061 | 5815899 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 15 | LMA | $3,744.55 |
| 2014 | 14 | 13061 | 5827275 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 15 | LMA | $3,523.18 |
| 2014 | 14 | 13061 | 5839707 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 15 | LMA | $2,906.74 |
| 2014 | 14 | 13061 | 5847739 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 15 | LMA | $6,029.46 |
| 2014 | 14 | 13061 | 5904976 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 15 | LMA | $8,895.74 |
| 2014 | 14 | 13077 | 5816037 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 15 | LMA | $4,585.49 |
| 2014 | 14 | 13077 | 5827287 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 15 | LMA | $1,098.60 |
| 2014 | 14 | 13077 | 5841316 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 15 | LMA | $13,760.77 |
| 2014 | 14 | 13077 | 5904268 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 15 | LMA | $10,853.39 |
| 2014 | 14 | 13104 | 5815923 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 15 | LMA | $448.22 |
| 2014 | 14 | 13104 | 5815926 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 15 | LMA | $448.22 |
| 2014 | 14 | 13104 | 5823204 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 15 | LMA | $448.22 |
| 2014 | 14 | 13104 | 5841602 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 15 | LMA | $896.44 |
| 2014 | 14 | 13104 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 15 | LMA | $448.22 |
| 2014 | 14 | 13118 | 5815813 | CUDELL IMPROVEMENTS, INC. | 15 | LMA | $6,211.13 |
| 2014 | 14 | 13118 | 5849552 | CUDELL IMPROVEMENTS, INC. | 15 | LMA | $6,699.98 |
| 2014 | 14 | 13118 | 5853008 | CUDELL IMPROVEMENTS, INC. | 15 | LMA | $20,097.90 |
| 2014 | 14 | 13118 | 5868362 | CUDELL IMPROVEMENTS, INC. | 15 | LMA | $15,402.47 |
| 2014 | 14 | 13125 | 5823936 | SLAVIC VILLAGE DEVELOPMENT | 15 | LMA | $6,442.01 |
| 2014 | 14 | 13125 | 5839135 | SLAVIC VILLAGE DEVELOPMENT | 15 | LMA | $7,009.78 |
| 2014 | 14 | 13125 | 5847718 | SLAVIC VILLAGE DEVELOPMENT | 15 | LMA | $13,540.08 |
| 2014 | 14 | 13125 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 15 | LMA | $13,229.16 |
| 2014 | 14 | 13135 | 5830237 | COLLINWOOD & NOTTINGHAM VILLAGES DEV CORP | 15 | LMA | $14,012.70 |
| 2014 | 14 | 13135 | 5841488 | COLLINWOOD & NOTTINGHAM VILLAGES DEV CORP | 15 | LMA | $3,725.16 |
| 2014 | 14 | 13135 | 5847419 | COLLINWOOD & NOTTINGHAM VILLAGES DEV CORP | 15 | LMA | $697.00 |
| 2014 | 14 | 13135 | 5907675 | COLLINWOOD & NOTTINGHAM VILLAGES DEV CORP | 15 | LMA | $10,410.76 |
| 2014 | 14 | 13142 | 5824196 | OLD BROOKLYN COMMUNITY DEV. CORP. | 15 | LMA | $5,794.64 |
| 2014 | 14 | 13142 | 5827260 | OLD BROOKLYN COMMUNITY DEV. CORP. | 15 | LMA | $7,797.39 |
| 2014 | 14 | 13142 | 5843720 | OLD BROOKLYN COMMUNITY DEV. CORP. | 15 | LMA | $15,819.46 |
| 2014 | 14 | 13142 | 5847695 | OLD BROOKLYN COMMUNITY DEV. CORP. | 15 | LMA | $8,125.23 |
| 2014 | 14 | 13142 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 15 | LMA | $33,872.94 |
| 2014 | 14 | 13152 | 5815919 | TREMONT WEST DEVELOPMENT CORPORATION | 15 | LMA | $9,517.43 |
| 2014 | 14 | 13152 | 5823965 | TREMONT WEST DEVELOPMENT CORPORATION | 15 | LMA | $7,188.21 |
| 2014 | 14 | 13152 | 5827813 | TREMONT WEST DEVELOPMENT CORPORATION | 15 | LMA | $7,173.67 |
| 2014 | 14 | 13152 | 5836761 | TREMONT WEST DEVELOPMENT CORPORATION | 15 | LMA | $7,877.03 |
| 2014 | 14 | 13152 | 5854482 | TREMONT WEST DEVELOPMENT CORPORATION | 15 | LMA | $7,843.52 |
| 2014 | 14 | 13152 | 5907656 | TREMONT WEST DEVELOPMENT CORPORATION | 15 | LMA | $9,757.99 |
| 2014 | 14 | 13160 | 5823160 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 15 | LMA | $4,106.46 |
| 2014 | 14 | 13160 | 5834923 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 15 | LMA | $8,347.66 |
| 2014 | 14 | 13160 | 5868649 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 15 | LMA | $12,055.83 |
| 2014 | 14 | 13182 | 5841338 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 15 | LMA | $2,459.18 |
| 2014 | 14 | 13182 | 5849579 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 15 | LMA | $2,890.20 |
| 2014 | 14 | 13182 | 5850563 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 15 | LMA | $5,562.62 |
| 2014 | 14 | 13182 | 5877231 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 15 | LMA | $10,997.49 |
| 2014 | 14 | 13198 | 5830607 | OHIO CITY NEAR WEST DEV. CORP. | 15 | LMA | $2,344.89 |
| 2014 | 14 | 13198 | 5839764 | OHIO CITY NEAR WEST DEV. CORP. | 15 | LMA | $251.95 |
| 2014 | 14 | 13198 | 5850260 | OHIO CITY NEAR WEST DEV. CORP. | 15 | LMA | $2,194.60 |
| 2014 | 14 | 13198 | 5868534 | OHIO CITY NEAR WEST DEV. CORP. | 15 | LMA | $9,870.53 |
| 2014 | 14 | 13205 | 5815826 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 15 | LMA | $13,596.17 |
| 2014 | 14 | 13205 | 5815878 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 15 | LMA | $1,450.41 |
| 2014 | 14 | 13205 | 5827266 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 15 | LMA | $14,847.89 |
| 2014 | 14 | 13205 | 5836722 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 15 | LMA | $14,825.00 |
| 2014 | 14 | 13205 | 5854613 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 15 | LMA | $27,388.65 |
| 2014 | 14 | 13240 | 5839783 | FAMICOS FOUNDATION | 15 | LMA | $13,196.20 |
| 2014 | 14 | 13240 | 5849641 | FAMICOS FOUNDATION | 15 | LMA | $40,510.60 |
| 2014 | 14 | 13253 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $6,065.24 |

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| 2014 | 14 | 13253 | 5836684 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $1,713.47 |
| 2014 | 14 | 13253 | 5843700 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $1,433.25 |
| 2014 | 14 | 13253 | 5849521 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $1,332.21 |
| 2014 | 14 | 13253 | 5858383 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $3,000.23 |
| 2014 | 14 | 13253 | 5868774 | BUCKEYE AREA DEVELOPMENT CORPORATION | 15 | LMA | $3,607.42 |
| 2014 | 14 | 13262 | 5822537 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 15 | LMA | $20,699.94 |
| 2014 | 14 | 13262 | 5839057 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 15 | LMA | $19,463.62 |
| 2014 | 14 | 13262 | 5847435 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 15 | LMA | $9,127.31 |
| 2014 | 14 | 13262 | 5876498 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 15 | LMA | $97,376.53 |
| 2014 | 14 | 13277 | 5822301 | LITTLE ITALY REDEVELOPMENT CORP. | 15 | LMA | $1,680.77 |
| 2014 | 14 | 13277 | 5839031 | LITTLE ITALY REDEVELOPMENT CORP. | 15 | LMA | $1,499.02 |
| 2014 | 14 | 13277 | 5849518 | LITTLE ITALY REDEVELOPMENT CORP. | 15 | LMA | $2,816.70 |
| 2014 | 14 | 13277 | 5868815 | LITTLE ITALY REDEVELOPMENT CORP. | 15 | LMA | $3,298.70 |
| 2014 | 14 | 13293 | 5825390 | Union Miles Development Corp. | 15 | LMA | $8,082.15 |
| 2014 | 14 | 13293 | 5839188 | Union Miles Development Corp. | 15 | LMA | $5,414.32 |
| 2014 | 14 | 13293 | 5839311 | Union Miles Development Corp. | 15 | LMA | $3,519.39 |
| 2014 | 14 | 13293 | 5868572 | Union Miles Development Corp. | 15 | LMA | $10,898.67 |
| 2014 | 14 | 13298 | 5815921 | Lexington Bell Community Center: Hough Development | 15 | LMA | $4,340.54 |
| 2014 | 14 | 13298 | 5823984 | Lexington Bell Community Center: Hough Development | 15 | LMA | $5,190.80 |
| 2014 | 14 | 13298 | 5839792 | Lexington Bell Community Center: Hough Development | 15 | LMA | $4,238.48 |
| 2014 | 14 | 13298 | 5839799 | Lexington Bell Community Center: Hough Development | 15 | LMA | $3,898.00 |
| 2014 | 14 | 13298 | 5902095 | Lexington Bell Community Center: Hough Development | 15 | LMA | $4,290.75 |
| 2015 | 2 | 13613 | 5879572 | CODE ENFORCEMENT ADMINSTRATION PROGRAM | 15 | LMA | $419,000.00 |
| 2015 | 2 | 13627 | 5895204 | Building & Housing - City Board Up Program | 15 | LMA | $170,384.50 |
| 2015 | 14 | 13398 | 5877941 | Old Brooklyn Community Development Corporation | 15 | LMA | $53,972.97 |
| 2015 | 14 | 13398 | 5925109 | Old Brooklyn Community Development Corporation | 15 | LMA | $8,372.16 |
| 2015 | 14 | 13440 | 5879032 | Tremont West Development Corporation | 15 | LMA | $37,705.81 |
| 2015 | 14 | 13460 | 5878860 | Harvard Community Services Center | 15 | LMA | $49,373.88 |
| 2015 | 14 | 13460 | 5923493 | Harvard Community Services Center | 15 | LMA | $1,404.78 |
| 2015 | 14 | 13465 | 5876940 | Westown Community Development Corporation | 15 | LMA | $37,531.69 |
| 2015 | 14 | 13465 | 5925147 | Westown Community Development Corporation | 15 | LMA | $15,197.25 |
| 2015 | 14 | 13482 | 5897224 | Famicos Foundation | 15 | LMA | $95,422.73 |
| 2015 | 14 | 13492 | 5878739 | Northeast Shores Development Corporation | 15 | LMA | $15,772.03 |
| 2015 | 14 | 13498 | 5877919 | Fairfax Renaissance Development Corporation | 15 | LMA | $12,253.72 |
| 2015 | 14 | 13506 | 5923487 | Cudell Improvements, Inc. | 15 | LMA | $4,934.00 |
| 2015 | 14 | 13515 | 5878097 | St. Clair Superior Development Corporation | 15 | LMA | $21,401.68 |
| 2015 | 14 | 13520 | 5880299 | Burten Bell Carr Development Corporation | 15 | LMA | $14,758.15 |
| 2015 | 14 | 13528 | 5878796 | Ohio City, Inc. | 15 | LMA | $11,289.10 |
| 2015 | 14 | 13536 | 5876860 | Detroit Shoreway Development Corporation | 15 | LMA | $117,367.32 |
| 2015 | 14 | 13536 | 5923506 | Detroit Shoreway Development Corporation | 15 | LMA | $6,182.91 |
| 2015 | 14 | 13544 | 5880332 | Slavic Village Development Corporation | 15 | LMA | $28,039.82 |
| 2015 | 14 | 13555 | 5925053 | Buckeye  Shaker Square Community Development Corporation | 15 | LMA | $1,305.62 |
| 2015 | 14 | 13559 | 5878253 | Mt. Pleasant Now Development Corporation | 15 | LMA | $6,841.59 |
| 2015 | 14 | 13575 | 5880444 | Collinwood & Nottingham Villages Development Corporation | 15 | LMA | $38,594.17 |
| 2015 | 14 | 13578 | 5878267 | Little Italy Redevelopment Corporation | 15 | LMA | $1,602.03 |
| 2015 | 14 | 13578 | 5905827 | Little Italy Redevelopment Corporation | 15 | LMA | $2,458.71 |
| | | | | | **15** | **Matrix Code** | **$2,143,782.90** |
| 2014 | 19 | 13237 | 5830019 | Cleveland Restoration Society Citywide: Heritage Home Loan | 16A | LMH | $42,545.79 |
| 2014 | 19 | 13237 | 5838170 | Cleveland Restoration Society Citywide: Heritage Home Loan | 16A | LMH | $14,181.93 |
| 2014 | 19 | 13237 | 5847403 | Cleveland Restoration Society Citywide: Heritage Home Loan | 16A | LMH | $14,178.66 |
| 2015 | 22 | 13592 | 5924905 | Cleveland Restoration Society: Heritage Home Loan Program | 16A | LMH | $8,917.62 |
| 2015 | 22 | 13592 | 5924939 | Cleveland Restoration Society: Heritage Home Loan Program | 16A | LMH | $29,000.00 |
| | | | | | **16A** | **Matrix Code** | **$108,824.00** |
| 2013 | 14 | 12890 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $3,644.49 |
| 2013 | 14 | 13345 | 5872298 | Maingate Business Development Corporation: Community | 18B | LMA | $3,332.00 |
| 2014 | 10 | 13139 | 5820173 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $2,750.39 |
| 2014 | 10 | 13139 | 5828949 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $2,750.39 |
| 2014 | 10 | 13139 | 5838142 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $2,750.39 |
| 2014 | 10 | 13139 | 5847379 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $3,053.71 |
| 2014 | 14 | 13053 | 5824480 | HARVARD COMMUNITY SERVICES CENTER | 18B | LMA | $2,167.33 |
| 2014 | 14 | 13053 | 5827253 | HARVARD COMMUNITY SERVICES CENTER | 18B | LMA | $1,938.67 |
| 2014 | 14 | 13053 | 5854468 | HARVARD COMMUNITY SERVICES CENTER | 18B | LMA | $1,943.22 |
| 2014 | 14 | 13053 | 5858557 | HARVARD COMMUNITY SERVICES CENTER | 18B | LMA | $2,317.07 |
| 2014 | 14 | 13053 | 5907286 | HARVARD COMMUNITY SERVICES CENTER | 18B | LMA | $1,735.02 |

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| 2014 | 14 | 13058 | 5815899 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 18B | LMA | $10,495.08 |
| 2014 | 14 | 13058 | 5827275 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 18B | LMA | $9,266.53 |
| 2014 | 14 | 13058 | 5839707 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 18B | LMA | $7,308.40 |
| 2014 | 14 | 13058 | 5847739 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 18B | LMA | $15,159.88 |
| 2014 | 14 | 13058 | 5904976 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 18B | LMA | $36,759.76 |
| 2014 | 14 | 13078 | 5816037 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 18B | LMA | $6,342.39 |
| 2014 | 14 | 13078 | 5827287 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 18B | LMA | $6,502.54 |
| 2014 | 14 | 13078 | 5841316 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 18B | LMA | $19,033.13 |
| 2014 | 14 | 13078 | 5904268 | WESTOWN COMMUNITY DEVELOPMENT CORP. | 18B | LMA | $15,075.59 |
| 2014 | 14 | 13103 | 5815923 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 18B | LMA | $1,068.51 |
| 2014 | 14 | 13103 | 5815926 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 18B | LMA | $1,079.98 |
| 2014 | 14 | 13103 | 5823204 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 18B | LMA | $1,068.51 |
| 2014 | 14 | 13103 | 5841602 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 18B | LMA | $2,148.49 |
| 2014 | 14 | 13103 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 18B | LMA | $1,068.51 |
| 2014 | 14 | 13116 | 5815813 | CUDELL IMPROVEMENTS, INC. | 18B | LMA | $5,061.67 |
| 2014 | 14 | 13116 | 5830237 | CUDELL IMPROVEMENTS, INC. | 18B | LMA | $5,000.00 |
| 2014 | 14 | 13116 | 5849552 | CUDELL IMPROVEMENTS, INC. | 18B | LMA | $5,668.36 |
| 2014 | 14 | 13116 | 5853008 | CUDELL IMPROVEMENTS, INC. | 18B | LMA | $17,005.06 |
| 2014 | 14 | 13116 | 5868362 | CUDELL IMPROVEMENTS, INC. | 18B | LMA | $13,380.16 |
| 2014 | 14 | 13116 | 5907715 | CUDELL IMPROVEMENTS, INC. | 18B | LMA | $6,081.59 |
| 2014 | 14 | 13122 | 5823936 | SLAVIC VILLAGE DEVELOPMENT | 18B | LMA | $13,151.92 |
| 2014 | 14 | 13122 | 5839135 | SLAVIC VILLAGE DEVELOPMENT | 18B | LMA | $10,910.28 |
| 2014 | 14 | 13122 | 5847718 | SLAVIC VILLAGE DEVELOPMENT | 18B | LMA | $10,322.86 |
| 2014 | 14 | 13122 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 18B | LMA | $22,250.47 |
| 2014 | 14 | 13133 | 5830237 | COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP. | 18B | LMA | $15,735.26 |
| 2014 | 14 | 13133 | 5841488 | COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP. | 18B | LMA | $3,931.72 |
| 2014 | 14 | 13133 | 5847419 | COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP. | 18B | LMA | $1,660.33 |
| 2014 | 14 | 13133 | 5907675 | COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP. | 18B | LMA | $10,543.66 |
| 2014 | 14 | 13140 | 5824196 | OLD BROOKLYN COMMUNITY DEV. CORP. | 18B | LMA | $18,158.55 |
| 2014 | 14 | 13140 | 5827260 | OLD BROOKLYN COMMUNITY DEV. CORP. | 18B | LMA | $15,822.39 |
| 2014 | 14 | 13140 | 5843720 | OLD BROOKLYN COMMUNITY DEV. CORP. | 18B | LMA | $33,461.56 |
| 2014 | 14 | 13140 | 5847695 | OLD BROOKLYN COMMUNITY DEV. CORP. | 18B | LMA | $17,263.13 |
| 2014 | 14 | 13140 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 18B | LMA | $58,889.44 |
| 2014 | 14 | 13154 | 5815919 | TREMONT WEST DEVELOPMENT CORPORATION | 18B | LMA | $3,133.58 |
| 2014 | 14 | 13154 | 5823965 | TREMONT WEST DEVELOPMENT CORPORATION | 18B | LMA | $3,356.57 |
| 2014 | 14 | 13154 | 5827813 | TREMONT WEST DEVELOPMENT CORPORATION | 18B | LMA | $2,807.41 |
| 2014 | 14 | 13154 | 5836761 | TREMONT WEST DEVELOPMENT CORPORATION | 18B | LMA | $4,355.96 |
| 2014 | 14 | 13154 | 5854482 | TREMONT WEST DEVELOPMENT CORPORATION | 18B | LMA | $3,889.85 |
| 2014 | 14 | 13154 | 5907656 | TREMONT WEST DEVELOPMENT CORPORATION | 18B | LMA | $7,134.37 |
| 2014 | 14 | 13161 | 5823160 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 18B | LMA | $10,444.13 |
| 2014 | 14 | 13161 | 5834923 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 18B | LMA | $20,989.91 |
| 2014 | 14 | 13161 | 5868649 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | 18B | LMA | $20,134.33 |
| 2014 | 14 | 13183 | 5841338 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 18B | LMA | $7,111.14 |
| 2014 | 14 | 13183 | 5849579 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 18B | LMA | $8,387.03 |
| 2014 | 14 | 13183 | 5850563 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 18B | LMA | $16,170.53 |
| 2014 | 14 | 13183 | 5877231 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 18B | LMA | $34,932.76 |
| 2014 | 14 | 13199 | 5830607 | OHIO CITY NEAR WEST DEV. CORP. | 18B | LMA | $4,081.19 |
| 2014 | 14 | 13199 | 5850260 | OHIO CITY NEAR WEST DEV. CORP. | 18B | LMA | $4,389.20 |
| 2014 | 14 | 13199 | 5868534 | OHIO CITY NEAR WEST DEV. CORP. | 18B | LMA | $20,374.23 |
| 2014 | 14 | 13206 | 5815826 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 18B | LMA | $8,169.07 |
| 2014 | 14 | 13206 | 5827266 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 18B | LMA | $8,704.09 |
| 2014 | 14 | 13206 | 5836722 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 18B | LMA | $8,775.02 |
| 2014 | 14 | 13206 | 5854613 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 18B | LMA | $17,904.38 |
| 2014 | 14 | 13211 | 5825444 | Historic Gateway Neighborhood Corporation | 18B | LMA | $11,420.00 |
| 2014 | 14 | 13211 | 5830064 | Historic Gateway Neighborhood Corporation | 18B | LMA | $1,440.00 |
| 2014 | 14 | 13211 | 5830075 | Historic Gateway Neighborhood Corporation | 18B | LMA | $1,440.00 |
| 2014 | 14 | 13211 | 5903479 | Historic Gateway Neighborhood Corporation | 18B | LMA | $2,880.00 |
| 2014 | 14 | 13254 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $3,057.73 |
| 2014 | 14 | 13254 | 5836684 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $1,771.13 |
| 2014 | 14 | 13254 | 5843700 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $4,299.75 |
| 2014 | 14 | 13254 | 5849521 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $3,996.64 |
| 2014 | 14 | 13254 | 5858383 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $2,500.19 |
| 2014 | 14 | 13254 | 5868774 | BUCKEYE AREA DEVELOPMENT CORPORATION | 18B | LMA | $12,223.54 |
| 2014 | 14 | 13263 | 5822537 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 18B | LMA | $11,304.92 |

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| 2014 | 14 | 13263 | 5839057 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 18B | LMA | $9,017.17 |
| 2014 | 14 | 13263 | 5847435 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 18B | LMA | $3,503.73 |
| 2014 | 14 | 13263 | 5876498 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 18B | LMA | $43,753.36 |
| 2014 | 14 | 13279 | 5822301 | LITTLE ITALY REDEVELOPMENT CORPORATION | 18B | LMA | $1,693.43 |
| 2014 | 14 | 13279 | 5839031 | LITTLE ITALY REDEVELOPMENT CORPORATION | 18B | LMA | $2,417.78 |
| 2014 | 14 | 13279 | 5849518 | LITTLE ITALY REDEVELOPMENT CORPORATION | 18B | LMA | $5,030.20 |
| 2014 | 14 | 13279 | 5854497 | LITTLE ITALY REDEVELOPMENT CORPORATION | 18B | LMA | $408.80 |
| 2014 | 14 | 13279 | 5868815 | LITTLE ITALY REDEVELOPMENT CORPORATION | 18B | LMA | $5,921.33 |
| 2014 | 14 | 13289 | 5825390 | Union Miles Development Corp. | 18B | LMA | $2,130.24 |
| 2014 | 14 | 13289 | 5839188 | Union Miles Development Corp. | 18B | LMA | $1,360.29 |
| 2014 | 14 | 13289 | 5839311 | Union Miles Development Corp. | 18B | LMA | $973.02 |
| 2014 | 14 | 13289 | 5868572 | Union Miles Development Corp. | 18B | LMA | $1,441.51 |
| 2014 | 15 | 13168 | 5817293 | Cleveland Neighborhood Progress, Inc., | 18B | LMA | $27,196.24 |
| 2014 | 15 | 13168 | 5828480 | Cleveland Neighborhood Progress, Inc., | 18B | LMA | $5,357.08 |
| 2014 | 15 | 13168 | 5837723 | Cleveland Neighborhood Progress, Inc., | 18B | LMA | $10,632.08 |
| 2014 | 15 | 13168 | 5847354 | Cleveland Neighborhood Progress, Inc., | 18B | LMA | $7,057.08 |
| 2014 | 15 | 13168 | 5857980 | Cleveland Neighborhood Progress, Inc., | 18B | LMA | $9,482.08 |
| 2014 | 30 | 13301 | 5820173 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. | 18B | LMA | $5,276.02 |
| 2014 | 30 | 13301 | 5828949 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. | 18B | LMA | $4,321.15 |
| 2014 | 30 | 13301 | 5838142 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. | 18B | LMA | $4,321.15 |
| 2014 | 30 | 13301 | 5847379 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. | 18B | LMA | $4,328.71 |
| 2014 | 30 | 13301 | 5867245 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. | 18B | LMA | $8,674.89 |
| 2015 | 14 | 13401 | 5877941 | Old Brooklyn Community Development Corporation | 18B | LMA | $56,532.95 |
| 2015 | 14 | 13401 | 5925109 | Old Brooklyn Community Development Corporation | 18B | LMA | $10,085.48 |
| 2015 | 14 | 13444 | 5879032 | 86,609.50Tremont West Development Corporation | 18B | LMA | $22,429.91 |
| 2015 | 14 | 13461 | 5878860 | Harvard Community Services Center | 18B | LMA | $31,133.66 |
| 2015 | 14 | 13466 | 5876940 | Westown Community Development Corporation | 18B | LMA | $9,351.59 |
| 2015 | 14 | 13483 | 5897224 | Famicos Foundation | 18B | LMA | $27,185.27 |
| 2015 | 14 | 13493 | 5878739 | Northeast Shores Development Corporation | 18B | LMA | $76,872.02 |
| 2015 | 14 | 13499 | 5877919 | Fairfax Renaissance Development Corporation | 18B | LMA | $46,383.38 |
| 2015 | 14 | 13507 | 5923487 | Cudell Improvements, Inc. | 18B | LMA | $271.00 |
| 2015 | 14 | 13518 | 5878097 | St. Clair Superior Development Corporation | 18B | LMA | $13,154.90 |
| 2015 | 14 | 13521 | 5880299 | Burten Bell Carr Development Corporation | 18B | LMA | $48,481.48 |
| 2015 | 14 | 13529 | 5878796 | Ohio City, Inc. | 18B | LMA | $35,855.18 |
| 2015 | 14 | 13537 | 5876860 | Detroit Shoreway Development Corporation | 18B | LMA | $62,262.07 |
| 2015 | 14 | 13545 | 5880332 | Slavic Village Development Corporation | 18B | LMA | $38,737.29 |
| 2015 | 14 | 13560 | 5878253 | Mt. Pleasant Now Development Corporation | 18B | LMA | $10,018.72 |
| 2015 | 14 | 13564 | 5925053 | Buckeye Shaker SquareCommunity Development Corporation | 18B | LMA | $6,916.36 |
| 2015 | 14 | 13579 | 5878267 | Little Italy Redevelopment Corporation | 18B | LMA | $4,094.00 |
| 2015 | 14 | 13579 | 5905827 | Little Italy Redevelopment Corporation | 18B | LMA | $5,033.16 |
| 2015 | 15 | 13413 | 5867453 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $4,925.83 |
| 2015 | 15 | 13413 | 5875116 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $2,546.92 |
| 2015 | 15 | 13413 | 5880095 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $7,640.92 |
| 2015 | 15 | 13413 | 5917122 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $2,546.76 |
| 2015 | 15 | 13413 | 5924960 | Hispanic Business Association: Business Technical Assistance | 18B | LMA | $2,546.92 |
| 2015 | 15 | 13468 | 5879561 | Cleveland Neighborhood Progress | 18B | LMA | $29,763.52 |
| 2015 | 15 | 13468 | 5915950 | Cleveland Neighborhood Progress | 18B | LMA | $16,110.89 |
| | | | | | **18B** | **Matrix Code** | **$1,451,814.56** |
| **Total** | | | | | | | **$17,913,598.31** |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2014 | 10 | 13311 | 5820173 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $22,378.69 |
| 2014 | 10 | 13311 | 5828949 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $35,063.53 |
| 2014 | 10 | 13311 | 5847379 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $33,471.56 |
| 2014 | 10 | 13311 | 5867245 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $16,735.78 |
| 2014 | 10 | 13311 | 5875085 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $18,427.87 |
| 2014 | 10 | 13311 | 5894514 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $43,849.19 |
| 2014 | 10 | 13311 | 5895344 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $18,292.65 |
| 2014 | 10 | 13313 | 5820173 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $35,081.13 |
| 2014 | 10 | 13313 | 5828949 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $34,109.54 |
| 2014 | 10 | 13313 | 5838142 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $32,849.75 |
| 2014 | 10 | 13313 | 5858224 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $71,639.91 |

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|---|---|---|---|---|---|---|---|
| 2014 | 10 | 13313 | 5879576 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $80,673.23 |
| 2014 | 10 | 13313 | 5903866 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $41,993.53 |
| 2014 | 10 | 13313 | 5915919 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $12,071.32 |
| 2014 | 10 | 13313 | 5924905 | Mental Health Services DAB Fontineline: E.R. Shelter | 03T | LMC | $7,072.86 |
| 2014 | 10 | 13340 | 5830019 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $7,323.41 |
| 2014 | 10 | 13340 | 5847403 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $23,405.81 |
| 2014 | 10 | 13340 | 5867439 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $10,590.74 |
| 2014 | 10 | 13340 | 5875942 | Catholic Charities-Bishop Cosgrove Center-E.R. Shelter | 03T | LMC | $144.32 |
| 2014 | 21 | 13321 | 5820173 | St. Malachi Center: The Metanoia Project Homeless Services | 03T | LMC | $1,000.00 |
| 2015 | 10 | 13621 | 5924960 | Lutheran Metro Ministry: Mens E.R.Shelter Personnel | 03T | LMC | $15,401.39 |
| | | | | | **03T** | **Matrix Code** | **$561,576.21** |
| 2012 | 133 | 12849 | 5822069 | Spanish American Committee: Anti Predatory Lending | 05 | LMC | $6,279.56 |
| 2013 | 10 | 12987 | 5851899 | Northeast Ohio Coalition for Homelss: E.R. Homeless Services | 05 | LMA | $5,081.48 |
| 2013 | 10 | 12994 | 5827780 | Greater Cleveland Sports Commission: Community Impact | 05 | LMA | $50,399.54 |
| 2013 | 10 | 13147 | 5827767 | Ohio State University: 2014 Summer Sprout Program | 05 | LMA | $4,032.53 |
| 2013 | 10 | 13147 | 5903849 | Ohio State University: 2014 Summer Sprout Program | 05 | LMA | $1,740.18 |
| 2013 | 10 | 13341 | 5827767 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $10,521.69 |
| 2013 | 10 | 13341 | 5846750 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $10,656.24 |
| 2013 | 10 | 13341 | 5859134 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $3,552.08 |
| 2013 | 10 | 13341 | 5866956 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $7,104.16 |
| 2013 | 10 | 13341 | 5879507 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $10,762.41 |
| 2013 | 10 | 13341 | 5903849 | Spanish American Committee_Anti Predatory & Financial | 05 | LMC | $3,581.38 |
| 2013 | 20 | 12880 | 5842561 | Slavic Village Dev. Corp.: Mill Creek Community Garden | 05 | LMA | $3,000.00 |
| 2013 | 20 | 12880 | 5879510 | Slavic Village Dev. Corp.: Mill Creek Community Garden | 05 | LMA | $2,400.16 |
| 2013 | 29 | 13331 | 5859134 | Westown Comm Dev.: West Park Community Computer Center | 05 | LMC | $14,193.15 |
| 2013 | 29 | 13331 | 5879507 | Westown Comm Dev.: West Park Community Computer Center | 05 | LMC | $1,365.27 |
| 2014 | 7 | 13234 | 5820191 | St.Clair Superior Dev. Corp: ArtSpace Cleveland | 05 | LMA | $1,873.22 |
| 2014 | 7 | 13234 | 5828503 | St.Clair Superior Dev. Corp: ArtSpace Cleveland | 05 | LMA | $2,328.27 |
| 2014 | 7 | 13234 | 5847354 | St.Clair Superior Dev. Corp: ArtSpace Cleveland | 05 | LMA | $2,106.52 |
| 2014 | 10 | 13073 | 5820173 | Neighborhood Leadership: School Resource Center | 05 | LMC | $37,655.33 |
| 2014 | 10 | 13073 | 5828925 | Neighborhood Leadership: School Resource Center | 05 | LMC | $25,198.06 |
| 2014 | 10 | 13073 | 5837770 | Neighborhood Leadership: School Resource Center | 05 | LMC | $45,334.92 |
| 2014 | 10 | 13073 | 5846821 | Neighborhood Leadership: School Resource Center | 05 | LMC | $25,592.05 |
| 2014 | 10 | 13090 | 5828925 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $2,001.43 |
| 2014 | 10 | 13090 | 5846838 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $816.04 |
| 2014 | 10 | 13090 | 5858151 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $1,024.33 |
| 2014 | 10 | 13090 | 5867245 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $895.36 |
| 2014 | 10 | 13090 | 5879292 | Hunger Center of Greater Cleveland: Emergency Meals | 05 | LMC | $669.64 |
| 2014 | 10 | 13096 | 5819557 | Spanish American Comm for Better Comm.: Counseling | 05 | LMC | $1,216.42 |
| 2014 | 10 | 13096 | 5844969 | Spanish American Comm for Better Comm.: Counseling | 05 | LMC | $1,216.42 |
| 2014 | 10 | 13096 | 5860632 | Spanish American Comm for Better Comm.: Counseling | 05 | LMC | $2,574.94 |
| 2014 | 10 | 13109 | 5820191 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $3,243.59 |
| 2014 | 10 | 13109 | 5828503 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $1,616.10 |
| 2014 | 10 | 13109 | 5837770 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $2,005.45 |
| 2014 | 10 | 13109 | 5858151 | Cleveland Rape Crisis Center: Trauma Counseling | 05 | LMC | $4,100.68 |
| 2014 | 10 | 13110 | 5820191 | Salvation Army: E.R. Food Program | 05 | LMC | $4,263.02 |
| 2014 | 10 | 13110 | 5837737 | Salvation Army: E.R. Food Program | 05 | LMC | $2,282.00 |
| 2014 | 10 | 13110 | 5847354 | Salvation Army: E.R. Food Program | 05 | LMC | $1,960.13 |
| 2014 | 10 | 13110 | 5857980 | Salvation Army: E.R. Food Program | 05 | LMC | $922.47 |
| 2014 | 10 | 13114 | 5820191 | 12 Child Resources Center: Starting Point | 05 | LMC | $478.33 |
| 2014 | 10 | 13114 | 5828503 | 12 Child Resources Center: Starting Point | 05 | LMC | $478.33 |
| 2014 | 10 | 13114 | 5847354 | 12 Child Resources Center: Starting Point | 05 | LMC | $913.03 |
| 2014 | 10 | 13114 | 5860612 | 12 Child Resources Center: Starting Point | 05 | LMC | $478.37 |
| 2014 | 10 | 13189 | 5837737 | West Side Ecumenical Ministry: E.R. Food Program | 05 | LMC | $1,828.25 |
| 2014 | 10 | 13189 | 5857980 | West Side Ecumenical Ministry: E.R. Food Program | 05 | LMC | $1,056.76 |
| 2014 | 10 | 13190 | 5828940 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $8,121.32 |
| 2014 | 10 | 13190 | 5842574 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,157.34 |
| 2014 | 10 | 13190 | 5846838 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,205.34 |
| 2014 | 10 | 13190 | 5858151 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,319.34 |
| 2014 | 10 | 13190 | 5875053 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,968.03 |
| 2014 | 10 | 13190 | 5879576 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $2,214.59 |
| 2014 | 10 | 13194 | 5820191 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,838.70 |
| 2014 | 10 | 13194 | 5828503 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,170.45 |
| 2014 | 10 | 13194 | 5846821 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,360.65 |

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|---|---|---|---|---|---|---|---|
| 2014 | 10 | 13194 | 5857980 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $9,727.94 |
| 2014 | 10 | 13194 | 5867416 | Domestic Violence & Child advocacy Center: Emergency | 05 | LMC | $4,479.43 |
| 2014 | 10 | 13270 | 5820173 | Merrick House: GED Adult Education Program | 05 | LMC | $1,633.03 |
| 2014 | 10 | 13270 | 5838142 | Merrick House: GED Adult Education Program | 05 | LMC | $2,889.76 |
| 2014 | 10 | 13270 | 5858224 | Merrick House: GED Adult Education Program | 05 | LMC | $1,501.53 |
| 2014 | 10 | 13270 | 5867245 | Merrick House: GED Adult Education Program | 05 | LMC | $1,221.15 |
| 2014 | 10 | 13270 | 5875053 | Merrick House: GED Adult Education Program | 05 | LMC | $1,361.16 |
| 2014 | 10 | 13270 | 5879576 | Merrick House: GED Adult Education Program | 05 | LMC | $3,710.85 |
| 2014 | 10 | 13270 | 5924905 | Merrick House: GED Adult Education Program | 05 | LMC | $1,315.45 |
| 2014 | 10 | 13271 | 5819557 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.62 |
| 2014 | 10 | 13271 | 5828959 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.63 |
| 2014 | 10 | 13271 | 5844969 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.63 |
| 2014 | 10 | 13271 | 5860632 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,095.63 |
| 2014 | 10 | 13271 | 5871464 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $2,184.73 |
| 2014 | 10 | 13271 | 5875099 | Cleveland Tenants Organization: Rental Information | 05 | LMA | $1,017.85 |
| 2014 | 10 | 13285 | 5828940 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $3,546.68 |
| 2014 | 10 | 13285 | 5837770 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $1,773.34 |
| 2014 | 10 | 13285 | 5846838 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $1,773.34 |
| 2014 | 10 | 13285 | 5858151 | Mum-Ford Inc.: Visual Health Program | 05 | LMC | $153.70 |
| 2014 | 10 | 13394 | 5924905 | Cudell Improvements: Grafiti Removal Program | 05 | LMA | $925.00 |
| 2014 | 15 | 13273 | 5844949 | Neighborhood Housing Servcies: Homeowners Assistance Not | 05 | LMC | $9,382.84 |
| 2014 | 15 | 13273 | 5871217 | Neighborhood Housing Servcies: Homeowners Assistance Not | 05 | LMC | $2,345.71 |
| 2014 | 19 | 13337 | 5895197 | Neighborhood Leadership Institute: Neighborhood Leadership | 05 | LMC | $21,500.00 |
| 2014 | 23 | 13342 | 5846821 | Sisters of St. Charity-Building Healthy Communities | 05 | LMC | $4,999.98 |
| 2014 | 23 | 13342 | 5867245 | Sisters of St. Charity-Building Healthy Communities | 05 | LMC | $4,999.98 |
| 2014 | 24 | 13308 | 5820191 | Buckeye Shaker Square Dev. Corp: Urban Film Festival | 05 | LMC | $5,300.00 |
| 2014 | 25 | 13245 | 5830019 | Lexington Bell: Ward 7 Snow Removal Program | 05 | LMC | $1,199.00 |
| 2014 | 25 | 13245 | 5838170 | Lexington Bell: Ward 7 Snow Removal Program | 05 | LMC | $2,656.50 |
| 2014 | 25 | 13333 | 5828503 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $2,582.69 |
| 2014 | 25 | 13333 | 5857980 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $2,219.17 |
| 2014 | 25 | 13333 | 5867416 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $2,003.49 |
| 2014 | 25 | 13333 | 5879292 | St. Clair Superior Dev. Ebenezer Emergency Food Distribution | 05 | LMC | $7,549.97 |
| 2014 | 25 | 13334 | 5904357 | Lexington Bell Community Center: Hough Development Corp.: | 05 | LMC | $9,021.00 |
| 2014 | 26 | 13045 | 5846838 | Neighborhood Leadership Institute: Community Information | 05 | LMA | $5,125.42 |
| 2014 | 26 | 13327 | 5846838 | Collinwood Nottingham Village: Ward 8 Holiday Food Program | 05 | LMC | $5,760.00 |
| 2014 | 26 | 13357 | 5846821 | Waterloo Arts-aka Arts Collinwood: Waterloo Arts Fest 2015 | 05 | LMA | $15,000.00 |
| 2014 | 26 | 13357 | 5858151 | Waterloo Arts-aka Arts Collinwood: Waterloo Arts Fest 2015 | 05 | LMA | $5,000.00 |
| 2014 | 27 | 13256 | 5825448 | Famicos Foundation: One World Event | 05 | LMA | $16,500.00 |
| 2014 | 30 | 13164 | 5820173 | University Settlement: Hunger Center | 05 | LMC | $2,916.67 |
| 2014 | 30 | 13164 | 5828925 | University Settlement: Hunger Center | 05 | LMC | $2,916.67 |
| 2014 | 30 | 13164 | 5846821 | University Settlement: Hunger Center | 05 | LMC | $2,916.67 |
| 2014 | 30 | 13164 | 5846838 | University Settlement: Hunger Center | 05 | LMC | $2,916.63 |
| 2014 | 32 | 13099 | 5820191 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $4,483.25 |
| 2014 | 32 | 13099 | 5828503 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $2,230.94 |
| 2014 | 32 | 13099 | 5837737 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $2,430.89 |
| 2014 | 32 | 13099 | 5847354 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $2,327.96 |
| 2014 | 32 | 13280 | 5828503 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $9,690.51 |
| 2014 | 32 | 13280 | 5846821 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $4,624.13 |
| 2014 | 32 | 13280 | 5857980 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $9,829.95 |
| 2014 | 32 | 13280 | 5879292 | Near West Multi Service May Dugan Center: Education | 05 | LMC | $591.21 |
| 2014 | 32 | 13332 | 5820173 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,217.41 |
| 2014 | 32 | 13332 | 5838142 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,141.50 |
| 2014 | 32 | 13332 | 5858224 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $2,422.83 |
| 2014 | 32 | 13332 | 5867245 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,410.13 |
| 2014 | 32 | 13332 | 5875053 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $1,492.09 |
| 2014 | 32 | 13332 | 5879576 | Merrick House: Ward 14 Youth Recreation Program | 05 | LMC | $5,309.90 |
| 2014 | 33 | 13171 | 5907094 | Near West Theatre: Intergenerational Musical Theatre | 05 | LMC | $28,066.52 |
| 2014 | 34 | 13100 | 5830019 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $8,619.59 |
| 2014 | 34 | 13100 | 5838170 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $38.67 |
| 2014 | 34 | 13100 | 5858898 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $86.39 |
| 2014 | 34 | 13100 | 5867439 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $48.33 |
| 2014 | 34 | 13100 | 5895357 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $93.96 |
| 2014 | 34 | 13100 | 5904562 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $5,274.23 |
| 2014 | 34 | 13100 | 5915950 | Hunger Network of Greater Cleveland: Bountiful Basement | 05 | LMC | $2,338.25 |

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|---|---|---|---|---|---|---|---|
| 2015 | 10 | 13378 | 5867453 | Mum-Ford Inc.: Visual Health | 05 | LMC | $1,691.42 |
| 2015 | 10 | 13378 | 5880095 | Mum-Ford Inc.: Visual Health | 05 | LMC | $6,764.84 |
| 2015 | 10 | 13378 | 5924960 | Mum-Ford Inc.: Visual Health | 05 | LMC | $1,691.42 |
| 2015 | 10 | 13384 | 5879561 | Child Resources Center: Starting Point | 05 | LMC | $2,869.98 |
| 2015 | 10 | 13384 | 5924939 | Child Resources Center: Starting Point | 05 | LMC | $478.33 |
| 2015 | 10 | 13386 | 5880086 | Near West Theatre: Intergenerational Musical Theatre | 05 | LMC | $10,765.03 |
| 2015 | 10 | 13386 | 5915950 | Near West Theatre: Intergenerational Musical Theatre | 05 | LMC | $3,476.41 |
| 2015 | 10 | 13387 | 5915950 | Neighborhood Leadership Institute: School Resource Program | 05 | LMC | $25,755.03 |
| 2015 | 10 | 13387 | 5924939 | Neighborhood Leadership Institute: School Resource Program | 05 | LMC | $40,484.58 |
| 2015 | 10 | 13404 | 5875116 | Salvation Army: Emergency Food Program | 05 | LMC | $6,577.39 |
| 2015 | 10 | 13404 | 5879561 | Salvation Army: Emergency Food Program | 05 | LMC | $10,874.28 |
| 2015 | 10 | 13404 | 5915950 | Salvation Army: Emergency Food Program | 05 | LMC | $3,474.74 |
| 2015 | 10 | 13406 | 5880095 | Northeast Ohio Coalition of the Homeless: Outreach Program | 05 | LMA | $16,079.64 |
| 2015 | 10 | 13406 | 5917122 | Northeast Ohio Coalition of the Homeless: Outreach Program | 05 | LMA | $2,504.56 |
| 2015 | 10 | 13412 | 5880086 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $836.89 |
| 2015 | 10 | 13412 | 5903960 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $1,157.14 |
| 2015 | 10 | 13412 | 5917122 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $1,988.58 |
| 2015 | 10 | 13412 | 5927986 | Hunger Network of Greater Cleveland: Emergency Congregate | 05 | LMC | $1,449.80 |
| 2015 | 10 | 13426 | 5903960 | West Side Ecumenial Ministry: Youth Enrichment | 05 | LMC | $6,533.88 |
| 2015 | 10 | 13426 | 5917122 | West Side Ecumenial Ministry: Youth Enrichment | 05 | LMC | $4,165.96 |
| 2015 | 10 | 13426 | 5924960 | West Side Ecumenial Ministry: Youth Enrichment | 05 | LMC | $6,533.88 |
| 2015 | 10 | 13427 | 5917122 | El Barrio Inc.: Language Acquisition & Case Management | 05 | LMC | $6,830.51 |
| 2015 | 10 | 13598 | 5924939 | Seeds of Literacy: Adult Literacy Program | 05 | LMC | $10,000.00 |
| 2015 | 10 | 13630 | 5924880 | Spanish American Committee: Anti-Predatory Lending | 05 | LMC | $7,215.40 |
| 2015 | 19 | 13375 | 5879561 | Harvard Comm. Center: 2015 Ward 1 Community Expo | 05 | LMC | $11,215.10 |
| 2015 | 20 | 13359 | 5866024 | Union Miles Dev. Corp.: Ward 2 Community Expo | 05 | LMA | $3,000.00 |
| 2015 | 20 | 13359 | 5875116 | Union Miles Dev. Corp.: Ward 2 Community Expo | 05 | LMA | $27,000.00 |
| 2015 | 20 | 13361 | 5875116 | Union Miles Dev. Corp.: Ward 2 2015 Connecting | 05 | LMA | $11,420.00 |
| 2015 | 23 | 13376 | 5915950 | Burten, Bell & Carr: 2015 Ward 5 Family Expo | 05 | LMA | $1,850.00 |
| 2015 | 30 | 13366 | 5858898 | University Settlement: Family Services Hunger Center | 05 | LMC | $3,316.67 |
| 2015 | 30 | 13366 | 5875116 | University Settlement: Family Services Hunger Center | 05 | LMC | $3,316.67 |
| 2015 | 30 | 13366 | 5880086 | University Settlement: Family Services Hunger Center | 05 | LMC | $13,265.34 |
| 2015 | 30 | 13366 | 5927986 | University Settlement: Family Services Hunger Center | 05 | LMC | $3,316.67 |
| 2015 | 32 | 13417 | 5880086 | Near West Multi Service May Dugan: Community Education & | 05 | LMC | $14,462.48 |
| 2015 | 32 | 13417 | 5903960 | Near West Multi Service May Dugan: Community Education & | 05 | LMC | $113.74 |
| 2015 | 32 | 13417 | 5904562 | Near West Multi Service May Dugan: Community Education & | 05 | LMC | $2,000.00 |
| 2015 | 33 | 13539 | 5879561 | Vietnamese Community Center: Social Programs | 05 | LMC | $3,572.68 |
| 2015 | 35 | 13418 | 5880086 | Bellaire Puritas Dev. Corp.: Senior Home Repair Program | 05 | LMC | $22,593.67 |
| 2015 | 35 | 13418 | 5916971 | Bellaire Puritas Dev. Corp.: Senior Home Repair Program | 05 | LMC | $693.10 |
| | | | | | **05** | **Matrix Code** | **$917,669.34** |
| 2013 | 10 | 12683 | 5866956 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $4,512.89 |
| 2013 | 10 | 13016 | 5848323 | Famicos Foundation: Property Management | 05A | SBA | $7,840.96 |
| 2013 | 10 | 13317 | 5822069 | Park Works: Seniors Tree Removal Program | 05A | LMC | $7,825.00 |
| 2014 | 10 | 13046 | 5820173 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5828949 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5838142 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5846838 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5858224 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5875053 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13046 | 5879576 | University Settlement: Elderly Services Programs | 05A | LMC | $2,083.33 |
| 2014 | 10 | 13048 | 5820191 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,572.95 |
| 2014 | 10 | 13048 | 5828503 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,561.70 |
| 2014 | 10 | 13048 | 5837770 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,578.03 |
| 2014 | 10 | 13048 | 5846821 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,806.64 |
| 2014 | 10 | 13048 | 5858151 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $2,131.28 |
| 2014 | 10 | 13048 | 5867245 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $1,784.73 |
| 2014 | 10 | 13048 | 5879292 | Murtis Taylor: Mt. Pleasant Seniors Program | 05A | LMC | $109.72 |
| 2014 | 10 | 13070 | 5820173 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,797.30 |
| 2014 | 10 | 13070 | 5828925 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,797.30 |
| 2014 | 10 | 13070 | 5837770 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,724.82 |
| 2014 | 10 | 13070 | 5846838 | West Side Community House: Elderly Meals & Transportation | 05A | LMC | $2,139.82 |
| 2014 | 10 | 13092 | 5820191 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,675.82 |
| 2014 | 10 | 13092 | 5828503 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,808.57 |
| 2014 | 10 | 13092 | 5837737 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,764.32 |

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| 2014 | 10 | 13092 | 5847354 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,729.27 |
| 2014 | 10 | 13092 | 5879292 | Greater Cleve Neighborhood Ass: Elderly Services Program | 05A | LMC | $2,795.58 |
| 2014 | 10 | 13093 | 5828925 | East End Neighborhood House: Elderly Programs | 05A | LMC | $914.07 |
| 2014 | 10 | 13093 | 5837770 | East End Neighborhood House: Elderly Programs | 05A | LMC | $903.18 |
| 2014 | 10 | 13093 | 5846821 | East End Neighborhood House: Elderly Programs | 05A | LMC | $948.50 |
| 2014 | 10 | 13093 | 5858151 | East End Neighborhood House: Elderly Programs | 05A | LMC | $1,004.90 |
| 2014 | 10 | 13093 | 5867245 | East End Neighborhood House: Elderly Programs | 05A | LMC | $1,179.68 |
| 2014 | 10 | 13093 | 5879292 | East End Neighborhood House: Elderly Programs | 05A | LMC | $1,705.94 |
| 2014 | 10 | 13098 | 5837770 | Catholic Charities/St. Martin DePorres: Elderly Program | 05A | LMC | $3,779.85 |
| 2014 | 10 | 13098 | 5858151 | Catholic Charities/St. Martin DePorres: Elderly Program | 05A | LMC | $2,179.74 |
| 2014 | 10 | 13098 | 5879292 | Catholic Charities/St. Martin DePorres: Elderly Program | 05A | LMC | $3,112.68 |
| 2014 | 10 | 13111 | 5828503 | Cory Senior Citizens Program: Elderly Servcies | 05A | LMC | $4,056.65 |
| 2014 | 10 | 13111 | 5847354 | Cory Senior Citizens Program: Elderly Servcies | 05A | LMC | $2,471.36 |
| 2014 | 10 | 13112 | 5837770 | Catholic Charities Hispanic Seniors Center: Elderly Program | 05A | LMC | $4,622.95 |
| 2014 | 10 | 13112 | 5858151 | Catholic Charities Hispanic Seniors Center: Elderly Program | 05A | LMC | $2,343.64 |
| 2014 | 10 | 13112 | 5879292 | Catholic Charities Hispanic Seniors Center: Elderly Program | 05A | LMC | $1,320.84 |
| 2014 | 10 | 13113 | 5820191 | Salvation Army: Elderly Program | 05A | LMC | $927.10 |
| 2014 | 10 | 13113 | 5837770 | Salvation Army: Elderly Program | 05A | LMC | $2,323.67 |
| 2014 | 10 | 13113 | 5847354 | Salvation Army: Elderly Program | 05A | LMC | $1,312.41 |
| 2014 | 10 | 13232 | 5820173 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,396.55 |
| 2014 | 10 | 13232 | 5828925 | Community Re-Entry: Elderly Services Program | 05A | LMC | $9,698.32 |
| 2014 | 10 | 13232 | 5837770 | Community Re-Entry: Elderly Services Program | 05A | LMC | $7,524.26 |
| 2014 | 10 | 13232 | 5846821 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,689.58 |
| 2014 | 10 | 13232 | 5858151 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,392.21 |
| 2014 | 10 | 13232 | 5879292 | Community Re-Entry: Elderly Services Program | 05A | LMC | $25,918.00 |
| 2014 | 10 | 13247 | 5828925 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $511.98 |
| 2014 | 10 | 13247 | 5837770 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $1,264.96 |
| 2014 | 10 | 13247 | 5846821 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $8,629.86 |
| 2014 | 10 | 13247 | 5858151 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $195.21 |
| 2014 | 10 | 13247 | 5875053 | The Phillis Wheatley Ass: Elderly Services Program | 05A | LMC | $5,711.12 |
| 2014 | 10 | 13309 | 5820191 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13309 | 5828503 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13309 | 5837770 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13309 | 5846821 | Fairhill Partners: Seniors Guest House | 05A | LMC | $1,976.10 |
| 2014 | 10 | 13322 | 5847379 | Fairhill Partners: Seniors Guest House | 05A | LMC | $2,020.48 |
| 2014 | 10 | 13322 | 5858224 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13322 | 5867245 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.58 |
| 2014 | 10 | 13322 | 5895344 | Fairhill Partners: Seniors Guest House | 05A | LMC | $11,990.16 |
| 2014 | 10 | 13322 | 5915950 | Fairhill Partners: Seniors Guest House | 05A | LMC | $3,996.20 |
| 2014 | 10 | 13352 | 5820173 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $906.00 |
| 2014 | 10 | 13352 | 5828925 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $495.00 |
| 2014 | 10 | 13352 | 5846821 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $2,391.00 |
| 2014 | 10 | 13352 | 5858151 | Alta Social Settlement: Senior Homemaking Program | 05A | LMC | $902.30 |
| 2014 | 15 | 13066 | 5820173 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $30,265.10 |
| 2014 | 15 | 13066 | 5828925 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $58,705.55 |
| 2014 | 15 | 13066 | 5846838 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $29,752.43 |
| 2014 | 15 | 13236 | 5828503 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $22,165.90 |
| 2014 | 15 | 13236 | 5837770 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $25,866.58 |
| 2014 | 15 | 13236 | 5846821 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $22,963.31 |
| 2014 | 15 | 13236 | 5858151 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $30,494.97 |
| 2014 | 15 | 13236 | 5871185 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $5,498.09 |
| 2014 | 25 | 13329 | 5820191 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $9,239.16 |
| 2014 | 25 | 13329 | 5828503 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $3,808.43 |
| 2014 | 25 | 13329 | 5847354 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $1,496.86 |
| 2014 | 25 | 13329 | 5857980 | Eliza Bryant Village: Seniors Outreach Program | 05A | LMC | $1,954.78 |
| 2014 | 27 | 13302 | 5842574 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $12,788.36 |
| 2014 | 27 | 13302 | 5846838 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $13,039.33 |
| 2014 | 27 | 13302 | 5858151 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $11,754.69 |
| 2014 | 27 | 13302 | 5867245 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $4,619.54 |
| 2014 | 27 | 13570 | 5899646 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $12,506.70 |
| 2014 | 27 | 13570 | 5903945 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $5,164.35 |
| 2014 | 27 | 13570 | 5924905 | Ashbury Senior's Community Computer Center: Senior | 05A | LMC | $3,897.34 |
| 2014 | 29 | 13087 | 5820191 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $2,090.47 |
| 2014 | 29 | 13087 | 5828503 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $1,202.99 |

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| 2014 | 29 | 13087 | 5837737 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $1,146.47 |
| 2014 | 29 | 13087 | 5857980 | Westown CDC: Ward 11 Senior Maintenance Program | 05A | LMC | $1,122.25 |
| 2014 | 31 | 13284 | 5820173 | Senior Citizens Resources: Elderly Programs | 05A | LMC | $2,486.87 |
| 2014 | 31 | 13284 | 5858151 | Senior Citizens Resources: Elderly Programs | 05A | LMC | $9,114.81 |
| 2014 | 31 | 13284 | 5867245 | Senior Citizens Resources: Elderly Programs | 05A | LMC | $7,810.14 |
| 2014 | 34 | 13130 | 5846821 | Bellaire Puritas Dev. Corp: Seniors Home Repair & | 05A | LMC | $10,134.23 |
| 2014 | 34 | 13130 | 5867245 | Bellaire Puritas Dev. Corp: Seniors Home Repair & | 05A | LMC | $7,627.38 |
| 2014 | 35 | 13300 | 5828925 | Rose Center for Aging Well: Elderly Services | 05A | LMC | $25,285.56 |
| 2014 | 35 | 13300 | 5846821 | Rose Center for Aging Well: Elderly Services | 05A | LMC | $12,642.78 |
| 2014 | 35 | 13300 | 5858151 | Rose Center for Aging Well: Elderly Services | 05A | LMC | $28,868.48 |
| 2014 | 38 | 13379 | 5860612 | Gutter Program | 05A | LMC | $22,400.00 |
| 2014 | 38 | 13379 | 5875781 | Gutter Program | 05A | LMC | $6,600.00 |
| 2014 | 38 | 13379 | 5879527 | Gutter Program | 05A | LMC | $44,600.00 |
| 2014 | 38 | 13379 | 5903866 | Gutter Program | 05A | LMC | $2,750.00 |
| 2014 | 38 | 13379 | 5916661 | Gutter Program | 05A | LMC | $500.00 |
| 2014 | 38 | 13379 | 5924880 | Gutter Program | 05A | LMC | $800.00 |
| 2015 | 10 | 13385 | 5867453 | The Salvation Army: Elderly Program | 05A | LMC | $1,874.49 |
| 2015 | 10 | 13385 | 5880086 | The Salvation Army: Elderly Program | 05A | LMC | $4,354.79 |
| 2015 | 10 | 13385 | 5924939 | The Salvation Army: Elderly Program | 05A | LMC | $1,899.25 |
| 2015 | 10 | 13388 | 5880086 | The Phillis Wheatley Ass: Elderly Program | 05A | LMC | $8,421.92 |
| 2015 | 10 | 13388 | 5916971 | The Phillis Wheatley Ass: Elderly Program | 05A | LMC | $14.13 |
| 2015 | 10 | 13388 | 5924939 | The Phillis Wheatley Ass: Elderly Program | 05A | LMC | $920.61 |
| 2015 | 10 | 13390 | 5876141 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $55,954.91 |
| 2015 | 10 | 13390 | 5895316 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $59,171.76 |
| 2015 | 10 | 13390 | 5903945 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $53,269.76 |
| 2015 | 10 | 13390 | 5917122 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $28,683.93 |
| 2015 | 10 | 13390 | 5924905 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $1,603.57 |
| 2015 | 10 | 13390 | 5924960 | Seniors Transportation Connection: Seniors Transportation | 05A | LMC | $24,888.22 |
| 2015 | 10 | 13422 | 5895373 | West Side Community House: Seniors Services Meals & | 05A | LMC | $602.48 |
| 2015 | 10 | 13422 | 5899646 | West Side Community House: Seniors Services Meals & | 05A | LMC | $10,000.00 |
| 2015 | 10 | 13422 | 5924960 | West Side Community House: Seniors Services Meals & | 05A | LMC | $3,341.04 |
| 2015 | 10 | 13425 | 5915950 | Murtis Taylor Human Services: Mt. Pleasant Senior Services | 05A | LMC | $3,680.41 |
| 2015 | 10 | 13425 | 5924939 | Murtis Taylor Human Services: Mt. Pleasant Senior Services | 05A | LMC | $2,231.69 |
| 2015 | 10 | 13429 | 5899607 | Rose Center for Aging Well: Elderly Service Program | 05A | LMC | $66,478.89 |
| 2015 | 10 | 13429 | 5916971 | Rose Center for Aging Well: Elderly Service Program | 05A | LMC | $19,942.62 |
| 2015 | 10 | 13447 | 5879561 | Cory Glenville Community Center: Senior Citizens Program | 05A | LMC | $8,196.93 |
| 2015 | 10 | 13449 | 5903960 | University Settlement: Elderly Wellness Program | 05A | LMC | $4,006.63 |
| 2015 | 10 | 13449 | 5917122 | University Settlement: Elderly Wellness Program | 05A | LMC | $2,083.41 |
| 2015 | 10 | 13449 | 5924960 | University Settlement: Elderly Wellness Program | 05A | LMC | $2,083.41 |
| 2015 | 10 | 13452 | 5903960 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,169.77 |
| 2015 | 10 | 13452 | 5915950 | Community Re-Entry: Elderly Services Program | 05A | LMC | $8,097.12 |
| 2015 | 10 | 13453 | 5880086 | Catholic Charities/St. Martin DePorres Family Center: Elderly | 05A | LMC | $10,160.62 |
| 2015 | 10 | 13470 | 5916971 | East End Neighborhood House: Elderly Program | 05A | LMC | $1,762.59 |
| 2015 | 10 | 13470 | 5924939 | East End Neighborhood House: Elderly Program | 05A | LMC | $1,045.42 |
| 2015 | 10 | 13473 | 5880095 | Catholic Charities St. Martin DePorres: Seniors: Elderly Service | 05A | LMC | $7,918.91 |
| 2015 | 10 | 13612 | 5880086 | Park Works: Seniors Tree Removal Program | 05A | LMC | $222.00 |
| 2015 | 10 | 13631 | 5924939 | Fairhill Partners: Seniors E.R. Housing Program | 05A | LMC | $3,996.58 |
| 2015 | 15 | 13469 | 5871450 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $37,463.95 |
| 2015 | 15 | 13469 | 5880086 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $23,837.50 |
| 2015 | 15 | 13469 | 5894384 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $23,653.75 |
| 2015 | 15 | 13469 | 5895371 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $22,528.85 |
| 2015 | 15 | 13469 | 5903960 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $25,306.85 |
| 2015 | 15 | 13469 | 5915950 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $21,437.66 |
| 2015 | 15 | 13469 | 5924939 | DEPARTMENT OF AGING: CHORE SERVICES | 05A | LMC | $18,749.79 |
| 2015 | 31 | 13582 | 5917122 | Senior Citizens Resources, Inc: Elderly Program | 05A | LMC | $6,571.13 |
| 2015 | 31 | 13582 | 5924939 | Senior Citizens Resources, Inc: Elderly Program | 05A | LMC | $8,962.02 |
| | | | | | **05A** | **Matrix Code** | **$1,324,992.62** |
| 2011 | 16 | 12228 | 5860584 | A Vision of Change - Ward 12 | 05C | LMC | $2,000.00 |
| | | | | | **05C** | **Matrix Code** | **$2,000.00** |
| 2011 | 16 | 12222 | 5860584 | A Vision of Change - Ward 1 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12223 | 5860584 | A Vision of Change - Ward 4 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12224 | 5860584 | A Vision of Change - Ward 5 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12225 | 5860584 | A Vision of Change - Ward 7 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12226 | 5860584 | A Vision of Change - Ward 8 | 05D | LMC | $2,000.00 |

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| 2011 | 16 | 12227 | 5860584 | A Vision of Change - Ward 10 | 05D | LMC | $2,000.00 |
| 2011 | 16 | 12229 | 5860584 | A Vision of Change - Ward 14 | 05D | LMC | $2,000.00 |
| 2013 | 19 | 12841 | 5879507 | Center for Arts-Inspired Learning dab Young Audiences: Art | 05D | LMC | $6,772.26 |
| 2014 | 10 | 13047 | 5820191 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $966.47 |
| 2014 | 10 | 13047 | 5828925 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $930.07 |
| 2014 | 10 | 13047 | 5837770 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $950.48 |
| 2014 | 10 | 13047 | 5846821 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $966.47 |
| 2014 | 10 | 13047 | 5867245 | Murtis H. Taylor: Youth Community Health Program | 05D | LMC | $1,821.64 |
| 2014 | 10 | 13067 | 5828503 | Esperanza: Bilingual Academic Program | 05D | LMC | $2,360.80 |
| 2014 | 10 | 13067 | 5847354 | Esperanza: Bilingual Academic Program | 05D | LMC | $17,335.97 |
| 2014 | 10 | 13067 | 5857980 | Esperanza: Bilingual Academic Program | 05D | LMC | $1,019.93 |
| 2014 | 10 | 13071 | 5820173 | Spanish American Committee: Child Development | 05D | LMC | $2,177.05 |
| 2014 | 10 | 13071 | 5828925 | Spanish American Committee: Child Development | 05D | LMC | $1,107.25 |
| 2014 | 10 | 13071 | 5837770 | Spanish American Committee: Child Development | 05D | LMC | $1,107.25 |
| 2014 | 10 | 13071 | 5858151 | Spanish American Committee: Child Development | 05D | LMC | $2,682.58 |
| 2014 | 10 | 13072 | 5820191 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,249.44 |
| 2014 | 10 | 13072 | 5828503 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,909.75 |
| 2014 | 10 | 13072 | 5837770 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,240.06 |
| 2014 | 10 | 13072 | 5846821 | The Salvation Army: Youth Recreation Program | 05D | LMC | $2,596.68 |
| 2014 | 10 | 13072 | 5857980 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,346.58 |
| 2014 | 10 | 13072 | 5879292 | The Salvation Army: Youth Recreation Program | 05D | LMC | $1,846.71 |
| 2014 | 10 | 13094 | 5837737 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $3,666.67 |
| 2014 | 10 | 13094 | 5847354 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $3,666.66 |
| 2014 | 10 | 13094 | 5857980 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $7,333.32 |
| 2014 | 10 | 13094 | 5867416 | Boys & Girls Club of Cleveland: Youth Programs | 05D | LMC | $3,666.72 |
| 2014 | 10 | 13097 | 5820191 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $933.86 |
| 2014 | 10 | 13097 | 5837737 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $933.86 |
| 2014 | 10 | 13097 | 5847354 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $1,424.88 |
| 2014 | 10 | 13097 | 5879292 | Catholic Charities/St. Martin DePorres_At Risk Youth Program | 05D | LMC | $1,916.04 |
| 2014 | 10 | 13193 | 5820173 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,211.06 |
| 2014 | 10 | 13193 | 5828925 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $2,422.24 |
| 2014 | 10 | 13193 | 5846821 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,211.06 |
| 2014 | 10 | 13193 | 5858151 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,211.06 |
| 2014 | 10 | 13193 | 5867245 | Lexington Bell Community Center: Youth After School Program | 05D | LMC | $1,135.34 |
| 2014 | 10 | 13195 | 5820173 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5828940 | West Side Community House: Girls Youth Program | 05D | LMC | $233.16 |
| 2014 | 10 | 13195 | 5837770 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5846838 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5858151 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5867245 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13195 | 5879292 | West Side Community House: Girls Youth Program | 05D | LMC | $231.72 |
| 2014 | 10 | 13243 | 5820173 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $3,234.50 |
| 2014 | 10 | 13243 | 5828940 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $3,233.91 |
| 2014 | 10 | 13243 | 5842574 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $3,234.51 |
| 2014 | 10 | 13243 | 5858151 | West Side Ecumenical Ministry: Child Development | 05D | LMC | $6,374.14 |
| 2014 | 10 | 13244 | 5875053 | Famicos Foundation: Youth Program | 05D | LMC | $1,360.77 |
| 2014 | 10 | 13244 | 5879292 | Famicos Foundation: Youth Program | 05D | LMC | $8,231.40 |
| 2014 | 10 | 13305 | 5858151 | The Phillis Wheatley Ass: Youth Program | 05D | LMC | $1,368.08 |
| 2014 | 10 | 13305 | 5867245 | The Phillis Wheatley Ass: Youth Program | 05D | LMC | $1,935.57 |
| 2014 | 10 | 13346 | 5828925 | Julia De Burgos Cultural Center_Cultural Arts Leadership | 05D | LMC | $7,331.59 |
| 2014 | 10 | 13346 | 5875053 | Julia De Burgos Cultural Center_Cultural Arts Leadership | 05D | LMC | $1,974.37 |
| 2014 | 10 | 13346 | 5879292 | Julia De Burgos Cultural Center_Cultural Arts Leadership | 05D | LMC | $3,488.04 |
| 2014 | 10 | 13353 | 5852261 | Division of Parks,Recreation & Properties: Greater New Calvary | 05D | LMC | $5,400.00 |
| 2014 | 10 | 13353 | 5871185 | Division of Parks,Recreation & Properties: Greater New Calvary | 05D | LMC | $2,700.00 |
| 2014 | 15 | 13275 | 5820173 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,695.57 |
| 2014 | 15 | 13275 | 5828949 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,591.62 |
| 2014 | 15 | 13275 | 5838142 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $3,339.43 |
| 2014 | 15 | 13275 | 5858151 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,875.08 |
| 2014 | 15 | 13275 | 5867245 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,610.87 |
| 2014 | 15 | 13275 | 5879576 | Merrick House: Youth Recreation Program-Citywide | 05D | LMC | $1,632.42 |
| 2014 | 19 | 13233 | 5820173 | Greater Cleveland Volunteers: AARP Experience Corps | 05D | LMC | $1,640.69 |
| 2014 | 19 | 13233 | 5828925 | Greater Cleveland Volunteers: AARP Experience Corps | 05D | LMC | $1,650.01 |
| 2014 | 19 | 13233 | 5837770 | Greater Cleveland Volunteers: AARP Experience Corps | 05D | LMC | $1,659.25 |
| 2014 | 19 | 13274 | 5820191 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $23,722.51 |

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| 2014 | 19 | 13274 | 5828503 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $2,848.98 |
| 2014 | 19 | 13274 | 5837770 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $3,277.49 |
| 2014 | 19 | 13274 | 5846821 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $3,151.02 |
| 2014 | 19 | 13274 | 5857980 | College Now Greater Cleveland: Counseling Services | 05D | LMC | $3,000.00 |
| 2014 | 21 | 13335 | 5879292 | Center for Arts Inspired Learning dab Young Audiences: Art | 05D | LMC | $16,275.52 |
| 2014 | 21 | 13335 | 5915919 | Center for Arts Inspired Learning dab Young Audiences: Art | 05D | LMC | $39,228.15 |
| 2014 | 21 | 13335 | 5924880 | Center for Arts Inspired Learning dab Young Audiences: Art | 05D | LMC | $2,496.33 |
| 2015 | 10 | 13389 | 5895373 | West Side Community House: Youth After School Program | 05D | LMC | $696.00 |
| 2015 | 10 | 13403 | 5880086 | Domestic Violence: Child Advocacy Center | 05D | LMC | $12,996.59 |
| 2015 | 10 | 13403 | 5915950 | Domestic Violence: Child Advocacy Center | 05D | LMC | $7,179.49 |
| 2015 | 10 | 13405 | 5875116 | Boys & Girls Club of Cleveland: Youth Program | 05D | LMC | $3,666.65 |
| 2015 | 10 | 13405 | 5915950 | Boys & Girls Club of Cleveland: Youth Program | 05D | LMC | $14,666.63 |
| 2015 | 10 | 13405 | 5924939 | Boys & Girls Club of Cleveland: Youth Program | 05D | LMC | $3,666.66 |
| 2015 | 10 | 13411 | 5880086 | Murtis Taylor Human Services: Glenville Mental Health | 05D | LMC | $3,732.48 |
| 2015 | 10 | 13411 | 5924939 | Murtis Taylor Human Services: Glenville Mental Health | 05D | LMC | $775.84 |
| 2015 | 10 | 13419 | 5880086 | Lexington Bell: Youth After School Program | 05D | LMC | $4,325.68 |
| 2015 | 10 | 13419 | 5916971 | Lexington Bell: Youth After School Program | 05D | LMC | $1,081.02 |
| 2015 | 10 | 13448 | 5880086 | The Salvation Army: Youth Recreation Program | 05D | LMC | $3,445.65 |
| 2015 | 10 | 13448 | 5915950 | The Salvation Army: Youth Recreation Program | 05D | LMC | $215.41 |
| 2015 | 10 | 13448 | 5924939 | The Salvation Army: Youth Recreation Program | 05D | LMC | $2,484.89 |
| 2015 | 10 | 13454 | 5880086 | Case Western Reserve University: Youth Sports Program | 05D | LMC | $8,594.00 |
| 2015 | 10 | 13602 | 5916971 | Famicos Foundation: Youth Afterschool Program | 05D | LMC | $3,505.52 |
| 2015 | 10 | 13603 | 5924960 | Merrick House: Youth Program | 05D | LMC | $3,314.00 |
| 2015 | 21 | 13372 | 5858898 | Cleveland Public Theater: Student Enrichment Program (STEP) | 05D | LMC | $28,923.41 |
| 2015 | 21 | 13372 | 5867453 | Cleveland Public Theater: Student Enrichment Program (STEP) | 05D | LMC | $16,076.59 |
| 2015 | 23 | 13362 | 5903960 | Cleveland Botanical Gardens: 2015 Green Corps Urban Youth | 05D | LMC | $15,000.00 |
| 2015 | 23 | 13581 | 5924905 | Greater Cleveland Volunteers: Youth Program | 05D | LMC | $4,928.30 |
| 2015 | 27 | 13358 | 5867453 | Catholic Charities Corp. Martin DePorres-Youth Summer Day | 05D | LMC | $28,915.29 |
| 2015 | 31 | 13599 | 5924939 | College Now Greater Cleveland: Advising Services | 05D | LMC | $15,666.68 |
| 2015 | 32 | 13476 | 5879561 | Esperanza: Bilingual Academic Youth Program | 05D | LMC | $15,654.48 |
| 2015 | 32 | 13476 | 5899646 | Esperanza: Bilingual Academic Youth Program | 05D | LMC | $15,654.16 |
| | | | | | **05D** | **Matrix Code** | **$472,470.93** |
| 2012 | 127 | 13348 | 5822069 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,083.33 |
| 2012 | 127 | 13348 | 5828961 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,083.33 |
| 2012 | 127 | 13348 | 5851924 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,253.33 |
| 2012 | 127 | 13348 | 5859134 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $2,338.33 |
| 2012 | 127 | 13348 | 5866956 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $4,166.66 |
| 2012 | 127 | 13348 | 5894507 | ETO Software & Training for Consumer Affairs Dept. | 05H | LMA | $6,458.26 |
| | | | | | **05H** | **Matrix Code** | **$19,383.24** |
| 2012 | 152 | 12594 | 5851924 | Cudell Improvement: Graffiti Rebate Removal Program Ward | 05I | LMA | $2,625.00 |
| 2014 | 10 | 13393 | 5895316 | Cudell Improvements: 2015 Security Patrol Program | 05I | LMA | $5,415.10 |
| 2014 | 31 | 13031 | 5820173 | Old Brooklyn CDC: Security Patrol Commercial & Residential | 05I | LMA | $11,954.25 |
| | | | | | **05I** | **Matrix Code** | **$19,994.35** |
| 2014 | 25 | 13304 | 5847399 | Cleveland Tenants Organization: Tenant Landlord Outreach | 05K | LMC | $22,954.01 |
| 2014 | 25 | 13304 | 5875099 | Cleveland Tenants Organization: Tenant Landlord Outreach | 05K | LMC | $12,132.92 |
| 2015 | 10 | 13472 | 5881093 | Cleveland Tenants Organization: Rental Information | 05K | LMC | $3,628.32 |
| 2015 | 10 | 13472 | 5917518 | Cleveland Tenants Organization: Rental Information | 05K | LMC | $1,203.00 |
| 2015 | 10 | 13472 | 5928004 | Cleveland Tenants Organization: Rental Information | 05K | LMC | $1,264.12 |
| 2015 | 15 | 13617 | 5928004 | Cleveland Tenants Organization: Tenant Landlord Outreach | 05K | LMC | $8,612.00 |
| | | | | | **05K** | **Matrix Code** | **$49,794.37** |
| 2015 | 10 | 13428 | 5880086 | Spanish American Committee: Child Day Care | 05L | LMC | $5,258.41 |
| 2015 | 10 | 13428 | 5905058 | Spanish American Committee: Child Day Care | 05L | LMC | $1,051.47 |
| 2015 | 10 | 13428 | 5924960 | Spanish American Committee: Child Day Care | 05L | LMC | $1,050.41 |
| | | | | | **05L** | **Matrix Code** | **$7,360.29** |
| 2014 | 6 | 13215 | 5842898 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $3,333.33 |
| 2014 | 6 | 13215 | 5842902 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $6,763.51 |
| 2014 | 6 | 13215 | 5842905 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $6,667.29 |
| 2014 | 6 | 13215 | 5844350 | ANTIOCH DEVELOPMENT CORP. (AGAPE) | 05M | LMC | $6,217.80 |
| 2014 | 6 | 13216 | 5842898 | CLEVELAND METROPOLITAN SCHOOL DISTRICT | 05M | LMC | $7,730.50 |
| 2014 | 6 | 13216 | 5844350 | CLEVELAND METROPOLITAN SCHOOL DISTRICT | 05M | LMC | $2,961.54 |
| 2014 | 6 | 13217 | 5842898 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $5,241.20 |
| 2014 | 6 | 13217 | 5842902 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $2,962.10 |
| 2014 | 6 | 13217 | 5842905 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $13,339.46 |
| 2014 | 6 | 13217 | 5844350 | THE FREE CLINIC OF GREATER CLEVELAND | 05M | LMC | $4,411.85 |

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|---|---|---|---|---|---|---|---|
| 2014 | 6 | 13218 | 5842898 | NEON | 05M | LMC | $1,542.71 |
| 2014 | 6 | 13218 | 5842905 | NEON | 05M | LMC | $9,026.29 |
| 2014 | 6 | 13218 | 5844350 | NEON | 05M | LMC | $5,445.99 |
| 2014 | 6 | 13219 | 5842898 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $9,162.78 |
| 2014 | 6 | 13219 | 5842902 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $4,341.14 |
| 2014 | 6 | 13219 | 5842905 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $8,641.30 |
| 2014 | 6 | 13219 | 5844350 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $4,583.33 |
| 2014 | 6 | 13219 | 5844354 | CENTER FOR COMMUNITY SOLUTIONS | 05M | LMC | $4,544.77 |
| 2014 | 6 | 13220 | 5842898 | Kent State University | 05M | LMC | $4,659.45 |
| 2014 | 6 | 13220 | 5842902 | Kent State University | 05M | LMC | $4,017.06 |
| 2014 | 6 | 13220 | 5842905 | Kent State University | 05M | LMC | $1,323.49 |
| 2014 | 6 | 13222 | 5842898 | Recovery Resources | 05M | LMC | $7,855.92 |
| 2014 | 6 | 13222 | 5842902 | Recovery Resources | 05M | LMC | $3,923.43 |
| 2014 | 6 | 13222 | 5842905 | Recovery Resources | 05M | LMC | $10,306.82 |
| 2014 | 6 | 13222 | 5844350 | Recovery Resources | 05M | LMC | $6,229.41 |
| 2014 | 10 | 13091 | 5820191 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13091 | 5828503 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13091 | 5837737 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13091 | 5847354 | American Sickle Cell Anemia: Health Assessment | 05M | LMC | $1,243.58 |
| 2014 | 10 | 13231 | 5828940 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $4,428.89 |
| 2014 | 10 | 13231 | 5837770 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $8,215.62 |
| 2014 | 10 | 13231 | 5846838 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $7,487.22 |
| 2014 | 10 | 13231 | 5858151 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $7,901.89 |
| 2014 | 10 | 13231 | 5867245 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $7,595.18 |
| 2014 | 10 | 13231 | 5879292 | The Free Medical Clinic: Healthcare Services | 05M | LMC | $11,538.35 |
| 2015 | 10 | 13383 | 5867453 | American Sickle Cell Anemia Ass.: Health Assessment Program | 05M | LMC | $2,487.16 |
| 2015 | 10 | 13383 | 5879561 | American Sickle Cell Anemia Ass.: Health Assessment Program | 05M | LMC | $4,974.32 |
| 2015 | 10 | 13383 | 5915950 | American Sickle Cell Anemia Ass.: Health Assessment Program | 05M | LMC | $2,487.16 |
| 2015 | 10 | 13420 | 5880095 | The Free Clinic of Greater Cleveland: Medical Services | 05M | LMC | $14,875.32 |
| 2015 | 10 | 13420 | 5917122 | The Free Clinic of Greater Cleveland: Medical Services | 05M | LMC | $344.18 |
| 2015 | 10 | 13420 | 5924960 | The Free Clinic of Greater Cleveland: Medical Services | 05M | LMC | $5,365.63 |
| 2015 | 10 | 13424 | 5875116 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $3,224.68 |
| 2015 | 10 | 13424 | 5880086 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $1,612.36 |
| 2015 | 10 | 13424 | 5903960 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $3,224.64 |
| 2015 | 10 | 13424 | 5915950 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $1,612.32 |
| 2015 | 10 | 13424 | 5924939 | Cleveland Rape Crisis Center: Trauma Counseling Program | 05M | LMC | $1,612.34 |
| | | | | | **05M** | **Matrix Code** | **$239,194.05** |
| 2014 | 10 | 13624 | 5907843 | Lead Harzard Rebate-Louise | 05P | LMC | $10,792.88 |
| 2015 | 10 | 13623 | 5907840 | Lead Hazard Rebate--Louise | 05P | LMC | $39,616.61 |
| 2015 | 10 | 13623 | 5923759 | Lead Hazard Rebate--Louise | 05P | LMC | $90.86 |
| | | | | | **05P** | **Matrix Code** | **$50,500.35** |
| 2013 | 15 | 12938 | 5814654 | Community Housing Solutions:Counseling Programs-Contract - | 05R | LMH | $9,142.07 |
| 2014 | 15 | 13192 | 5817274 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $3,138.74 |
| 2014 | 15 | 13192 | 5832408 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $1,923.75 |
| 2014 | 15 | 13192 | 5834692 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,538.09 |
| 2014 | 15 | 13192 | 5834714 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,376.94 |
| 2014 | 15 | 13192 | 5844151 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,223.69 |
| 2014 | 15 | 13192 | 5852144 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,171.89 |
| 2014 | 15 | 13192 | 5867416 | Community Housing Solutions:Tool Loan Program - Joy | 05R | LMH | $2,901.92 |
| | | | | | **05R** | **Matrix Code** | **$26,417.09** |
| 2015 | 10 | 13450 | 5897173 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $6,722.12 |
| 2015 | 10 | 13450 | 5903979 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $139.56 |
| 2015 | 10 | 13450 | 5917518 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $1,120.28 |
| 2015 | 10 | 13450 | 5925169 | Spanish American Committee for a Better Community: Housing | 05U | LMC | $1,120.28 |
| | | | | | **05U** | **Matrix Code** | **$9,102.24** |
| **Total** | | | | | | | **$3,700,455.08** |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2012 | 128 | 12874 | 5879507 | Cleveland State University: Research Data Compilation, | 20 | | $5,607.00 |
| 2012 | 128 | 12874 | 5920918 | Cleveland State University: Research Data Compilation, | 20 | | $4,652.00 |
| 2013 | 10 | 13132 | 5879510 | Bellaire Puritas Dev.: CDC Planning Collaboration Study | 20 | | $10,321.16 |
| 2013 | 14 | 12896 | 5813478 | BUCKEYE AREA DEVELOPMENT CORPORATION | 20 | | $623.46 |

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|---|---|---|---|---|---|---|---|
| 2014 | 14 | 13085 | 5839087 | KAMM'S CORNERS DEVELOPMENT CORP. | 20 | | $320.69 |
| 2014 | 14 | 13085 | 5839094 | KAMM'S CORNERS DEVELOPMENT CORP. | 20 | | $255.60 |
| 2014 | 14 | 13085 | 5863523 | KAMM'S CORNERS DEVELOPMENT CORP. | 20 | | $675.69 |
| 2014 | 14 | 13107 | 5815926 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 20 | | $1,504.00 |
| 2014 | 14 | 13107 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 20 | | $1,527.35 |
| 2014 | 14 | 13107 | 5909040 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 20 | | $1,331.24 |
| 2014 | 14 | 13127 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 20 | | $386.29 |
| 2014 | 14 | 13144 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 20 | | $224.66 |
| 2014 | 14 | 13184 | 5877231 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 20 | | $3,119.39 |
| 2014 | 14 | 13207 | 5815826 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 20 | | $1,188.37 |
| 2014 | 14 | 13207 | 5815878 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 20 | | $3,279.35 |
| 2014 | 14 | 13207 | 5827266 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 20 | | $1,301.22 |
| 2014 | 14 | 13207 | 5836722 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 20 | | $1,266.64 |
| 2014 | 14 | 13207 | 5854613 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | 20 | | $2,249.43 |
| 2014 | 14 | 13212 | 5825444 | Historic Gateway Neighborhood Corporation | 20 | | $480.00 |
| 2014 | 14 | 13212 | 5830064 | Historic Gateway Neighborhood Corporation | 20 | | $60.00 |
| 2014 | 14 | 13212 | 5830075 | Historic Gateway Neighborhood Corporation | 20 | | $60.00 |
| 2014 | 14 | 13212 | 5903479 | Historic Gateway Neighborhood Corporation | 20 | | $120.00 |
| 2014 | 14 | 13241 | 5865842 | FAMICOS FOUNDATION | 20 | | $2,037.29 |
| 2014 | 15 | 13474 | 5879527 | Cleveland Restoration Society: Small Deals Program | 20 | | $10,639.62 |
| 2014 | 15 | 13474 | 5924880 | Cleveland Restoration Society: Small Deals Program | 20 | | $1,787.87 |
| 2014 | 28 | 13101 | 5904562 | Cleveland Restoration Society: Historic Preservatin Expo | 20 | | $485.77 |
| 2015 | 14 | 13436 | 5877121 | Kamm's Corners Development Corporation | 20 | | $1,612.34 |
| 2015 | 14 | 13445 | 5879032 | Tremont West Development Corporation | 20 | | $122.67 |
| 2015 | 14 | 13484 | 5897224 | Famicos Foundation | 20 | | $4,342.38 |
| 2015 | 14 | 13516 | 5878097 | St. Clair Superior Development Corporation | 20 | | $1,313.52 |
| 2015 | 14 | 13522 | 5880299 | Burten Bell Carr Development Corporation | 20 | | $978.05 |
| 2015 | 14 | 13546 | 5880332 | Slavic Village Development Corporation | 20 | | $1,550.75 |
| 2015 | 15 | 13407 | 5875116 | Cleveland Restoration Society: Stabilizing Historic Program | 20 | | $2,370.60 |
| 2015 | 15 | 13407 | 5879561 | Cleveland Restoration Society: Stabilizing Historic Program | 20 | | $2,515.79 |
| 2015 | 15 | 13407 | 5903960 | Cleveland Restoration Society: Stabilizing Historic Program | 20 | | $2,526.70 |
| 2015 | 15 | 13407 | 5924931 | Cleveland Restoration Society: Stabilizing Historic Program | 20 | | $1,290.36 |
| | | | | | **20** | **Matrix Code** | **$74,127.25** |
| 2012 | 135 | 12731 | 5832316 | City of Cleveland Department of Community Development | 21A | | $477.67 |
| 2012 | 135 | 12731 | 5834680 | City of Cleveland Department of Community Development | 21A | | $348.99 |
| 2012 | 135 | 12731 | 5834958 | City of Cleveland Department of Community Development | 21A | | $2,863.91 |
| 2012 | 135 | 12731 | 5859134 | City of Cleveland Department of Community Development | 21A | | $195.00 |
| 2012 | 135 | 12731 | 5866956 | City of Cleveland Department of Community Development | 21A | | $645.00 |
| 2012 | 135 | 12731 | 5875775 | City of Cleveland Department of Community Development | 21A | | $1,405.70 |
| 2012 | 135 | 12731 | 5879507 | City of Cleveland Department of Community Development | 21A | | $888.99 |
| 2012 | 135 | 12731 | 5894507 | City of Cleveland Department of Community Development | 21A | | $560.49 |
| 2013 | 16 | 12899 | 5822069 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $120.00 |
| 2013 | 16 | 12899 | 5827780 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $60.00 |
| 2013 | 16 | 12899 | 5859134 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $85.00 |
| 2013 | 16 | 12899 | 5875885 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $320.00 |
| 2013 | 16 | 12899 | 5879510 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $745.00 |
| 2013 | 16 | 12899 | 5903866 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $326.00 |
| 2013 | 16 | 12899 | 5915190 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $554.00 |
| 2013 | 16 | 12899 | 5924880 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $159.00 |
| 2014 | 6 | 13221 | 5844275 | PUBLIC HEALTH ADMIN | 21A | | $38,415.46 |
| 2014 | 16 | 13267 | 5819557 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $229,496.27 |
| 2014 | 16 | 13267 | 5828951 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $215,143.07 |
| 2014 | 16 | 13267 | 5838147 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $288,859.42 |
| 2014 | 16 | 13267 | 5847399 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $213,440.56 |
| 2014 | 16 | 13267 | 5858248 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $211,624.25 |
| 2014 | 16 | 13267 | 5867299 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $209,233.31 |
| 2014 | 16 | 13267 | 5875099 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $75,626.88 |
| 2014 | 16 | 13267 | 5895316 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $28.00 |
| 2014 | 16 | 13267 | 5903945 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $1,024.22 |
| 2014 | 16 | 13267 | 5924905 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $9.55 |
| 2015 | 16 | 13601 | 5871450 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $2,782.14 |
| 2015 | 16 | 13601 | 5871578 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $306.25 |
| 2015 | 16 | 13601 | 5872297 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $975.75 |
| 2015 | 16 | 13601 | 5875132 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $130,856.37 |

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|---|---|---|---|---|---|---|---|
| 2015 | 16 | 13601 | 5881093 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $155,084.10 |
| 2015 | 16 | 13601 | 5894384 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $230,352.85 |
| 2015 | 16 | 13601 | 5897006 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $28,944.73 |
| 2015 | 16 | 13601 | 5897152 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $75,113.23 |
| 2015 | 16 | 13601 | 5903976 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $225,805.14 |
| 2015 | 16 | 13601 | 5917518 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $202,003.37 |
| 2015 | 16 | 13601 | 5928689 | GENERAL ADMINISTRATION: DIRECT COSTS | 21A | | $205,480.89 |
| 2015 | 17 | 13637 | 5902308 | Employee Contract -Temp Agency | 21A | | $8,361.55 |
| 2015 | 17 | 13637 | 5902559 | Employee Contract -Temp Agency | 21A | | $6,656.77 |
| 2015 | 17 | 13637 | 5903945 | Employee Contract -Temp Agency | 21A | | $5,317.30 |
| | | | | | **21A** | **Matrix Code** | **$2,770,696.18** |
| 2015 | 16 | 13609 | 5875961 | Indirect Cost General Administration | 21B | | $285,000.00 |
| | | | | | **21B** | **Matrix Code** | **$285,000.00** |
| 2014 | 14 | 13054 | 5824480 | HARVARD COMMUNITY SERVICES CENTER | 21C | | $1,185.61 |
| 2014 | 14 | 13054 | 5827253 | HARVARD COMMUNITY SERVICES CENTER | 21C | | $1,060.53 |
| 2014 | 14 | 13054 | 5827852 | HARVARD COMMUNITY SERVICES CENTER | 21C | | $1,956.31 |
| 2014 | 14 | 13054 | 5854468 | HARVARD COMMUNITY SERVICES CENTER | 21C | | $1,063.02 |
| 2014 | 14 | 13054 | 5858557 | HARVARD COMMUNITY SERVICES CENTER | 21C | | $1,267.53 |
| 2014 | 14 | 13054 | 5907286 | HARVARD COMMUNITY SERVICES CENTER | 21C | | $247.29 |
| 2014 | 14 | 13064 | 5904976 | NORTHEAST SHORES DEVELOPMENT CORPORATION | 21C | | $2,457.15 |
| 2014 | 14 | 13086 | 5839087 | KAMM'S CORNERS DEVELOPMENT CORP. | 21C | | $320.69 |
| 2014 | 14 | 13086 | 5839094 | KAMM'S CORNERS DEVELOPMENT CORP. | 21C | | $255.60 |
| 2014 | 14 | 13086 | 5863523 | KAMM'S CORNERS DEVELOPMENT CORP. | 21C | | $675.70 |
| 2014 | 14 | 13108 | 5815923 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 21C | | $2,349.82 |
| 2014 | 14 | 13108 | 5815926 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 21C | | $1,241.92 |
| 2014 | 14 | 13108 | 5823204 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 21C | | $2,349.82 |
| 2014 | 14 | 13108 | 5841602 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 21C | | $4,662.07 |
| 2014 | 14 | 13108 | 5858402 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | 21C | | $796.69 |
| 2014 | 14 | 13120 | 5815813 | CUDELL IMPROVEMENTS, INC. | 21C | | $1,037.86 |
| 2014 | 14 | 13120 | 5849552 | CUDELL IMPROVEMENTS, INC. | 21C | | $1,374.16 |
| 2014 | 14 | 13120 | 5853008 | CUDELL IMPROVEMENTS, INC. | 21C | | $4,122.46 |
| 2014 | 14 | 13120 | 5868362 | CUDELL IMPROVEMENTS, INC. | 21C | | $3,243.77 |
| 2014 | 14 | 13128 | 5839135 | SLAVIC VILLAGE DEVELOPMENT | 21C | | $967.08 |
| 2014 | 14 | 13128 | 5872120 | SLAVIC VILLAGE DEVELOPMENT | 21C | | $681.54 |
| 2014 | 14 | 13136 | 5830237 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | 21C | | $342.08 |
| 2014 | 14 | 13136 | 5841488 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | 21C | | $265.87 |
| 2014 | 14 | 13136 | 5847419 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | 21C | | $384.30 |
| 2014 | 14 | 13136 | 5854482 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | 21C | | $63.00 |
| 2014 | 14 | 13136 | 5907675 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | 21C | | $1,232.69 |
| 2014 | 14 | 13145 | 5824196 | OLD BROOKLYN COMMUNITY DEV. CORP. | 21C | | $704.16 |
| 2014 | 14 | 13145 | 5827260 | OLD BROOKLYN COMMUNITY DEV. CORP. | 21C | | $1,004.89 |
| 2014 | 14 | 13145 | 5843720 | OLD BROOKLYN COMMUNITY DEV. CORP. | 21C | | $2,151.40 |
| 2014 | 14 | 13145 | 5847695 | OLD BROOKLYN COMMUNITY DEV. CORP. | 21C | | $1,238.22 |
| 2014 | 14 | 13145 | 5868589 | OLD BROOKLYN COMMUNITY DEV. CORP. | 21C | | $6,180.60 |
| 2014 | 14 | 13156 | 5823965 | TREMONT WEST DEVELOPMENT CORPORATION | 21C | | $198.70 |
| 2014 | 14 | 13156 | 5827813 | TREMONT WEST DEVELOPMENT CORPORATION | 21C | | $1,661.42 |
| 2014 | 14 | 13156 | 5836761 | TREMONT WEST DEVELOPMENT CORPORATION | 21C | | $1,258.82 |
| 2014 | 14 | 13156 | 5854482 | TREMONT WEST DEVELOPMENT CORPORATION | 21C | | $1,524.50 |
| 2014 | 14 | 13156 | 5907656 | TREMONT WEST DEVELOPMENT CORPORATION | 21C | | $1,163.15 |
| 2014 | 14 | 13177 | 5824060 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 21C | | $2,074.63 |
| 2014 | 14 | 13177 | 5833024 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 21C | | $2,199.40 |
| 2014 | 14 | 13177 | 5851636 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 21C | | $4,174.53 |
| 2014 | 14 | 13177 | 5858451 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 21C | | $2,189.97 |
| 2014 | 14 | 13177 | 5858486 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 21C | | $2,349.26 |
| 2014 | 14 | 13177 | 5907380 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | 21C | | $660.89 |
| 2014 | 14 | 13185 | 5877231 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | 21C | | $3,919.44 |
| 2014 | 14 | 13200 | 5850260 | OHIO CITY NEAR WEST DEV. CORP. | 21C | | $1,006.70 |
| 2014 | 14 | 13200 | 5868534 | OHIO CITY NEAR WEST DEV. CORP. | 21C | | $977.92 |
| 2014 | 14 | 13208 | 5815826 | ST.CLAIR SUPERIOR NEIGHBORHOOD CORP. | 21C | | $2,728.74 |
| 2014 | 14 | 13208 | 5815878 | ST.CLAIR SUPERIOR NEIGHBORHOOD CORP. | 21C | | $2,747.58 |
| 2014 | 14 | 13208 | 5827266 | ST.CLAIR SUPERIOR NEIGHBORHOOD CORP. | 21C | | $2,976.28 |
| 2014 | 14 | 13208 | 5836722 | ST.CLAIR SUPERIOR NEIGHBORHOOD CORP. | 21C | | $2,691.84 |
| 2014 | 14 | 13208 | 5854613 | ST.CLAIR SUPERIOR NEIGHBORHOOD CORP. | 21C | | $11,905.93 |
| 2014 | 14 | 13213 | 5825444 | Historic Gateway Neighborhood Corporation | 21C | | $300.00 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2014 | 14 | 13213 | 5830064 | Historic Gateway Neighborhood Corporation | 21C | | $20.00 |
| 2014 | 14 | 13213 | 5830075 | Historic Gateway Neighborhood Corporation | 21C | | $20.00 |
| 2014 | 14 | 13213 | 5903479 | Historic Gateway Neighborhood Corporation | 21C | | $40.00 |
| 2014 | 14 | 13242 | 5865842 | FAMICOS FOUNDATION | 21C | | $25,208.69 |
| 2014 | 14 | 13255 | 5832375 | BUCKEYE AREA DEVELOPMENT CORPORATION | 21C | | $1,593.07 |
| 2014 | 14 | 13264 | 5822537 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 21C | | $2,599.17 |
| 2014 | 14 | 13264 | 5839057 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 21C | | $2,938.52 |
| 2014 | 14 | 13264 | 5876498 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | 21C | | $14,718.56 |
| 2014 | 14 | 13290 | 5839188 | Union Miles Development Corp. | 21C | | $7,601.14 |
| 2014 | 14 | 13290 | 5839311 | Union Miles Development Corp. | 21C | | $5,220.78 |
| 2014 | 14 | 13290 | 5868572 | Union Miles Development Corp. | 21C | | $25,623.00 |
| 2014 | 14 | 13325 | 5822301 | LITTLE ITALY REDEVELOPMENT CORP. | 21C | | $532.22 |
| 2014 | 14 | 13325 | 5868815 | LITTLE ITALY REDEVELOPMENT CORP. | 21C | | $263.11 |
| 2015 | 14 | 13402 | 5877941 | Old Brooklyn Community Development Corporation | 21C | | $4,842.86 |
| 2015 | 14 | 13402 | 5925109 | Old Brooklyn Community Development Corporation | 21C | | $903.49 |
| 2015 | 14 | 13437 | 5877121 | Kamm's Corners Development Corporation | 21C | | $1,612.34 |
| 2015 | 14 | 13462 | 5878860 | Harvard Community Services Center | 21C | | $14,359.00 |
| 2015 | 14 | 13467 | 5876940 | Westown Community Development Corporation | 21C | | $2,732.70 |
| 2015 | 14 | 13467 | 5925147 | Westown Community Development Corporation | 21C | | $413.49 |
| 2015 | 14 | 13485 | 5897224 | Famicos Foundation | 21C | | $20,495.54 |
| 2015 | 14 | 13494 | 5878739 | Northeast Shores Development Corporation | 21C | | $14,789.00 |
| 2015 | 14 | 13500 | 5877919 | Fairfax Renaissance Development Corporation | 21C | | $3,290.98 |
| 2015 | 14 | 13517 | 5878097 | St. Clair Superior Development Corporation | 21C | | $6,191.06 |
| 2015 | 14 | 13523 | 5880299 | Burten Bell Carr Development Corporation | 21C | | $896.55 |
| 2015 | 14 | 13530 | 5878796 | Oho City, Inc. | 21C | | $5,450.30 |
| 2015 | 14 | 13538 | 5876860 | Detroit Shoreway Development Corporation | 21C | | $11,902.52 |
| 2015 | 14 | 13547 | 5880332 | Slavic Village Development Corporation | 21C | | $19,744.67 |
| 2015 | 14 | 13561 | 5878253 | Mt. Pleasant Now Development Corporation | 21C | | $4,186.44 |
| 2015 | 14 | 13565 | 5925053 | Buckeye Shaker Square Community Development Corporation | 21C | | $1,823.75 |
| 2015 | 14 | 13580 | 5905827 | Little Italy Redevelopment Corporation | 21C | | $985.31 |
| 2015 | 16 | 13446 | 5879032 | Tremont West Development Corporation | 21C | | $1,796.00 |
| | | | | | **21C** | **Matrix Code** | **$298,387.79** |
| 2014 | 18 | 13268 | 5819557 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $6,950.85 |
| 2014 | 18 | 13268 | 5828959 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $6,950.85 |
| 2014 | 18 | 13268 | 5847399 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $7,075.35 |
| 2014 | 18 | 13268 | 5860632 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $7,106.16 |
| 2014 | 18 | 13268 | 5865990 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $9,697.94 |
| 2014 | 18 | 13268 | 5875906 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $1,342.20 |
| 2015 | 18 | 13610 | 5875961 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $4,113.55 |
| 2015 | 18 | 13610 | 5881093 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $5,490.38 |
| 2015 | 18 | 13610 | 5895207 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $7,388.23 |
| 2015 | 18 | 13610 | 5897160 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $889.84 |
| 2015 | 18 | 13610 | 5897163 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $2,747.11 |
| 2015 | 18 | 13610 | 5903979 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $7,184.37 |
| 2015 | 18 | 13610 | 5917518 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $6,433.67 |
| 2015 | 18 | 13610 | 5925169 | GENERAL ADMINISTRATION: FAIR HOUSING | 21D | | $6,726.33 |
| | | | | | **21D** | **Matrix Code** | **$80,096.83** |
| 2014 | 17 | 13605 | 5899634 | Green & Healthy Homes Initiative (GHHI) | 21E | | $18,000.00 |
| | | | | | **21E** | **Matrix Code** | **$18,000.00** |
| **Total** | | | | | | | **$3,526,308.05** |

# PROGRAM INCOME DETAILS BY FISCAL YEAR & PROGRAM-PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
CLEVELAND,OH



Report for Program:CDBG
*Data Only Provided for Time Period Queried:06-01-2015 to 05-31-2016

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | CDBG | B14MC390004 | PI | 1,100,000.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5166099-001 | 06-05-15 | | 4 | 13265 | 14A | 140,061.06 |
| | | | | | | 5167070-001 | 06-16-15 | | 4 | 13265 | 14A | 48,373.19 |
| | | | | | | 5169457-001 | 07-14-15 | | 4 | 13265 | 14A | 444,658.46 |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 5815878-001 | 06-04-15 | PY | 14 | 13208 | 21C | 2,747.58 |
| | | | | | | 5815878-002 | 06-04-15 | PY | 14 | 13207 | 20 | 3,279.35 |
| | | | | | | 5815878-003 | 06-04-15 | PY | 14 | 13205 | 15 | 1,450.41 |
| | | | | | | 5815878-004 | 06-04-15 | PY | 14 | 13203 | 14E | 626.84 |
| | | | | | | 5815899-001 | 06-04-15 | PY | 14 | 13062 | 06 | 3,500.29 |
| | | | | | | 5815899-002 | 06-04-15 | PY | 14 | 13061 | 15 | 3,744.55 |
| | | | | | | 5815899-003 | 06-04-15 | PY | 14 | 13060 | 14H | 11,751.44 |
| | | | | | | 5815899-004 | 06-04-15 | PY | 14 | 13058 | 18B | 10,495.08 |
| | | | | | | 5815919-001 | 06-04-15 | PY | 14 | 13154 | 18B | 3,133.58 |
| | | | | | | 5815919-002 | 06-04-15 | PY | 14 | 13153 | 06 | 5,318.17 |
| | | | | | | 5815919-003 | 06-04-15 | PY | 14 | 13152 | 15 | 9,517.43 |
| | | | | | | 5815919-004 | 06-04-15 | PY | 14 | 13151 | 12 | 433.62 |
| | | | | | | 5815919-005 | 06-04-15 | PY | 14 | 13150 | 14H | 433.62 |
| | | | | | | 5815919-006 | 06-04-15 | PY | 14 | 13149 | 14B | 1,683.48 |
| | | | | | | 5815919-007 | 06-04-15 | PY | 14 | 13148 | 14E | 1,095.42 |
| | | | | | | 5815921-001 | 06-04-15 | PY | 14 | 13298 | 15 | 4,340.54 |
| | | | | | | 5815921-002 | 06-04-15 | PY | 14 | 13296 | 14H | 4,340.54 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5815923-001 | 06-04-15 | PY | 14 | 13108 | 21C | 2,349.82 |
| | | | | | | 5815923-002 | 06-04-15 | PY | 14 | 13106 | 06 | 1,609.62 |
| | | | | | | 5815923-003 | 06-04-15 | PY | 14 | 13105 | 14H | 4,226.49 |
| | | | | | | 5815923-004 | 06-04-15 | PY | 14 | 13104 | 15 | 448.22 |
| | | | | | | 5815923-005 | 06-04-15 | PY | 14 | 13103 | 18B | 1,068.51 |
| | | | | | | 5815923-006 | 06-04-15 | PY | 14 | 13102 | 14E | 672.34 |
| | | | | | | 5815926-001 | 06-04-15 | PY | 14 | 13108 | 21C | 1,241.92 |
| | | | | | | 5815926-002 | 06-04-15 | PY | 14 | 13107 | 20 | 1,504.00 |
| | | | | | | 5815926-003 | 06-04-15 | PY | 14 | 13106 | 06 | 2,717.51 |
| | | | | | | 5815926-004 | 06-04-15 | PY | 14 | 13104 | 15 | 448.22 |
| | | | | | | 5815926-005 | 06-04-15 | PY | 14 | 13103 | 18B | 1,079.98 |
| | | | | | | 5815926-006 | 06-04-15 | PY | 14 | 13102 | 14E | 672.34 |
| | | | | | | 5816037-001 | 06-04-15 | PY | 14 | 13078 | 18B | 6,342.39 |
| | | | | | | 5816037-002 | 06-04-15 | PY | 14 | 13077 | 15 | 4,585.49 |
| | | | | | | 5816037-003 | 06-04-15 | PY | 14 | 13076 | 14H | 10,005.28 |
| | | | | | | 5816037-004 | 06-04-15 | PY | 14 | 13075 | 14E | 2,531.92 |
| | | | | | | 5816037-005 | 06-04-15 | PY | 14 | 13074 | 06 | 4,450.60 |
| | | | | | | 5817274-001 | 06-09-15 | PY | 15 | 13192 | 05R | 3,138.74 |
| | | | | | | 5817274-002 | 06-09-15 | PY | 15 | 13191 | 14H | 3,266.85 |
| | | | | | | 5817280-001 | 06-09-15 | PY | 15 | 13315 | 14A | 4,091.53 |
| | | | | | | 5817293-002 | 06-09-15 | PY | 15 | 13168 | 18B | 16,176.51 |
| | | | | | | 5822069-001 | 06-23-15 | PY | 18 | 12251 | 03E | 288.99 |
| | | | | | | 5822069-002 | 06-23-15 | PY | 133 | 12849 | 05 | 6,279.56 |
| | | | | | | 5822069-003 | 06-23-15 | PY | 127 | 13348 | 05H | 2,083.33 |
| | | | | | | 5822069-004 | 06-23-15 | PY | 124 | 12616 | 14A | 26.26 |
| | | | | | | 5822069-005 | 06-23-15 | PY | 4 | 13265 | 14A | 24,201.00 |
| | | | | | | 5822069-006 | 06-23-15 | PY | 11 | 13316 | 03 | 9,939.00 |
| | | | | | | 5822069-008 | 06-23-15 | PY | 10 | 13317 | 05A | 5,555.05 |
| | | | | | | 5828480-001 | 07-14-15 | PY | 16 | 13318 | 03G | 887.83 |
| | | | | | | 5828480-002 | 07-14-15 | PY | 15 | 13168 | 18B | 5,357.08 |
| | | | | | | 5828480-003 | 07-14-15 | PY | 10 | 13283 | 14H | 582.69 |
| | | | | | | 5828503-001 | 07-14-15 | PY | 10 | 13091 | 05M | 1,243.58 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5828503-002 | 07-14-15 | PY | 29 | 13087 | 05A | 1,202.99 |
| | | | | | | 5828503-003 | 07-14-15 | PY | 10 | 13111 | 05A | 4,056.65 |
| | | | | | | 5828503-004 | 07-14-15 | PY | 10 | 13114 | 05 | 478.33 |
| | | | | | | 5828503-005 | 07-14-15 | PY | 25 | 13333 | 05 | 2,582.69 |
| | | | | | | 5828503-006 | 07-14-15 | PY | 10 | 13067 | 05D | 2,360.80 |
| | | | | | | 5828503-007 | 07-14-15 | PY | 25 | 13329 | 05A | 3,808.43 |
| | | | | | | 5828503-008 | 07-14-15 | PY | 10 | 13092 | 05A | 2,808.57 |
| | | | | | | 5828503-009 | 07-14-15 | PY | 7 | 13234 | 05 | 2,328.27 |
| | | | | | | 5828503-010 | 07-14-15 | PY | 32 | 13099 | 05 | 2,230.94 |
| | | | | | | 5828503-011 | 07-14-15 | PY | 10 | 13072 | 05D | 1,909.75 |
| | | | | | | 5828503-012 | 07-14-15 | PY | 10 | 13309 | 05A | 3,996.58 |
| | | | | | | 5828503-013 | 07-14-15 | PY | 19 | 13274 | 05D | 2,848.98 |
| | | | | | | 5828503-014 | 07-14-15 | PY | 10 | 13194 | 05 | 4,170.45 |
| | | | | | | 5828503-015 | 07-14-15 | PY | 32 | 13280 | 05 | 9,690.51 |
| | | | | | | 5828503-016 | 07-14-15 | PY | 15 | 13236 | 05A | 22,165.90 |
| | | | | | | 5828503-017 | 07-14-15 | PY | 10 | 13109 | 05 | 1,616.10 |
| | | | | | | 5828503-018 | 07-14-15 | PY | 10 | 13048 | 05A | 2,561.70 |
| | | | | | | 5828925-001 | 07-15-15 | PY | 10 | 13047 | 05D | 930.07 |
| | | | | | | 5828925-002 | 07-15-15 | PY | 19 | 13233 | 05D | 1,650.01 |
| | | | | | | 5828925-003 | 07-15-15 | PY | 10 | 13073 | 05 | 25,198.06 |
| | | | | | | 5828925-004 | 07-15-15 | PY | 10 | 13232 | 05A | 9,698.32 |
| | | | | | | 5828925-005 | 07-15-15 | PY | 10 | 13193 | 05D | 2,422.24 |
| | | | | | | 5828925-006 | 07-15-15 | PY | 10 | 13346 | 05D | 7,331.59 |
| | | | | | | 5828925-007 | 07-15-15 | PY | 35 | 13300 | 05A | 25,285.56 |
| | | | | | | 5828925-008 | 07-15-15 | PY | 10 | 13093 | 05A | 914.07 |
| | | | | | | 5828925-009 | 07-15-15 | PY | 10 | 13247 | 05A | 511.98 |
| | | | | | | 5828925-010 | 07-15-15 | PY | 10 | 13352 | 05A | 495.00 |
| | | | | | | 5828925-011 | 07-15-15 | PY | 30 | 13164 | 05 | 2,916.67 |
| | | | | | | 5828925-012 | 07-15-15 | PY | 10 | 13090 | 05 | 2,001.43 |
| | | | | | | 5828925-013 | 07-15-15 | PY | 10 | 13071 | 05D | 1,107.25 |
| | | | | | | 5828925-014 | 07-15-15 | PY | 15 | 13066 | 05A | 58,705.55 |
| | | | | | | 5828925-015 | 07-15-15 | PY | 10 | 13070 | 05A | 2,797.30 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5828940-001 | 07-15-15 | PY | 10 | 13195 | 05D | 233.16 |
| | | | | | | 5828940-002 | 07-15-15 | PY | 10 | 13231 | 05M | 4,428.89 |
| | | | | | | 5828940-003 | 07-15-15 | PY | 10 | 13285 | 05 | 3,546.68 |
| | | | | | | 5828940-004 | 07-15-15 | PY | 10 | 13243 | 05D | 3,233.91 |
| | | | | | | 5828940-005 | 07-15-15 | PY | 10 | 13190 | 05 | 8,121.32 |
| | | | | | | 5828949-001 | 07-15-15 | PY | 15 | 13275 | 05D | 1,591.62 |
| | | | | | | 5828949-002 | 07-15-15 | PY | 10 | 13046 | 05A | 2,083.33 |
| | | | | | | 5828949-003 | 07-15-15 | PY | 10 | 13313 | 03T | 34,109.54 |
| | | | | | | 5828949-004 | 07-15-15 | PY | 10 | 13311 | 03T | 35,063.53 |
| | | | | | | 5828949-005 | 07-15-15 | PY | 30 | 13301 | 18B | 4,321.15 |
| | | | | | | 5828949-006 | 07-15-15 | PY | 10 | 13139 | 18B | 2,750.39 |
| | | | | | | 5828949-007 | 07-15-15 | PY | 15 | 13319 | 14H | 19,650.70 |
| | | | | | | 5828949-008 | 07-15-15 | PY | 13 | 13307 | 14E | 3,666.66 |
| | | | | | | 5828959-001 | 07-15-15 | PY | 18 | 13268 | 21D | 6,950.85 |
| | | | | | | 5828959-002 | 07-15-15 | PY | 10 | 13271 | 05 | 1,095.63 |
| | | | | | | 5828959-003 | 07-15-15 | PY | 16 | 13269 | 02 | 26,616.80 |
| | | | | | | 5828961-001 | 07-15-15 | PY | 18 | 12251 | 03E | 213.58 |
| | | | | | | 5828961-002 | 07-15-15 | PY | 127 | 13348 | 05H | 2,083.33 |
| | | | | | | 5828961-003 | 07-15-15 | PY | 124 | 12616 | 14A | 25.18 |
| | | | | | | 5828961-004 | 07-15-15 | PY | 157 | 12600 | 02 | 450.00 |
| | | | | | | 5830019-001 | 07-20-15 | PY | 19 | 13237 | 16A | 42,545.79 |
| | | | | | | 5830019-002 | 07-20-15 | PY | 25 | 13245 | 05 | 1,199.00 |
| | | | | | | 5830019-003 | 07-20-15 | PY | 10 | 13340 | 03T | 7,323.41 |
| | | | | | | 5830019-004 | 07-20-15 | PY | 34 | 13100 | 05 | 8,619.59 |
| | | | | | | 5832316-001 | 07-27-15 | PY | 135 | 12731 | 21A | 477.67 |
| | | | | | | 5832917-001 | 07-28-15 | PY | 13 | 13354 | 14E | 1,920.00 |
| | | | | | | 5834680-001 | 08-03-15 | PY | 135 | 12731 | 21A | 348.99 |
| | | | | | | 5839764-001 | 08-18-15 | PY | 14 | 13198 | 15 | 251.95 |
| | | | | | | 5839764-002 | 08-18-15 | PY | 14 | 13188 | 14E | 881.89 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | PI Receipts | 633,092.71 |
| | | | | | | | | | | | PI Draws | 633,551.87 |
| | | | | | | | | | | | PI Balance | (459.16) |
| **2014** | **CDBG** | | | | | | | | | | **Total CDBG Receipts*:** | **633,092.71** |
| | | | | | | | | | | | **Total CDBG Draws against Receipts*:** | **633,551.87** |
| | | | | | | | | | | | **Total CDBG Receipt Fund Balance*:** | **(459.16)** |
| 2015 | CDBG | B15MC390004 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5172232-001 | 08-18-15 | | 4 | 13265 | 14A | 133,810.39 |
| | | | | | | 5175605-001 | 09-25-15 | | 4 | 13265 | 14A | 127,340.04 |
| | | | | | | 5176987-001 | 10-14-15 | | 4 | 13265 | 14A | 495,279.35 |
| | | | | | | 5180590-001 | 12-01-15 | | 4 | 13265 | 14A | 293,514.95 |
| | | | | | | 5185052-001 | 01-29-16 | | 4 | 13265 | 14A | 293,514.95 |
| | | | | | | 5185768-001 | 02-09-16 | | 4 | 13265 | 14A | 80,000.00 |
| | | | | | | 5185782-001 | 02-09-16 | | 4 | 13265 | 14A | 1,435,000.00 |
| | | | | | | 5186839-001 | 02-23-16 | | 3 | 13604 | 04 | 1.00 |
| | | | | | | 5186854-001 | 02-23-16 | | 3 | 13604 | 04 | 240,850.46 |
| | | | | | | 5188078-001 | 03-10-16 | | 3 | 13604 | 04 | 191,901.58 |
| | | | | | | 5191275-001 | 04-18-16 | | 3 | 13604 | 04 | 366,306.03 |
| | | | | | | 5193855-001 | 05-17-16 | | 3 | 13604 | 04 | 154,268.19 |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 5839764-003 | 08-18-15 | PY | 14 | 13188 | 14E | 544.26 |
| | | | | | | 5839764-004 | 08-18-15 | PY | 14 | 13187 | 06 | 6,734.80 |
| | | | | | | 5839783-001 | 08-18-15 | PY | 14 | 13235 | 06 | 2,733.88 |
| | | | | | | 5839783-002 | 08-18-15 | PY | 14 | 13239 | 14H | 37,470.50 |
| | | | | | | 5839783-003 | 08-18-15 | PY | 14 | 13240 | 15 | 13,196.20 |
| | | | | | | 5839792-001 | 08-18-15 | PY | 14 | 13298 | 15 | 4,238.48 |
| | | | | | | 5839792-002 | 08-18-15 | PY | 14 | 13296 | 14H | 4,238.47 |
| | | | | | | 5839799-001 | 08-18-15 | PY | 14 | 13298 | 15 | 3,898.00 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5839799-002 | 08-18-15 | PY | 14 | 13296 | 14H | 3,898.01 |
| | | | | | | 5841715-001 | 08-25-15 | PY | 3 | 12954 | 01 | 850.00 |
| | | | | | | 5841888-001 | 08-25-15 | PY | 11 | 13316 | 03 | 31,395.00 |
| | | | | | | 5842574-001 | 08-26-15 | PY | 27 | 13302 | 05A | 12,788.36 |
| | | | | | | 5842574-002 | 08-26-15 | PY | 10 | 13243 | 05D | 3,234.51 |
| | | | | | | 5842574-003 | 08-26-15 | PY | 10 | 13190 | 05 | 2,157.34 |
| | | | | | | 5844138-002 | 09-01-15 | PY | 157 | 12600 | 02 | 3,006.70 |
| | | | | | | 5844152-001 | 09-01-15 | PY | 15 | 13315 | 14A | 1,395.00 |
| | | | | | | 5851899-001 | 09-25-15 | PY | 10 | 12987 | 05 | 5,081.48 |
| | | | | | | 5851924-001 | 09-25-15 | PY | 127 | 13348 | 05H | 2,253.33 |
| | | | | | | 5851924-002 | 09-25-15 | PY | 124 | 12616 | 14A | 25.00 |
| | | | | | | 5851924-003 | 09-25-15 | PY | 152 | 12594 | 05I | 2,625.00 |
| | | | | | | 5851924-004 | 09-25-15 | PY | 159 | 12986 | 14B | 12,902.00 |
| | | | | | | 5851924-005 | 09-25-15 | PY | 131 | 12605 | 14E | 3,000.00 |
| | | | | | | 5851946-001 | 09-25-15 | PY | 16 | 13269 | 02 | 27,545.89 |
| | | | | | | 5852122-001 | 09-28-15 | PY | 10 | 12632 | 03E | 4,488.40 |
| | | | | | | 5852122-002 | 09-28-15 | PY | 18 | 12251 | 03E | 143.19 |
| | | | | | | 5852144-001 | 09-28-15 | PY | 4 | 13356 | 14A | 58,177.00 |
| | | | | | | 5852144-002 | 09-28-15 | PY | 15 | 13191 | 14H | 2,260.53 |
| | | | | | | 5852144-003 | 09-28-15 | PY | 15 | 13192 | 05R | 2,171.89 |
| | | | | | | 5852287-001 | 09-28-15 | PY | 13 | 12993 | 14E | 2,025.28 |
| | | | | | | 5856994-001 | 10-13-15 | PY | 15 | 13315 | 14A | 2,888.76 |
| | | | | | | 5857980-001 | 10-15-15 | PY | 16 | 13318 | 03G | 527.63 |
| | | | | | | 5857980-002 | 10-15-15 | PY | 15 | 13168 | 18B | 9,482.08 |
| | | | | | | 5857980-003 | 10-15-15 | PY | 10 | 13283 | 14H | 13,350.19 |
| | | | | | | 5857980-004 | 10-15-15 | PY | 29 | 13087 | 05A | 1,122.25 |
| | | | | | | 5857980-005 | 10-15-15 | PY | 10 | 13189 | 05 | 1,056.76 |
| | | | | | | 5857980-006 | 10-15-15 | PY | 25 | 13333 | 05 | 2,219.17 |
| | | | | | | 5857980-007 | 10-15-15 | PY | 10 | 13067 | 05D | 1,019.93 |
| | | | | | | 5857980-008 | 10-15-15 | PY | 25 | 13329 | 05A | 1,954.78 |
| | | | | | | 5857980-009 | 10-15-15 | PY | 10 | 13094 | 05D | 7,333.32 |
| | | | | | | 5857980-010 | 10-15-15 | PY | 10 | 13110 | 05 | 922.47 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5857980-011 | 10-15-15 | PY | 10 | 13072 | 05D | 1,346.58 |
| | | | | | | 5857980-012 | 10-15-15 | PY | 19 | 13274 | 05D | 3,000.00 |
| | | | | | | 5857980-013 | 10-15-15 | PY | 10 | 13194 | 05 | 9,727.94 |
| | | | | | | 5857980-014 | 10-15-15 | PY | 32 | 13280 | 05 | 9,829.95 |
| | | | | | | 5858151-001 | 10-15-15 | PY | 15 | 13236 | 05A | 30,494.97 |
| | | | | | | 5858151-002 | 10-15-15 | PY | 10 | 13109 | 05 | 4,100.68 |
| | | | | | | 5858151-003 | 10-15-15 | PY | 10 | 13048 | 05A | 2,131.28 |
| | | | | | | 5858151-004 | 10-15-15 | PY | 10 | 13232 | 05A | 8,392.21 |
| | | | | | | 5858151-005 | 10-15-15 | PY | 26 | 13357 | 05 | 5,000.00 |
| | | | | | | 5858151-006 | 10-15-15 | PY | 10 | 13193 | 05D | 1,211.06 |
| | | | | | | 5858151-007 | 10-15-15 | PY | 35 | 13300 | 05A | 28,868.48 |
| | | | | | | 5858151-008 | 10-15-15 | PY | 10 | 13093 | 05A | 1,004.90 |
| | | | | | | 5858151-009 | 10-15-15 | PY | 10 | 13098 | 05A | 2,179.74 |
| | | | | | | 5858151-010 | 10-15-15 | PY | 10 | 13305 | 05D | 1,368.08 |
| | | | | | | 5858151-011 | 10-15-15 | PY | 10 | 13247 | 05A | 195.21 |
| | | | | | | 5858151-012 | 10-15-15 | PY | 31 | 13284 | 05A | 9,114.81 |
| | | | | | | 5858151-013 | 10-15-15 | PY | 10 | 13352 | 05A | 902.30 |
| | | | | | | 5858151-014 | 10-15-15 | PY | 10 | 13090 | 05 | 1,024.33 |
| | | | | | | 5858151-015 | 10-15-15 | PY | 10 | 13071 | 05D | 2,682.58 |
| | | | | | | 5858151-016 | 10-15-15 | PY | 10 | 13195 | 05D | 231.72 |
| | | | | | | 5858151-017 | 10-15-15 | PY | 10 | 13231 | 05M | 7,901.89 |
| | | | | | | 5858151-018 | 10-15-15 | PY | 10 | 13112 | 05A | 2,343.64 |
| | | | | | | 5858151-019 | 10-15-15 | PY | 10 | 13285 | 05 | 153.70 |
| | | | | | | 5858151-020 | 10-15-15 | PY | 27 | 13302 | 05A | 11,754.69 |
| | | | | | | 5858151-021 | 10-15-15 | PY | 10 | 13243 | 05D | 6,374.14 |
| | | | | | | 5858151-022 | 10-15-15 | PY | 10 | 13190 | 05 | 2,319.34 |
| | | | | | | 5858151-023 | 10-15-15 | PY | 15 | 13275 | 05D | 1,875.08 |
| | | | | | | 5858224001 | 10-15-15 | PY | 10 | 13270 | 05 | 1,501.53 |
| | | | | | | 5858224002 | 10-15-15 | PY | 10 | 13046 | 05A | 2,083.33 |
| | | | | | | 5858224003 | 10-15-15 | PY | 32 | 13332 | 05 | 2,422.83 |
| | | | | | | 5858224004 | 10-15-15 | PY | 10 | 13313 | 03T | 71,639.91 |
| | | | | | | 5858224005 | 10-15-15 | PY | 10 | 13322 | 05A | 3,996.58 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5858224-006 | 10-15-15 | PY | 15 | 13319 | 14H | 14,685.54 |
| | | | | | | 5858224-007 | 10-15-15 | PY | 13 | 13307 | 14E | 1,833.33 |
| | | | | | | 5858898-001 | 10-19-15 | PY | 34 | 13100 | 05 | 86.39 |
| | | | | | | 5858898-002 | 10-19-15 | PY | 30 | 13366 | 05 | 3,316.67 |
| | | | | | | 5858898-003 | 10-19-15 | PY | 21 | 13372 | 05D | 28,923.41 |
| | | | | | | 5859134-001 | 10-19-15 | PY | 18 | 12251 | 03E | 284.12 |
| | | | | | | 5859134-002 | 10-19-15 | PY | 127 | 13348 | 05H | 2,338.33 |
| | | | | | | 5859134-003 | 10-19-15 | PY | 135 | 12731 | 21A | 195.00 |
| | | | | | | 5859134-004 | 10-19-15 | PY | 10 | 13341 | 05 | 3,552.08 |
| | | | | | | 5859134-005 | 10-19-15 | PY | 42 | 13138 | 14A | 7,725.00 |
| | | | | | | 5859134-006 | 10-19-15 | PY | 11 | 13316 | 03 | 545.00 |
| | | | | | | 5859134-007 | 10-19-15 | PY | 29 | 13331 | 05 | 14,193.15 |
| | | | | | | 5859134-008 | 10-19-15 | PY | 16 | 12899 | 21A | 85.00 |
| | | | | | | 5859134-009 | 10-19-15 | PY | 5 | 13042 | 14A | 4,543.80 |
| | | | | | | 5860597-001 | 10-22-15 | PY | 4 | 13266 | 14H | 85,893.40 |
| | | | | | | 5860612-001 | 10-22-15 | PY | 38 | 13379 | 05A | 22,400.00 |
| | | | | | | 5860612-002 | 10-22-15 | PY | 10 | 13114 | 05 | 478.37 |
| | | | | | | 5865990-001 | 11-09-15 | PY | 18 | 13268 | 21D | 9,697.94 |
| | | | | | | 5871185-001 | 11-24-15 | PY | 15 | 13236 | 05A | 5,498.09 |
| | | | | | | 5871185-002 | 11-24-15 | PY | 10 | 13353 | 05D | 2,700.00 |
| | | | | | | 5871207-001 | 11-24-15 | PY | 5 | 11801 | 02 | 70.66 |
| | | | | | | 5871217-001 | 11-24-15 | PY | 15 | 13273 | 05 | 2,345.71 |
| | | | | | | 5871217-002 | 11-24-15 | PY | 15 | 13272 | 14H | 7,444.53 |
| | | | | | | 5871464-001 | 11-24-15 | PY | 10 | 13271 | 05 | 2,184.73 |
| | | | | | | 5871578-001 | 11-25-15 | PY | 16 | 13601 | 21A | 306.25 |
| | | | | | | 5872297-001 | 11-30-15 | PY | 16 | 13601 | 21A | 975.75 |
| | | | | | | 5872741-001 | 12-01-15 | PY | 13 | 12993 | 14E | 8,082.46 |
| | | | | | | 5875041-001 | 12-08-15 | PY | 16 | 13318 | 03G | 2,560.91 |
| | | | | | | 5875053-001 | 12-08-15 | PY | 10 | 13244 | 05D | 1,360.77 |
| | | | | | | 5875053-002 | 12-08-15 | PY | 10 | 13346 | 05D | 1,974.37 |
| | | | | | | 5875053-003 | 12-08-15 | PY | 10 | 13247 | 05A | 5,711.12 |
| | | | | | | 5875053-004 | 12-08-15 | PY | 10 | 13190 | 05 | 2,968.03 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5875053-005 | 12-08-15 | PY | 10 | 13270 | 05 | 1,361.16 |
| | | | | | | 5875053-006 | 12-08-15 | PY | 10 | 13046 | 05A | 2,083.33 |
| | | | | | | 5875053-007 | 12-08-15 | PY | 32 | 13332 | 05 | 1,492.09 |
| | | | | | | 5875085-001 | 12-08-15 | PY | 10 | 13311 | 03T | 18,427.87 |
| | | | | | | 5875085-002 | 12-08-15 | PY | 15 | 13319 | 14H | 5,066.58 |
| | | | | | | 5875085-003 | 12-08-15 | PY | 13 | 13307 | 14E | 1,833.33 |
| | | | | | | 5875116-001 | 12-08-15 | PY | 4 | 13600 | 14A | 20,384.00 |
| | | | | | | 5875116-002 | 12-08-15 | PY | 15 | 13407 | 20 | 2,370.60 |
| | | | | | | 5875116-003 | 12-08-15 | PY | 20 | 13361 | 05 | 11,420.00 |
| | | | | | | 5875116-004 | 12-08-15 | PY | 10 | 13405 | 05D | 3,666.65 |
| | | | | | | 5875116-005 | 12-08-15 | PY | 10 | 13404 | 05 | 6,577.39 |
| | | | | | | 5875116-006 | 12-08-15 | PY | 10 | 13424 | 05M | 3,224.68 |
| | | | | | | 5875116-008 | 12-08-15 | PY | 20 | 13359 | 05 | 27,000.00 |
| | | | | | | 5875116-009 | 12-08-15 | PY | 15 | 13413 | 18B | 2,546.92 |
| | | | | | | 5875775-001 | 12-09-15 | PY | 124 | 12616 | 14A | 27.88 |
| | | | | | | 5875775-002 | 12-09-15 | PY | 135 | 12731 | 21A | 1,405.70 |
| | | | | | | 5875906-001 | 12-10-15 | PY | 18 | 13268 | 21D | 1,342.20 |
| | | | | | | 5876108-001 | 12-10-15 | PY | 15 | 13614 | 14H | 9,526.80 |
| | | | | | | 5876125-001 | 12-10-15 | PY | 16 | 13611 | 02 | 16,551.45 |
| | | | | | | 5881093-003 | 12-24-15 | PY | 18 | 13610 | 21D | 5,490.38 |
| | | | | | | 5894372-001 | 02-08-16 | PY | 4 | 13607 | 14H | 93,863.90 |
| | | | | | | 5894384-001 | 02-08-16 | PY | 15 | 13469 | 05A | 23,653.75 |
| | | | | | | 5894384-002 | 02-08-16 | PY | 15 | 13614 | 14H | 17,160.02 |
| | | | | | | 5894384-003 | 02-08-16 | PY | 16 | 13601 | 21A | 230,352.85 |
| | | | | | | 5894507-001 | 02-09-16 | PY | 127 | 13348 | 05H | 6,458.26 |
| | | | | | | 5894507-002 | 02-09-16 | PY | 157 | 12600 | 02 | 1,615.25 |
| | | | | | | 5894507-003 | 02-09-16 | PY | 135 | 12731 | 21A | 560.49 |
| | | | | | | 5894514-001 | 02-09-16 | PY | 10 | 13311 | 03T | 43,849.19 |
| | | | | | | 5895184-001 | 02-10-16 | PY | 13 | 12993 | 14E | 496.80 |
| | | | | | | 5895184-002 | 02-10-16 | PY | 16 | 13318 | 03G | 26,718.29 |
| | | | | | | 5895184-003 | 02-10-16 | PY | 2 | 13347 | 15 | 141,904.00 |
| | | | | | | 5895184-004 | 02-10-16 | PY | 11 | 13089 | 06 | 27,720.08 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5895204-001 | 02-10-16 | PY | 2 | 13627 | 15 | 170,384.50 |
| | | | | | | 5895207-001 | 02-10-16 | PY | 18 | 13610 | 21D | 7,388.23 |
| | | | | | | 5895207-002 | 02-10-16 | PY | 16 | 13611 | 02 | 30,304.15 |
| | | | | | | 5895304-001 | 02-10-16 | PY | 16 | 13318 | 03G | 519.54 |
| | | | | | | 5895310-001 | 02-10-16 | PY | 4 | 13356 | 14A | 9,976.00 |
| | | | | | | 5895316-001 | 02-10-16 | PY | 16 | 13267 | 21A | 28.00 |
| | | | | | | 5895316-002 | 02-10-16 | PY | 10 | 13393 | 05I | 5,415.10 |
| | | | | | | 5895316-003 | 02-10-16 | PY | 10 | 13390 | 05A | 59,171.76 |
| | | | | | | 5895344-001 | 02-10-16 | PY | 10 | 13311 | 03T | 18,292.65 |
| | | | | | | 5895344-002 | 02-10-16 | PY | 10 | 13322 | 05A | 11,990.16 |
| | | | | | | 5895344-003 | 02-10-16 | PY | 13 | 13307 | 14E | 7,333.32 |
| | | | | | | 5895357-001 | 02-10-16 | PY | 34 | 13100 | 05 | 93.96 |
| | | | | | | 5895357-002 | 02-10-16 | PY | 4 | 13607 | 14H | 11,489.25 |
| | | | | | | 5895368-001 | 02-10-16 | PY | 4 | 13607 | 14H | 38,630.00 |
| | | | | | | 5895371-001 | 02-10-16 | PY | 15 | 13469 | 05A | 22,528.85 |
| | | | | | | 5895373-001 | 02-10-16 | PY | 10 | 13422 | 05A | 602.48 |
| | | | | | | 5895373-002 | 02-10-16 | PY | 10 | 13389 | 05D | 696.00 |
| | | | | | | 5896974-001 | 02-16-16 | PY | 42 | 13138 | 14A | 30,560.00 |
| | | | | | | 5896996-001 | 02-16-16 | PY | 4 | 13607 | 14H | 30,097.22 |
| | | | | | | 5897005-001 | 02-16-16 | PY | 15 | 13614 | 14H | 5,067.75 |
| | | | | | | 5897005-002 | 02-16-16 | PY | 13 | 13509 | 14E | 1,833.33 |
| | | | | | | 5897006-001 | 02-16-16 | PY | 16 | 13601 | 21A | 28,944.73 |
| | | | | | | 5897137-001 | 02-17-16 | PY | 18 | 12251 | 03E | 69.29 |
| | | | | | | 5897152-001 | 02-17-16 | PY | 16 | 13601 | 21A | 75,113.23 |
| | | | | | | 5897160-001 | 02-17-16 | PY | 18 | 13610 | 21D | 889.84 |
| | | | | | | 5897163-001 | 02-17-16 | PY | 18 | 13610 | 21D | 2,747.11 |
| | | | | | | 5897168-001 | 02-17-16 | PY | 16 | 13611 | 02 | 3,594.66 |
| | | | | | | 5897173-001 | 02-17-16 | PY | 16 | 13611 | 02 | 9,374.65 |
| | | | | | | 5897173-002 | 02-17-16 | PY | 10 | 13450 | 05U | 6,722.12 |
| | | | | | | 5899664-001 | 02-24-16 | PY | 13 | 12993 | 14E | 5,355.04 |
| | | | | | | 5899664-002 | 02-24-16 | PY | 13 | 13354 | 14E | 25,000.00 |
| | | | | | | 5902095-001 | 03-02-16 | PY | 14 | 13298 | 15 | 4,290.75 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5902095-002 | 03-02-16 | PY | 14 | 13296 | 14H | 4,290.75 |
| | | | | | | 5902285-001 | 03-02-16 | PY | 13 | 12993 | 14E | 24,083.76 |
| | | | | | | 5902285-002 | 03-02-16 | PY | 5 | 13042 | 14A | 8,000.00 |
| | | | | | | 5902298-001 | 03-02-16 | PY | 10 | 13283 | 14H | 1,932.17 |
| | | | | | | 5902308-001 | 03-02-16 | PY | 17 | 13637 | 21A | 8,361.55 |
| | | | | | | 5902321-001 | 03-02-16 | PY | 4 | 13266 | 14H | 70,583.72 |
| | | | | | | 5902559-001 | 03-03-16 | PY | 17 | 13637 | 21A | 6,656.77 |
| | | | | | | 5902571-001 | 03-03-16 | PY | 16 | 13608 | 03G | 14,753.15 |
| | | | | | | 5903479-001 | 03-07-16 | PY | 14 | 13213 | 21C | 40.00 |
| | | | | | | 5903479-002 | 03-07-16 | PY | 14 | 13212 | 20 | 120.00 |
| | | | | | | 5903479-003 | 03-07-16 | PY | 14 | 13211 | 18B | 2,880.00 |
| | | | | | | 5903479-004 | 03-07-16 | PY | 14 | 13210 | 14E | 1,960.00 |
| | | | | | | 5903849-001 | 03-08-16 | PY | 18 | 12251 | 03E | 1,024.08 |
| | | | | | | 5903849-002 | 03-08-16 | PY | 124 | 12616 | 14A | 77.52 |
| | | | | | | 5903849-003 | 03-08-16 | PY | 10 | 13341 | 05 | 3,581.38 |
| | | | | | | 5903849-004 | 03-08-16 | PY | 42 | 13138 | 14A | 21,480.00 |
| | | | | | | 5903849-005 | 03-08-16 | PY | 10 | 13147 | 05 | 1,740.18 |
| | | | | | | 5903866-001 | 03-08-16 | PY | 16 | 12899 | 21A | 326.00 |
| | | | | | | 5903866-002 | 03-08-16 | PY | 5 | 13042 | 14A | 4,000.00 |
| | | | | | | 5903866-003 | 03-08-16 | PY | 38 | 13379 | 05A | 2,750.00 |
| | | | | | | 5903866-004 | 03-08-16 | PY | 16 | 13318 | 03G | 577.79 |
| | | | | | | 5903866-005 | 03-08-16 | PY | 2 | 13347 | 15 | 55,045.50 |
| | | | | | | 5903866-006 | 03-08-16 | PY | 10 | 13282 | 03 | 500.00 |
| | | | | | | 5903866-007 | 03-08-16 | PY | 10 | 13313 | 03T | 41,993.53 |
| | | | | | | 5903945-001 | 03-08-16 | PY | 17 | 13637 | 21A | 5,317.30 |
| | | | | | | 5903945-002 | 03-08-16 | PY | 16 | 13267 | 21A | 1,024.22 |
| | | | | | | 5903945-003 | 03-08-16 | PY | 10 | 13390 | 05A | 53,269.76 |
| | | | | | | 5903945-004 | 03-08-16 | PY | 27 | 13570 | 05A | 5,164.35 |
| | | | | | | 5903945-005 | 03-08-16 | PY | 4 | 13607 | 14H | 82,429.39 |
| | | | | | | 5903979-001 | 03-08-16 | PY | 18 | 13610 | 21D | 7,184.37 |
| | | | | | | 5903979-002 | 03-08-16 | PY | 16 | 13611 | 02 | 27,005.59 |
| | | | | | | 5903979-003 | 03-08-16 | PY | 10 | 13450 | 05U | 139.56 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5904268-001 | 03-09-16 | PY | 14 | 13078 | 18B | 15,075.59 |
| | | | | | | 5904268-002 | 03-09-16 | PY | 14 | 13077 | 15 | 10,853.39 |
| | | | | | | 5904268-003 | 03-09-16 | PY | 14 | 13076 | 14H | 31,489.22 |
| | | | | | | 5904268-004 | 03-09-16 | PY | 14 | 13075 | 14E | 350.22 |
| | | | | | | 5904268-005 | 03-09-16 | PY | 14 | 13074 | 06 | 10,571.18 |
| | | | | | | 5904357-001 | 03-09-16 | PY | 25 | 13334 | 05 | 9,021.00 |
| | | | | | | 5904378-001 | 03-09-16 | PY | 16 | 13269 | 02 | 11,168.42 |
| | | | | | | 5904583-001 | 03-10-16 | PY | 16 | 13608 | 03G | 13,234.03 |
| | | | | | | 5904976-001 | 03-11-16 | PY | 14 | 13064 | 21C | 2,457.15 |
| | | | | | | 5904976-002 | 03-11-16 | PY | 14 | 13062 | 06 | 6,734.75 |
| | | | | | | 5904976-003 | 03-11-16 | PY | 14 | 13061 | 15 | 8,895.74 |
| | | | | | | 5904976-004 | 03-11-16 | PY | 14 | 13060 | 14H | 34,095.90 |
| | | | | | | 5904976-005 | 03-11-16 | PY | 14 | 13059 | 14B | 3,953.25 |
| | | | | | | 5904976-006 | 03-11-16 | PY | 14 | 13058 | 18B | 36,759.76 |
| | | | | | | 5905058-001 | 03-11-16 | PY | 10 | 13428 | 05L | 1,051.47 |
| | | | | | | 5905827-001 | 03-15-16 | PY | 14 | 13580 | 21C | 985.31 |
| | | | | | | 5905827-002 | 03-15-16 | PY | 14 | 13579 | 18B | 5,033.16 |
| | | | | | | 5905827-003 | 03-15-16 | PY | 14 | 13578 | 15 | 2,458.71 |
| | | | | | | 5905827-004 | 03-15-16 | PY | 14 | 13577 | 14E | 2,071.62 |
| | | | | | | 5907094-001 | 03-17-16 | PY | 33 | 13171 | 05 | 28,066.52 |
| | | | | | | 5907286-001 | 03-18-16 | PY | 14 | 13055 | 15 | 15,264.72 |
| | | | | | | 5907286-002 | 03-18-16 | PY | 14 | 13054 | 21C | 247.29 |
| | | | | | | 5907286-003 | 03-18-16 | PY | 14 | 13053 | 18B | 1,735.02 |
| | | | | | | 5907286-004 | 03-18-16 | PY | 14 | 13052 | 14H | 2,201.35 |
| | | | | | | 5907286-005 | 03-18-16 | PY | 14 | 13051 | 14E | 0.01 |
| | | | | | | 5907380-001 | 03-18-16 | PY | 14 | 13177 | 21C | 660.89 |
| | | | | | | 5907380-002 | 03-18-16 | PY | 14 | 13176 | 18B | 212.67 |
| | | | | | | 5907380-003 | 03-18-16 | PY | 14 | 13173 | 15 | 2,830.50 |
| | | | | | | 5907380-004 | 03-18-16 | PY | 14 | 13172 | 06 | 3,343.13 |
| | | | | | | 5907656-001 | 03-21-16 | PY | 14 | 13156 | 21C | 1,163.15 |
| | | | | | | 5907656-002 | 03-21-16 | PY | 14 | 13154 | 18B | 7,134.37 |
| | | | | | | 5907656-003 | 03-21-16 | PY | 14 | 13153 | 06 | 2,505.22 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5907656-004 | 03-21-16 | PY | 14 | 13152 | 15 | 9,757.99 |
| | | | | | | 5907656-005 | 03-21-16 | PY | 14 | 13151 | 12 | 4,146.68 |
| | | | | | | 5907656-006 | 03-21-16 | PY | 14 | 13150 | 14H | 8,081.12 |
| | | | | | | 5907656-007 | 03-21-16 | PY | 14 | 13149 | 14B | 10,587.82 |
| | | | | | | 5907656-008 | 03-21-16 | PY | 14 | 13148 | 14E | 264.56 |
| | | | | | | 5907675-001 | 03-21-16 | PY | 14 | 13136 | 21C | 1,232.69 |
| | | | | | | 5907675-002 | 03-21-16 | PY | 14 | 13135 | 15 | 10,410.76 |
| | | | | | | 5907675-003 | 03-21-16 | PY | 14 | 13134 | 14H | 6,429.30 |
| | | | | | | 5907675-004 | 03-21-16 | PY | 14 | 13133 | 18B | 10,543.66 |
| | | | | | | 5907715-001 | 03-21-16 | PY | 14 | 13116 | 18B | 6,081.59 |
| | | | | | | 5909040-001 | 03-23-16 | PY | 14 | 13107 | 20 | 1,331.24 |
| | | | | | | 5909040-002 | 03-23-16 | PY | 14 | 13105 | 14H | 8,642.25 |
| | | | | | | 5909333-001 | 03-24-16 | PY | 131 | 12608 | 14E | 1,185.18 |
| | | | | | | 5910129-001 | 03-28-16 | PY | 131 | 12605 | 14E | 110,818.11 |
| | | | | | | 5915190-001 | 04-13-16 | PY | 18 | 12251 | 03E | 1,185.74 |
| | | | | | | 5915190-002 | 04-13-16 | PY | 124 | 12616 | 14A | 26.08 |
| | | | | | | 5915190-003 | 04-13-16 | PY | 157 | 12600 | 02 | 350.00 |
| | | | | | | 5915190-004 | 04-13-16 | PY | 42 | 13138 | 14A | 31,425.00 |
| | | | | | | 5915190-005 | 04-13-16 | PY | 16 | 12899 | 21A | 554.00 |
| | | | | | | 5915919-002 | 04-14-16 | PY | 21 | 13335 | 05D | 39,228.15 |
| | | | | | | 5915919-003 | 04-14-16 | PY | 10 | 13313 | 03T | 12,071.32 |
| | | | | | | 5915950-003 | 04-14-16 | PY | 4 | 13607 | 14H | 73,452.59 |
| | | | | | | 5915950-010 | 04-14-16 | PY | 10 | 13448 | 05D | 215.41 |
| | | | | | | 5916971-001 | 04-18-16 | PY | 10 | 13602 | 05D | 3,505.52 |
| | | | | | | 5916971-002 | 04-18-16 | PY | 10 | 13419 | 05D | 1,081.02 |
| | | | | | | 5916971-003 | 04-18-16 | PY | 35 | 13418 | 05 | 693.10 |
| | | | | | | 5916971-004 | 04-18-16 | PY | 10 | 13429 | 05A | 19,942.62 |
| | | | | | | 5916971-005 | 04-18-16 | PY | 10 | 13470 | 05A | 1,762.59 |
| | | | | | | 5916971-006 | 04-18-16 | PY | 10 | 13388 | 05A | 14.13 |
| | | | | | | 5917518-001 | 04-19-16 | PY | 15 | 13614 | 14H | 13,506.53 |
| | | | | | | 5917518-002 | 04-19-16 | PY | 13 | 13509 | 14E | 5,499.99 |
| | | | | | | 5917518-003 | 04-19-16 | PY | 16 | 13601 | 21A | 202,003.37 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 5917518-004 | 04-19-16 | PY | 18 | 13610 | 21D | 6,433.67 |
| | | | | | | 5917518-005 | 04-19-16 | PY | 10 | 13472 | 05K | 1,203.00 |
| | | | | | | 5917518-006 | 04-19-16 | PY | 16 | 13611 | 02 | 24,709.49 |
| | | | | | | 5917518-007 | 04-19-16 | PY | 10 | 13450 | 05U | 1,120.28 |
| | | | | | | 5919603-001 | 04-25-16 | PY | 13 | 12993 | 14E | 15,040.00 |
| | | | | | | 5920918-001 | 04-28-16 | PY | 128 | 12874 | 20 | 4,652.00 |
| | | | | | | 5923487-001 | 05-06-16 | PY | 14 | 13506 | 15 | 4,934.00 |
| | | | | | | 5923487-002 | 05-06-16 | PY | 14 | 13507 | 18B | 271.00 |
| | | | | | | 5923493-001 | 05-06-16 | PY | 14 | 13460 | 15 | 1,404.78 |
| | | | | | | 5923506-001 | 05-06-16 | PY | 14 | 13536 | 15 | 6,182.91 |
| | | | | | | 5924931-001 | 05-11-16 | PY | 4 | 13600 | 14A | 13,527.00 |
| | | | | | | 5924931-002 | 05-11-16 | PY | 15 | 13407 | 20 | 1,290.36 |
| | | | | | | 5924931-003 | 05-11-16 | PY | 16 | 13608 | 03G | 8,856.93 |
| | | | | | | 5925169-001 | 05-12-16 | PY | 18 | 13610 | 21D | 6,726.33 |
| | | | | | | 5925169-002 | 05-12-16 | PY | 16 | 13611 | 02 | 25,379.12 |
| | | | | | | 5925169-003 | 05-12-16 | PY | 10 | 13450 | 05U | 1,120.28 |
| | | | | | | 5927973-001 | 05-20-16 | PY | 18 | 12251 | 03E | 321.94 |
| | | | | | | 5927973-002 | 05-20-16 | PY | 5 | 12171 | 02 | 200.00 |
| | | | | | | 5927973-003 | 05-20-16 | PY | 42 | 13138 | 14A | 34,040.00 |
| | | | | | | 5927986-001 | 05-20-16 | PY | 30 | 13366 | 05 | 3,316.67 |
| | | | | | | 5927986-002 | 05-20-16 | PY | 10 | 13412 | 05 | 1,449.80 |
| | | | | | | 5928004-001 | 05-20-16 | PY | 10 | 13472 | 05K | 1,264.12 |
| | | | | | | 5928004-002 | 05-20-16 | PY | 15 | 13617 | 05K | 8,612.00 |
| | | | | | | 5930075-001 | 05-26-16 | PY | 13 | 12993 | 14E | 5,053.94 |
| | | | | | | | | | | | PI Receipts | 3,811,786.94 |
| | | | | | | | | | | | PI Draws | 3,662,201.62 |
| | | | | | | | | | | | PI Balance | 149,585.32 |
| **2015** | **CDBG** | | | | | | | | | | **Total CDBG Receipts*:** | **3,811,786.94** |
| | | | | | | | | | | | **Total CDBG Draws against Receipts*:** | **3,662,201.62** |
| | | | | | | | | | | | **Total CDBG Receipt Fund Balance*:** | **149,585.32** |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

# CONSOLIDATED PLAN PROJECTS-PR06

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 1 | SENIOR TRANSPORTATION PROGRAM | Funds will be used for transportation for elderly residents in the City of Cleveland. | CDBG | $170,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 2 | CODE ENFORCEMENT | SYSTEMATIC CODE ENFORCEMENT, CARRIED OUT BY THE CITY OF CLEVELAND'S DIVISION OF BUILDING AND HOUSING, IN CONJUNCTION WITH CDBG FUNDED REHABILITATION ACTIVITIES ADDRESSING HOUSING STRATEGIES. AS NEEDED, CONDEMNED/UNSAFE STRUCTURES ARE TEMPORARILY BOARDED FOR SUBSEQUENT REHABILITATION OR DEMOLITION | CDBG | $419,000.00 | $719,000.00 | $589,384.50 | $129,615.50 | $589,384.50 |
| | 3 | DEMOLITON & ACQUISITON | HOUSING WILL ADMINISTER A DEMOLITION PROGRAM FOR CONDEMNED STRUCTURES POSING A THREAT TO THE HEALTH/SAFETY OF CLEVELAND RESIDENTS. | CDBG | $1,000,000.00 | $1,081,946.01 | $912,930.01 | $169,016.00 | $912,930.01 |
| | | | | HOME | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 4 | REPAIR ASSIST. NEIGHBORHOOD SERVICE: HOUSING REHAB. | THE DEPARTMENT OF COMMUNITY DEVELOPMENT'S DIVISION OF NEIGHBORHOOD SERVICES WILL PROVIDE DIRECT FINANCIAL ASSISTANCE FOR THE REHABILITATION OF LOW AND MODERATE INCOME OWNER-OCCUPIED RESIDENTIAL STRUCTURES AND FOR THE AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI) PROVIDING HOMEOWNERSHIP ASSISTANCE THROUGH THE AFFORD A HOME PROGRAM. PROGRAMS OFFERED INCLUDE REPAIR-A-HOME (RAH); AFFORD-A HOME (AAH); SENIOR HOME OWNERSHIP ASSISTANCE PROGRAM (SHAP); PAINT REBATE AND ANTI PREDATORY LENDING ASSISTANCE | CDBG | $1,226,566.00 | $946,521.00 | $638,211.32 | $308,309.68 | $638,211.32 |
| | | | | HOME | $500,000.00 | $12,530.00 | $12,530.00 | $0.00 | $12,530.00 |
| | 5 | HOUSING TRUST FUND | THE HOUSING TRUST FUND, THROUGH A COMPETIVE PROPOSAL PROCESS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY DEVELOPMENT, WILL PROVIDE A SOURCE OF PUBLIC CAPITAL FOR INVESTMENT IN HOUSING DEVELOPMENT PROJECTS THAT WILL INCREASE THE SUPPLY OF AFFORDABLE HOUSING UNITS AND/OR ASSIST IN ADDRESSING HOUSING RELATED NEIGHBORHOOD REVITALIZATION STRATEGIES. | HOME | $0.00 | $889,950.00 | $0.00 | $889,950.00 | $0.00 |
| | 6 | AIDS AWARENESS AND PREVENTION HOUSING | THE CITY OF CLEVELAND'S DEPARTMENT OF HEALTH WILL CONTRACT WITH NEIGHBORHOOD ORGANIZATION SERVICE PROVIDERS IN A SIX COUNTY AREA FOR RESOURCES AND INCENTIVES TO DEVISE LONG TERM COMPREHENSIVE STRATEGIES TO PROMOTE COMMUNITY AWARENESS ABOUT AIDS AND ADDRESS THE HOUSING NEEDS OF PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES. | CDBG | $309,393.00 | $309,393.00 | $0.00 | $309,393.00 | $0.00 |
| | | | | HOPWA | $0.00 | $952,331.00 | $0.00 | $952,331.00 | $0.00 |
| | | | | HOME | $952,331.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 7 | ANTI-PREDATORY LENDING | HOUSING ADVOCATES, INC. WILL PROVIDE PREDATORY LENDING AWARENESS EDUCATION AND SERVICES TO CLEVELAND RESIDENTS PURSUING HOMEOWNERSHIP/ LOANS USING THEIR HOME AS COLLATERAL. | CDBG | $97,416.00 | $0.00 | $0.00 | $0.00 | $0.00 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 8 | HESG EMERGENCY SOLUTIONS--NEW HUD ESG PROJECTS | VARIOUS NON-PROFIT ORGANIZATIONS WILL BE AWARDED FUNDING FOR THE OPERATION OF EMERGENCY SHELTERS AND TRANSITIONAL HOUSING AND FOR THE PREVENTION OF HOMELESSNESS AND PROVISION OF ESSENTIAL SERVICES TO THE HOMELESS. | HESG | $1,781,536.00 | $1,721,536.00 | $105,064.96 | $1,616,471.04 | $105,064.96 |
| | 9 | ESG-CDBG 140--296 PROJECTS | VARIOUS NON-PROFIT ORGANIZATIONS WILL BE AWARDED FUNDING FOR THE OPERATION OF EMERGENCY SHELTERS AND TRANSITIONAL HOUSING AND FOR THE PREVENTION OF HOMELESSNESS AND PROVISION OF ESSENTIAL SERVICES TO THE HOMELESS. | CDBG | $623,454.00 | $419,000.00 | $0.00 | $419,000.00 | $0.00 |
| | 10 | THIRD PARTY PUBLIC/HUMAN SERVICE PROGRAMS | THE DEPARTMENT OF COMMUNITY DEVELOPMENT WILL CONTRACT WITH VARIOUS NEIGHBORHOOD BASED NON-PROFIT ORGANIZATIONS TO PROVIDE CDBG ELIGIBLE PUBLIC SERVICE ACTIVITIES. GRANT AWARDS TO ORGANIZATIONS FOR SERVICES WILL BE MADE DURING THE SPRING, BASED ON COMPETITIVE PROPOSAL REVIEW PROCESS. | CDBG | $1,260,128.00 | $2,730,045.70 | $779,111.00 | $1,950,934.70 | $779,111.00 |
| | 11 | LAND REUTILIZATION: VACANT LOT CLEANING | TEMPORARY CLEANING AND WHEN REQUIRED, BARRICADING OF VACANT, BLIGHTED CITY LOTS IN CLEVELAND'S LOW MODERATE INCOME AREAS. THESE BLIGHTED LOTS ARE TARGETED FOR REDEVELOPMENT THROUGH THE CITY'S LAND REUTILIZATION STRATEGY. | CDBG | $1,216,908.00 | $1,096,734.67 | $1,021,658.74 | $75,075.93 | $1,021,658.74 |
| | 12 | COMMUNITY GARDENS | TEMPORARY USE OF VACANT, CITY OWNED AND FORMER NEIGHBORHOOD SCHOOL SITES FOR NEIGHBORHOOD GARDENS. PRODUCE GENERATED IS DISTRIBUTED AMONG THE CLEVELAND RESIDENTS MAINTAINING THE SITES, AND TO THE GREATER CLEVELAND FOOD BANK. | CDBG | $1,216,908.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 13 | COMMERCIAL STOREFRONT RENOVATION PROGRAM | FINANCIAL AND DESIGN ASSISTANCE OF COMMERCIAL PROPERTY OWNERS FOR COMPREHENSIVE REHABILITATION OF BUILDINGS LOCATED IN TARGETED RETAIL NEIGHBORHOOD DISTRICTS. IMPROVEMENTS WILL ONLY ADDRESS THE EXTERIOR APPEARANCE OF COMMERCIAL BUILDINGS AND, AS NEEDED, RESTORE THE ARCHITECTURAL INTEGRITY OF THE STRUCTURE. WHERE MIXED USE STRUCTURES COMMERCIAL/RESIDENTIAL) ARE INVOLVED, THE PROGRAM FOCUS IS THE COMMERCIAL PRESENCE OF THE BUILDING IN THE RETAIL DISTRICT. IMPROVEMENTS WILL NOT ADDRESS INTERIOR, RESIDENTIAL CODE RELATED ITEMS AND NOT RESULT IN DDS UNITS. | CDBG | $452,241.00 | $44,000.00 | $12,833.31 | $31,166.69 | $12,833.31 |
| | 14 | COMPETITIVE DEVELOPMENT GRANT PROGRAM (ELIGIBLE CDC'S) | THE (CDC) COMPETITIVE DEVELOPMETN GRANT PROGRAM PROVIDES OPPERATING SUPPORT TO VARIOUS NON-PROFIT (CDC) ORGANIZATIONS THROUGHOUT THE CITY FOR CDBG ELIGIBLE REAL ESTATE DEVELOPMENT ACTIVITIES. | CDBG | $1,135,739.00 | $8,280,884.68 | $3,055,397.71 | $5,225,486.97 | $3,055,397.71 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 15 | CITYWIDE DEVELOPMENT SUPPORT ORGANIZATIONS | THE DEPARTMENT OF COMMUNTIY DEVELOPMENT WILL PROVIDE OPERATING SUPPORT TO VARIOUS NON-PROIFT ORGANIZATIONS TO ADMINISTER CDBG ELIGIBLE REAL ESTATE DEVELOPMENT ACTIVITIES ON A CITYWIDE BASIS. | CDBG | $246,221.00 | $923,334.13 | $340,847.21 | $582,486.92 | $340,847.21 |
| | 16 | GENERAL ADMINISTRATION: DIRECT COST-SALARIES AND BENEFITS-OPERATING COST | DIRECT PROGRAM ADMINSTRATION COSTS FOR APPROXIMATELY 67 STAFF SALARIES AND BENEFITS EXPENSES, AS WELL AS DIRECT OPERATING EXPENSES FOR CDBG PAID EMPLOYEES. | CDBG | $3,160,764.00 | $3,852,869.15 | $1,757,511.56 | $2,095,357.59 | $1,757,511.56 |
| | 17 | GENERAL ADMINISTRATION: INDIRECT COST | REIMBURSEMENT TO THE CITY'S GENERAL FUND FOR CENTRAL SERVICE COSTS RELATING TO CDBG PROGRAM ADMINISTRATION. | CDBG | $285,000.00 | $30,000.00 | $20,335.62 | $9,664.38 | $20,335.62 |
| | 18 | GENERAL ADMINISTRATION: FAIR HOUSING | FAIR HOUSING--EQUAL OPPORTUNITY (ED) AND FAIR HOUSING EFFORTS THROUGH THE CITY'S COMMUNITY RELATIONS BOARD. | CDBG | $85,950.00 | $85,950.00 | $40,973.48 | $44,976.52 | $40,973.48 |
| | 19 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 1 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $18,200.00 | $11,215.10 | $6,984.90 | $11,215.10 |
| | 20 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA): 2 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $66,420.00 | $45,400.00 | $21,020.00 | $45,400.00 |
| | 21 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):3 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $45,000.00 | $45,000.00 | $0.00 | $45,000.00 |
| | 22 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):4 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $55,000.00 | $37,917.62 | $17,082.38 | $37,917.62 |
| | 23 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):5 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $37,250.00 | $21,778.30 | $15,471.70 | $21,778.30 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 24 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):6 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 25 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):7 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $209,822.00 | $0.00 | $209,822.00 | $0.00 |
| | 26 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):8 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 27 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):9 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $30,000.00 | $28,915.29 | $1,084.71 | $28,915.29 |
| | 28 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):10 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 29 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):11 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $41,843.00 | $0.00 | $41,843.00 | $0.00 |
| | 30 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):12 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $85,000.00 | $23,215.35 | $61,784.65 | $23,215.35 |

IDIS

| Plan Year | IDIS Project | Project Title and Description | | Program | Project Estimate | Commited Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---|---|---|---|---|---|---|---|---|---|
| 2015 | 31 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):13 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $92,536.00 | $31,199.83 | $61,336.17 | $31,199.83 |
| | 32 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):14 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $111,399.00 | $47,884.86 | $63,514.14 | $47,884.86 |
| | 33 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):15 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $10,000.00 | $3,572.68 | $6,427.32 | $3,572.68 |
| | 34 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):16 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $437,059.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | 35 | NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA):17 WARD | VARIOUS COMMUNITY DEVELOPMENT CORPORATIONS WILL ADMINISTER CDBG ELIGIBLE HOUSING, COMMERICAL, ECONOMIC DEVELOPMENT, PUBLIC SERVICE/ IMPROVEMENT AND PLANNING ACTIVITIES WTIH PRIMARY FOCUS ON STABILIZING EXISTING HOUSING AND PROVIDING HOUSING OPPORTUNTIES FOR LOW INCOME CLEVELAND RESIDENTS. | CDBG | $0.00 | $92,760.00 | $23,286.77 | $69,473.23 | $23,286.77 |

# CDBG HOUSING ACTIVITIES-PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
CLEVELAND, OH



| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2016 | 4500 | 13626 | Virginia McLean Repair-A-Home | OPEN | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 4951 | 13628 | Community Housing Solutions: Furnace Repair Program-Louise | OPEN | 14A | LMH | 40,000.00 | 0.0 | 0.00 | 69 | 69 | 100.0 | 69 | 0 |
| 2016 | 7448 | 13638 | Edward Livernois Repair-A-Home | OPEN | 14B | LMH | 0.00 | | 0.00 | 1 | 1 | 100.0 | 1 | 0 |
| | | | 2016 TOTALS: BUDGETED/UNDERWAY | | | | 40,000.00 | 0.0 | 0.00 | 70 | 70 | 100.0 | 70 | 0 |
| | | | COMPLETED | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 40,000.00 | 0.0 | 0.00 | 70 | 70 | 100.0 | 70 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | 6973 | 13600 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | OPEN | 14A | LMH | 192,700.00 | 0.0 | 149,489.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6973 | 13607 | CDBG REHAB ADMIN | OPEN | 14H | LMA | 753,821.00 | 0.0 | 739,064.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13400 | Old Brooklyn Community Development Corporation | OPEN | 14H | LMH | 131,502.24 | 58.4 | 76,825.61 | 2 | 0 | 0.0 | 2 | 0 |
| 2015 | 6983 | 13434 | Kamm's Corners Development Corporation | OPEN | 14H | LMH | 45,912.62 | 0.0 | 37,560.05 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13439 | Tremont West Development Corporation | OPEN | 12 | SBA | 11,830.00 | 0.0 | 6,201.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13441 | Tremont West Development Corporation | OPEN | 14B | LMH | 30,295.50 | 0.0 | 20,313.49 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13459 | Harvard Community Servcies Center | OPEN | 14H | LMA | 72,925.00 | 0.0 | 37,379.70 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13464 | Westown Community Development Corporation | OPEN | 14H | LMH | 82,589.00 | 0.0 | 59,652.47 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13479 | Famicos Foundation | OPEN | 14B | LMH | 167,412.24 | 0.0 | 121,405.67 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13481 | Famicos Foundation | OPEN | 14H | LMH | 440,767.88 | 38.6 | 170,285.50 | 2 | 0 | 0.0 | 1 | 1 |
| 2015 | 6983 | 13489 | Northeast Shores Development Corporation | OPEN | 14B | LMH | 5,820.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13491 | Northeast Shores Development Corporation | OPEN | 14H | LMH | 128,327.00 | 0.0 | 72,193.25 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13496 | Fairfax Renaissance Development Corporation | OPEN | 12 | SBA | 49,151.04 | 0.0 | 38,665.13 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13497 | Fairfax Renaissance Development Corporation | OPEN | 14H | LMH | 67,847.37 | 0.0 | 42,948.01 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | 6983 | 13505 | Cudell Improvements, Inc. | OPEN | 14H | LMH | 28,846.00 | 0.0 | 12,811.44 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13512 | Burten Bell Carr Development Corporation | OPEN | 12 | SBA | 46,762.00 | 0.0 | 35,995.51 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13513 | Burten Bell Carr Development Corporation | OPEN | 14B | LMH | 73,860.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13514 | St. Clair Superior Development Corporation | OPEN | 14H | LMH | 88,134.10 | 0.0 | 16,710.21 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13519 | Burten Bell Carr Development Corporation | OPEN | 14H | LMH | 60,455.00 | 0.0 | 27,564.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13525 | Ohio City, Inc. | OPEN | 14B | LMH | 22,215.50 | 0.0 | 12,910.10 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13527 | Ohio City, Inc. | OPEN | 14H | LMH | 80,403.00 | 0.0 | 51,802.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13532 | Detroit Shoreway Development Corporation | OPEN | 12 | SBA | 115,755.66 | 0.0 | 89,465.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13533 | Detroit Shoreway Development Corporation | OPEN | 14B | LMH | 142,163.00 | 0.0 | 106,971.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13535 | Detroit Shoreway Development Corporation | OPEN | 14H | LMH | 137,992.14 | 85.1 | 117,417.86 | 18 | 11 | 61.1 | 11 | 7 |
| 2015 | 6983 | 13541 | Slavic Village Development Corporation | COM | 12 | SBA | 9,062.00 | 0.0 | 9,062.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13543 | Slavic Village Development Corporation | OPEN | 14H | LMH | 152,887.00 | 75.0 | 114,648.40 | 7 | 7 | 100.0 | 6 | 1 |
| 2015 | 6983 | 13550 | Bellaire Puritas Development Corporation | OPEN | 14H | LMH | 68,352.00 | 0.0 | 35,842.71 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13558 | Mt. Pleasant Now Development Corporation | OPEN | 14H | LMH | 98,000.00 | 0.0 | 20,020.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13563 | Buckeye Shaker Square Community Development Corporation | OPEN | 14H | LMH | 183,581.98 | 0.0 | 46,998.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13568 | Union Miles Development Corporation | OPEN | 14H | LMH | 113,898.92 | 0.0 | 13,387.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13574 | Collinwood & Nottingham Villages Development Corporation | OPEN | 14H | LMH | 57,779.00 | 0.0 | 12,912.71 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6983 | 13673 | Ohio City Inc. | OPEN | 12 | LMH | 20,000.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6984 | 13589 | Neighborhood Housing Services: Reh Adm | OPEN | 14H | LMC | 97,502.60 | 0.0 | 44,188.64 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6984 | 13591 | Community Housing Solutions: Housing Counseling-Joy | OPEN | 14H | LMH | 16,269.79 | 100.0 | 16,269.79 | 60 | 60 | 100.0 | 60 | 0 |
| 2015 | 6984 | 13614 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | OPEN | 14H | LMA | 257,978.10 | 0.0 | 122,811.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6984 | 13634 | Community Housing Solutions Citywide: Furnace & Home Maintenance Adm.-Joy | OPEN | 14H | LMH | 28,000.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 6985 | 13443 | Tremont West Development Corporation | COM | 14H | LMH | 20,512.00 | 100.0 | 20,512.00 | 2 | 0 | 0.0 | 2 | 0 |
| 2015 | 6991 | 13592 | Cleveland Restoration Society: Heritage Home Loan Program | OPEN | 16A | LMH | 55,000.00 | 78.4 | 43,125.60 | 957 | 911 | 95.2 | 957 | 0 |
| 2015 | 6994 | 13370 | Northeast Ohio Neighborhood Health Services: Hough Dev. Corp. | OPEN | 14H | LMH | 64,500.00 | 0.0 | 5,853.82 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | TOTALS: BUDGETED/UNDERWAY | | 4,191,236.68 | 60.1 | 2,519,693.48 | 1,046 | 989 | 94.5 | 1,037 | 9 |
| | COMPLETED | | 29,574.00 | 100.0 | 29,574.00 | 2 | 0 | 0.0 | 2 | 0 |
| | | | 4,220,810.68 | 60.3 | 2,549,267.48 | 1,048 | 989 | 94.3 | 1,039 | 9 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | 7488 | 13266 | CDBG REHAB ADMIN | COM | 14H | LMA | 1,143,025.51 | 0.0 | 1,143,025.51 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7488 | 13349 | Alfred Williams Repair-A-Home | OPEN | 14B | LMH | 94,952.00 | 92.1 | 87,420.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7488 | 13356 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | OPEN | 14A | LMH | 1,161,138.33 | 55.9 | 648,978.52 | 128 | 128 | 100.0 | 128 | 0 |
| 2014 | 7488 | 13689 | Home Weatherization | OPEN | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7498 | 13283 | Community Housing Solutions Citywide: Furnace & Home Maintenance Adm. | COM | 14H | LMH | 19,813.00 | 0.0 | 19,813.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13052 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMA | 58,172.13 | 0.0 | 58,172.13 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13059 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14B | LMH | 11,780.02 | 100.0 | 11,780.02 | 1 | 1 | 100.0 | 0 | 1 |
| 2014 | 7502 | 13060 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 134,919.63 | 100.0 | 134,919.63 | 5 | 5 | 100.0 | 5 | 0 |
| 2014 | 7502 | 13076 | WESTOWN COMMUNITY DEVELOPMENT CORPORATION | COM | 14H | LMA | 115,367.22 | 0.0 | 115,367.22 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13082 | KAMM'S CORNERS DEVELOPMENT CORP. | COM | 14H | SBA | 67,923.32 | 0.0 | 67,923.32 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13105 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 32,618.86 | 100.0 | 32,618.86 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7502 | 13117 | CUDELL IMPROVEMENTS, INC. | COM | 14H | LMH | 49,949.96 | 100.0 | 49,949.96 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7502 | 13123 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 129,922.85 | 100.0 | 129,922.85 | 21 | 17 | 81.0 | 21 | 0 |
| 2014 | 7502 | 13124 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 25,602.39 | 0.0 | 25,602.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13134 | COLLINWOOD & NOTTINGHAM VILLAGES. DEV. CORP. | COM | 14H | LMH | 34,748.42 | 100.0 | 34,748.42 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7502 | 13141 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 14H | LMH | 194,840.30 | 100.0 | 194,840.30 | 6 | 0 | 0.0 | 6 | 0 |
| 2014 | 7502 | 13149 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14B | LMH | 19,320.04 | 100.0 | 19,320.04 | 6 | 0 | 0.0 | 6 | 0 |
| 2014 | 7502 | 13150 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | LMH | 26,629.56 | 100.0 | 26,629.56 | 26 | 2 | 7.7 | 18 | 8 |
| 2014 | 7502 | 13151 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 26,861.44 | 0.0 | 26,861.44 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | 7502 | 13158 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | LMH | 22,435.70 | 100.0 | 22,435.70 | 13 | 4 | 30.8 | 13 | 0 |
| 2014 | 7502 | 13159 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 85,963.94 | 100.0 | 85,963.94 | 15 | 15 | 100.0 | 15 | 0 |
| 2014 | 7502 | 13175 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 101,965.46 | 100.0 | 101,965.46 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7502 | 13179 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | COM | 12 | SBA | 86,960.08 | 0.0 | 86,960.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13181 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | COM | 14H | LMH | 72,385.26 | 100.0 | 72,385.26 | 20 | 19 | 95.0 | 18 | 2 |
| 2014 | 7502 | 13197 | OHIO CITY NEAR WEST DEV. CORP. | COM | 14H | LMH | 59,019.77 | 100.0 | 59,019.77 | 7 | 7 | 100.0 | 7 | 0 |
| 2014 | 7502 | 13202 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 19,367.35 | 0.0 | 19,367.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13204 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMA | 107,276.03 | 0.0 | 107,276.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13239 | FAMICOS FOUNDATION | COM | 14H | LMH | 484,724.44 | 100.0 | 484,724.44 | 17 | 12 | 70.6 | 17 | 0 |
| 2014 | 7502 | 13249 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | LMH | 73,980.66 | 100.0 | 73,980.66 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7502 | 13250 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14B | LMH | 52,244.00 | 100.0 | 52,244.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 7502 | 13252 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 92,105.82 | 100.0 | 92,105.82 | 9 | 9 | 100.0 | 9 | 0 |
| 2014 | 7502 | 13258 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | COM | 12 | SBA | 58,488.85 | 0.0 | 58,488.85 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7502 | 13259 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | COM | 14B | LMH | 79,644.25 | 100.0 | 79,644.25 | 34 | 15 | 44.1 | 0 | 34 |
| 2014 | 7502 | 13261 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | COM | 14H | LMH | 82,074.29 | 100.0 | 82,074.29 | 112 | 96 | 85.7 | 57 | 55 |
| 2014 | 7502 | 13294 | Union Miles Development Corp. | COM | 14H | LMH | 83,329.50 | 100.0 | 83,329.50 | 2 | 2 | 100.0 | 2 | 0 |
| 2014 | 7502 | 13296 | Lexington Bell Community Center: Hough Development Corporation | OPEN | 14H | LMH | 79,969.41 | 0.0 | 45,152.01 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7503 | 13191 | Community Housing Solutions: Housing Counseling-Joy | COM | 14H | LMH | 28,415.31 | 0.0 | 28,415.31 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7503 | 13272 | Neighborhood Housing Services: Reh Adm | COM | 14H | LMH | 89,326.34 | 0.0 | 89,326.34 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7503 | 13315 | Cleveland Housing Solutions Furnace Repair Program | OPEN | 14A | LMH | 40,000.00 | 68.2 | 27,264.21 | 55 | 55 | 100.0 | 55 | 0 |
| 2014 | 7503 | 13319 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | COM | 14H | LMA | 280,836.94 | 0.0 | 280,836.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 7507 | 13237 | Cleveland Restoration Society Citywide: Heritage Home Loan Program | COM | 16A | LMH | 124,000.00 | 100.0 | 124,000.00 | 408 | 382 | 93.6 | 408 | 0 |
| | | | 2014 TOTALS: BUDGETED/UNDERWAY | | | | 1,376,059.74 | 58.7 | 808,814.74 | 184 | 184 | 100.0 | 184 | 0 |
| | | | COMPLETED | | | | 4,176,038.64 | 100.0 | 4,176,038.64 | 708 | 592 | 83.6 | 608 | 100 |
| | | | | | | | 5,552,098.38 | 89.7 | 4,984,853.38 | 892 | 776 | 86.9 | 792 | 100 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2013 | 4984 | 12981 | Community Housing Solutions Furnace Repair Program RH2014-097 14A-LMH Louise | COM | 14A | LMH | 56,406.47 | 100.0 | 56,406.47 | 227 | 227 | 100.0 | 227 | 0 |
| 2013 | 4984 | 13138 | Community Housing Solutions Citywide Furnace Replace Program -Louise-RH2013-004 | OPEN | 14A | LMH | 842,998.97 | 62.9 | 530,660.60 | 154 | 154 | 100.0 | 154 | 0 |
| 2013 | 8163 | 12900 | CDBG REHAB ADMIN | COM | 14H | LMA | 861,065.36 | 0.0 | 861,065.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8163 | 12982 | Repair-A-Home (RAH)-D. Brown | COM | 14A | LMH | 59,092.00 | 100.0 | 59,092.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8163 | 12984 | FRANCINE HUNT: REPAIR-A-HOME | COM | 14A | LMH | 75,190.00 | 100.0 | 75,190.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8163 | 13265 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | OPEN | 14A | LMH | 848,834.00 | 95.2 | 808,216.42 | 59 | 59 | 100.0 | 59 | 0 |
| 2013 | 8163 | 13336 | Repair-A-Home-Mortgages & Title Searches | OPEN | 14H | LMA | 1,000.00 | 0.0 | 224.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8164 | 13042 | Old Brooklyn Archmere Park Model Block | OPEN | 14A | SBA | 80,000.00 | 0.0 | 33,970.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8164 | 13306 | Famicos Foundation: Conversation 3 Duplexes Into Singles | OPEN | 14A | LMH | 500,000.00 | 90.0 | 450,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8164 | 13373 | Lexington Bell: Hough Dev. Corp.-Model Block Newton Ave | OPEN | 14A | SBA | 80,000.00 | 0.0 | 3,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8164 | 13629 | Cudell Model Block Program | OPEN | 14A | SBA | 60,000.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8169 | 12848 | Cleveland Action to Support Housing (CASH) ADM COST FOR REHAB JOY | COM | 14H | LMH | 59,295.63 | 100.0 | 59,295.63 | 17 | 17 | 100.0 | 17 | 0 |
| 2013 | 8352 | 12688 | KAMM'S CORNERS DEVELOPMENT CORP. | COM | 14H | LMH | 54,070.38 | 100.0 | 54,070.38 | 3 | 2 | 66.7 | 3 | 0 |
| 2013 | 8352 | 12695 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMH | 86,141.67 | 100.0 | 86,141.67 | 18 | 18 | 100.0 | 18 | 0 |
| 2013 | 8352 | 12701 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 103,085.68 | 100.0 | 103,085.68 | 10 | 10 | 100.0 | 10 | 0 |
| 2013 | 8352 | 12712 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 46,345.97 | 100.0 | 46,345.97 | 3 | 3 | 100.0 | 0 | 3 |
| 2013 | 8352 | 12720 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 58,159.63 | 100.0 | 58,159.63 | 139 | 139 | 100.0 | 0 | 139 |
| 2013 | 8352 | 12722 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | LMH | 120,557.42 | 100.0 | 120,557.42 | 40 | 40 | 100.0 | 0 | 40 |
| 2013 | 8352 | 12734 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 125,325.57 | 100.0 | 125,325.57 | 16 | 16 | 100.0 | 16 | 0 |
| 2013 | 8352 | 12735 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 23,318.90 | 0.0 | 23,318.90 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12741 | BURTEN, BELL, CARR DEVELOPMENT INC. | COM | 14H | LMH | 48,676.84 | 100.0 | 48,676.84 | 21 | 21 | 100.0 | 21 | 0 |
| 2013 | 8352 | 12742 | BURTEN, BELL, CARR DEVELOPMENT INC. | COM | 12 | SBA | 85,030.16 | 0.0 | 85,030.16 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2013 | 8352 | 12760 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14B | LMH | 35,663.87 | 100.0 | 35,663.87 | 4 | 4 | 100.0 | 4 | 0 |
| 2013 | 8352 | 12761 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | LMH | 42,096.09 | 0.0 | 42,096.09 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12762 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 28,797.79 | 0.0 | 28,797.79 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12770 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | COM | 14B | LMH | 90,267.31 | 100.0 | 90,267.31 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12771 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | COM | 14H | LMH | 83,649.88 | 100.0 | 83,649.88 | 31 | 22 | 71.0 | 31 | 0 |
| 2013 | 8352 | 12772 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | COM | 12 | SBA | 81,708.45 | 0.0 | 81,708.45 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12780 | MT. PLEASANT NOW DEVELOPMENT CORP. | COM | 14H | LMH | 27,188.72 | 100.0 | 27,188.72 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12786 | NORTHEAST SHORES DEV. CORP. | COM | 14B | LMH | 5,565.16 | 100.0 | 5,565.16 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12787 | NORTHEAST SHORES DEV. CORP. | COM | 14H | LMH | 54,454.19 | 0.0 | 54,454.19 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12794 | CUDELL IMPROVEMENT, INC. | COM | 14H | LMH | 81,889.14 | 100.0 | 81,889.14 | 5 | 5 | 100.0 | 5 | 0 |
| 2013 | 8352 | 12802 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 14H | LMH | 228,194.56 | 100.0 | 228,194.56 | 2 | 0 | 0.0 | 2 | 0 |
| 2013 | 8352 | 12815 | OHIO CITY NEAR WEST DEV. CORP. | COM | 14H | LMH | 93,728.67 | 100.0 | 93,728.67 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12831 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 70,559.74 | 100.0 | 70,559.74 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12832 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 27,679.70 | 0.0 | 27,679.70 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12837 | FAMICOS FOUNDATION | COM | 14B | LMH | 349,327.15 | 100.0 | 349,327.15 | 113 | 113 | 100.0 | 0 | 113 |
| 2013 | 8352 | 12838 | FAMICOS FOUNDATION | COM | 14H | LMH | 462,043.39 | 100.0 | 462,043.39 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12857 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 84,069.09 | 100.0 | 84,069.09 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12878 | Cleveland Restoration Society: Heritage Home Loan Program # 2012-279 | COM | 16A | LMH | 112,775.00 | 100.0 | 112,775.00 | 490 | 452 | 92.2 | 490 | 0 |
| 2013 | 8352 | 12891 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14B | LMH | 29,481.06 | 100.0 | 29,481.06 | 137 | 137 | 100.0 | 0 | 137 |
| 2013 | 8352 | 12892 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMA | 68,015.41 | 0.0 | 68,015.41 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8352 | 12893 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | LMH | 60,824.10 | 100.0 | 60,824.10 | 6 | 6 | 100.0 | 0 | 6 |
| 2013 | 8352 | 12906 | Union Miles Development Corp. | COM | 14H | LMH | 70,757.51 | 100.0 | 70,757.51 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8352 | 12946 | Lexington Bell Community Center: Hough Development Corporation | COM | 14H | LMH | 86,650.84 | 100.0 | 86,650.84 | 80 | 80 | 100.0 | 80 | 0 |
| 2013 | 8353 | 12913 | Neighborhood Housing Services: Adm Program-Joy | COM | 14H | LMH | 19,332.06 | 0.0 | 19,332.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8353 | 12937 | Community Housing Solutions: Tool Loan Adm. Program-Contract -Joy | COM | 14H | LMH | 28,375.71 | 100.0 | 28,375.71 | 410 | 409 | 99.8 | 410 | 0 |
| 2013 | 8353 | 12941 | Home Weatherization Assistance Program - Community Housing Solutions - PY2013 | COM | 14F | LMH | 17,505.00 | 100.0 | 17,505.00 | 23 | 23 | 100.0 | 23 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2013 | 8353 | 12942 | Home Weatherization Assistance Program - Cudell Improvement, Inc. - PY2013 | OPEN | 14F | LMH | 86,100.00 | 51.1 | 43,998.76 | 10 | 0 | 0.0 | 10 | 0 |
| 2013 | 8353 | 13056 | City of Cleveland Dept of Public Health: Lead Case Management | COM | 14H | LMH | 75,000.00 | 0.0 | 75,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 8435 | 12883 | Habitat for Home: Slavic Village Neighborhood Rehab Program | OPEN | 14A | LMH | 75,000.00 | 44.0 | 32,988.98 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8446 | 12936 | Community Housing Solutions: Furnace/Home Repair - RH2013-004 ADM-Joy | COM | 14H | LMH | 13,611.21 | 0.0 | 13,611.21 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2013 TOTALS: BUDGETED/UNDERWAY | | | | 2,573,932.97 | 73.9 | 1,903,059.56 | 225 | 215 | 95.5 | 225 | 0 |
| | | | COMPLETED | | | | 4,290,972.48 | 100.0 | 4,290,972.48 | 1,805 | 1,754 | 97.1 | 1,367 | 438 |
| | | | | | | | 6,864,905.45 | 90.2 | 6,194,032.04 | 2,030 | 1,969 | 96.9 | 1,592 | 438 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 0182 | 12621 | Northeastern Neighborhood Homes Limited Partnership II: Repair of Lease Purchase to Code Standards | COM | 14A | LMH | 81,642.44 | 100.0 | 81,642.44 | 4 | 4 | 100.0 | 4 | 0 |
| 2012 | 0182 | 12677 | Northeast Neighborhood Homes Limited Partnership-Y-16 Lease Purchase Repair Program | COM | 14A | LMH | 37,958.87 | 100.0 | 37,958.87 | 2 | 2 | 100.0 | 2 | 0 |
| 2012 | 0182 | 12986 | Union Miles Homes II Limited Partnership: Repair Lease Purchase Homes Code Standards | OPEN | 14B | LMH | 95,000.00 | 0.0 | 26,235.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 7028 | 12638 | Community Housing Solutions: Emergency Furnace Repair Program-Louise | COM | 14A | LMH | 455,039.12 | 100.0 | 455,039.12 | 179 | 179 | 100.0 | 179 | 0 |
| 2012 | 8305 | 12498 | Cleveland Action to Support Housing (CASH): Adm Cost for Housing Rehab-# RH2012-023 | COM | 14H | LMH | 84,000.00 | 100.0 | 84,000.00 | 86 | 50 | 58.1 | 69 | 17 |
| 2012 | 8312 | 12356 | CDBG REHAB ADMIN | COM | 14H | LMA | 1,260,560.55 | 0.0 | 1,260,560.55 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8312 | 12592 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 1,763,802.48 | 100.0 | 1,763,802.48 | 132 | 132 | 100.0 | 132 | 0 |
| 2012 | 8312 | 12616 | REPAIR-A-HOME (RAH) | OPEN | 14A | LMH | 3,021.83 | 90.2 | 2,725.43 | 2 | 2 | 100.0 | 2 | 0 |
| 2012 | 8312 | 12682 | Lead Hazard Control Program (LHC) | COM | 14A | LMH | 50,465.03 | 100.0 | 50,465.03 | 4 | 4 | 100.0 | 3 | 1 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 8394 | 12370 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMH | 73,473.17 | 100.0 | 73,473.17 | 4 | 4 | 100.0 | 4 | 0 |
| 2012 | 8394 | 12376 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 74,653.82 | 100.0 | 74,653.82 | 1 | 1 | 100.0 | 0 | 1 |
| 2012 | 8394 | 12386 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 184,047.18 | 100.0 | 184,047.18 | 8 | 8 | 100.0 | 8 | 0 |
| 2012 | 8394 | 12393 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 99,715.24 | 100.0 | 99,715.24 | 9 | 9 | 100.0 | 9 | 0 |
| 2012 | 8394 | 12402 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 58,875.17 | 100.0 | 58,875.17 | 7 | 7 | 100.0 | 7 | 0 |
| 2012 | 8394 | 12407 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 112,632.21 | 100.0 | 112,632.21 | 4 | 3 | 75.0 | 4 | 0 |
| 2012 | 8394 | 12408 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 16,152.30 | 0.0 | 16,152.30 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12430 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 33,831.53 | 100.0 | 33,831.53 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 8394 | 12437 | NORTHEAST SHORES DEVELOPMENT CORP. | COM | 14B | LMH | 9,919.14 | 100.0 | 9,919.14 | 4 | 4 | 100.0 | 4 | 0 |
| 2012 | 8394 | 12438 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 82,850.94 | 100.0 | 82,850.94 | 4 | 4 | 100.0 | 4 | 0 |
| 2012 | 8394 | 12445 | CUDELL IMPROVEMENT, INC. | COM | 14H | LMH | 78,241.74 | 100.0 | 78,241.74 | 3 | 3 | 100.0 | 3 | 0 |
| 2012 | 8394 | 12451 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 41,406.32 | 100.0 | 41,406.32 | 1 | 1 | 100.0 | 0 | 1 |
| 2012 | 8394 | 12452 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 55,083.80 | 0.0 | 55,083.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12465 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14B | LMH | 40,274.28 | 100.0 | 40,274.28 | 26 | 25 | 96.2 | 0 | 26 |
| 2012 | 8394 | 12466 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | LMH | 59,379.85 | 100.0 | 59,379.85 | 6 | 4 | 66.7 | 6 | 0 |
| 2012 | 8394 | 12467 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 20,360.14 | 0.0 | 20,360.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12480 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT ORGANIZATION | COM | 14B | LMH | 96,068.20 | 100.0 | 96,068.20 | 16 | 16 | 100.0 | 16 | 0 |
| 2012 | 8394 | 12481 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 84,572.07 | 100.0 | 84,572.07 | 22 | 21 | 95.5 | 19 | 3 |
| 2012 | 8394 | 12482 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 88,484.97 | 0.0 | 88,484.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12487 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 27,989.67 | 100.0 | 27,989.67 | 3 | 3 | 100.0 | 1 | 2 |
| 2012 | 8394 | 12488 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 9,155.54 | 0.0 | 9,155.54 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12530 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 107,362.59 | 100.0 | 107,362.59 | 114 | 114 | 100.0 | 114 | 0 |
| 2012 | 8394 | 12537 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14B | LMH | 18,607.70 | 100.0 | 18,607.70 | 137 | 137 | 100.0 | 0 | 137 |
| 2012 | 8394 | 12538 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 45,533.59 | 100.0 | 45,533.59 | 7 | 7 | 100.0 | 7 | 0 |
| 2012 | 8394 | 12539 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | LMH | 60,894.29 | 0.0 | 60,894.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12545 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 88,728.51 | 100.0 | 88,728.51 | 68 | 68 | 100.0 | 68 | 0 |
| 2012 | 8394 | 12546 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 94,298.95 | 0.0 | 94,298.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8394 | 12553 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 43,870.66 | 100.0 | 43,870.66 | 15 | 11 | 73.3 | 15 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 8394 | 12554 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | LMH | 72,337.13 | 100.0 | 72,337.13 | 25 | 22 | 88.0 | 25 | 0 |
| 2012 | 8394 | 12565 | FAMICOS FOUNDATION | COM | 14B | LMH | 232,845.86 | 100.0 | 232,845.86 | 113 | 113 | 100.0 | 113 | 0 |
| 2012 | 8394 | 12566 | FAMICOS FOUNDATION | COM | 14H | LMH | 347,665.06 | 100.0 | 347,665.06 | 6 | 6 | 100.0 | 6 | 0 |
| 2012 | 8394 | 12577 | Union Miles Development Corp. | COM | 14H | LMH | 125,633.25 | 100.0 | 125,633.25 | 16 | 16 | 100.0 | 16 | 0 |
| 2012 | 8394 | 12586 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 89,513.95 | 0.0 | 89,513.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8395 | 12507 | Community Housing Solutions: Tool Loan Adm. Program-Contract -Mary # 2012-302 | COM | 14H | LMH | 31,058.98 | 0.0 | 31,058.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8395 | 12522 | Neighborhood Housing Services: Adm Program -Joy | COM | 14H | LMH | 22,749.71 | 0.0 | 22,749.71 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8395 | 12526 | Community Housing Solutions: Citywide Furnace Repair -Louise | COM | 14A | LMH | 26,715.55 | 100.0 | 26,715.55 | 60 | 60 | 100.0 | 60 | 0 |
| 2012 | 8423 | 12931 | Community Housing Solutions Citywide: Furnace/Home Repair -ADM Joy | COM | 14H | LMH | 13,250.00 | 0.0 | 13,250.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2012 | 8522 | 12426 | Cleveland Restoration Society: Heritage Home Program # 2012-279 | COM | 16A | LMH | 130,100.00 | 100.0 | 130,100.00 | 380 | 359 | 94.5 | 380 | 0 |
| | | | 2012 TOTALS: BUDGETED/UNDERWAY | | | | 98,021.83 | 29.5 | 28,960.43 | 2 | 2 | 100.0 | 2 | 0 |
| | | | | COMPLETED | | | 6,631,801.55 | 100.0 | 6,631,801.55 | 1,467 | 1,398 | 95.2 | 1,279 | 188 |
| | | | | | | | 6,729,823.38 | 98.9 | 6,660,761.98 | 1,469 | 1,400 | 95.3 | 1,281 | 188 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 9903 | 12018 | Cleveland Action to Support Housing (CASH): Adm Cost for Housing Rehab | COM | 14H | LMH | 90,999.39 | 100.0 | 90,999.39 | 72 | 36 | 50.0 | 61 | 11 |
| 2011 | 9906 | 8351 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 4,777,547.52 | 100.0 | 4,777,547.52 | 412 | 412 | 100.0 | 412 | 0 |
| 2011 | 9906 | 11906 | 2011 Year 37 Paint Program | COM | 14A | LMH | 128,559.11 | 100.0 | 128,559.11 | 259 | 259 | 100.0 | 219 | 40 |
| 2011 | 9906 | 12016 | CDBG REHAB ADMIN | COM | 14H | LMA | 1,132,051.10 | 0.0 | 1,132,051.10 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9906 | 12170 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 669,027.51 | 100.0 | 669,027.51 | 55 | 55 | 100.0 | 55 | 0 |
| 2011 | 9906 | 12591 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 25,820.08 | 100.0 | 25,820.08 | 5 | 5 | 100.0 | 5 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 9907 | 12179 | Union Mils Homes Limited Partnership DBA-Union Miles Dev. Corp.: Homes 1 Preservation Program | OPEN | 14A | SBA | 300,000.00 | 0.0 | 33,890.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12022 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 120,316.25 | 100.0 | 120,316.25 | 8 | 8 | 100.0 | 8 | 0 |
| 2011 | 9921 | 12028 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14B | LMH | 24,679.02 | 0.0 | 24,679.02 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12029 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 72,081.77 | 100.0 | 72,081.77 | 18 | 18 | 100.0 | 18 | 0 |
| 2011 | 9921 | 12030 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | LMH | 99,181.95 | 0.0 | 99,181.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12035 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 86,739.58 | 100.0 | 86,739.58 | 3 | 3 | 100.0 | 3 | 0 |
| 2011 | 9921 | 12036 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 120,960.74 | 0.0 | 120,960.74 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12041 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 78,973.74 | 100.0 | 78,973.74 | 8 | 7 | 87.5 | 8 | 0 |
| 2011 | 9921 | 12045 | CUDELL IMPROVEMENT, INC. | COM | 14H | LMH | 85,089.39 | 100.0 | 85,089.39 | 57 | 51 | 89.5 | 57 | 0 |
| 2011 | 9921 | 12051 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT ORGANIZATION | COM | 14B | LMH | 119,132.76 | 100.0 | 119,132.76 | 18 | 15 | 83.3 | 18 | 0 |
| 2011 | 9921 | 12052 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 104,481.42 | 100.0 | 104,481.42 | 2 | 2 | 100.0 | 2 | 0 |
| 2011 | 9921 | 12053 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | LMH | 88,951.30 | 100.0 | 88,951.30 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 9921 | 12057 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 34,559.74 | 100.0 | 34,559.74 | 20 | 20 | 100.0 | 20 | 0 |
| 2011 | 9921 | 12058 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | LMH | 83,122.48 | 0.0 | 83,122.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12063 | FAMICOS FOUNDATION | COM | 14B | LMH | 151,642.45 | 0.0 | 151,642.45 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12064 | FAMICOS FOUNDATION | COM | 14H | LMH | 503,231.60 | 100.0 | 503,231.60 | 22 | 22 | 100.0 | 22 | 0 |
| 2011 | 9921 | 12068 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 20,103.02 | 100.0 | 20,103.02 | 2 | 2 | 100.0 | 2 | 0 |
| 2011 | 9921 | 12069 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 13,510.99 | 0.0 | 13,510.99 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12075 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMH | 108,474.63 | 100.0 | 108,474.63 | 3 | 3 | 100.0 | 3 | 0 |
| 2011 | 9921 | 12085 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 78,035.37 | 100.0 | 78,035.37 | 6 | 5 | 83.3 | 6 | 0 |
| 2011 | 9921 | 12096 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 97,188.45 | 100.0 | 97,188.45 | 3 | 3 | 100.0 | 3 | 0 |
| 2011 | 9921 | 12101 | NORTHEAST SHORES DEVELOPMENT CORP. | COM | 14B | LMH | 11,999.40 | 0.0 | 11,999.40 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12102 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 97,019.28 | 100.0 | 97,019.28 | 2 | 2 | 100.0 | 2 | 0 |
| 2011 | 9921 | 12108 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 77,420.43 | 0.0 | 77,420.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12114 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 227,840.74 | 100.0 | 227,840.74 | 9 | 9 | 100.0 | 9 | 0 |
| 2011 | 9921 | 12120 | SHAKER SQUARE AREA DEV. CORP. | COM | 14H | LMH | 41,515.81 | 100.0 | 41,515.81 | 13 | 11 | 84.6 | 13 | 0 |
| 2011 | 9921 | 12125 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 108,447.75 | 100.0 | 108,447.75 | 6 | 6 | 100.0 | 6 | 0 |
| 2011 | 9921 | 12126 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 29,643.33 | 0.0 | 29,643.33 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 9921 | 12132 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 77,862.68 | 100.0 | 77,862.68 | 5 | 4 | 80.0 | 5 | 0 |
| 2011 | 9921 | 12133 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 55,930.97 | 0.0 | 55,930.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12139 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14B | LMH | 49,634.41 | 100.0 | 49,634.41 | 40 | 39 | 97.5 | 40 | 0 |
| 2011 | 9921 | 12140 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | LMH | 62,616.31 | 100.0 | 62,616.31 | 5 | 3 | 60.0 | 5 | 0 |
| 2011 | 9921 | 12141 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 23,347.97 | 0.0 | 23,347.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9921 | 12147 | Union Miles Development Corp. | COM | 14H | LMH | 124,126.78 | 100.0 | 124,126.78 | 5 | 5 | 100.0 | 5 | 0 |
| 2011 | 9921 | 12154 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 85,738.80 | 100.0 | 85,738.80 | 15 | 15 | 100.0 | 15 | 0 |
| 2011 | 9922 | 11839 | Community Housing Solutions: Adm Counseling & Tool Loan Programs Contract # SG2011-197 | COM | 14H | LMH | 44,369.98 | 0.0 | 44,369.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9922 | 11847 | Neighborhood Housing Services: Mary-Adm Program | COM | 14H | LMA | 35,568.63 | 0.0 | 35,568.63 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9922 | 12320 | Community Housing Network: Lead Hazard Program | COM | 14I | LMH | 44,715.00 | 100.0 | 44,715.00 | 81 | 81 | 100.0 | 57 | 24 |
| 2011 | 9922 | 12335 | Community Housing Solutions: Citywide Furnace Repair -Louise | COM | 14A | LMH | 27,884.87 | 100.0 | 27,884.87 | 6 | 6 | 100.0 | 6 | 0 |
| 2011 | 9927 | 12176 | COMMUNITY HOUSING SOLUTIONS: HOME REPAIR LOUISE RH2012-022 | COM | 14A | LMH | 25,071.24 | 100.0 | 25,071.24 | 19 | 19 | 100.0 | 19 | 0 |
| 2011 | 9935 | 11898 | Cleveland Restoration Society: Historic Preservation Program | COM | 16A | SBA | 84,000.00 | 0.0 | 84,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 9942 | 12280 | Community Housing Solutions: Home/Furnace Adm Mary-SG-2012-013 | COM | 14H | LMA | 18,697.44 | 0.0 | 18,697.44 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2011 TOTALS: BUDGETED/UNDERWAY | | | | 300,000.00 | 11.2 | 33,890.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 10,267,913.18 | 100.0 | 10,267,913.18 | 1,180 | 1,127 | 95.5 | 1,105 | 75 |
| | | | | | | | 10,567,913.18 | 97.4 | 10,301,803.18 | 1,180 | 1,127 | 95.5 | 1,105 | 75 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 5500 | 11569 | Cleveland Actiion To Support Housing: Housing Rehab Adm Cost | COM | 14H | LMH | 242,000.00 | 100.0 | 242,000.00 | 39 | 12 | 30.8 | 39 | 0 |
| 2010 | 5505 | 11598 | Paint Rebate Program-Year 2010 | COM | 14A | LMH | 300,267.09 | 100.0 | 300,267.09 | 722 | 722 | 100.0 | 590 | 132 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 5505 | 12289 | Afford-A-Home (AAH) | COM | 14A | LMH | 100,000.00 | 100.0 | 100,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2010 | 5505 | 12355 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 920.00 | 100.0 | 920.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 5505 | 12590 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 9,880.00 | 100.0 | 9,880.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 5506 | 11511 | Famicos Foundation: Heritage Lane | COM | 14A | SBA | 541,131.38 | 0.0 | 541,131.38 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5506 | 11762 | Tremont West Development Corp.: Starkweather Place Construction 4 Units (Grant) LA 2011-018 | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5506 | 11857 | Tremont West Dev.: Starkweather Phase II Infrastructure work for 17 Units-LA2011-047 | COM | 12 | SBA | 247,000.00 | 0.0 | 247,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5506 | 11996 | National Church Residence: Harvard Avenue Senior Apartment Rehabilitation (Roof Repair) | COM | 14B | LMH | 250,000.00 | 100.0 | 250,000.00 | 47 | 47 | 100.0 | 0 | 47 |
| 2010 | 5516 | 11470 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 75,751.00 | 100.0 | 75,751.00 | 98 | 79 | 80.6 | 98 | 0 |
| 2010 | 5516 | 12338 | Famicos Foundation: ADM Gutter Cleaning Seniors Prorgram | COM | 14H | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11514 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 73,687.57 | 100.0 | 73,687.57 | 22 | 22 | 100.0 | 22 | 0 |
| 2010 | 5520 | 11520 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 117,593.34 | 100.0 | 117,593.34 | 20 | 20 | 100.0 | 20 | 0 |
| 2010 | 5520 | 11526 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 229,858.14 | 100.0 | 229,858.14 | 4 | 4 | 100.0 | 4 | 0 |
| 2010 | 5520 | 11573 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 100,358.00 | 100.0 | 100,358.00 | 20 | 18 | 90.0 | 20 | 0 |
| 2010 | 5520 | 11574 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 29,593.75 | 0.0 | 29,593.75 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11582 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 96,000.69 | 100.0 | 96,000.69 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 5520 | 11583 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 59,225.53 | 0.0 | 59,225.53 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11590 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | LMH | 46,400.78 | 100.0 | 46,400.78 | 4 | 3 | 75.0 | 4 | 0 |
| 2010 | 5520 | 11591 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 19,505.26 | 0.0 | 19,505.26 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11602 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 143,108.58 | 100.0 | 143,108.58 | 16 | 14 | 87.5 | 16 | 0 |
| 2010 | 5520 | 11609 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 61,766.61 | 100.0 | 61,766.61 | 5 | 5 | 100.0 | 5 | 0 |
| 2010 | 5520 | 11611 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | LMH | 42,339.17 | 100.0 | 42,339.17 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 5520 | 11616 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 70,801.54 | 100.0 | 70,801.54 | 4 | 3 | 75.0 | 4 | 0 |
| 2010 | 5520 | 11617 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 111,320.29 | 0.0 | 111,320.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11623 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 104,078.29 | 100.0 | 104,078.29 | 10 | 10 | 100.0 | 10 | 0 |
| 2010 | 5520 | 11633 | CUDELL IMPROVEMENT, INC. | COM | 14H | LMH | 122,247.16 | 100.0 | 122,247.16 | 38 | 31 | 81.6 | 38 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 5520 | 11641 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT ORGANIZATION | COM | 14B | LMH | 10,478.92 | 0.0 | 10,478.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11642 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 50,244.49 | 0.0 | 50,244.49 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11643 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | LMH | 20,305.04 | 0.0 | 20,305.04 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11651 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 85,254.73 | 100.0 | 85,254.73 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 5520 | 11656 | NORTHEAST SHORES DEVELOPMENT CORP. | COM | 14B | LMH | 10,719.50 | 0.0 | 10,719.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11657 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 106,371.66 | 100.0 | 106,371.66 | 7 | 6 | 85.7 | 7 | 0 |
| 2010 | 5520 | 11664 | DETROIT SHOREWAY CDO FOR THE STOCKYARD, CLARK FULTON, BROOKLYN CENTRE COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 150,546.03 | 0.0 | 150,546.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11669 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMH | 59,515.14 | 0.0 | 59,515.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11673 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 39,181.45 | 100.0 | 39,181.45 | 20 | 20 | 100.0 | 20 | 0 |
| 2010 | 5520 | 11674 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | LMH | 66,390.18 | 100.0 | 66,390.18 | 3 | 3 | 100.0 | 3 | 0 |
| 2010 | 5520 | 11679 | FAMICOS FOUNDATION | COM | 14B | LMH | 111,476.39 | 0.0 | 111,476.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11680 | FAMICOS FOUNDATION | COM | 14H | LMH | 393,588.79 | 100.0 | 393,588.79 | 10 | 10 | 100.0 | 10 | 0 |
| 2010 | 5520 | 11686 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 51,405.12 | 0.0 | 51,405.12 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11687 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 38,688.98 | 0.0 | 38,688.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5520 | 11693 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 31,565.74 | 100.0 | 31,565.74 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 5520 | 11715 | SHAKER SQUARE AREA DEV. CORP. | COM | 14H | LMH | 25,548.66 | 100.0 | 25,548.66 | 26 | 26 | 100.0 | 26 | 0 |
| 2010 | 5520 | 11720 | Union Miles Development Corp. | COM | 14H | LMH | 123,364.83 | 100.0 | 123,364.83 | 5 | 5 | 100.0 | 5 | 0 |
| 2010 | 5521 | 11505 | Neighborhood Housing Services: Adm Cost Program Operation | COM | 14H | LMH | 171,234.51 | 100.0 | 171,234.51 | 111 | 100 | 90.1 | 111 | 0 |
| 2010 | 5521 | 11508 | HOUSING ADVOCATES: PREDATORY LENDING-ADM. | COM | 14H | LMC | 43,144.64 | 0.0 | 43,144.64 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5521 | 11509 | CDBG PROG ADMIN: COMMERICAL REVITALIZATION | COM | 14H | LMA | 112,173.29 | 0.0 | 112,173.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5521 | 11556 | Community Housing Solutions: Home Repair City Wide | COM | 14A | LMH | 42,145.31 | 100.0 | 42,145.31 | 12 | 12 | 100.0 | 12 | 0 |
| 2010 | 5521 | 11739 | Community Housing Solutions: ADM Tool Loan, Counseling Program | COM | 14H | LMH | 8,774.96 | 0.0 | 8,774.96 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5521 | 12015 | CDBG PROG ADMIN: COMMERICAL REVITALIZATION | COM | 14H | LMA | 133,564.37 | 0.0 | 133,564.37 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5521 | 12357 | CDBG PROG ADMIN: COMMERICAL REVITALIZATION | COM | 14H | LMA | 304,171.12 | 0.0 | 304,171.12 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5521 | 12948 | CDBG PROG ADMIN: COMMERCIAL REVITALIZATION | COM | 14H | LMA | 234,954.79 | 0.0 | 234,954.79 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 5522 | 11557 | COMMUNITY HOUSING SOLUTIONS: HOME/FURNACE ADM- | COM | 14H | LMH | 17,302.23 | 0.0 | 17,302.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5522 | 11597 | Community Housing Solutions: Furnace Repair City Wide | COM | 14A | LMH | 30,000.00 | 100.0 | 30,000.00 | 53 | 53 | 100.0 | 53 | 0 |
| 2010 | 5534 | 11595 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14B | SBA | 31,108.95 | 0.0 | 31,108.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5539 | 11463 | Old Brooklyn Comm. Dev.: Home Repair Program | COM | 14A | LMH | 17,554.00 | 100.0 | 17,554.00 | 27 | 27 | 100.0 | 27 | 0 |
| 2010 | 5539 | 11498 | Old Brooklyn Comm. Dev.: ADM Home Repair Program | COM | 14H | LMH | 5,740.00 | 0.0 | 5,740.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 5543 | 11732 | Westown Communtiy Dev. Corp: 50/50 Home Repair Program-Louise | COM | 14A | LMH | 1,923.00 | 100.0 | 1,923.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2010 | 5544 | 11646 | Bellaire Puritas Dev.: Wards 18 & 19 Seniors Home Repair Program | COM | 14H | LMC | 45,862.83 | 100.0 | 45,862.83 | 45 | 45 | 100.0 | 45 | 0 |
| 2010 | 5545 | 11448 | Kamm's Corners Dev. Corp: 50/50 Home Repair Program | COM | 14A | LMH | 38,197.75 | 100.0 | 38,197.75 | 33 | 33 | 100.0 | 33 | 0 |
| | | | 2010 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 5,807,331.57 | 100.0 | 5,807,331.57 | 1,415 | 1,344 | 94.9 | 1,236 | 179 |
| | | | | | | | 5,807,331.57 | 100.0 | 5,807,331.57 | 1,415 | 1,344 | 94.9 | 1,236 | 179 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | 3859 | 10313 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 697,501.80 | 100.0 | 697,501.80 | 53 | 53 | 100.0 | 53 | 0 |
| 2009 | 3859 | 10873 | PAINT REBATE PROGRAM-2009 | COM | 14A | LMH | 357,882.32 | 100.0 | 357,882.32 | 1,027 | 1,006 | 98.0 | 1,027 | 0 |
| 2009 | 3859 | 11507 | CDBG REHAB ADMIN | COM | 14H | LMA | 824,964.46 | 0.0 | 824,964.46 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3859 | 12186 | REPAIR-A-HOME (RAH) | COM | 14H | LMA | 1,420.00 | 0.0 | 1,420.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11262 | 1341 East Boulevard Rehabilitation: Famicos Foundation-Contract # RH2010-04 | COM | 14B | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11272 | St. Clair Superior Dev.: MB Small Grant E. 63rd E. 64th St. Clair Avenue | COM | 14A | SBA | 4,211.00 | 0.0 | 4,211.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11273 | Bellaire Puritas Dev.: MB Small Grant Erwin Ave. Longmead, West 123 West 130th Streets | COM | 14A | SBS | 9,600.00 | 0.0 | 9,600.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | 3860 | 11385 | Tremont West Dev. Corp: Tremont Valley West 11th Townhouse Project | COM | 12 | SBA | 85,500.00 | 0.0 | 85,500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11387 | LPA Associates Limited Partnership: Livingston Park Rehab 195 Unit Multifamily Building | COM | 14B | LMH | 0.00 | | 0.00 | 171 | 163 | 95.3 | 0 | 171 |
| 2009 | 3860 | 11404 | Detroit Shoreway Dev. Corp.: Eco Village Acquisition & Rehab Model Block | COM | 14G | LMH | 97,931.31 | 100.0 | 97,931.31 | 5 | 5 | 100.0 | 0 | 5 |
| 2009 | 3860 | 11413 | Lourexis, Inc.: Rehab Multi-Family Residential Building | COM | 14B | LMH | 0.00 | | 0.00 | 67 | 67 | 100.0 | 0 | 67 |
| 2009 | 3860 | 11434 | Famcios Foundation: 1341 East Blvd. Rehab-RH-2010-026_ | COM | 14G | SBA | 300,000.00 | 0.0 | 300,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11439 | 1341 East Boulevard, LLC: 1341 East Blvd.-2010-079 | COM | 14H | SBA | 300,000.00 | 0.0 | 300,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11763 | Tremont West Development Corp.: Startweather Place 4 Units (Loan) LA 2011-016 | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3860 | 11813 | East Central Townhomes, Inc.: Rehab 8 Townhome Units | COM | 14B | LMH | 0.00 | | 0.00 | 8 | 8 | 100.0 | 0 | 8 |
| 2009 | 3860 | 11819 | St. Luke's Manor: 72 Units Low Income Housing | COM | 14B | LMH | 0.00 | | 0.00 | 60 | 60 | 100.0 | 0 | 60 |
| 2009 | 3860 | 11831 | Detroit Shoreway Dev. Corp: Small Grant Rebate Marvin Ave. Model Block Program | COM | 14A | SBA | 18,563.25 | 0.0 | 18,563.25 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3866 | 10918 | FAMICOS HOME REPAIR: WARDS 9 & 8 | COM | 14A | LMH | 76,452.21 | 100.0 | 76,452.21 | 7 | 7 | 100.0 | 7 | 0 |
| 2009 | 3866 | 10986 | Teams to the Nations:2009 Fresh Coat Cleveland | COM | 14A | LMH | 0.00 | | 0.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2009 | 3866 | 11034 | COMMUNITY HOUSING SOLUTIONS: FURNANCE REPAIR CITY WIIDE-LOUISE -69817 | COM | 14A | LMH | 15,057.64 | 100.0 | 15,057.64 | 176 | 176 | 100.0 | 176 | 0 |
| 2009 | 3866 | 11062 | Home Repair Support For Seniors-Admin Cost 14H | COM | 14H | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3866 | 11063 | Senior Initiative Program | COM | 14A | LMH | 0.00 | | 0.00 | 84 | 84 | 100.0 | 84 | 0 |
| 2009 | 3870 | 11092 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 140,177.11 | 0.0 | 140,177.11 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11093 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 3,286.18 | 0.0 | 3,286.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11099 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 46,788.24 | 0.0 | 46,788.24 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11100 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 57,952.57 | 0.0 | 57,952.57 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11104 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 85,226.81 | 0.0 | 85,226.81 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11105 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 93,605.39 | 0.0 | 93,605.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11108 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | SBS | 87,532.31 | 0.0 | 87,532.31 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | 3870 | 11114 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 23,754.79 | 0.0 | 23,754.79 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11115 | CUDELL IMPROVEMENT, INC. | COM | 14H | LMH | 135,749.28 | 0.0 | 135,749.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11120 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 54,906.12 | 0.0 | 54,906.12 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11121 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | LMH | 23,679.67 | 0.0 | 23,679.67 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11124 | FAMICOS FOUNDATION | COM | 14H | SBA | 359,361.06 | 0.0 | 359,361.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11128 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 35,884.96 | 0.0 | 35,884.96 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11129 | FAMICOS FOUNDATION | COM | 12 | SBA | 100,731.97 | 0.0 | 100,731.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11130 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | LMH | 36,503.19 | 0.0 | 36,503.19 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11133 | FAMICOS FOUNDATION | COM | 14B | LMH | 165,187.15 | 100.0 | 165,187.15 | 6 | 1 | 16.7 | 6 | 0 |
| 2009 | 3870 | 11138 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMA | 57,883.65 | 0.0 | 57,883.65 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11139 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | LMH | 32,983.34 | 0.0 | 32,983.34 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11145 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMH | 128,928.83 | 100.0 | 128,928.83 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 3870 | 11149 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 20,686.10 | 0.0 | 20,686.10 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11160 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | SBA | 82,453.80 | 0.0 | 82,453.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11165 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 114,346.28 | 0.0 | 114,346.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11171 | NORTHEAST SHORES DEVELOPMENT CORP. | COM | 14B | LMH | 15,158.59 | 100.0 | 15,158.59 | 108 | 108 | 100.0 | 108 | 0 |
| 2009 | 3870 | 11173 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 17,583.76 | 0.0 | 17,583.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11180 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 38,819.84 | 0.0 | 38,819.84 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11183 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | SBA | 14,712.28 | 0.0 | 14,712.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11190 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 152,236.77 | 0.0 | 152,236.77 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11196 | SHAKER SQUARE AREA DEV. CORP. | COM | 14H | LMH | 38,041.11 | 100.0 | 38,041.11 | 28 | 28 | 100.0 | 28 | 0 |
| 2009 | 3870 | 11199 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | SBA | 61,922.71 | 0.0 | 61,922.71 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11200 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 31,089.28 | 0.0 | 31,089.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11206 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | SBA | 23,804.43 | 0.0 | 23,804.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11207 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 22,795.86 | 0.0 | 22,795.86 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11213 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 29,681.29 | 0.0 | 29,681.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11214 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 18,602.94 | 0.0 | 18,602.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11220 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | SBA | 78,131.98 | 0.0 | 78,131.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11221 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 11,394.13 | 0.0 | 11,394.13 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | 3870 | 11222 | TREMONT WEST DEVELOPMENT CORP. | COM | 14B | SBA | 7,782.87 | 0.0 | 7,782.87 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11226 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 100,699.28 | 0.0 | 100,699.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11232 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 126,474.33 | 0.0 | 126,474.33 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11407 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 14H | LMH | 1,412.03 | 0.0 | 1,412.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3870 | 11408 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 12 | LMH | 1,453.58 | 0.0 | 1,453.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3871 | 10929 | HOUSING ADVOCATES: PREDATORY LENDING-ADM. | COM | 14H | LMC | 40,210.77 | 0.0 | 40,210.77 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3871 | 10937 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 123,546.26 | 100.0 | 123,546.26 | 334 | 318 | 95.2 | 334 | 0 |
| 2009 | 3871 | 11022 | COMM HOUSING SOLUTIONS: HOME REPAIRS--LOUISE-69892 | COM | 14A | LMH | 38,316.01 | 100.0 | 38,316.01 | 10 | 10 | 100.0 | 10 | 0 |
| 2009 | 3871 | 11023 | COMMUNITY HOUSING SOLUTIONS: HOME/FURNACE ADM-MARY-RH-2010-12 | COM | 14H | LMH | 79,249.97 | 0.0 | 79,249.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3871 | 11040 | COMM HOUSING SOLUTIONS:TOOL LOAN PROGRAM | COM | 14A | LMH | 64,643.06 | 100.0 | 64,643.06 | 822 | 822 | 100.0 | 822 | 0 |
| 2009 | 3871 | 11046 | Neighborhood Housing Services of Greater Cleveland: Home Repair Loans and Housing Counseling | COM | 14H | LMA | 94,647.82 | 0.0 | 94,647.82 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3873 | 11003 | CDBG REHAB ADMIN | COM | 14H | LMH | 569,324.14 | 0.0 | 569,324.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 3884 | 11076 | Famicos Foundation: Year 35 Seniors Home Repair Program | COM | 14H | LMC | 30,647.88 | 100.0 | 30,647.88 | 19 | 19 | 100.0 | 19 | 0 |
| 2009 | 3897 | 11056 | Westown/Kamm's 50/50 Home Repair Adm. Cost | COM | 14H | LMH | 80,234.61 | 100.0 | 80,234.61 | 48 | 48 | 100.0 | 48 | 0 |
| 2009 | 3913 | 11050 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14H | LMH | 467,206.40 | 100.0 | 467,206.40 | 48 | 11 | 22.9 | 48 | 0 |
| | | | 2009 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 7,056,516.77 | 100.0 | 7,056,516.77 | 3,085 | 2,998 | 97.1 | 2,774 | 311 |
| | | | | | | | 7,056,516.77 | 100.0 | 7,056,516.77 | 3,085 | 2,998 | 97.1 | 2,774 | 311 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0001 | 10468 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 432,941.98 | 100.0 | 432,941.98 | 54 | 15 | 27.8 | 54 | 0 |
| 2008 | 0004 | 10376 | CDBG REHAB ADMIN | COM | 14H | LMH | 708,503.64 | 0.0 | 708,503.64 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0005 | 10697 | LAKESHORE VILLAGE APARTMENTS | COM | 14B | LMH | 600,000.00 | 100.0 | 600,000.00 | 108 | 108 | 100.0 | 0 | 108 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0005 | 10738 | OPPORTUNITY HOUSING LLC:WRITE DOWN ASST. | COM | 14A | SBA | 600,000.00 | 0.0 | 600,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0005 | 10759 | FAMICOS FOUNDATION:1333 E. BLVD REHAB | COM | 14B | LMH | 148,506.00 | 100.0 | 148,506.00 | 3 | 1 | 33.3 | 3 | 0 |
| 2008 | 0005 | 10849 | WESTOWN DEV:VARIETY VILLAGE MODEL BLOCK | COM | 14A | SBA | 3,275.00 | 0.0 | 3,275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0005 | 11295 | Mt. Pleasant Now Dev. Corp: MB Small Grant Rebate Rehab | COM | 14A | SBA | 9,920.33 | 0.0 | 9,920.33 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 9969 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 12 | LMH | 12,770.54 | 100.0 | 12,770.54 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10480 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 152,168.78 | 100.0 | 152,168.78 | 114 | 109 | 95.6 | 114 | 0 |
| 2008 | 0014 | 10481 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 5,316.23 | 0.0 | 5,316.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10487 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 62,300.08 | 100.0 | 62,300.08 | 5 | 3 | 60.0 | 5 | 0 |
| 2008 | 0014 | 10488 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 82,406.18 | 0.0 | 82,406.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10492 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 70,379.82 | 100.0 | 70,379.82 | 56 | 52 | 92.9 | 56 | 0 |
| 2008 | 0014 | 10493 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 74,895.01 | 0.0 | 74,895.01 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10496 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 62,313.09 | 100.0 | 62,313.09 | 9 | 9 | 100.0 | 9 | 0 |
| 2008 | 0014 | 10497 | COLLINWOOD NOTTINGHAM VILLAGE DEV CORP. | COM | 12 | SBA | 977.09 | 0.0 | 977.09 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10502 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 23,123.55 | 0.0 | 23,123.55 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10503 | CUDELL IMPROVEMENT, INC. | COM | 14H | LMH | 25,839.32 | 100.0 | 25,839.32 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10507 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 46,483.51 | 100.0 | 46,483.51 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10508 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | LMH | 27,340.40 | 100.0 | 27,340.40 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10514 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 14H | LMH | 37,265.99 | 100.0 | 37,265.99 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10515 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 12 | SBA | 1,047.58 | 0.0 | 1,047.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10519 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 19,899.19 | 100.0 | 19,899.19 | 76 | 76 | 100.0 | 76 | 0 |
| 2008 | 0014 | 10520 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 41,260.98 | 0.0 | 41,260.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10521 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14I | LMH | 5,706.69 | 100.0 | 5,706.69 | 28 | 27 | 96.4 | 28 | 0 |
| 2008 | 0014 | 10524 | FAMICOS FOUNDATION | COM | 14H | LMH | 210,477.44 | 100.0 | 210,477.44 | 29 | 27 | 93.1 | 29 | 0 |
| 2008 | 0014 | 10525 | FAMICOS FOUNDATION | COM | 12 | SBA | 59,849.97 | 0.0 | 59,849.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10526 | FAMICOS FOUNDATION | COM | 14B | LMH | 111,631.56 | 100.0 | 111,631.56 | 42 | 42 | 100.0 | 42 | 0 |
| 2008 | 0014 | 10530 | FLATS OXBOW ASSOCIATION | COM | 12 | SBA | 5,910.18 | 0.0 | 5,910.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10534 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 59,063.96 | 100.0 | 59,063.96 | 3 | 2 | 66.7 | 3 | 0 |
| 2008 | 0014 | 10535 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 31,152.79 | 0.0 | 31,152.79 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0014 | 10541 | HARVARD COMMUNITY SERVICES CENTER | COM | 14H | LMH | 108,521.21 | 100.0 | 108,521.21 | 6 | 5 | 83.3 | 6 | 0 |
| 2008 | 0014 | 10551 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 20,222.40 | 100.0 | 20,222.40 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10562 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 85,142.94 | 100.0 | 85,142.94 | 113 | 113 | 100.0 | 113 | 0 |
| 2008 | 0014 | 10567 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 97,345.83 | 0.0 | 97,345.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10568 | NORTHEAST SHORES DEVELOPMENT CORP. | COM | 14B | LMH | 16,316.75 | 100.0 | 16,316.75 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0014 | 10569 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 20,890.10 | 0.0 | 20,890.10 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10572 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 48,325.80 | 0.0 | 48,325.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10573 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | SBA | 14,795.09 | 0.0 | 14,795.09 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10577 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 100,772.19 | 100.0 | 100,772.19 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10578 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 12 | LMH | 9,591.64 | 100.0 | 9,591.64 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10584 | SHAKER SQUARE AREA DEV. CORP. | COM | 14H | LMH | 36,109.71 | 100.0 | 36,109.71 | 13 | 13 | 100.0 | 13 | 0 |
| 2008 | 0014 | 10585 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 2,109.44 | 0.0 | 2,109.44 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10588 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 71,242.59 | 100.0 | 71,242.59 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10589 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 45,182.44 | 0.0 | 45,182.44 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10595 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 28,702.06 | 0.0 | 28,702.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10596 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 28,764.28 | 0.0 | 28,764.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10602 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 38,432.44 | 100.0 | 38,432.44 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10603 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 23,709.93 | 0.0 | 23,709.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10609 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | SBA | 15,475.97 | 0.0 | 15,475.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10610 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 14,210.82 | 0.0 | 14,210.82 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10611 | TREMONT WEST DEVELOPMENT CORP. | COM | 14B | SBA | 13,376.78 | 0.0 | 13,376.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10616 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 36,265.35 | 100.0 | 36,265.35 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 10617 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 57,695.48 | 0.0 | 57,695.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0014 | 10623 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 123,505.45 | 100.0 | 123,505.45 | 18 | 18 | 100.0 | 18 | 0 |
| 2008 | 0015 | 10221 | PAINT REBATE PROGRAM 2008 | COM | 14A | LMH | 198,450.28 | 100.0 | 198,450.28 | 529 | 529 | 100.0 | 529 | 0 |
| 2008 | 0015 | 10409 | COMM HOUSING SOLUTIONS:TOOL LOAN PRG--MARY | COM | 14H | LMC | 48,963.58 | 100.0 | 48,963.58 | 555 | 555 | 100.0 | 555 | 0 |
| 2008 | 0015 | 10441 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 116,251.35 | 100.0 | 116,251.35 | 271 | 266 | 98.2 | 271 | 0 |
| 2008 | 0015 | 10450 | NEIGHBORHOOD HOUSING SERV. GREATER CLEVE | COM | 14A | LMH | 83,613.66 | 100.0 | 83,613.66 | 17 | 16 | 94.1 | 17 | 0 |
| 2008 | 0015 | 10475 | COMMUNITY HOUSING SOLUTIONS: FURNACE ADM | COM | 14H | LMH | 75,546.00 | 0.0 | 75,546.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0015 | 10476 | COMM HOUSING SOLUTIONS: FURNACE-HOUSING REPAIRS | COM | 14A | LMH | 32,330.00 | 100.0 | 32,330.00 | 119 | 119 | 100.0 | 119 | 0 |
| 2008 | 0015 | 10664 | COMM HOUSING SOLUTIONS: ADMIN. COST | COM | 14H | LMC | 10,671.42 | 100.0 | 10,671.42 | 549 | 549 | 100.0 | 549 | 0 |
| 2008 | 0015 | 10703 | COMM HOUSING SOLUTIONS: FURNACE & HOME REPAIR PROGRAM | COM | 14A | LMH | 255,500.00 | 100.0 | 255,500.00 | 45 | 45 | 100.0 | 45 | 0 |
| 2008 | 0016 | 10752 | REBUILDING TOGETHER:2008 REBUILDING DAY | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 31 | 31 | 100.0 | 31 | 0 |
| 2008 | 0026 | 10855 | FAMICOS:CDC ACTIVITIES-14A | COM | 14A | LMH | 176,567.57 | 100.0 | 176,567.57 | 14 | 14 | 100.0 | 14 | 0 |
| 2008 | 0028 | 10346 | FAMICOS HOME REPAIR--WARD 8 & 9 | COM | 14A | LMH | 96,225.00 | 100.0 | 96,225.00 | 17 | 17 | 100.0 | 17 | 0 |
| 2008 | 0029 | 10792 | FAMICOS FOUNDATION:WARD 7-10 HOME REPAIR | COM | 14A | LMH | 231,213.20 | 100.0 | 231,213.20 | 14 | 14 | 100.0 | 14 | 0 |
| 2008 | 0034 | 10394 | BROOKLYN CENTER COMM ASS: NON DDS REHAB | COM | 14H | LMA | 9,788.70 | 0.0 | 9,788.70 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 | 0038 | 10335 | WESTTOWN DEV CORP. HOME REPAIR ADM. 14H | COM | 14H | LMH | 87,514.79 | 100.0 | 87,514.79 | 43 | 43 | 100.0 | 43 | 0 |
| 2008 | 0038 | 10446 | WESTOWN DEV CORP: HOME REPAIR PROG.-Louise_RH 68950A | COM | 14A | LMH | 16,684.56 | 100.0 | 16,684.56 | 45 | 45 | 100.0 | 45 | 0 |
| 2008 | 0040 | 10474 | KAMM'S CORNERS HOME MAINTENANCE ASSISTANCE PROGRAM | COM | 14A | LMH | 68,124.37 | 100.0 | 68,124.37 | 38 | 38 | 100.0 | 38 | 0 |
| | | | 2008 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 6,299,878.05 | 100.0 | 6,299,878.05 | 2,977 | 2,914 | 97.8 | 2,869 | 108 |
| | | | | | | | 6,299,878.05 | 100.0 | 6,299,878.05 | 2,977 | 2,914 | 97.8 | 2,869 | 108 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0001 | 9860 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 121,000.00 | 100.0 | 121,000.00 | 80 | 29 | 36.3 | 80 | 0 |
| 2007 | 0004 | 9710 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 1,713,423.36 | 100.0 | 1,713,423.36 | 33 | 33 | 100.0 | 33 | 0 |
| 2007 | 0005 | 9822 | FRANKLIN LOFTS CONDOMINIUMS | COM | 14B | SBA | 135,000.00 | 0.0 | 135,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10144 | NOLASCO HOUSING CORP: VILLAS WATER EDGE | COM | 14B | SBA | 1,700,000.00 | 0.0 | 1,700,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10145 | NOLASCO HOUSING CORP:VILLAS WATER EDGE-Villa Giardino Condominiums-Contract # 67954 | COM | 14B | LMH | 207,499.77 | 100.0 | 207,499.77 | 9 | 9 | 100.0 | 9 | 0 |
| 2007 | 0005 | 10156 | BURTEN BELL CARR DEV: EAST CENTRAL MB | COM | 14G | SBA | 52,021.27 | 0.0 | 52,021.27 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0005 | 10166 | UNION MILES DEVELOPMENT CORP:MODEL BLOCK | COM | 14G | SBA | 41,622.00 | 0.0 | 41,622.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10167 | FAMICOS FOUNDATION INC. ASHBURY MB 2007-68030- | COM | 14G | SBA | 48,131.00 | 0.0 | 48,131.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10252 | NORTHEAST SHORES DEV. CORP:MODEL BLOCK ACQUISITION | COM | 14G | SBA | 56,549.00 | 0.0 | 56,549.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10379 | MT. PLEASANT NOW DEV CORP MODEL BLOCK | COM | 14A | SBA | 23,320.00 | 0.0 | 23,320.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10463 | CUDELL IMPROV:98 GREAT HOMES MODEL BLOCK | COM | 14G | SBA | 12,693.00 | 0.0 | 12,693.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10699 | FAIRFAX RENAISSANCE MB E. 97 TO 100TH ST ACQUISITION 3 HOMES-68143 | COM | 14G | SBA | 32,899.00 | 0.0 | 32,899.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10742 | OLD BROOKLYN CDC:MB SMALL GRANT REBATE-68908 | COM | 14A | SBA | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10743 | OLD BROOKLYN CDC:MD SMALL GRANT REBATE | COM | 14A | SBA | 21,285.58 | 0.0 | 21,285.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 10744 | FAMICOS FOUNDATION:MB SMALL GRANT REBATE-68905 | COM | 14A | SBA | 5,000.00 | 0.0 | 5,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 11531 | Great Lakes Construction Co.: Land Bank Clean Up | COM | 12 | SBA | 145,030.81 | 0.0 | 145,030.81 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0005 | 11532 | URS Corp: Morgana East-Professional Servcies Consultant | COM | 12 | SBA | 58,840.01 | 0.0 | 58,840.01 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0010 | 9645 | PAINT REBATE PROGRAM--2007 | COM | 14A | LMH | 367,514.01 | 100.0 | 367,514.01 | 505 | 505 | 100.0 | 505 | 0 |
| 2007 | 0014 | 9735 | STATEHWAP | COM | 14F | LMH | 80,216.00 | 100.0 | 80,216.00 | 53 | 53 | 100.0 | 53 | 0 |
| 2007 | 0014 | 9867 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 168,153.81 | 100.0 | 168,153.81 | 129 | 120 | 93.0 | 129 | 0 |
| 2007 | 0014 | 9868 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 11,809.62 | 0.0 | 11,809.62 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9875 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 26,818.68 | 100.0 | 26,818.68 | 5 | 4 | 80.0 | 5 | 0 |
| 2007 | 0014 | 9876 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 76,522.55 | 0.0 | 76,522.55 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9880 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 47,419.25 | 100.0 | 47,419.25 | 29 | 29 | 100.0 | 29 | 0 |
| 2007 | 0014 | 9881 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 54,331.09 | 0.0 | 54,331.09 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9884 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 61,909.75 | 100.0 | 61,909.75 | 12 | 11 | 91.7 | 12 | 0 |
| 2007 | 0014 | 9885 | COLLINWOOD NOTTINGHAM VILLAGE DEV CORP. | COM | 12 | SBA | 6,474.97 | 0.0 | 6,474.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9888 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 14H | LMH | 61,722.07 | 0.0 | 61,722.07 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9889 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 12 | SBA | 29,981.06 | 0.0 | 29,981.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9896 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 22,502.78 | 0.0 | 22,502.78 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0014 | 9901 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 52,499.33 | 0.0 | 52,499.33 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9902 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 24,113.97 | 0.0 | 24,113.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9907 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 14H | LMH | 16,275.14 | 0.0 | 16,275.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9908 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 12 | SBA | 69,722.66 | 0.0 | 69,722.66 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9912 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 44,430.23 | 100.0 | 44,430.23 | 82 | 81 | 98.8 | 82 | 0 |
| 2007 | 0014 | 9913 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 37,486.85 | 0.0 | 37,486.85 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9914 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 5,464.75 | 0.0 | 5,464.75 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9917 | FAMICOS FOUNDATION | COM | 14H | LMH | 124,081.45 | 100.0 | 124,081.45 | 7 | 7 | 100.0 | 7 | 0 |
| 2007 | 0014 | 9918 | FAMICOS FOUNDATION | COM | 12 | SBA | 41,121.35 | 0.0 | 41,121.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9919 | FAMICOS FOUNDATION | COM | 14B | LMH | 83,057.70 | 100.0 | 83,057.70 | 56 | 56 | 100.0 | 56 | 0 |
| 2007 | 0014 | 9921 | FLATS OXBOW ASSOCIATION | COM | 12 | SBA | 6,390.40 | 0.0 | 6,390.40 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9925 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 33,502.43 | 100.0 | 33,502.43 | 7 | 6 | 85.7 | 7 | 0 |
| 2007 | 0014 | 9926 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 55,175.62 | 0.0 | 55,175.62 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9937 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 23,029.56 | 0.0 | 23,029.56 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9950 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 68,557.95 | 0.0 | 68,557.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9951 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 47,327.89 | 0.0 | 47,327.89 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9956 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 113,372.80 | 0.0 | 113,372.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9957 | NORTHEAST SHORES DEVELOPMENT CORP. | COM | 14B | LMH | 13,343.13 | 100.0 | 13,343.13 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0014 | 9959 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 25,539.02 | 0.0 | 25,539.02 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9963 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 32,768.23 | 0.0 | 32,768.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9964 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | SBA | 5,874.07 | 0.0 | 5,874.07 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9968 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 109,801.62 | 0.0 | 109,801.62 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9977 | SHAKER SQUARE AREA DEV. CORP. | COM | 14H | LMH | 53,292.66 | 100.0 | 53,292.66 | 10 | 10 | 100.0 | 10 | 0 |
| 2007 | 0014 | 9978 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 5,633.93 | 0.0 | 5,633.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9982 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 81,059.58 | 100.0 | 81,059.58 | 15 | 15 | 100.0 | 15 | 0 |
| 2007 | 0014 | 9983 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 50,860.03 | 0.0 | 50,860.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9989 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 34,431.52 | 0.0 | 34,431.52 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9990 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 14,829.65 | 0.0 | 14,829.65 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 9997 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 41,446.53 | 0.0 | 41,446.53 | 0 | 0 | 0.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0014 | 9998 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 26,616.44 | 0.0 | 26,616.44 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 10004 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | SBA | 21,418.18 | 0.0 | 21,418.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 10005 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 28,881.03 | 0.0 | 28,881.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 10006 | TREMONT WEST DEVELOPMENT CORP. | COM | 14B | SBA | 29,027.05 | 0.0 | 29,027.05 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 10013 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 95,972.66 | 0.0 | 95,972.66 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 10014 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 21,880.36 | 0.0 | 21,880.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0014 | 10020 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 93,551.06 | 0.0 | 93,551.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0015 | 9662 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 134,930.00 | 100.0 | 134,930.00 | 148 | 148 | 100.0 | 148 | 0 |
| 2007 | 0015 | 9748 | COMMUNITY HOUSING SOLUTIONS: TOOL LOANS | COM | 14A | LMH | 99,845.00 | 100.0 | 99,845.00 | 805 | 805 | 100.0 | 805 | 0 |
| 2007 | 0015 | 9767 | NEIGHBORHOOD HOUSING SERV. GREATER CLEVE | COM | 14H | LMH | 85,728.00 | 100.0 | 85,728.00 | 16 | 15 | 93.8 | 16 | 0 |
| 2007 | 0015 | 9973 | COMMUNITY HOUSING SOLUTIONS:FURNACE REPAIR | COM | 14A | LMH | 61,163.90 | 100.0 | 61,163.90 | 873 | 873 | 100.0 | 873 | 0 |
| 2007 | 0015 | 10034 | COMM HOUSING SOLUTIONS: HOUSING REPAIRS | COM | 14A | LMH | 97,326.10 | 100.0 | 97,326.10 | 408 | 408 | 100.0 | 408 | 0 |
| 2007 | 0015 | 10118 | COMMUNITY HOUSING SOLUTIONS: FURNACE ADM-MARY | COM | 14H | LMH | 43,120.00 | 0.0 | 43,120.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0016 | 10282 | REBUILDING CHRISTMAS IN APRIL 2008 | COM | 14A | LMH | 2,645.00 | 100.0 | 2,645.00 | 16 | 16 | 100.0 | 16 | 0 |
| 2007 | 0028 | 9749 | FAMICOS HOME REPAIR | COM | 14A | LMH | 87,103.00 | 100.0 | 87,103.00 | 22 | 22 | 100.0 | 22 | 0 |
| 2007 | 0034 | 10180 | OLD BROOKLYN: WARDS 15/16 MATCHING GRANT HOME REPAIR PROGRAM | COM | 14A | LMH | 109,999.98 | 100.0 | 109,999.98 | 26 | 26 | 100.0 | 26 | 0 |
| 2007 | 0038 | 9725 | WESTOWN DEV CORP: HOME REPAIR PROGRAM | COM | 14A | LMH | 49,885.00 | 100.0 | 49,885.00 | 34 | 34 | 100.0 | 34 | 0 |
| 2007 | 0038 | 9726 | WESTTOWN DEV CORP. ADM. COST HOME REPAIR | COM | 14H | LMA | 55,094.00 | 0.0 | 55,094.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0038 | 10285 | CUDELL IMPROVEMENTS:MIDWEST HOUSING 14H | COM | 14H | LMA | 26,451.00 | 0.0 | 26,451.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2007 | 0040 | 10035 | KAMM'S CORNERS HOME MAINTENANCE ASST. | COM | 14A | LMH | 49,931.00 | 100.0 | 49,931.00 | 33 | 33 | 100.0 | 33 | 0 |
| | | | 2007 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 7,944,749.25 | 100.0 | 7,944,749.25 | 3,414 | 3,349 | 98.0 | 3,414 | 0 |
| | | | | | | | 7,944,749.25 | 100.0 | 7,944,749.25 | 3,414 | 3,349 | 98.0 | 3,414 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2006 | 0001 | 9152 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 127,000.00 | 100.0 | 127,000.00 | 41 | 15 | 36.6 | 36 | 5 |
| 2006 | 0004 | 8566 | LUTHERAN HOUSING CORP.: HOME REPAIR | COM | 14A | LMH | 109,218.00 | 100.0 | 109,218.00 | 1,148 | 1,148 | 100.0 | 1,148 | 0 |
| 2006 | 0004 | 9030 | PAINT REBATE PROGRAM 2006 | COM | 14A | LMH | 395,009.22 | 100.0 | 395,009.22 | 832 | 832 | 100.0 | 832 | 0 |
| 2006 | 0004 | 9133 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 808,722.91 | 100.0 | 808,722.91 | 81 | 81 | 100.0 | 81 | 0 |
| 2006 | 0004 | 9141 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 175.00 | 100.0 | 175.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0005 | 9065 | CITIRAMA 2006 | COM | 12 | SBA | 97,467.00 | 0.0 | 97,467.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9092 | FAMICOS FOUNDATION: HERITAGE LANE CONVERSION | COM | 14A | SBA | 980,501.95 | 0.0 | 980,501.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9144 | BUCKEYE AREA DEV CORP: CITIRAMA 2006 | COM | 14A | SBA | 22,833.00 | 0.0 | 22,833.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9149 | PAINTERS UNION TOWNHOMES, LTD:DETROIT SUPERIOR LOFTS CONDO PROJECT | COM | 12 | SBA | 12,500,000.00 | 0.0 | 500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9163 | BURTEN BELL CARR HOZ SECOND MORTGAGE ASS | COM | 12 | SBA | 170,000.40 | 0.0 | 170,000.40 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9484 | ARTISAN SQUARE TOWN HOMES | COM | 12 | SBA | 99,000.00 | 0.0 | 99,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9563 | Glenville Development Corporation: Tanner Chapel Town Homes LLD Dev. Corp. | COM | 14B | SBA | 52,764.00 | 0.0 | 52,764.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 9724 | FATIMA HOMES TOWNHOUSE SECOND MORTGAGE | COM | 12 | LMH | 10,000.00 | 100.0 | 10,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2006 | 0005 | 10136 | BURTEN BELL CARR HOZ SECOND MORTGAGE ASS | COM | 12 | SBA | 140,919.00 | 0.0 | 140,919.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 10788 | SLAVIC VILLAGE:CLOISTER NEW CONSTRUCTION | COM | 12 | SBA | 299,999.88 | 0.0 | 299,999.88 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0005 | 10942 | FRANKLIN LOFTS CONDOMINIUMS | COM | 12 | SBA | 560,000.00 | 0.0 | 560,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9227 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 219,385.91 | 100.0 | 219,385.91 | 166 | 148 | 89.2 | 166 | 0 |
| 2006 | 0014 | 9228 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 16,900.65 | 0.0 | 16,900.65 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9233 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 32,340.78 | 0.0 | 32,340.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9234 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 117,142.00 | 0.0 | 117,142.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9238 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 46,399.01 | 100.0 | 46,399.01 | 14 | 14 | 100.0 | 14 | 0 |
| 2006 | 0014 | 9239 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 124,819.10 | 0.0 | 124,819.10 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9242 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 48,974.76 | 0.0 | 48,974.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9243 | COLLINWOOD NOTTINGHAM VILLAGE DEV CORP. | COM | 12 | SBA | 6,996.31 | 0.0 | 6,996.31 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9245 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 14H | LMH | 60,973.81 | 0.0 | 60,973.81 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9246 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 12 | SBA | 24,005.49 | 0.0 | 24,005.49 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9251 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 20,241.90 | 0.0 | 20,241.90 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2006 | 0014 | 9255 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 44,542.52 | 0.0 | 44,542.52 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9256 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 48,253.08 | 0.0 | 48,253.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9257 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 36,989.36 | 100.0 | 36,989.36 | 85 | 85 | 100.0 | 85 | 0 |
| 2006 | 0014 | 9262 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 14H | LMH | 3,783.35 | 0.0 | 3,783.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9264 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 12 | SBA | 89,630.43 | 0.0 | 89,630.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9268 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 54,458.94 | 0.0 | 54,458.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9269 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14I | LMH | 11,050.49 | 0.0 | 11,050.49 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9270 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 61,425.73 | 0.0 | 61,425.73 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9271 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 32,088.70 | 0.0 | 32,088.70 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9274 | FAMICOS FOUNDATION | COM | 14H | LMH | 125,655.57 | 0.0 | 125,655.57 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9275 | FAMICOS FOUNDATION | COM | 12 | SBA | 74,227.27 | 0.0 | 74,227.27 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9276 | FAMICOS FOUNDATION | COM | 14B | LMH | 105,783.25 | 0.0 | 105,783.25 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9279 | FLATS OXBOW ASSOCIATION | COM | 12 | SBA | 7,071.34 | 0.0 | 7,071.34 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9283 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 15,914.93 | 0.0 | 15,914.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9296 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 10,868.09 | 0.0 | 10,868.09 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9306 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 40,065.83 | 0.0 | 40,065.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9307 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 15,790.50 | 0.0 | 15,790.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9313 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 106,049.23 | 0.0 | 106,049.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9314 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 36,595.81 | 0.0 | 36,595.81 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9317 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 29,378.57 | 0.0 | 29,378.57 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9318 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 5,855.27 | 0.0 | 5,855.27 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9324 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 10,676.19 | 0.0 | 10,676.19 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9325 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | SBA | 19,596.27 | 0.0 | 19,596.27 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9329 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 139,500.45 | 0.0 | 139,500.45 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9330 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 12 | LMH | 30,943.98 | 0.0 | 30,943.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9335 | SHAKER SQUARE AREA DEV. CORP. | COM | 14H | SBA | 44,101.29 | 0.0 | 44,101.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9336 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 6,853.87 | 0.0 | 6,853.87 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9341 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 71,118.35 | 0.0 | 71,118.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9342 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 39,733.29 | 0.0 | 39,733.29 | 0 | 0 | 0.0 | 0 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2006 | 0014 | 9348 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14H | LMH | 25,738.75 | 0.0 | 25,738.75 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9349 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | COM | 12 | SBA | 22,900.03 | 0.0 | 22,900.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9352 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | COM | 14I | LMH | 9,750.25 | 0.0 | 9,750.25 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9356 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 35,496.18 | 0.0 | 35,496.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9357 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 30,348.04 | 0.0 | 30,348.04 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9363 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | SBA | 18,481.44 | 0.0 | 18,481.44 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9364 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 26,386.24 | 0.0 | 26,386.24 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9370 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 92,885.39 | 0.0 | 92,885.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9371 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 51,095.69 | 0.0 | 51,095.69 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9377 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 64,099.47 | 0.0 | 64,099.47 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0014 | 9385 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 33,391.92 | 0.0 | 33,391.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0015 | 9080 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 135,900.00 | 100.0 | 135,900.00 | 187 | 187 | 100.0 | 187 | 0 |
| 2006 | 0015 | 9096 | COMMUNITY HOUSING SOLUTIONS: TOOL LOAN | COM | 14A | LMH | 105,100.00 | 100.0 | 105,100.00 | 1,530 | 1,530 | 100.0 | 1,530 | 0 |
| 2006 | 0015 | 9187 | NEIGHBOROOD HOUSING SERV. GREATER CLEVE | COM | 14H | LMH | 91,900.00 | 100.0 | 91,900.00 | 23 | 10 | 43.5 | 23 | 0 |
| 2006 | 0015 | 9224 | COMMUNITY HOUSING SOLUTION: HOME REPAIR | COM | 14H | LMH | 179,776.00 | 100.0 | 179,776.00 | 70 | 70 | 100.0 | 70 | 0 |
| 2006 | 0027 | 9064 | FAMICOS HOME REPAIR | COM | 14A | LMH | 35,635.00 | 100.0 | 35,635.00 | 10 | 10 | 100.0 | 10 | 0 |
| 2006 | 0029 | 9138 | WARD 10 EMERGENCY HOME REPAIR PROGRAM | COM | 14A | LMH | 1,426.00 | 100.0 | 1,426.00 | 12 | 12 | 100.0 | 12 | 0 |
| 2006 | 0035 | 9434 | OLD BROOKLYN COM DEV: EMERGENCY HOME REP | COM | 14A | LMH | 66,000.00 | 100.0 | 66,000.00 | 11 | 11 | 100.0 | 11 | 0 |
| 2006 | 0037 | 9100 | MIDWEST HOUSING | COM | 14A | LMH | 56,493.83 | 100.0 | 56,493.83 | 356 | 336 | 94.4 | 356 | 0 |
| 2006 | 0038 | 9105 | WESTOWN CDC HOME REPAIR ADMIN CONTRACT | COM | 14H | LMH | 106,151.00 | 0.0 | 106,151.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | 0040 | 9107 | KAMM'S CORNERS HOME MAINTENANCE ASST. | COM | 14A | LMH | 49,973.00 | 100.0 | 49,973.00 | 36 | 36 | 100.0 | 36 | 0 |
| | | | 2006 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 19,648,720.26 | 38.9 | 7,648,720.26 | 4,608 | 4,531 | 98.3 | 4,603 | 5 |
| | | | | | | | 19,648,720.26 | 38.9 | 7,648,720.26 | 4,608 | 4,531 | 98.3 | 4,603 | 5 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0001 | 8371 | CLEVELAND ACTION TO SUPPORT HOUSING-CASH | COM | 14A | LMH | 479,528.00 | 100.0 | 479,528.00 | 86 | 18 | 20.9 | 86 | 0 |
| 2005 | 0004 | 8348 | PAINT REBATE PROGRAM 2005 | COM | 14A | LMH | 553,103.34 | 100.0 | 553,103.34 | 1,544 | 1,541 | 99.8 | 1,544 | 0 |
| 2005 | 0004 | 8952 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 1,747,338.11 | 100.0 | 1,747,338.11 | 76 | 76 | 100.0 | 76 | 0 |
| 2005 | 0004 | 9005 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 199,011.17 | 100.0 | 199,011.17 | 3 | 3 | 100.0 | 3 | 0 |
| 2005 | 0005 | 8623 | TEG PROPERTIES | COM | 14B | LMH | 200,000.00 | 100.0 | 200,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0005 | 8659 | GORDON SQUARE HOMES: HTF FLOAT LOAN | COM | 14B | LMH | 3,859,317.89 | 100.0 | 3,859,317.89 | 59 | 59 | 100.0 | 59 | 0 |
| 2005 | 0005 | 8676 | BURTEN BELL CARR HOZ SECOND MORTGAGE ASS | COM | 12 | LMH | 95,000.00 | 100.0 | 95,000.00 | 245 | 176 | 71.8 | 245 | 0 |
| 2005 | 0005 | 8691 | ST. LUKE'S POINTE HOUSING | COM | 12 | SBA | 80,000.00 | 0.0 | 80,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0005 | 8965 | PARK LANE VILLA | COM | 14B | SBA | 1,000,000.00 | 0.0 | 1,000,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0005 | 8979 | ASHBURY TOWERS | COM | 12 | SBA | 133,979.00 | 0.0 | 133,979.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0005 | 8984 | PARKSIDE TOWNHOME DEVELOPMENT | COM | 12 | LMH | 100,000.00 | 100.0 | 100,000.00 | 20 | 20 | 100.0 | 20 | 0 |
| 2005 | 0005 | 8996 | JAY AVE LOFTS & TOWNHOUSES | COM | 12 | SBA | 223,611.00 | 0.0 | 223,611.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0005 | 9012 | CUDELL IMPROVEMENTS: WEST TECH LOFTS | COM | 12 | LMH | 81,203.00 | 100.0 | 81,203.00 | 8 | 8 | 100.0 | 8 | 0 |
| 2005 | 0005 | 9123 | EMERALD ALLIANCE LP (EDEN INC) | COM | 12 | LMH | 3,301,409.04 | 100.0 | 3,301,409.04 | 52 | 52 | 100.0 | 0 | 52 |
| 2005 | 0005 | 9125 | FAMICOS PROPERTIES: 1850 SUPERIOR AVENUE | COM | 14B | LMH | 2,000,000.00 | 100.0 | 2,000,000.00 | 44 | 44 | 100.0 | 0 | 44 |
| 2005 | 0005 | 9477 | DETROIT SHOREWAY COM DEV: CLEVE HABITAT FOR HUMANITY | COM | 14A | LMH | 91,857.22 | 100.0 | 91,857.22 | 4 | 4 | 100.0 | 4 | 0 |
| 2005 | 0005 | 9506 | :Cudell Improvements, Inc.:Wellington Place | COM | 14A | SBA | 113,484.00 | 0.0 | 113,484.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0005 | 10399 | COGSWELL,LLC:COGSWELL HALL HTF FLOAT LOAN | COM | 14B | LMH | 4,675,869.45 | 100.0 | 4,675,869.45 | 40 | 40 | 100.0 | 0 | 40 |
| 2005 | 0014 | 8485 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 38,868.13 | 100.0 | 38,868.13 | 2 | 1 | 50.0 | 0 | 2 |
| 2005 | 0014 | 8486 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | SBA | 114,267.89 | 0.0 | 114,267.89 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8488 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 48,905.41 | 0.0 | 48,905.41 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8493 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 19,753.19 | 0.0 | 19,753.19 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8495 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 89,182.06 | 0.0 | 89,182.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8496 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 68,139.77 | 0.0 | 68,139.77 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8497 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 43,687.48 | 100.0 | 43,687.48 | 17 | 16 | 94.1 | 0 | 17 |
| 2005 | 0014 | 8509 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 44,566.85 | 100.0 | 44,566.85 | 1 | 1 | 100.0 | 0 | 1 |
| 2005 | 0014 | 8510 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14I | LMH | 32,436.08 | 100.0 | 32,436.08 | 9 | 9 | 100.0 | 0 | 9 |
| 2005 | 0014 | 8512 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 54,050.30 | 0.0 | 54,050.30 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0014 | 8513 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 25,403.92 | 0.0 | 25,403.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8515 | FAMICOS FOUNDATION | COM | 14H | LMH | 175,315.51 | 100.0 | 175,315.51 | 4 | 0 | 0.0 | 0 | 4 |
| 2005 | 0014 | 8516 | FAMICOS FOUNDATION | COM | 14B | LMH | 108,641.04 | 0.0 | 108,641.04 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8517 | FAMICOS FOUNDATION | COM | 12 | SBA | 51,712.54 | 0.0 | 51,712.54 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8522 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 5,690.56 | 0.0 | 5,690.56 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8529 | LITTLE ITALY REDEVELOPMENT CORP. | COM | 12 | SBA | 5,170.13 | 0.0 | 5,170.13 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8542 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 66,585.72 | 100.0 | 66,585.72 | 61 | 61 | 100.0 | 0 | 61 |
| 2005 | 0014 | 8543 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 29,242.23 | 0.0 | 29,242.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8545 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 100,518.94 | 0.0 | 100,518.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8549 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 30,102.02 | 0.0 | 30,102.02 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8551 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 32,878.93 | 0.0 | 32,878.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8552 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 89,535.81 | 100.0 | 89,535.81 | 2 | 2 | 100.0 | 0 | 2 |
| 2005 | 0014 | 8578 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | SBA | 32,764.94 | 0.0 | 32,764.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8579 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 20,652.08 | 0.0 | 20,652.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8580 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 46,937.26 | 0.0 | 46,937.26 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8587 | OLD BROOKLYN NEIGHBORHOOD SERVICES, INC. | COM | 14H | LMH | 67,797.81 | 100.0 | 67,797.81 | 8 | 8 | 100.0 | 0 | 8 |
| 2005 | 0014 | 8590 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 17,547.61 | 0.0 | 17,547.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8591 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14H | LMH | 52,898.68 | 100.0 | 52,898.68 | 3 | 3 | 100.0 | 0 | 3 |
| 2005 | 0014 | 8596 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 40,355.39 | 0.0 | 40,355.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8597 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 17,817.83 | 0.0 | 17,817.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8601 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | SBA | 20,525.42 | 0.0 | 20,525.42 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8602 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 26,268.08 | 0.0 | 26,268.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8606 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 47,674.43 | 0.0 | 47,674.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8609 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 36,980.18 | 0.0 | 36,980.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8612 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 99,320.06 | 0.0 | 99,320.06 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8664 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 188,530.46 | 100.0 | 188,530.46 | 141 | 122 | 86.5 | 0 | 141 |
| 2005 | 0014 | 8665 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 25,750.92 | 0.0 | 25,750.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8669 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 28,058.76 | 0.0 | 28,058.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8670 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 82,492.45 | 0.0 | 82,492.45 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0014 | 8680 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 85,067.36 | 0.0 | 85,067.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8683 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 50,303.74 | 0.0 | 50,303.74 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8694 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14H | LMH | 21,000.16 | 0.0 | 21,000.16 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8695 | CLARK METRO DEVELOPMENT CORP. | COM | 12 | LMH | 7,000.08 | 0.0 | 7,000.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8735 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 87,587.87 | 0.0 | 87,587.87 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8736 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 12 | LMH | 15,785.54 | 0.0 | 15,785.54 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8747 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEV. | COM | 14B | LMH | 19,992.17 | 0.0 | 19,992.17 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8748 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14H | LMH | 22,985.85 | 0.0 | 22,985.85 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8749 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEV. | COM | 14I | LMH | 24,222.20 | 100.0 | 24,222.20 | 15 | 15 | 100.0 | 15 | 0 |
| 2005 | 0014 | 8750 | ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC. | COM | 12 | SBA | 28,738.10 | 0.0 | 28,738.10 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8761 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 14H | LMH | 61,524.00 | 0.0 | 61,524.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8762 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 12 | SBA | 48,675.60 | 0.0 | 48,675.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8957 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 33,169.98 | 0.0 | 33,169.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0014 | 8958 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 40,413.55 | 0.0 | 40,413.55 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0015 | 8375 | LUTHERAN HOUSING CORP: TOOL LOAN PROGAM | COM | 14A | LMH | 120,000.00 | 100.0 | 120,000.00 | 2,462 | 2,462 | 100.0 | 2,462 | 0 |
| 2005 | 0015 | 8461 | NEIGHBOROOD HOUSING SERVICES HOUSING ADM | COM | 14H | LMH | 102,456.00 | 100.0 | 102,456.00 | 46 | 37 | 80.4 | 46 | 0 |
| 2005 | 0015 | 8463 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 163,692.00 | 100.0 | 163,692.00 | 62 | 50 | 80.6 | 0 | 62 |
| 2005 | 0015 | 8565 | LUTHERAN HOUSING CORP.: FURNACE REPAIR | COM | 14H | LMH | 197,857.00 | 100.0 | 197,857.00 | 738 | 738 | 100.0 | 738 | 0 |
| 2005 | 0015 | 8635 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14H | LMH | 38,665.00 | 100.0 | 38,665.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2005 | 0024 | 8969 | BURTEN,BELL,CARR DEVE. CORP. HOME REPAIR | COM | 14A | LMH | 22,574.00 | 100.0 | 22,574.00 | 24 | 23 | 95.8 | 24 | 0 |
| 2005 | 0027 | 8464 | FAMICOS FOUNDATION | COM | 14A | LMH | 35,870.00 | 100.0 | 35,870.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2005 | 0031 | 8357 | PULASKI FRANCISCAN COM DEV. CORP. | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | 0037 | 8477 | MIDWEST HOUSING PROGRAM | COM | 14A | LMH | 68,891.35 | 100.0 | 68,891.35 | 378 | 346 | 91.5 | 378 | 0 |
| 2005 | 0037 | 8759 | WARD 18 SERVICES: HOME REPAIR | COM | 14A | LMH | 2,736.00 | 100.0 | 2,736.00 | 7 | 7 | 100.0 | 7 | 0 |
| | | | 2005 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 22,390,945.64 | 100.0 | 22,390,945.64 | 6,171 | 5,952 | 96.4 | 5,725 | 446 |
| | | | | | | | 22,390,945.64 | 100.0 | 22,390,945.64 | 6,171 | 5,952 | 96.4 | 5,725 | 446 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0001 | 8098 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 722,901.00 | 100.0 | 722,901.00 | 73 | 39 | 53.4 | 37 | 36 |
| 2004 | 0001 | 8942 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14H | LMH | 689,588.00 | 0.0 | 689,588.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0004 | 8913 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 1,771,345.47 | 100.0 | 1,771,345.47 | 23 | 23 | 100.0 | 23 | 0 |
| 2004 | 0004 | 9004 | AFFORD-A-HOME (AAH) | COM | 14A | LMH | 198,830.00 | 100.0 | 198,830.00 | 180 | 162 | 90.0 | 180 | 0 |
| 2004 | 0005 | 8050 | UNIVERSITY CIRCLE PLACE APARTMENTS | COM | 14B | LMH | 9,020,000.00 | 0.0 | 5,250,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8077 | ASHBURY TOWERS | COM | 12 | SBA | 277,000.00 | 0.0 | 277,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8078 | KIRBY MANOR SENIOR, LIMITED PARTNERSHIP | COM | 12 | LMH | 4,999,398.83 | 0.0 | 4,999,398.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8094 | DETROIT AVENUE LOFTS, LLC | COM | 14B | SBA | 425,000.00 | 0.0 | 425,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8337 | SLAVIC VILLAGE SCATTERED SITE | COM | 12 | SBA | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8343 | SARANAC HOUSING PROJECT | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8387 | MUELLER CONDOMINIUMS-Contract # 64672 | COM | 14B | SBA | 71,000.00 | 0.0 | 71,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8394 | COLLINWOOD VILLAGE COMMONS/HOLY REDEEMER | COM | 12 | SBA | 402,765.00 | 0.0 | 402,765.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8419 | SLAVIC VILLAGE TOWNHOUSES | COM | 12 | LMH | 20,000.00 | 100.0 | 20,000.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2004 | 0005 | 8434 | HERITAGE LANE DUPLEX CONVERSION | COM | 14A | SBA | 1,282,012.03 | 0.0 | 1,282,012.03 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8656 | ST. LUKE'S POINTE HOUSING | COM | 12 | SBA | 413,906.00 | 0.0 | 413,906.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8867 | FLORAIN COURT: CLEVELAND HOUSING NETWORK | COM | 12 | LMH | 206,601.00 | 100.0 | 206,601.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0005 | 8966 | PARK LANE VILLA | COM | 14B | LMH | 500,000.00 | 0.0 | 500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 8983 | PARKSIDE TOWNHOME DEVELOPMENT | COM | 12 | LMH | 170,000.00 | 100.0 | 170,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0005 | 9044 | SOUTHINGTON MANOR (SHAKER SQUARE) | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9452 | BUCKEYE AREA DEV: 2658 EAST 111TH STREET | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9572 | GLENVILLE DEV: 1261 EAST 100TH STREET | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9587 | FAMICOS FOUNDATION: HERITAGE LANE EAST 105TH STREET | COM | 12 | SBA | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9661 | HOUGH (WARD 7) CUSTOM HOMES | COM | 12 | SBA | 85,094.00 | 0.0 | 85,094.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9712 | THE CLOISTERS HOUSING DEVELOPMENT | COM | 12 | SBA | 500,000.00 | 0.0 | 500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9713 | ASHBURY TOWERS | COM | 12 | SBA | 277,000.00 | 0.0 | 277,000.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0005 | 9780 | JOHN ADAMS HOMES II | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 9894 | BRIDGE SQUARE HOUSING: PHASE III | COM | 12 | SBA | 123,323.00 | 0.0 | 123,323.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 10037 | EAST CLARK HOUSING INITIATIVE | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 10038 | HERITAGE LANE: HOUSING CONSTRUCTION | COM | 14A | SBA | 71,557.56 | 0.0 | 71,557.56 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 10039 | North East Shores Dev. Corp.: Water's Edge Townhouse Second Mortgage | COM | 12 | SBA | 70,000.00 | 0.0 | 70,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 10294 | DUCK ISLAND NEIGH HOUSING: TWDC | COM | 12 | LMH | 10,000.00 | 100.0 | 10,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0005 | 11066 | MT. PLEASANT SCATTERED SITE HOUSING-Contract # 63123 | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0005 | 11809 | Mt. Pleasant Now: Single Fam Rehab-RH 2011-19 | COM | 14B | LMH | 84,258.95 | 100.0 | 84,258.95 | 4 | 4 | 100.0 | 0 | 4 |
| 2004 | 0010 | 7739 | PAINT REBATE PROGRAM 2004 | COM | 14A | LMH | 488,397.31 | 100.0 | 488,397.31 | 2,778 | 2,608 | 93.9 | 2,778 | 0 |
| 2004 | 0010 | 7807 | PAINT REBATE PROGRAM 2004 | COM | 14A | LMH | 580,020.61 | 100.0 | 580,020.61 | 3,661 | 3,622 | 98.9 | 3,661 | 0 |
| 2004 | 0014 | 7888 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 58,516.27 | 0.0 | 58,516.27 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7889 | AMISTAD DEVELOPMENT CORPORATION | COM | 14H | LMH | 51,834.39 | 100.0 | 51,834.39 | 18 | 18 | 100.0 | 0 | 18 |
| 2004 | 0014 | 7895 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 192,670.03 | 100.0 | 192,670.03 | 113 | 101 | 89.4 | 0 | 113 |
| 2004 | 0014 | 7896 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 31,663.39 | 0.0 | 31,663.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7899 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 51,322.64 | 0.0 | 51,322.64 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7900 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 115,916.47 | 0.0 | 115,916.47 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7903 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 31,660.56 | 100.0 | 31,660.56 | 22 | 22 | 100.0 | 0 | 22 |
| 2004 | 0014 | 7904 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 114,150.55 | 100.0 | 114,150.55 | 52 | 40 | 76.9 | 0 | 52 |
| 2004 | 0014 | 7906 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14H | LMH | 22,910.48 | 0.0 | 22,910.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7907 | CLARK METRO DEVELOPMENT CORP. | COM | 12 | LMH | 6,628.14 | 100.0 | 6,628.14 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0014 | 7911 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 46,665.15 | 0.0 | 46,665.15 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7915 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 14H | LMH | 87,694.79 | 0.0 | 87,694.79 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7916 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 12 | LMH | 61,851.81 | 100.0 | 61,851.81 | 13 | 13 | 100.0 | 0 | 13 |
| 2004 | 0014 | 7920 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 16,393.45 | 0.0 | 16,393.45 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7922 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14H | LMH | 73,055.66 | 0.0 | 73,055.66 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7923 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 24,665.83 | 0.0 | 24,665.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7924 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 49,529.82 | 0.0 | 49,529.82 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7932 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 67,495.38 | 100.0 | 67,495.38 | 1 | 1 | 100.0 | 0 | 1 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0014 | 7934 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 62,116.04 | 0.0 | 62,116.04 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7935 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 13,922.33 | 0.0 | 13,922.33 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7938 | FAMICOS FOUNDATION | COM | 14H | LMH | 208,703.11 | 100.0 | 208,703.11 | 4 | 4 | 100.0 | 0 | 4 |
| 2004 | 0014 | 7939 | FAMICOS FOUNDATION | COM | 14B | LMH | 81,909.58 | 0.0 | 81,909.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7940 | FAMICOS FOUNDATION | COM | 12 | SBA | 60,613.99 | 0.0 | 60,613.99 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7952 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 10,103.15 | 0.0 | 10,103.15 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7959 | LITTLE ITALY REDEVELOPMENT CORP. | COM | 12 | SBA | 18,050.70 | 0.0 | 18,050.70 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7964 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14H | LMH | 46,816.47 | 100.0 | 46,816.47 | 80 | 80 | 100.0 | 0 | 80 |
| 2004 | 0014 | 7965 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 18,285.09 | 0.0 | 18,285.09 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7968 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 95,978.81 | 100.0 | 95,978.81 | 58 | 53 | 91.4 | 0 | 58 |
| 2004 | 0014 | 7972 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 27,121.52 | 0.0 | 27,121.52 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7973 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 33,822.31 | 0.0 | 33,822.31 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7974 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 110,509.83 | 0.0 | 110,509.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7978 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | LMH | 26,270.90 | 0.0 | 26,270.90 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7979 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 17,454.23 | 0.0 | 17,454.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7980 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 24,636.53 | 0.0 | 24,636.53 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7985 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 95,299.35 | 0.0 | 95,299.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7991 | OLD BROOKLYN NEIGHBORHOOD SERVICES, INC. | COM | 14H | LMH | 65,166.40 | 100.0 | 65,166.40 | 114 | 104 | 91.2 | 0 | 114 |
| 2004 | 0014 | 7994 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14H | LMH | 47,007.96 | 100.0 | 47,007.96 | 2 | 2 | 100.0 | 0 | 2 |
| 2004 | 0014 | 7995 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 9,870.80 | 0.0 | 9,870.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 7996 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 18,049.01 | 0.0 | 18,049.01 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8003 | SLAVIC VILLAGE DEVELOPMENT | COM | 14H | LMH | 98,667.59 | 100.0 | 98,667.59 | 4 | 2 | 50.0 | 0 | 4 |
| 2004 | 0014 | 8006 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 24,777.94 | 0.0 | 24,777.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8007 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14H | LMH | 30,044.74 | 0.0 | 30,044.74 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8008 | ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC. | COM | 12 | SBA | 11,012.34 | 0.0 | 11,012.34 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8015 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 36,272.34 | 0.0 | 36,272.34 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8016 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 15,124.07 | 100.0 | 15,124.07 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0014 | 8020 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14H | SBA | 29,989.15 | 0.0 | 29,989.15 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8021 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 32,639.82 | 0.0 | 32,639.82 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0014 | 8026 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 50,636.52 | 0.0 | 50,636.52 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8029 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 21,357.76 | 0.0 | 21,357.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8032 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 163,092.05 | 100.0 | 163,092.05 | 32 | 32 | 100.0 | 0 | 32 |
| 2004 | 0014 | 8083 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 89,114.08 | 0.0 | 89,114.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8087 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 12 | LMH | 8,111.81 | 0.0 | 8,111.81 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8299 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14I | LMH | 22,211.09 | 100.0 | 22,211.09 | 4 | 4 | 100.0 | 0 | 4 |
| 2004 | 0014 | 8312 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEV. | COM | 14B | LMH | 16,894.46 | 0.0 | 16,894.46 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8313 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEV. | COM | 14I | LMH | 3,699.78 | 0.0 | 3,699.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0014 | 8416 | GLENVILLE DEVELOPMENT CORP. | COM | 12 | SBA | 189.28 | 0.0 | 189.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0015 | 7754 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14H | LMH | 78,102.00 | 100.0 | 78,102.00 | 33 | 33 | 100.0 | 0 | 33 |
| 2004 | 0015 | 7768 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 180,500.00 | 100.0 | 180,500.00 | 51 | 51 | 100.0 | 51 | 0 |
| 2004 | 0015 | 7794 | LUTHERAN HOUSING CORP: TOOL LOAN PROGAM | COM | 14A | LMH | 120,000.00 | 100.0 | 120,000.00 | 1,017 | 1,017 | 100.0 | 0 | 1,017 |
| 2004 | 0015 | 7803 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 102,275.00 | 100.0 | 102,275.00 | 98 | 89 | 90.8 | 46 | 52 |
| 2004 | 0015 | 7877 | LUTHERAN HOUSING CORP.: FURNACE REPAIR | COM | 14A | LMH | 100,731.00 | 100.0 | 100,731.00 | 473 | 473 | 100.0 | 473 | 0 |
| 2004 | 0015 | 8119 | LUTHERAN HOUSING CORP.: FURNACE REPAIR | COM | 14H | LMH | 269,362.00 | 0.0 | 269,362.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0015 | 9618 | COMMUNITY HOUSING SOLUTIONS: FURNACE | COM | 14A | LMH | 1,709,327.36 | 100.0 | 1,709,327.36 | 1,376 | 1,376 | 100.0 | 1,376 | 0 |
| 2004 | 0016 | 8321 | CHRISTMAS IN APRIL | COM | 14A | LMH | 6,000.00 | 100.0 | 6,000.00 | 9 | 9 | 100.0 | 0 | 9 |
| 2004 | 0024 | 8073 | 2320 EAST 36TH STREET (ROOF REPLACEMENT) | COM | 14A | LMH | 7,145.00 | 100.0 | 7,145.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0024 | 8143 | LUTHERAN HOUSING CORP.: W-5 HOME REPAIR | COM | 14H | LMH | 67,811.00 | 100.0 | 67,811.00 | 17 | 17 | 100.0 | 17 | 0 |
| 2004 | 0024 | 10839 | BURTEN, BELL, CARR: WARD 5 HOUSING | COM | 12 | SBA | 66,130.00 | 0.0 | 66,130.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0028 | 7723 | SUPERIOR AVENUE TOWNHOMES | COM | 12 | SBA | 4,425.00 | 0.0 | 4,425.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0034 | 7718 | CLARK METRO WARD 15 HOME REPAIR | COM | 14A | LMH | 9,372.00 | 100.0 | 9,372.00 | 71 | 71 | 100.0 | 71 | 0 |
| 2004 | 0035 | 7878 | PLAZA AT HURON POINT | COM | 14A | LMH | 98,521.87 | 100.0 | 98,521.87 | 5 | 5 | 100.0 | 5 | 0 |
| 2004 | 0037 | 7786 | MIDWEST HOUSING PROGRAM | COM | 14A | LMH | 81,313.93 | 100.0 | 81,313.93 | 193 | 193 | 100.0 | 0 | 193 |
| 2004 | 0038 | 8303 | WESTTOWN DEV CORP. HOME REPAIR INCENTIVE | COM | 14A | LMH | 49,649.83 | 100.0 | 49,649.83 | 38 | 37 | 97.4 | 38 | 0 |
| 2004 | 0038 | 8360 | WESTTOWN DEV CORP. HOME REPAIR INCENTIVE | COM | 14H | LMH | 54,490.17 | 0.0 | 54,490.17 | 0 | 0 | 0.0 | 0 | 0 |
| 2004 | 0040 | 8304 | KAMM'S CORNER DEVELOPMENT CORP. (HMAP) | COM | 14A | LMH | 50,000.00 | 100.0 | 50,000.00 | 34 | 34 | 100.0 | 34 | 0 |
| | | | 2004 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 29,575,322.66 | 87.2 | 25,805,322.66 | 10,659 | 10,347 | 97.0 | 8,796 | 1,863 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 29,575,322.66 | 87.2 | 25,805,322.66 | 10,659 | 10,347 | 97.0 | 8,796 | 1,863 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
| 2003 | 0004 | 6705 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 1,139,260.00 | 100.0 | 1,139,260.00 | 406 | 403 | 99.3 | 406 | 0 |
| 2003 | 0004 | 6983 | AFORD-A-HOME (AAH) | COM | 14A | LMH | 400,000.00 | 100.0 | 400,000.00 | 56 | 23 | 41.1 | 56 | 0 |
| 2003 | 0004 | 7063 | PAINT REBATE PROGRAM | COM | 14A | LMH | 720,640.00 | 100.0 | 720,640.00 | 2,640 | 2,640 | 100.0 | 1,597 | 1,043 |
| 2003 | 0004 | 7176 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 245,888.00 | 100.0 | 245,888.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2003 | 0004 | 7226 | JIMMY HUNTER | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0004 | 7361 | LUTHERAN HOUSING SERVES: FURNACE REPAIR | COM | 14A | LMH | 1,421,667.00 | 100.0 | 1,421,667.00 | 577 | 577 | 100.0 | 577 | 0 |
| 2003 | 0005 | 7263 | CITIRAMA 2003: HOUGH | COM | 12 | SBA | 99,333.00 | 0.0 | 99,333.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7291 | BRIDGE SQUARE HOUSING: PHASE III | COM | 12 | SBA | 226,677.00 | 0.0 | 226,677.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7306 | UNION-MILES IN-FILL HOUSING | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7416 | HOUGH (WARD 7) CUSTOM HOMES | COM | 12 | SBA | 170,000.00 | 0.0 | 170,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7469 | TOWN HOMES AT EAST 142 | COM | 12 | SBA | 65,000.00 | 0.0 | 65,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7507 | WEST TECH LOFTS | COM | 12 | SBA | 380,912.00 | 0.0 | 380,912.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7656 | THE CLOISTERS HOUSING DEVELOPMENT | COM | 12 | SBA | 250,000.00 | 0.0 | 250,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7671 | CUSTOM HOMES OF GLENVILLE | COM | 12 | SBA | 70,000.00 | 0.0 | 70,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7672 | MT. PLEASANT SCATTERED SITE HOUSING | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 7887 | SOUTHINGTON MANOR (SHAKER SQUARE) | COM | 12 | SBA | 225,000.00 | 0.0 | 225,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 8272 | EAST CLARK HOUSING INITIATIVE | COM | 12 | SBA | 38,995.00 | 0.0 | 38,995.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 9435 | THE CHICLE BUILDING | COM | 14B | SBA | 200,000.00 | 0.0 | 200,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 9586 | ST. LUKE'S POINTE HOUSING | COM | 12 | SBA | 875,000.00 | 0.0 | 875,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0005 | 9711 | WATER'S EDGE HOUSING DEVELOPMENT | COM | 12 | SBA | 60,000.00 | 0.0 | 60,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7033 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 54,403.78 | 0.0 | 54,403.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7034 | AMISTAD DEVELOPMENT CORPORATION | COM | 14H | LMH | 79,894.58 | 0.0 | 79,894.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7043 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14A | LMH | 189,337.37 | 100.0 | 189,337.37 | 152 | 132 | 86.8 | 0 | 152 |
| 2003 | 0014 | 7044 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 11,541.59 | 0.0 | 11,541.59 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2003 | 0014 | 7046 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 42,170.76 | 0.0 | 42,170.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7047 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 119,739.29 | 0.0 | 119,739.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7050 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 120,197.37 | 100.0 | 120,197.37 | 74 | 59 | 79.7 | 0 | 74 |
| 2003 | 0014 | 7051 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14A | LMH | 65,462.43 | 100.0 | 65,462.43 | 6 | 6 | 100.0 | 0 | 6 |
| 2003 | 0014 | 7053 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14H | LMH | 40,305.19 | 0.0 | 40,305.19 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7054 | CLARK METRO DEVELOPMENT CORP. | COM | 12 | LMH | 8,848.99 | 0.0 | 8,848.99 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7059 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | COM | 14H | LMH | 28,161.76 | 0.0 | 28,161.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7064 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 14H | LMH | 41,620.80 | 0.0 | 41,620.80 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7065 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | COM | 12 | LMH | 59,351.40 | 0.0 | 59,351.40 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7069 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 14,690.83 | 0.0 | 14,690.83 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7071 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 73,671.31 | 100.0 | 73,671.31 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0014 | 7072 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 42,928.85 | 0.0 | 42,928.85 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7073 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 85,229.78 | 0.0 | 85,229.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7080 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 14H | LMH | 38,749.87 | 0.0 | 38,749.87 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7083 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14A | LMH | 113,652.50 | 100.0 | 113,652.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0014 | 7085 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 88,294.23 | 0.0 | 88,294.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7089 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 58,334.49 | 0.0 | 58,334.49 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7090 | GLENVILLE DEVELOPMENT CORPORATION | COM | 12 | SBA | 1,440.00 | 0.0 | 1,440.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7095 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 56,483.76 | 100.0 | 56,483.76 | 33 | 33 | 100.0 | 0 | 33 |
| 2003 | 0014 | 7102 | LITTLE ITALY 2000 REDEVELOPMENT CORP. | COM | 12 | SBA | 21,888.34 | 0.0 | 21,888.34 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7107 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14A | LMH | 67,094.88 | 100.0 | 67,094.88 | 99 | 99 | 100.0 | 0 | 99 |
| 2003 | 0014 | 7108 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 34,575.18 | 0.0 | 34,575.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7112 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14A | LMH | 95,202.94 | 100.0 | 95,202.94 | 29 | 26 | 89.7 | 0 | 29 |
| 2003 | 0014 | 7117 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 24,833.11 | 0.0 | 24,833.11 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7118 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 26,571.26 | 0.0 | 26,571.26 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7119 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 92,028.85 | 100.0 | 92,028.85 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0014 | 7123 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | LMH | 28,522.12 | 0.0 | 28,522.12 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7124 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 14,594.91 | 0.0 | 14,594.91 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7125 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 19,929.28 | 0.0 | 19,929.28 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2003 | 0014 | 7130 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 87,803.68 | 0.0 | 87,803.68 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7134 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14H | LMH | 18,029.61 | 0.0 | 18,029.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7135 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 35,680.28 | 0.0 | 35,680.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7137 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 10,839.00 | 0.0 | 10,839.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7150 | SLAVIC VILLAGE DEVELOPMENT | COM | 14A | LMH | 108,428.25 | 100.0 | 108,428.25 | 3 | 2 | 66.7 | 0 | 3 |
| 2003 | 0014 | 7153 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | SBA | 30,507.36 | 0.0 | 30,507.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7155 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14H | LMH | 50,981.58 | 0.0 | 50,981.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7162 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 25,319.72 | 0.0 | 25,319.72 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7163 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 17,149.36 | 0.0 | 17,149.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7167 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14A | SBA | 32,395.59 | 0.0 | 32,395.59 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7169 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 36,482.61 | 0.0 | 36,482.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7175 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 56,738.79 | 0.0 | 56,738.79 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7179 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 47,775.00 | 0.0 | 47,775.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0014 | 7181 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 193,813.83 | 100.0 | 193,813.83 | 117 | 117 | 100.0 | 0 | 117 |
| 2003 | 0014 | 7339 | FAMICOS FOUNDATION | COM | 14A | LMH | 190,143.43 | 100.0 | 190,143.43 | 15 | 15 | 100.0 | 0 | 15 |
| 2003 | 0014 | 7340 | FAMICOS FOUNDATION | COM | 14B | LMH | 24,130.09 | 100.0 | 24,130.09 | 75 | 75 | 100.0 | 0 | 75 |
| 2003 | 0014 | 7341 | FAMICOS FOUNDATION | COM | 12 | SBA | 23,411.50 | 0.0 | 23,411.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0015 | 6999 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 202,917.00 | 100.0 | 202,917.00 | 53 | 53 | 100.0 | 0 | 53 |
| 2003 | 0015 | 7008 | LUTHERAN HOUSING CORP: TOOL LOAN PROGAM | COM | 14A | LMH | 120,000.00 | 100.0 | 120,000.00 | 1,307 | 1,307 | 100.0 | 0 | 1,307 |
| 2003 | 0015 | 7188 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 200,000.00 | 100.0 | 200,000.00 | 26 | 26 | 100.0 | 0 | 26 |
| 2003 | 0015 | 7218 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14A | LMH | 369,151.00 | 100.0 | 369,151.00 | 75 | 75 | 100.0 | 0 | 75 |
| 2003 | 0015 | 7262 | LUTHERAN HOUSING CORP.: FURNACE REPAIR | COM | 14A | LMH | 311,399.00 | 100.0 | 311,399.00 | 546 | 546 | 100.0 | 0 | 546 |
| 2003 | 0016 | 7787 | CHRISTMAS IN APRIL | COM | 14A | LMH | 6,000.00 | 100.0 | 6,000.00 | 22 | 22 | 100.0 | 22 | 0 |
| 2003 | 0024 | 10838 | BURTEN, BELL, CARR: WARD 5 HOUSING | COM | 12 | SBA | 92,853.00 | 0.0 | 92,853.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | 0034 | 6936 | CLARK METRO WARD 15 HOME REPAIR | COM | 14A | LMH | 20,709.00 | 100.0 | 20,709.00 | 32 | 32 | 100.0 | 0 | 32 |
| | | 2003 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 10,810,782.48 | 100.0 | 10,810,782.48 | 6,352 | 6,277 | 98.8 | 2,664 | 3,688 |
| | | | | | | | 10,810,782.48 | 100.0 | 10,810,782.48 | 6,352 | 6,277 | 98.8 | 2,664 | 3,688 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002 | 0001 | 6695 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 500,000.00 | 100.0 | 500,000.00 | 39 | 39 | 100.0 | 0 | 39 |
| 2002 | 0004 | 6444 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 2,343,414.00 | 100.0 | 2,343,414.00 | 295 | 295 | 100.0 | 295 | 0 |
| 2002 | 0004 | 6445 | AFORD-A-HOME (AAH) | COM | 14A | LMH | 200,000.00 | 100.0 | 200,000.00 | 9 | 4 | 44.4 | 9 | 0 |
| 2002 | 0004 | 6667 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 1,577,391.00 | 100.0 | 1,577,391.00 | 43 | 43 | 100.0 | 43 | 0 |
| 2002 | 0004 | 7360 | NEIGHBORHOOD SERVICES: FURNACE REPAIR | COM | 14A | LMH | 161,470.00 | 100.0 | 161,470.00 | 64 | 64 | 100.0 | 64 | 0 |
| 2002 | 0005 | 6307 | OHIO CITY SCATTERED SITE HOUSING CONST. | COM | 12 | SBA | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6402 | SLAVIC VILLAGE SCATTERED SITE HOUSING | COM | 12 | SBA | 108,000.00 | 0.0 | 108,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6439 | ECO VILLAGE TOWNHOUSES | COM | 12 | SBA | 210,150.00 | 0.0 | 210,150.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6484 | LORI PROPERTIES TOWNHOUSES PHASE I | COM | 12 | SBA | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6561 | METRO LOFTS | COM | 14B | SBA | 500,000.00 | 0.0 | 500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6563 | AMISTAD IN-FILL HOUSING DEVELOPMENT | COM | 12 | SBA | 250,000.00 | 0.0 | 250,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6729 | BUCKEYE HOMES 2002 | COM | 12 | SBA | 50,000.00 | 0.0 | 50,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6730 | CUSTOM HOMES OF GLENVILLE | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6746 | ST. LUKE'S POINTE HOUSING | COM | 12 | SBA | 400,000.00 | 0.0 | 400,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 6825 | CUDELL HOMES: PHASE II | COM | 12 | LMH | 20,000.00 | 100.0 | 20,000.00 | 3 | 3 | 100.0 | 0 | 3 |
| 2002 | 0005 | 6924 | FRANKLIN LOFTS/MAGNACO BUILDING | COM | 14A | SBA | 200,000.00 | 0.0 | 200,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 7032 | SLAVIC VILLAGE TOWNHOMES | COM | 12 | SBA | 265,535.00 | 0.0 | 265,535.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 7111 | PARKSIDE TOWN HOMES | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 7202 | WATER'S EDGE HOUSING DEVELOPMENT | COM | 12 | SBA | 50,000.00 | 0.0 | 50,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 7381 | KINSMAN TOWNHOUSES | COM | 12 | SBA | 198,400.00 | 0.0 | 198,400.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 7491 | JOHN ADAMS HOMES II | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 7515 | CITIRAMA 2004: GLENVILLE | COM | 12 | SBA | 232,675.00 | 0.0 | 232,675.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 8658 | DUCK ISLAND NEIGH HOUSING: TWDC | COM | 12 | LMH | 20,000.00 | 100.0 | 20,000.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2002 | 0005 | 9016 | FAIRFAX RENAISSANCE DEV. SCATTER SITE | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 9426 | FRIES AND SCHUELE PROJECT | COM | 12 | SBA | 155,000.00 | 0.0 | 155,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0005 | 9427 | FAIRWOOD SCATTERED SITE DEVELOPMENT | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002 | 0014 | 6244 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 31,935.63 | 0.0 | 31,935.63 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6245 | AMISTAD DEVELOPMENT CORPORATION | COM | 14H | LMH | 77,764.28 | 0.0 | 77,764.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6252 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14A | LMH | 159,787.94 | 100.0 | 159,787.94 | 202 | 171 | 84.7 | 0 | 202 |
| 2002 | 0014 | 6253 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 14,703.14 | 0.0 | 14,703.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6255 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 42,402.15 | 0.0 | 42,402.15 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6256 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 108,102.85 | 0.0 | 108,102.85 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6262 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 56,683.00 | 100.0 | 56,683.00 | 24 | 21 | 87.5 | 0 | 24 |
| 2002 | 0014 | 6263 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 110,595.10 | 100.0 | 110,595.10 | 47 | 38 | 80.9 | 0 | 47 |
| 2002 | 0014 | 6265 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14H | LMH | 62,939.29 | 0.0 | 62,939.29 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6266 | CLARK METRO DEVELOPMENT CORP. | COM | 12 | LMH | 15,449.04 | 0.0 | 15,449.04 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6270 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | COM | 14H | LMH | 43,335.72 | 0.0 | 43,335.72 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6275 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 9,837.28 | 0.0 | 9,837.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6282 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 62,917.06 | 100.0 | 62,917.06 | 3 | 1 | 33.3 | 0 | 3 |
| 2002 | 0014 | 6283 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 41,616.02 | 0.0 | 41,616.02 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6284 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 70,093.24 | 0.0 | 70,093.24 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6289 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 79,027.56 | 100.0 | 79,027.56 | 15 | 15 | 100.0 | 0 | 15 |
| 2002 | 0014 | 6291 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 71,671.54 | 0.0 | 71,671.54 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6293 | FAMICOS FOUNDATION | COM | 14A | LMH | 121,912.13 | 0.0 | 121,912.13 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6294 | FAMICOS FOUNDATION | COM | 14H | LMH | 24,167.34 | 100.0 | 24,167.34 | 24 | 24 | 100.0 | 0 | 24 |
| 2002 | 0014 | 6295 | FAMICOS FOUNDATION | COM | 12 | SBA | 18,679.94 | 0.0 | 18,679.94 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6313 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14A | LMH | 11,649.60 | 100.0 | 11,649.60 | 28 | 28 | 100.0 | 0 | 28 |
| 2002 | 0014 | 6322 | LITTLE ITALY 2000 REDEVELOPMENT CORP. | COM | 12 | SBA | 22,489.91 | 0.0 | 22,489.91 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6334 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14A | LMH | 56,604.70 | 100.0 | 56,604.70 | 78 | 78 | 100.0 | 0 | 78 |
| 2002 | 0014 | 6335 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 42,961.60 | 0.0 | 42,961.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6338 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14A | LMH | 96,740.65 | 100.0 | 96,740.65 | 22 | 19 | 86.4 | 0 | 22 |
| 2002 | 0014 | 6343 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 2,126.96 | 0.0 | 2,126.96 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6344 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 88,653.59 | 0.0 | 88,653.59 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6348 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | LMH | 37,512.00 | 0.0 | 37,512.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6349 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 18,396.95 | 0.0 | 18,396.95 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002 | 0014 | 6350 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 19,533.14 | 0.0 | 19,533.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6355 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 81,101.12 | 0.0 | 81,101.12 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6359 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14H | LMH | 26,101.31 | 0.0 | 26,101.31 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6360 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 27,956.32 | 0.0 | 27,956.32 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6361 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 11,101.21 | 0.0 | 11,101.21 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6368 | SLAVIC VILLAGE DEVELOPMENT | COM | 14A | LMH | 21,485.15 | 100.0 | 21,485.15 | 9 | 7 | 77.8 | 0 | 9 |
| 2002 | 0014 | 6371 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 64,067.60 | 100.0 | 64,067.60 | 9 | 6 | 66.7 | 0 | 9 |
| 2002 | 0014 | 6373 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14A | SBA | 34,914.14 | 0.0 | 34,914.14 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6374 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 37,420.97 | 0.0 | 37,420.97 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6379 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 75,156.91 | 0.0 | 75,156.91 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6382 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 29,381.21 | 0.0 | 29,381.21 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6384 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 202,563.31 | 100.0 | 202,563.31 | 44 | 44 | 100.0 | 0 | 44 |
| 2002 | 0014 | 6396 | EUCLID ST. CLAIR DEVELOPMENT CORP. | COM | 14H | LMH | 39,085.76 | 0.0 | 39,085.76 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6420 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14I | LMH | 12,390.01 | 100.0 | 12,390.01 | 23 | 23 | 100.0 | 0 | 23 |
| 2002 | 0014 | 6422 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14H | LMH | 31,049.05 | 0.0 | 31,049.05 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6426 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 12 | SBA | 21,731.75 | 0.0 | 21,731.75 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6427 | STOCKYARD REDEVELOPMENT ORGANIZATION | COM | 14H | LMH | 16,982.21 | 100.0 | 16,982.21 | 30 | 30 | 100.0 | 30 | 0 |
| 2002 | 0014 | 6628 | FAMICOS FOUNDATION - WARD 7 (HAPP) | COM | 14H | LMH | 34,901.52 | 0.0 | 34,901.52 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6629 | FAMICOS - WARD 7 (HAPP) | COM | 12 | LMH | 24,082.95 | 0.0 | 24,082.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6632 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 53,783.48 | 0.0 | 53,783.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6633 | GLENVILLE DEVELOPMENT CORPORATION | COM | 12 | SBA | 5,591.96 | 0.0 | 5,591.96 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0014 | 6721 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 7,055.38 | 0.0 | 7,055.38 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0015 | 6280 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 105,000.00 | 100.0 | 105,000.00 | 16 | 16 | 100.0 | 0 | 16 |
| 2002 | 0015 | 6332 | LUTHERAN HOUSING CORP: TOOL LOAN PROGAM | COM | 14A | LMH | 119,997.00 | 100.0 | 119,997.00 | 1,420 | 1,420 | 100.0 | 0 | 1,420 |
| 2002 | 0015 | 6400 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14A | LMH | 326,435.00 | 100.0 | 326,435.00 | 25 | 25 | 100.0 | 0 | 25 |
| 2002 | 0015 | 6471 | LUTHERAN HOUSING CORP.: FURNACE REPAIR | COM | 14A | LMH | 240,000.00 | 100.0 | 240,000.00 | 1,023 | 1,023 | 100.0 | 0 | 1,023 |
| 2002 | 0015 | 6547 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 151,999.00 | 100.0 | 151,999.00 | 34 | 34 | 100.0 | 0 | 34 |
| 2002 | 0016 | 6679 | REBUILDING TOGETHER-CHRISTMAS IN APRIL | COM | 14A | LMH | 6,000.00 | 100.0 | 6,000.00 | 12 | 12 | 100.0 | 1 | 11 |
| 2002 | 0024 | 6126 | LUTHERAN HOUSING CORP.: W-5 HOME REPAIR | COM | 14A | LMH | 138,907.00 | 100.0 | 138,907.00 | 31 | 31 | 100.0 | 0 | 31 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002 | 0024 | 6131 | EMERITUS HOUSE RAHABILITATION | COM | 14B | LMH | 36,450.00 | 100.0 | 36,450.00 | 56 | 56 | 100.0 | 0 | 56 |
| 2002 | 0024 | 6166 | BURTEN, BELL, CARR: WARD 5 HOUSING | COM | 12 | SBA | 100,000.00 | 0.0 | 100,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2002 | 0035 | 6643 | OLD BROOKLYN NEIGHBORHOOD SERVICES | COM | 14A | LMH | 167,461.92 | 100.0 | 167,461.92 | 17 | 17 | 100.0 | 0 | 17 |
| 2002 | 0037 | 6539 | MIDWEST HOUSING PROGRAM | COM | 14A | LMH | 58,142.09 | 100.0 | 58,142.09 | 233 | 233 | 100.0 | 0 | 233 |
| 2002 | 0037 | 6611 | WEST TECH HOUSING | COM | 14B | SBA | 200,000.00 | 0.0 | 200,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2002 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 11,690,619.68 | 100.0 | 11,690,619.68 | 3,881 | 3,823 | 98.5 | 445 | 3,436 |
| | | | | | | | 11,690,619.68 | 100.0 | 11,690,619.68 | 3,881 | 3,823 | 98.5 | 445 | 3,436 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 0001 | 5414 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 1,044,000.00 | 100.0 | 1,044,000.00 | 94 | 94 | 100.0 | 0 | 94 |
| 2001 | 0004 | 5036 | LUTHERAN HOUSING: WARD 15 | COM | 14A | LMH | 36,601.00 | 100.0 | 36,601.00 | 21 | 21 | 100.0 | 0 | 21 |
| 2001 | 0004 | 5294 | PAINT REBATE PROGRAM | COM | 14A | LMH | 743,355.02 | 100.0 | 743,355.02 | 1,402 | 1,402 | 100.0 | 1,402 | 0 |
| 2001 | 0004 | 5676 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 2,867,685.50 | 100.0 | 2,867,685.50 | 222 | 222 | 100.0 | 222 | 0 |
| 2001 | 0004 | 5734 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 1,603,129.00 | 100.0 | 1,603,129.00 | 35 | 35 | 100.0 | 35 | 0 |
| 2001 | 0004 | 6124 | PAINT REBATE PROGRAM | COM | 14A | LMH | 707,153.00 | 100.0 | 707,153.00 | 2,890 | 2,857 | 98.9 | 1,471 | 1,419 |
| 2001 | 0005 | 4317 | HERITAGE LANE: HOUSING CONSTRUCTION | COM | 12 | SBA | 1,459,879.64 | 0.0 | 1,459,879.64 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 5426 | SECOND MORTGAGE ASSISTANCE | COM | 12 | SBA | 24,877.00 | 0.0 | 24,877.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 5537 | SCRANTON VILLAGE | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 5615 | BURTEN, BELL, CARR-DEMO OF 37837 CENTRAL | COM | 12 | LMH | 641,336.00 | 100.0 | 641,336.00 | 170 | 99 | 58.2 | 0 | 170 |
| 2001 | 0005 | 5752 | LEE-HARVARD-SEVILLE-MILES NEW HOMES | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 5933 | NOTRE DAME COMMUNITY HOMES | COM | 12 | LMH | 999,999.78 | 100.0 | 999,999.78 | 12 | 12 | 100.0 | 0 | 12 |
| 2001 | 0005 | 5998 | PROJECT AFFORD: PHASE II | COM | 12 | LMH | 40,000.00 | 100.0 | 40,000.00 | 4 | 4 | 100.0 | 0 | 4 |
| 2001 | 0005 | 6013 | FAIRWOOD SCATTERED SITE DEVELOPMENT | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6014 | RAINBOW TERRACE APARTMENTS (FLOAT LOAN) | COM | 14B | LMH | 5,000,000.00 | 100.0 | 5,000,000.00 | 484 | 484 | 100.0 | 0 | 484 |
| 2001 | 0005 | 6037 | UNION MILES GREEN BUILT HOMES | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 0005 | 6038 | BUCKEYE HOMES 2001 | COM | 14A | SBA | 200,000.00 | 0.0 | 200,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6058 | COURTLAND ESTATES II | COM | 12 | SBA | 45,000.00 | 0.0 | 45,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6071 | FULLER AVENUE HOMES (BURTEN, BELL, CARR) | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6111 | FRIES AND SCHUELE PROJECT | COM | 12 | SBA | 500,000.00 | 0.0 | 500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6128 | CARVER PARK ESTATES | COM | 12 | LMH | 259,843.00 | 100.0 | 259,843.00 | 279 | 279 | 100.0 | 0 | 279 |
| 2001 | 0005 | 6302 | CUDELL MIDWEST HOMES | COM | 12 | SBA | 120,000.00 | 0.0 | 120,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6636 | SLAVIC VILLAGE SCATTERED SITE HOUSING | COM | 12 | SBA | 70,000.00 | 0.0 | 70,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 6779 | THE CHICLE BUILDING | COM | 14B | SBA | 300,000.00 | 0.0 | 300,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 7170 | LONGMEAD SCHOOL IN-FILL HOUSING | COM | 12 | SBA | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 8661 | EUCLID BEACH HOMES II | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 9122 | LEGACY HOMES | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 9129 | TREMONT RIDGE HOUSING DEVELOPMENT | COM | 14A | SBA | 2,624.00 | 0.0 | 2,624.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 9617 | ECO VILLAGE | COM | 12 | SBA | 200,000.00 | 0.0 | 200,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0005 | 9641 | EAST BOULEVARD HISTORIC CONDOS | COM | 14A | SBA | 8,918.00 | 0.0 | 8,918.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0007 | 5733 | CLEVELAND HOUSING NETWORK (CHN): P18 | COM | 12 | LMH | 3,500,000.00 | 100.0 | 3,500,000.00 | 60 | 60 | 100.0 | 60 | 0 |
| 2001 | 0007 | 5786 | CLEVELAND HOUSING NETWORK (CHN): P17 | COM | 14A | LMH | 3,308,001.90 | 100.0 | 3,308,001.90 | 36 | 36 | 100.0 | 0 | 36 |
| 2001 | 0007 | 5787 | PARK VILLAGE APARTMENTS | COM | 14B | LMH | 5,858,028.65 | 17.1 | 999,999.65 | 75 | 75 | 100.0 | 75 | 0 |
| 2001 | 0014 | 5263 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 6,041.23 | 0.0 | 6,041.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5264 | AMISTAD DEVELOPMENT CORPORATION | COM | 14H | LMH | 101,115.25 | 0.0 | 101,115.25 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5442 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 81,647.92 | 0.0 | 81,647.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5443 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 85,804.50 | 0.0 | 85,804.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5480 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14A | LMH | 51,900.33 | 100.0 | 51,900.33 | 4 | 3 | 75.0 | 0 | 4 |
| 2001 | 0014 | 5481 | CLARK METRO DEVELOPMENT CORP. | COM | 12 | LMH | 9,981.99 | 0.0 | 9,981.99 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5484 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 55,065.91 | 100.0 | 55,065.91 | 10 | 6 | 60.0 | 0 | 10 |
| 2001 | 0014 | 5485 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 71,170.92 | 0.0 | 71,170.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5486 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 98,273.71 | 0.0 | 98,273.71 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5492 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 56,691.15 | 100.0 | 56,691.15 | 16 | 16 | 100.0 | 0 | 16 |
| 2001 | 0014 | 5494 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 34,619.58 | 0.0 | 34,619.58 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5495 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 31,883.59 | 0.0 | 31,883.59 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 0014 | 5506 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14A | LMH | 100,159.69 | 100.0 | 100,159.69 | 6 | 2 | 33.3 | 0 | 6 |
| 2001 | 0014 | 5507 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | LMH | 23,528.24 | 100.0 | 23,528.24 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0014 | 5513 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 79,456.04 | 100.0 | 79,456.04 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0014 | 5532 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14A | LMH | 116,084.91 | 100.0 | 116,084.91 | 15 | 15 | 100.0 | 0 | 15 |
| 2001 | 0014 | 5541 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14A | LMH | 126,608.49 | 100.0 | 126,608.49 | 157 | 157 | 100.0 | 0 | 157 |
| 2001 | 0014 | 5542 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 60,920.36 | 0.0 | 60,920.36 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5546 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14H | LMH | 29,563.11 | 0.0 | 29,563.11 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5547 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 21,521.13 | 0.0 | 21,521.13 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5554 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14A | LMH | 155,333.71 | 100.0 | 155,333.71 | 72 | 72 | 100.0 | 0 | 72 |
| 2001 | 0014 | 5619 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 60,717.93 | 100.0 | 60,717.93 | 8 | 8 | 100.0 | 0 | 8 |
| 2001 | 0014 | 5620 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 118,888.29 | 100.0 | 118,888.29 | 30 | 13 | 43.3 | 0 | 30 |
| 2001 | 0014 | 5626 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 29,690.82 | 0.0 | 29,690.82 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5627 | GLENVILLE DEVELOPMENT CORPORATION | COM | 12 | SBA | 2,911.26 | 0.0 | 2,911.26 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5655 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 65,572.89 | 0.0 | 65,572.89 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5667 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 32,436.95 | 0.0 | 32,436.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5670 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 14,528.45 | 0.0 | 14,528.45 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5686 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 151,948.62 | 100.0 | 151,948.62 | 35 | 35 | 100.0 | 0 | 35 |
| 2001 | 0014 | 5693 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14A | SBA | 19,542.65 | 0.0 | 19,542.65 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5694 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 50,811.59 | 0.0 | 50,811.59 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5702 | SLAVIC VILLAGE DEVELOPMENT | COM | 14A | LMH | 22,118.21 | 100.0 | 22,118.21 | 7 | 3 | 42.9 | 0 | 7 |
| 2001 | 0014 | 5705 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 66,253.04 | 100.0 | 66,253.04 | 17 | 12 | 70.6 | 0 | 17 |
| 2001 | 0014 | 5706 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | SBA | 35,084.08 | 0.0 | 35,084.08 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5707 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 45,903.46 | 0.0 | 45,903.46 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5708 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 40,907.12 | 0.0 | 40,907.12 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5738 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 12 | SBA | 11,964.51 | 0.0 | 11,964.51 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5742 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | COM | 14H | LMH | 38,977.01 | 0.0 | 38,977.01 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5747 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 17,610.41 | 0.0 | 17,610.41 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5794 | FAMICOS FOUNDATION | COM | 14A | LMH | 117,261.65 | 100.0 | 117,261.65 | 115 | 115 | 100.0 | 0 | 115 |
| 2001 | 0014 | 5795 | FAMICOS FOUNDATION | COM | 14B | LMH | 44,215.19 | 0.0 | 44,215.19 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 0014 | 5796 | FAMICOS FOUNDATION | COM | 12 | SBA | 55,439.93 | 0.0 | 55,439.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5970 | FAMICOS FOUNDATION - WARD 7 (HAPP) | COM | 14H | LMH | 56,716.56 | 0.0 | 56,716.56 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 5972 | FAMICOS - WARD 7 (HAPP) | COM | 12 | LMH | 47,441.44 | 0.0 | 47,441.44 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0014 | 6127 | ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14A | LMH | 45,499.84 | 100.0 | 45,499.84 | 3 | 3 | 100.0 | 0 | 3 |
| 2001 | 0014 | 6797 | CUDELL IMPROVEMENT, INCORPORATED | COM | 14B | LMH | 7,303.63 | 100.0 | 7,303.63 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0015 | 5218 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 712,143.99 | 100.0 | 712,143.99 | 36 | 36 | 100.0 | 0 | 36 |
| 2001 | 0015 | 5269 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 247,814.07 | 100.0 | 247,814.07 | 34 | 34 | 100.0 | 34 | 0 |
| 2001 | 0015 | 5343 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14A | LMH | 320,590.75 | 100.0 | 320,590.75 | 22 | 22 | 100.0 | 22 | 0 |
| 2001 | 0015 | 5577 | LUTHERAN HOUSING FURNACE REPAIR | COM | 14A | LMH | 289,698.94 | 100.0 | 289,698.94 | 568 | 568 | 100.0 | 0 | 568 |
| 2001 | 0015 | 5910 | LUTHERAN HOUSING CORP.: TOOL LOAN PROG. | COM | 14A | LMH | 119,999.69 | 100.0 | 119,999.69 | 172 | 172 | 100.0 | 0 | 172 |
| 2001 | 0024 | 5971 | BURTEN, BELL AND CARR/CHN HOMEWARD | COM | 14A | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0027 | 5418 | NOTRE DAME APARTMENTS/COMMUNITY CENTER | COM | 14B | LMH | 47,228.80 | 100.0 | 47,228.80 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0028 | 7259 | GARDNER EVERGREEN HOUSING DEVELOPMENT | COM | 12 | SBA | 84,300.00 | 0.0 | 84,300.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | 0029 | 6019 | EUCLID-ST. CLAIR DEVELOPMENT CORP. | COM | 14A | LMH | 6,982.43 | 100.0 | 6,982.43 | 1 | 1 | 100.0 | 1 | 0 |
| 2001 | 0029 | 7476 | NEW AVENUES TO INDEPENDENCE | COM | 14B | LMH | 50,000.00 | 100.0 | 50,000.00 | 176 | 176 | 100.0 | 0 | 176 |
| 2001 | 0030 | 6943 | C.H. MANDEL BUILDING | COM | 14B | LMH | 50,000.00 | 100.0 | 50,000.00 | 4 | 4 | 100.0 | 0 | 4 |
| 2001 | 0036 | 5557 | STOCKYARD REDEVELOPMENT ORG.: | COM | 14A | LMH | 15,612.27 | 100.0 | 15,612.27 | 3 | 3 | 100.0 | 0 | 3 |
| 2001 | 0036 | 6026 | STOCKYARD REDEVELOPMENT ORG.: E.D. TECH | COM | 12 | LMH | 6,169.77 | 100.0 | 6,169.77 | 3 | 3 | 100.0 | 0 | 3 |
| 2001 | 0037 | 5214 | MIDWEST HOUSING PROGRAM | COM | 14A | LMH | 74,225.43 | 100.0 | 74,225.43 | 51 | 51 | 100.0 | 0 | 51 |
| 2001 | 0037 | 5413 | CHN/HOMEWARD: WARD 18 NDA | COM | 14A | SBA | 36,000.00 | 0.0 | 36,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 2001 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 34,368,314.92 | 85.8 | 29,510,285.92 | 7,353 | 7,214 | 98.1 | 3,322 | 4,031 |
| | | | | | | | 34,368,314.92 | 85.8 | 29,510,285.92 | 7,353 | 7,214 | 98.1 | 3,322 | 4,031 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0001 | 4732 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | LMH | 499,928.35 | 100.0 | 499,928.35 | 96 | 96 | 100.0 | 0 | 96 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0004 | 4565 | PAINT REBATE PROGRAM | COM | 14A | LMH | 947,717.27 | 100.0 | 947,717.27 | 3,094 | 3,094 | 100.0 | 0 | 3,094 |
| 2000 | 0004 | 5019 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 1,044,272.42 | 100.0 | 1,044,272.42 | 99 | 99 | 100.0 | 0 | 99 |
| 2000 | 0004 | 5071 | REPAIR-A-HOME (RAH) | COM | 14A | LMH | 780,307.58 | 100.0 | 780,307.58 | 16 | 16 | 100.0 | 0 | 16 |
| 2000 | 0005 | 4655 | Unknown | COM | 14A | SBA | 1,119,394.00 | 0.0 | 1,119,394.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 4898 | VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE | COM | 12 | LMH | 180,826.00 | 100.0 | 180,826.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0005 | 4899 | VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE | COM | 12 | SBA | 35,000.00 | 0.0 | 35,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 4916 | ORCHARD PARK HOUSING DEVELOPMENT | COM | 12 | SBA | 84,558.40 | 0.0 | 84,558.40 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 4930 | FRIES AND SCHUELE PROJECT | COM | 14B | SBA | 503,750.00 | 0.0 | 503,750.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 4932 | SECOND MORTGAGE ASSISTANCE | COM | 12 | SBA | 160,000.00 | 0.0 | 160,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 5008 | COURTLAND BUILDING | COM | 14B | LMH | 247,000.00 | 100.0 | 247,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0005 | 5027 | PHOENIX PLAN (CDBG4760) | COM | 12 | SBA | 149,599.00 | 0.0 | 149,599.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 5049 | STUART HOUSE APARTMENTS | COM | 14B | LMH | 218,700.00 | 100.0 | 218,700.00 | 278 | 233 | 83.8 | 0 | 278 |
| 2000 | 0005 | 5060 | UNION MILES HOMES III | COM | 12 | SBA | 110,000.00 | 0.0 | 110,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 5095 | BRIDGE SQUARE TOWNHOUSES PHASE III | COM | 12 | SBA | 182,000.00 | 0.0 | 182,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 5366 | ECO VILLAGE | COM | 12 | SBA | 100,000.00 | 0.0 | 100,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 5616 | VILLAGES OF CENTRAL (HOZ) | COM | 12 | SBA | 535,000.00 | 0.0 | 535,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0005 | 5911 | CENTRAL PARK PLACE | COM | 14B | LMH | 1,204,930.00 | 16.6 | 200,000.00 | 85 | 85 | 100.0 | 0 | 85 |
| 2000 | 0005 | 6028 | EAST BOULEVARD HISTORIC CONDOS | COM | 14A | SBA | 195,000.00 | 0.0 | 195,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0007 | 5727 | CLEVELAND HOUSING NETWORK (CHN): P17 | COM | 14A | LMH | 3,500,000.00 | 100.0 | 3,500,000.00 | 9 | 9 | 100.0 | 0 | 9 |
| 2000 | 0014 | 4359 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 198,525.48 | 0.0 | 198,525.48 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4362 | SLAVIC VILLAGE DEVELOPMENT | COM | 14A | LMH | 65,251.97 | 100.0 | 65,251.97 | 19 | 10 | 52.6 | 0 | 19 |
| 2000 | 0014 | 4367 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 5,770.57 | 0.0 | 5,770.57 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4368 | AMISTAD DEVELOPMENT CORPORATION | COM | 14H | LMH | 139,232.86 | 0.0 | 139,232.86 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4374 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14A | LMH | 171,655.02 | 100.0 | 171,655.02 | 61 | 57 | 93.4 | 0 | 61 |
| 2000 | 0014 | 4377 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 87,990.61 | 0.0 | 87,990.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4378 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 81,725.23 | 0.0 | 81,725.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4381 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14A | LMH | 94,821.82 | 100.0 | 94,821.82 | 19 | 19 | 100.0 | 0 | 19 |
| 2000 | 0014 | 4382 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 95,034.39 | 100.0 | 95,034.39 | 5 | 1 | 20.0 | 0 | 5 |
| 2000 | 0014 | 4385 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14A | LMH | 65,560.48 | 100.0 | 65,560.48 | 4 | 3 | 75.0 | 0 | 4 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0014 | 4386 | CLARK METRO DEVELOPMENT CORP. | COM | 12 | LMH | 12,293.65 | 0.0 | 12,293.65 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4398 | COLLINWOOD COMMUNITY SERVICES | COM | 14A | LMH | 25,643.28 | 0.0 | 25,643.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4399 | COLLINWOOD COMMUNITY SERVICES | COM | 12 | SBA | 5,920.64 | 0.0 | 5,920.64 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4400 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | COM | 14H | LMH | 41,534.15 | 0.0 | 41,534.15 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4409 | CUDELL IMPROVEMENT, INCORPORATED | COM | 12 | SBA | 20,554.17 | 0.0 | 20,554.17 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4412 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 45,801.09 | 100.0 | 45,801.09 | 7 | 2 | 28.6 | 0 | 7 |
| 2000 | 0014 | 4413 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 75,306.18 | 0.0 | 75,306.18 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4414 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 93,578.89 | 0.0 | 93,578.89 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4420 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14A | LMH | 65,269.35 | 100.0 | 65,269.35 | 15 | 15 | 100.0 | 0 | 15 |
| 2000 | 0014 | 4422 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 34,753.51 | 0.0 | 34,753.51 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4423 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 27,050.92 | 0.0 | 27,050.92 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4431 | FAMICOS FOUNDATION | COM | 14A | LMH | 230,480.35 | 100.0 | 230,480.35 | 44 | 44 | 100.0 | 0 | 44 |
| 2000 | 0014 | 4434 | FAMICOS FOUNDATION | COM | 14B | LMH | 28,435.78 | 0.0 | 28,435.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4435 | FAMICOS FOUNDATION | COM | 12 | SBA | 46,136.59 | 0.0 | 46,136.59 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4440 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 27,460.68 | 0.0 | 27,460.68 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4441 | GLENVILLE DEVELOPMENT CORPORATION | COM | 12 | SBA | 5,236.32 | 0.0 | 5,236.32 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4449 | HOUGH AREA PARTNERS IN PROGRESS | COM | 12 | LMH | 41,625.17 | 100.0 | 41,625.17 | 6 | 2 | 33.3 | 0 | 6 |
| 2000 | 0014 | 4450 | HOUGH AREA PARTNERS IN PROGRESS | COM | 14H | LMH | 43,870.43 | 0.0 | 43,870.43 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4454 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 15,396.28 | 0.0 | 15,396.28 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4473 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14A | LMH | 138,231.88 | 100.0 | 138,231.88 | 163 | 163 | 100.0 | 0 | 163 |
| 2000 | 0014 | 4474 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 53,372.60 | 0.0 | 53,372.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4478 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 69,489.01 | 100.0 | 69,489.01 | 11 | 3 | 27.3 | 0 | 11 |
| 2000 | 0014 | 4479 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 18,230.11 | 0.0 | 18,230.11 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4489 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 29,676.86 | 0.0 | 29,676.86 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4490 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 71,311.84 | 0.0 | 71,311.84 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4495 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | LMH | 27,612.02 | 0.0 | 27,612.02 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4497 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 18,444.88 | 0.0 | 18,444.88 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4498 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 39,741.78 | 0.0 | 39,741.78 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4504 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 45,851.58 | 0.0 | 45,851.58 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0014 | 4506 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 12 | SBA | 7,017.60 | 0.0 | 7,017.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4509 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14A | LMH | 37,533.44 | 100.0 | 37,533.44 | 3 | 3 | 100.0 | 0 | 3 |
| 2000 | 0014 | 4510 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 20,509.42 | 0.0 | 20,509.42 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4518 | ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 14A | LMH | 56,199.26 | 100.0 | 56,199.26 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0014 | 4520 | ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP. | COM | 12 | SBA | 9,216.26 | 0.0 | 9,216.26 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4522 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14A | SBA | 14,366.23 | 0.0 | 14,366.23 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4523 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 34,863.79 | 0.0 | 34,863.79 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4527 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 42,102.96 | 0.0 | 42,102.96 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0014 | 4533 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | LMH | 43,363.07 | 100.0 | 43,363.07 | 1 | 0 | 0.0 | 0 | 1 |
| 2000 | 0014 | 4535 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 70,258.08 | 100.0 | 70,258.08 | 19 | 0 | 0.0 | 0 | 19 |
| 2000 | 0015 | 3842 | LUTHERAN HOUSING FURNACE REPAIR | COM | 14A | LMH | 678,526.39 | 100.0 | 678,526.39 | 138 | 138 | 100.0 | 0 | 138 |
| 2000 | 0015 | 4561 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14A | LMH | 209,474.00 | 100.0 | 209,474.00 | 48 | 48 | 100.0 | 0 | 48 |
| 2000 | 0015 | 4682 | LUTHERAN HOUSING CORP.: TOOL LOAN PROG. | COM | 14A | LMH | 119,969.00 | 0.0 | 119,969.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0015 | 4758 | CLEVELAND RESTORATION SOCIETY | COM | 16A | LMH | 166,928.00 | 100.0 | 166,928.00 | 41 | 41 | 100.0 | 0 | 41 |
| 2000 | 0015 | 5018 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 177,052.00 | 0.0 | 177,052.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0021 | 4335 | W.E.B. DUBOIS COMMUNITY CENTER | COM | 14A | LMH | 155,113.22 | 100.0 | 155,113.22 | 9 | 9 | 100.0 | 0 | 9 |
| 2000 | 0022 | 5092 | LUTHERAN HOUSING: WARD 3 HOME REPAIR | COM | 14A | LMH | 71,978.79 | 100.0 | 71,978.79 | 20 | 20 | 100.0 | 0 | 20 |
| 2000 | 0024 | 5052 | CHN ACQ. & DEM. OF 7313 CENTRAL AVE | COM | 14A | LMH | 13,500.00 | 0.0 | 13,500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0024 | 5098 | LUTHERAN HOUSING CORP.: W-5 HOME REPAIR | COM | 14A | LMH | 19,814.98 | 100.0 | 19,814.98 | 4 | 4 | 100.0 | 0 | 4 |
| 2000 | 0027 | 4951 | FAMICOS/GDC: TAX CREDIT HOME IMPROVEMENT | COM | 14A | LMH | 43,563.00 | 100.0 | 43,563.00 | 37 | 37 | 100.0 | 0 | 37 |
| 2000 | 0029 | 4885 | EUCLID-ST. CLAIR DEVELOPMENT CORP. | COM | 14A | LMH | 50,213.88 | 0.0 | 50,213.88 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0029 | 4925 | HOUSING CONSTRUCTION: 14614-16 ST. CLAIR | COM | 12 | SBA | 27,358.66 | 0.0 | 27,358.66 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0030 | 4926 | NORTHEAST SHORES: MULTI-FAMILY REHAB | COM | 14B | LMH | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0034 | 5249 | CLARK METRO WARD 15 HOME REPAIR | COM | 14A | LMH | 16,780.00 | 100.0 | 16,780.00 | 236 | 236 | 100.0 | 0 | 236 |
| 2000 | 0034 | 5286 | CLEVELAND HOUSING NETWORK: HOMEWARD | COM | 14A | LMH | 11,130.00 | 100.0 | 11,130.00 | 3 | 3 | 100.0 | 0 | 3 |
| 2000 | 0035 | 4302 | LUTHERAN HOUSING CORPORATION | COM | 14A | LMH | 90,000.00 | 100.0 | 90,000.00 | 30 | 30 | 100.0 | 0 | 30 |
| 2000 | 0035 | 5104 | LUTHERAN HOUSING: WARD 16 HOME REPAIR | COM | 14A | LMH | 227,154.51 | 100.0 | 227,154.51 | 81 | 81 | 100.0 | 0 | 81 |
| 2000 | 0036 | 4924 | ECO VILLAGE | COM | 12 | SBA | 50,000.00 | 0.0 | 50,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | 0037 | 4639 | CUDELL/MIDWEST WARD 18 | COM | 14A | LMH | 25,625.00 | 100.0 | 25,625.00 | 120 | 120 | 100.0 | 0 | 120 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0038 | 4347 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14A | LMH | 40,000.00 | 100.0 | 40,000.00 | 34 | 34 | 100.0 | 0 | 34 |
| | | | 2000 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 16,741,472.98 | 93.9 | 15,736,542.98 | 4,858 | 4,758 | 97.9 | 0 | 4,858 |
| | | | | | | | 16,741,472.98 | 93.9 | 15,736,542.98 | 4,858 | 4,758 | 97.9 | 0 | 4,858 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1999 | 0001 | 3611 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | SBA | 150,000.00 | 0.0 | 150,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0004 | 3392 | PAINT REBATE PROGRAM | COM | 14A | LMH | 635,644.65 | 100.0 | 635,644.65 | 477 | 477 | 100.0 | 0 | 477 |
| 1999 | 0004 | 3696 | REPAIR-A-HOME | COM | 14A | LMH | 728,472.00 | 100.0 | 728,472.00 | 47 | 47 | 100.0 | 0 | 47 |
| 1999 | 0004 | 3702 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 1,218,341.00 | 100.0 | 1,218,341.00 | 116 | 116 | 100.0 | 0 | 116 |
| 1999 | 0004 | 4872 | HOUSING EMERGENCY LOAN PROGRAM (HELP) | COM | 14A | LMH | 843,184.77 | 100.0 | 843,184.77 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0004 | 5014 | AFORD-A-HOME | COM | 14A | LMH | 600,000.50 | 100.0 | 600,000.50 | 39 | 32 | 82.1 | 0 | 39 |
| 1999 | 0004 | 5678 | NEIGHBORHOOD SERVICES: FURNACE REPAIR | COM | 14A | LMH | 852,404.79 | 100.0 | 852,404.79 | 113 | 113 | 100.0 | 0 | 113 |
| 1999 | 0005 | 2800 | UNION MILES HOMES III | COM | 12 | LMH | 40,500.00 | 100.0 | 40,500.00 | 25 | 25 | 100.0 | 0 | 25 |
| 1999 | 0005 | 3412 | ORCHARD PARK PROJECT | COM | 12 | SBA | 125,000.00 | 0.0 | 125,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 3635 | SEAWAY BUILDING APARTMENTS | COM | 14B | SBA | 400,000.00 | 0.0 | 400,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 3676 | MILFORD HOMES HOUSING CONSTRUCTION | COM | 12 | SBA | 207,100.00 | 0.0 | 207,100.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4160 | MEMORIAL SCHOOL SCATTERED SITE HOUSING | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4170 | PHOENIX PLAN | COM | 12 | LMH | 150,000.00 | 0.0 | 150,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4200 | LEGACY HOMES | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4300 | HOUGH INCENTIVE HOUSING | COM | 12 | SBA | 230,000.00 | 0.0 | 230,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4322 | ST. CLAIR-SUPERIOR HOUSING CONSTRUCTION | COM | 12 | SBA | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4567 | HYACINTH LOFTS (WATERMAN WAREHOUSE) | COM | 14B | SBA | 407,212.00 | 0.0 | 407,212.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 4882 | LAKEVIEW PLACE | COM | 12 | LMH | 216,000.00 | 100.0 | 216,000.00 | 25 | 25 | 100.0 | 0 | 25 |
| 1999 | 0005 | 4914 | MILES HEIGHTS VILLAGE | COM | 12 | SBA | 50,000.00 | 0.0 | 50,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 5225 | BUCKEYE AREA DEVELOPMENT | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1999 | 0005 | 5329 | GLEN VILLAGE HOMES II | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0005 | 7299 | CLEVELAND HOUSING NETWORK: P16 | COM | 14A | LMH | 3,500,000.00 | 100.0 | 3,500,000.00 | 88 | 88 | 100.0 | 88 | 0 |
| 1999 | 0014 | 3720 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 4,200.46 | 0.0 | 4,200.46 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3721 | AMISTAD DEVELOPMENT CORPORATION | COM | 14H | LMH | 72,956.09 | 0.0 | 72,956.09 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3746 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14A | LMH | 77,018.03 | 100.0 | 77,018.03 | 34 | 34 | 100.0 | 0 | 34 |
| 1999 | 0014 | 3760 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 45,496.32 | 0.0 | 45,496.32 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3761 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 53,488.46 | 0.0 | 53,488.46 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3765 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 26,161.80 | 0.0 | 26,161.80 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3766 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 51,698.83 | 0.0 | 51,698.83 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3769 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14A | LMH | 22,099.31 | 100.0 | 22,099.31 | 3 | 3 | 100.0 | 0 | 3 |
| 1999 | 0014 | 3775 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 9,616.46 | 0.0 | 9,616.46 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3783 | ST. CLAIR-SUPERIOR COALITION | COM | 14A | LMH | 53,135.57 | 100.0 | 53,135.57 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0014 | 3785 | ST. CLAIR-SUPERIOR COALITION | COM | 12 | SBA | 7,890.48 | 0.0 | 7,890.48 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3786 | COLLINWOOD COMMUNITY SERVICES | COM | 14H | LMH | 69,732.34 | 0.0 | 69,732.34 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3787 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | COM | 14H | LMH | 59,499.94 | 0.0 | 59,499.94 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3790 | CUDELL IMPROVEMENT, INCORPORATED | COM | 14B | SBA | 22,228.49 | 0.0 | 22,228.49 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3795 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 39,289.90 | 100.0 | 39,289.90 | 7 | 2 | 28.6 | 0 | 7 |
| 1999 | 0014 | 3797 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 58,697.94 | 0.0 | 58,697.94 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3798 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 79,856.85 | 100.0 | 79,856.85 | 20 | 18 | 90.0 | 0 | 20 |
| 1999 | 0014 | 3812 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14A | LMH | 38,569.33 | 100.0 | 38,569.33 | 28 | 28 | 100.0 | 0 | 28 |
| 1999 | 0014 | 3815 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 45,431.06 | 0.0 | 45,431.06 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3816 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14B | SBA | 51,018.26 | 0.0 | 51,018.26 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3831 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 20,181.93 | 0.0 | 20,181.93 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3832 | GLENVILLE DEVELOPMENT CORPORATION | COM | 12 | SBA | 6,906.42 | 0.0 | 6,906.42 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3846 | MILES AHEAD, INCORPORATED | COM | 14H | LMH | 3,693.90 | 0.0 | 3,693.90 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3850 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14A | LMH | 107,806.84 | 100.0 | 107,806.84 | 164 | 164 | 100.0 | 0 | 164 |
| 1999 | 0014 | 3851 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 52,975.94 | 0.0 | 52,975.94 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3856 | NOLASCO HOUSING CORPORATION | COM | 12 | SBA | 27,772.87 | 0.0 | 27,772.87 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3857 | NOLASCO HOUSING CORPORATION | COM | 14A | LMH | 6,953.56 | 0.0 | 6,953.56 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1999 | 0014 | 3858 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14H | LMH | 61,657.99 | 0.0 | 61,657.99 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3859 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 23,984.78 | 0.0 | 23,984.78 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3865 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 12,622.19 | 0.0 | 12,622.19 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3866 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 83,897.46 | 100.0 | 83,897.46 | 9 | 9 | 100.0 | 0 | 9 |
| 1999 | 0014 | 3870 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | LMH | 36,544.79 | 0.0 | 36,544.79 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3871 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 19,886.30 | 0.0 | 19,886.30 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3872 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14B | LMH | 14,922.25 | 0.0 | 14,922.25 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3877 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14A | LMH | 46,907.08 | 0.0 | 46,907.08 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3879 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 12 | SBA | 7,252.64 | 0.0 | 7,252.64 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3882 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 21,728.59 | 0.0 | 21,728.59 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3886 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 25,069.00 | 0.0 | 25,069.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3889 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14A | LMH | 56,111.76 | 100.0 | 56,111.76 | 55 | 55 | 100.0 | 0 | 55 |
| 1999 | 0014 | 3895 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 43,641.77 | 0.0 | 43,641.77 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3900 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | LMH | 42,863.43 | 100.0 | 42,863.43 | 12 | 12 | 100.0 | 0 | 12 |
| 1999 | 0014 | 3903 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14A | SBA | 12,169.14 | 0.0 | 12,169.14 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3918 | FAMICOS FOUNDATION | COM | 14A | LMH | 37,037.51 | 100.0 | 37,037.51 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0014 | 3933 | FAMICOS FOUNDATION | COM | 14B | LMH | 24,610.95 | 0.0 | 24,610.95 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 3934 | FAMICOS FOUNDATION | COM | 12 | LMH | 58,198.44 | 100.0 | 58,198.44 | 25 | 25 | 100.0 | 0 | 25 |
| 1999 | 0014 | 3998 | SLAVIC VILLAGE DEVELOPMENT | COM | 14A | LMH | 102,380.64 | 0.0 | 102,380.64 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 4001 | SLAVIC VILLAGE DEVELOPMENT | COM | 12 | LMH | 64,864.08 | 100.0 | 64,864.08 | 4 | 3 | 75.0 | 0 | 4 |
| 1999 | 0014 | 4083 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 15,028.28 | 0.0 | 15,028.28 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 4123 | HOUGH AREA PARTNERS IN PROGRESS | COM | 14H | LMH | 42,827.64 | 0.0 | 42,827.64 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 4124 | HOUGH AREA PARTNERS IN PROGRESS | COM | 12 | SBA | 27,412.88 | 0.0 | 27,412.88 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0014 | 4128 | COLLINWOOD COMMUNITY SERVICES | COM | 12 | SBA | 10,301.37 | 0.0 | 10,301.37 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0015 | 3500 | LUTHERAN HOUSING CORP.: TOOL LOAN PROG. | COM | 14A | LMH | 119,923.00 | 100.0 | 119,923.00 | 50 | 50 | 100.0 | 0 | 50 |
| 1999 | 0015 | 3781 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14A | LMH | 289,368.00 | 100.0 | 289,368.00 | 65 | 65 | 100.0 | 0 | 65 |
| 1999 | 0015 | 3899 | LUTHERAN FURNACE & HOUSING REPAIR PRG. | COM | 14A | LMH | 496,889.00 | 100.0 | 496,889.00 | 129 | 129 | 100.0 | 0 | 129 |
| 1999 | 0015 | 3923 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 177,078.00 | 100.0 | 177,078.00 | 61 | 61 | 100.0 | 0 | 61 |
| 1999 | 0016 | 3657 | HOLLY HILL STREET CLUB | COM | 14A | LMH | 700.00 | 100.0 | 700.00 | 7 | 7 | 100.0 | 0 | 7 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1999 | 0016 | 3978 | SENIOR HOME FIX-UP PROGRAM | COM | 14A | LMH | 2,000.00 | 100.0 | 2,000.00 | 10 | 10 | 100.0 | 0 | 10 |
| 1999 | 0016 | 3979 | EAST 118TH STREET SECURITY YARD LIGHTS | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 21 | 21 | 100.0 | 0 | 21 |
| 1999 | 0016 | 3986 | EAST 89TH STREET CLUB | COM | 14A | LMH | 2,000.00 | 100.0 | 2,000.00 | 9 | 9 | 100.0 | 0 | 9 |
| 1999 | 0016 | 4058 | EAST SIDE INTERFAITH MINISTRIES | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 3 | 3 | 100.0 | 0 | 3 |
| 1999 | 0016 | 4226 | EAST 107TH STREET BLOCK CLUB | COM | 14A | LMH | 975.00 | 100.0 | 975.00 | 11 | 11 | 100.0 | 0 | 11 |
| 1999 | 0021 | 3444 | W.E.B. DUBOIS COMMUNITY CENTER | COM | 14A | LMH | 67,633.00 | 100.0 | 67,633.00 | 12 | 12 | 100.0 | 0 | 12 |
| 1999 | 0024 | 3625 | LUTHERAN HOUSING CORP.: W-5 HOME REPAIR | COM | 14A | LMH | 207,966.00 | 100.0 | 207,966.00 | 62 | 62 | 100.0 | 0 | 62 |
| 1999 | 0027 | 3395 | FAMICOS FOUNDATION: HOME REPAIR PROGRAM | COM | 14A | LMH | 59,928.00 | 100.0 | 59,928.00 | 43 | 43 | 100.0 | 0 | 43 |
| 1999 | 0027 | 3447 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14A | LMH | 14,982.00 | 100.0 | 14,982.00 | 9 | 9 | 100.0 | 0 | 9 |
| 1999 | 0027 | 3906 | NORTH PARK PLACE REPAIRS/GDC | COM | 14A | LMH | 5,000.00 | 100.0 | 5,000.00 | 10 | 10 | 100.0 | 0 | 10 |
| 1999 | 0028 | 3648 | CLEVELAND RESTORATION SOCIETY | COM | 16A | SBA | 130,741.00 | 0.0 | 130,741.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0035 | 3485 | OBUSA | COM | 14A | LMH | 138,615.00 | 100.0 | 138,615.00 | 15 | 15 | 100.0 | 0 | 15 |
| 1999 | 0035 | 4269 | LUTHERAN HOUSING CDC: WARD 16 | COM | 14A | LMH | 98,749.00 | 100.0 | 98,749.00 | 19 | 19 | 100.0 | 0 | 19 |
| 1999 | 0037 | 3527 | CUDELL IMPROVEMENT: MIDWEST HOUSING | COM | 14A | LMH | 109,437.00 | 100.0 | 109,437.00 | 66 | 66 | 100.0 | 0 | 66 |
| 1999 | 0038 | 4876 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14A | LMH | 19,928.00 | 100.0 | 19,928.00 | 48 | 48 | 100.0 | 0 | 48 |
| | | | 1999 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 14,447,070.05 | 100.0 | 14,447,070.05 | 1,944 | 1,929 | 99.2 | 88 | 1,856 |
| | | | | | | | 14,447,070.05 | 100.0 | 14,447,070.05 | 1,944 | 1,929 | 99.2 | 88 | 1,856 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1998 | 0001 | 2925 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | SBA | 459,928.50 | 0.0 | 459,928.50 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0004 | 2836 | PAINT REFUND PROGRAM: CITY OF CLEVELAND | COM | 14A | LMH | 579,788.75 | 100.0 | 579,788.75 | 2,614 | 2,614 | 100.0 | 0 | 2,614 |
| 1998 | 0004 | 3046 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 2,264,255.00 | 100.0 | 2,264,255.00 | 70 | 70 | 100.0 | 0 | 70 |
| 1998 | 0004 | 3569 | REPAIR-A-HOME | COM | 14A | LMH | 1,203,289.00 | 100.0 | 1,203,289.00 | 20 | 20 | 100.0 | 0 | 20 |
| 1998 | 0004 | 3577 | HOUSING EMERGENCY LOAN PROGRAM (HELP) | COM | 14A | LMH | 849,946.00 | 100.0 | 849,946.00 | 100 | 100 | 100.0 | 0 | 100 |
| 1998 | 0004 | 3700 | SENIOR HOMEOWNERSHIP ASSISTANCE PROGRAM | COM | 14A | LMH | 58,726.00 | 100.0 | 58,726.00 | 174 | 174 | 100.0 | 0 | 174 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1998 | 0004 | 3701 | AFORD-A-HOME | COM | 14A | LMH | 451,960.00 | 100.0 | 451,960.00 | 57 | 57 | 100.0 | 0 | 57 |
| 1998 | 0004 | 4073 | NEIGHBORHOOD SERVICES: FURNACE REPAIR | COM | 14A | LMH | 550,000.00 | 0.0 | 550,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 2838 | HARP APARTMENTS | COM | 14B | LMH | 195,900.00 | 0.0 | 195,900.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 2839 | BRIDGE SQUARE HOMES: DETROIT-SHOREWAY | COM | 12 | SBA | 120,000.00 | 0.0 | 120,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 2982 | SECOND MORTGAGE ASSISTANCE | COM | 12 | SBA | 304,500.00 | 0.0 | 304,500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 2990 | FAMICOS: NOTRE DAME APARTMENTS | COM | 14B | LMH | 1,736,747.52 | 0.0 | 1,736,747.52 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 3001 | VILLAS OF WOODHAVEN:FARIFAX RENAISSANCE | COM | 12 | SBA | 1,462,402.08 | 0.0 | 1,462,402.08 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 3026 | AMISTAD DEVELOPMENT CORP.: SUNNY GLEN | COM | 12 | LMH | 254,758.21 | 100.0 | 254,758.21 | 9 | 9 | 100.0 | 0 | 9 |
| 1998 | 0005 | 3107 | FAIRFAX RENAISSANCE CORP.: LEGACY HOMES | COM | 12 | LMH | 39,916.18 | 100.0 | 39,916.18 | 4 | 4 | 100.0 | 0 | 4 |
| 1998 | 0005 | 3108 | UNION MILES DEVELOPMENT CORPORATION | COM | 12 | LMH | 50,000.00 | 100.0 | 50,000.00 | 5 | 4 | 80.0 | 0 | 5 |
| 1998 | 0005 | 3327 | BAILEY ORCHARD DEV.: OCHARD PARK | COM | 12 | SBA | 354,879.00 | 0.0 | 354,879.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 3329 | BURTEN BELL CARR: GARDEN VILLAGE | COM | 12 | LMH | 25,000.00 | 0.0 | 25,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 3330 | EUCLID BEACH HOMES II | COM | 12 | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 3332 | BUCKEYE AREA DEVELOPMENT | COM | 12 | LMH | 52,360.00 | 100.0 | 52,360.00 | 3 | 3 | 100.0 | 0 | 3 |
| 1998 | 0005 | 3513 | FAMICOS SCATTERED SITE HOMES II | COM | 12 | LMH | 2,312,585.39 | 100.0 | 2,312,585.39 | 25 | 25 | 100.0 | 0 | 25 |
| 1998 | 0005 | 3576 | BURTEN, BELL, CARR: GARDEN VILLAGE | COM | 12 | SBA | 65,000.00 | 0.0 | 65,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0005 | 3614 | FOREST HILLS HOMES II/ROSEWOOD HOMES | COM | 12 | LMH | 20,000.00 | 100.0 | 20,000.00 | 12 | 12 | 100.0 | 0 | 12 |
| 1998 | 0005 | 4039 | BUCKEYE HOMES II | COM | 14A | LMH | 80,000.00 | 100.0 | 80,000.00 | 11 | 11 | 100.0 | 0 | 11 |
| 1998 | 0007 | 3512 | CLEVELAND HOUSING NETWORK (CHN) P15 | COM | 14A | LMH | 3,500,000.00 | 100.0 | 3,500,000.00 | 100 | 100 | 100.0 | 100 | 0 |
| 1998 | 0013 | 4562 | REVOLVING LOANS | COM | 14A | LMH | 2,141.00 | 0.0 | 2,141.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 2850 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | COM | 12 | SBA | 97,387.14 | 0.0 | 97,387.14 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3116 | AMISTAD DEVELOPMENT CORPORATION | COM | 14A | LMH | 21,183.55 | 0.0 | 21,183.55 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3125 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | COM | 14H | LMH | 82,258.23 | 0.0 | 82,258.23 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3127 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 14H | LMH | 3,969.72 | 0.0 | 3,969.72 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3128 | BURTEN, BELL, CARR DEVELOPMENT CORP. | COM | 12 | LMH | 12,244.29 | 0.0 | 12,244.29 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3129 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14H | LMH | 14,996.14 | 0.0 | 14,996.14 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3131 | CLARK METRO DEVELOPMENT CORPORATION | COM | 14A | LMH | 10,950.86 | 100.0 | 10,950.86 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0014 | 3136 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 14H | LMH | 61,569.45 | 0.0 | 61,569.45 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3138 | BUCKEYE AREA DEVELOPMENT CORPORATION | COM | 12 | SBA | 55,020.57 | 0.0 | 55,020.57 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1998 | 0014 | 3150 | COLLINWOOD COMMUNITY SERVICES | COM | 14H | LMH | 37,403.17 | 0.0 | 37,403.17 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3152 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | COM | 14A | LMH | 22,009.55 | 0.0 | 22,009.55 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3158 | CUDELL IMPROVEMENT, INCORPORATED | COM | 14B | SBA | 21,765.51 | 0.0 | 21,765.51 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3162 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 55,665.01 | 0.0 | 55,665.01 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3163 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 12 | SBA | 52,734.77 | 0.0 | 52,734.77 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3164 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14B | LMH | 66,804.19 | 100.0 | 66,804.19 | 15 | 15 | 100.0 | 0 | 15 |
| 1998 | 0014 | 3169 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 14H | LMH | 79,677.34 | 0.0 | 79,677.34 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3172 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | COM | 12 | SBA | 47,768.72 | 0.0 | 47,768.72 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3182 | FAMICOS FOUNDATION | COM | 14A | LMH | 75,453.42 | 0.0 | 75,453.42 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3183 | FAMICOS FOUNDATION | COM | 14B | LMH | 27,735.63 | 100.0 | 27,735.63 | 72 | 72 | 100.0 | 0 | 72 |
| 1998 | 0014 | 3184 | FAMICOS FOUNDATION | COM | 12 | LMH | 39,162.88 | 0.0 | 39,162.88 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3187 | GLENVILLE DEVELOPMENT CORPORATION | COM | 14H | LMH | 20,132.08 | 0.0 | 20,132.08 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3188 | GLENVILLE DEVELOPMENT CORPORATION | COM | 12 | SBA | 8,995.12 | 0.0 | 8,995.12 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3195 | HOUGH AREA PARTNERS IN PROGRESS | COM | 14H | LMH | 45,154.55 | 0.0 | 45,154.55 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3196 | HOUGH AREA PARTNERS IN PROGRESS | COM | 12 | SBA | 24,150.82 | 0.0 | 24,150.82 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3198 | KAMM'S CORNERS DEVELOPMENT CORPORATION | COM | 14H | LMH | 7,011.71 | 0.0 | 7,011.71 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3210 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14A | LMH | 121,357.25 | 0.0 | 121,357.25 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3211 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 12 | SBA | 39,183.61 | 0.0 | 39,183.61 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3212 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | COM | 14B | LMH | 39,715.04 | 100.0 | 39,715.04 | 12 | 12 | 100.0 | 0 | 12 |
| 1998 | 0014 | 3217 | NOLASCO HOUSING CORPORATION | COM | 12 | SBA | 27,552.94 | 0.0 | 27,552.94 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3218 | NOLASCO HOUSING CORPORATION | COM | 14H | LMH | 7,191.49 | 0.0 | 7,191.49 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3219 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 14A | LMH | 49,690.19 | 0.0 | 49,690.19 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3220 | NORTHEAST SHORES DEVELOPMENT CORPORATION | COM | 12 | SBA | 29,595.16 | 0.0 | 29,595.16 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3223 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 14H | LMH | 7,946.96 | 0.0 | 7,946.96 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3224 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | COM | 12 | LMH | 76,611.92 | 0.0 | 76,611.92 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3229 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 12 | LMH | 46,549.98 | 0.0 | 46,549.98 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3230 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | COM | 14H | LMH | 23,199.46 | 0.0 | 23,199.46 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3236 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | COM | 14H | LMH | 57,388.42 | 0.0 | 57,388.42 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3238 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14B | SBA | 7,884.64 | 0.0 | 7,884.64 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1998 | 0014 | 3239 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 14A | SBA | 47,353.17 | 0.0 | 47,353.17 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3244 | SHAKER SQUARE AREA DEVELOPMENT CORP. | COM | 12 | SBA | 4,760.59 | 0.0 | 4,760.59 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3249 | ST. CLAIR-SUPERIOR COALITION | COM | 14H | LMH | 45,503.67 | 0.0 | 45,503.67 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3251 | ST. CLAIR-SUPERIOR COALITION | COM | 12 | LMH | 8,821.99 | 0.0 | 8,821.99 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3255 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 14A | SBA | 15,514.40 | 0.0 | 15,514.40 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3256 | TREMONT WEST DEVELOPMENT CORPORATION | COM | 12 | SBA | 44,421.67 | 0.0 | 44,421.67 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3260 | UNION MILES DEVELOPMENT CORPORATION | COM | 14H | LMH | 41,571.43 | 0.0 | 41,571.43 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3264 | UNION MILES DEVELOPMENT COPORATION | COM | 12 | SBA | 23,494.69 | 0.0 | 23,494.69 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 3265 | WESTOWN COMMUNITY DEVELOPMENT CORP. | COM | 14A | LMH | 60,049.85 | 100.0 | 60,049.85 | 93 | 93 | 100.0 | 0 | 93 |
| 1998 | 0014 | 3667 | COLLINWOOD COMMUNITY SERVICES | COM | 12 | SBA | 3,808.53 | 0.0 | 3,808.53 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 4244 | BROADWAY AREA HOUSING COALITION: REHAB. | COM | 14H | LMH | 83,431.92 | 0.0 | 83,431.92 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0014 | 4247 | BROADWAY AREA HOUSING: HOUSING CONSTR. | COM | 12 | SBA | 58,741.20 | 0.0 | 58,741.20 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0015 | 2646 | UNITED LABOR AGENCY: H.M.A.P. | COM | 14A | LMH | 380,567.07 | 100.0 | 380,567.07 | 123 | 123 | 100.0 | 0 | 123 |
| 1998 | 0015 | 2651 | CLEVELAND RESTORATION SOCIETY | COM | 16A | SBA | 110,635.00 | 0.0 | 110,635.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0015 | 2890 | LUTHERAN HOUSING CORPORATION | COM | 14A | LMH | 120,000.00 | 100.0 | 120,000.00 | 179 | 179 | 100.0 | 0 | 179 |
| 1998 | 0015 | 2893 | NEIGHBORHOOD HOUSING SERVICES (NHS) | COM | 14A | LMH | 289,213.42 | 0.0 | 289,213.42 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0015 | 2904 | LUTHERAN FURNACE & HOUSING REPAIR PRG. | COM | 14A | LMH | 284,998.98 | 100.0 | 284,998.98 | 5 | 5 | 100.0 | 0 | 5 |
| 1998 | 0016 | 2689 | OLD BROOKLYN COMMUNITY DEV. CORP. | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 6 | 6 | 100.0 | 0 | 6 |
| 1998 | 0021 | 2701 | W.E.B. DUBOIS COMMUNITY HOUSING SERVICES | COM | 14A | LMH | 90,442.03 | 100.0 | 90,442.03 | 17 | 17 | 100.0 | 0 | 17 |
| 1998 | 0034 | 2653 | HARD HATTED WOMEN | COM | 14A | LMH | 20,707.00 | 100.0 | 20,707.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1998 | 0037 | 2697 | CUDELL MIDWEST HOUSING | COM | 14A | LMH | 30,187.02 | 100.0 | 30,187.02 | 100 | 100 | 100.0 | 0 | 100 |
| 1998 | 0037 | 2889 | MIDWEST HOUSING PARTNERSHIP | COM | 14A | LMH | 34,844.72 | 100.0 | 34,844.72 | 100 | 66 | 66.0 | 0 | 100 |
| 1998 | 0037 | 3343 | CUDELL IMPROVEMENT, INC. | COM | 14B | SBA | 12,068.42 | 0.0 | 12,068.42 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1998 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 20,373,290.88 | 100.0 | 20,373,290.88 | 3,929 | 3,894 | 99.1 | 100 | 3,829 |
| | | | | | | | 20,373,290.88 | 100.0 | 20,373,290.88 | 3,929 | 3,894 | 99.1 | 100 | 3,829 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0001 | 2780 | CASH: NEW HOUSING CONSTRUCTION | COM | 12 | SBA | 141,830.98 | 0.0 | 141,830.98 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0001 | 3537 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | SBA | 480,000.00 | 0.0 | 480,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0004 | 2231 | HOME EMERGENCY LOAN PROGRAM | COM | 14A | LMH | 691,272.49 | 100.0 | 691,272.49 | 25 | 25 | 100.0 | 0 | 25 |
| 1997 | 0005 | 2418 | HOUSING EMERGENCY LOAN PROGRAM (HELP) | COM | 14A | LMH | 383,774.93 | 100.0 | 383,774.93 | 2 | 2 | 100.0 | 0 | 2 |
| 1997 | 0005 | 2737 | REPAIR-A-HOME - R.A.H. | COM | 14A | LMH | 1,897,298.49 | 100.0 | 1,897,298.49 | 61 | 61 | 100.0 | 0 | 61 |
| 1997 | 0005 | 2738 | NEIGHBORHOOD SERVICES: FURNACE REPAIR | COM | 14A | LMH | 204,982.00 | 0.0 | 204,982.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0005 | 2750 | ULA HOME MAINTENANCE ASSISTANCE PROGRAM | COM | 14A | LMH | 353,875.15 | 100.0 | 353,875.15 | 157 | 91 | 58.0 | 0 | 157 |
| 1997 | 0005 | 2753 | FAMICOS: NOTRE DAME APARTMENTS | COM | 14B | LMH | 458,932.00 | 100.0 | 458,932.00 | 47 | 30 | 63.8 | 0 | 47 |
| 1997 | 0005 | 2754 | METZNER BUILDING | COM | 14B | SBA | 255,000.00 | 0.0 | 255,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0006 | 2443 | PAINT REBATE PROGRAM: CITY OF CLEVELAND | COM | 14A | LMH | 62,792.23 | 100.0 | 62,792.23 | 2,291 | 2,291 | 100.0 | 0 | 2,291 |
| 1997 | 0007 | 2300 | CLEVELAND HOUSING NETWORK | COM | 14A | LMH | 250,000.00 | 100.0 | 250,000.00 | 60 | 39 | 65.0 | 0 | 60 |
| 1997 | 0007 | 2328 | BENDER BUILDING | COM | 14B | SBA | 280,000.00 | 0.0 | 280,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 2432 | DETROIT CHATEAU APARTMENTS | COM | 14B | LMH | 73,900.00 | 0.0 | 73,900.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 2781 | BURTON, BELL, CARR: CENTRAL-NEHEMIAH | COM | 12 | SBA | 95,377.00 | 0.0 | 95,377.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 2782 | GLENBROOKE HOMES | COM | 12 | LMH | 75,000.00 | 100.0 | 75,000.00 | 13 | 13 | 100.0 | 0 | 13 |
| 1997 | 0007 | 2784 | RYSAR SCATTERED SITE HOUSING CONSTR. | COM | 12 | SBA | 146,693.00 | 0.0 | 146,693.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 2861 | MT. PLEASANT HOMES III | COM | 12 | LMH | 45,000.00 | 100.0 | 45,000.00 | 38 | 38 | 100.0 | 0 | 38 |
| 1997 | 0007 | 3025 | AMISTAD DEVELOPMENT CORP.: SUNNY GLEN | COM | 12 | LMH | 180,000.00 | 100.0 | 180,000.00 | 29 | 29 | 100.0 | 0 | 29 |
| 1997 | 0007 | 3538 | BICENTENNIAL VILLAGE | COM | 12 | LMH | 32,420.00 | 0.0 | 32,420.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 3613 | TREMONT RIDGE HOUSING DEVELOPMENT | COM | 12 | SBA | 25,286.00 | 0.0 | 25,286.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 4075 | EASTMAN CONDIMINIUMS | COM | 14B | LMH | 210,000.00 | 0.0 | 210,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 4080 | ASIAN EVERGREEN HOUSING | COM | 14B | LMH | 175,000.00 | 0.0 | 175,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 4088 | ROSEWOOD FOREST HILLS HOMES | COM | 12 | SBA | 15,759.00 | 0.0 | 15,759.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 4671 | OLIVET HOMES | COM | 12 | LMH | 5,400.00 | 100.0 | 5,400.00 | 3 | 3 | 100.0 | 0 | 3 |
| 1997 | 0007 | 6029 | EASTMAN CONDOMINIUMS | COM | 14B | SBA | 179,560.00 | 0.0 | 179,560.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0008 | 2299 | AFFORD-A-HOME | COM | 14A | SBA | 236,703.00 | 0.0 | 236,703.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0008 | 3536 | AFORD-A-HOME | COM | 14A | SBA | 421,696.00 | 0.0 | 421,696.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0017 | 2444 | SENIOR HOMEOWNERS ASSISTANCE PROGRAM | COM | 14A | LMH | 1,679,110.42 | 100.0 | 1,679,110.42 | 217 | 217 | 100.0 | 0 | 217 |
| 1997 | 0019 | 2536 | CHRISTMAS IN APRIL CLEVELAND | COM | 14A | LMH | 6,000.00 | 100.0 | 6,000.00 | 15 | 15 | 100.0 | 0 | 15 |
| 1997 | 0019 | 3141 | ROSA PARKS DRIVE STREET CLUB | COM | 14A | LMH | 489.00 | 100.0 | 489.00 | 19 | 19 | 100.0 | 0 | 19 |
| 1997 | 0021 | 2258 | FAMICOS FOUNDATION: PURCHASE REHAB | COM | 14A | LMH | 29,878.63 | 0.0 | 29,878.63 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2260 | NORTHEAST SHORES: PURCHASE REHABILITATE | COM | 14H | LMH | 58,067.00 | 0.0 | 58,067.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2266 | NORTHEASTERN NEIGHBOR.: HOUSING CONSTR. | COM | 12 | LMH | 53,986.00 | 0.0 | 53,986.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2286 | NOLASCO HOUSING CORP.: HOUSING CONSTR. | COM | 12 | SBA | 26,725.85 | 0.0 | 26,725.85 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2287 | MT. PLEASANT NOW: HOUSING REHABILITATION | COM | 14H | LMH | 129,928.37 | 0.0 | 129,928.37 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2298 | UNION MILES DEVELOPMENT: PURCHASE REHAB. | COM | 14H | LMH | 43,455.00 | 0.0 | 43,455.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2301 | BURTEN, BELL, CARR: HOUSING REHAB. | COM | 14H | LMH | 11,369.00 | 0.0 | 11,369.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2303 | BURTEN, BELL, CARR: HOUSING CONSTRUCTION | COM | 12 | LMH | 3,667.20 | 0.0 | 3,667.20 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2314 | OHIO CITY/NEAR WEST DEV.: HOUSING CONSTR | COM | 12 | LMH | 36,038.00 | 0.0 | 36,038.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2322 | OLD BROOKLYN COMM. DEV.: INFO. REFERRAL | COM | 14H | LMH | 32,112.00 | 0.0 | 32,112.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2329 | COLLINWOOD VILLAGE: HOUSING REHABILITATE | COM | 14H | LMH | 27,016.00 | 0.0 | 27,016.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2339 | FAIRFAX RENAISSANCE: HOUSING REHAB. | COM | 14H | LMH | 54,314.00 | 0.0 | 54,314.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2347 | SHAKER SQUARE AREA DC.: HOUSING REHAB. | COM | 14A | SBA | 31,176.00 | 0.0 | 31,176.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2352 | GLENVILLE DEVELOPMENT: PURCHASE REHAB. | COM | 14H | LMH | 24,649.96 | 0.0 | 24,649.96 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2550 | BELLAIRE PURITAS DEV. CORP. | COM | 14H | LMH | 46,462.69 | 0.0 | 46,462.69 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2552 | CLARK METRO DEV. CORP.: HOUSING REHAB. | COM | 14H | LMH | 33,727.00 | 0.0 | 33,727.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2556 | COLLINWOOD COMMUNITY: PURCHASE REHAB. | COM | 14H | LMH | 53,546.00 | 0.0 | 53,546.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2563 | DETROIT SHOREWAY: HOUSING REHABILITATION | COM | 14H | LMH | 61,756.00 | 0.0 | 61,756.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2564 | DETROIT SHOREWAY: HOUSING CONSTRUCTION | COM | 12 | SBA | 70,188.00 | 0.0 | 70,188.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2581 | ST. CLAIR SUPERIOR: PURCHASE REHAB. | COM | 14A | LMH | 24,303.00 | 100.0 | 24,303.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1997 | 0021 | 2583 | ST. CLAIR SUPERIOR: HOUSING CONSTRUCTION | COM | 12 | LMH | 2,519.13 | 0.0 | 2,519.13 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2585 | AMISTAD DEVELOPMENT: HOUSING REHAB. | COM | 14H | LMH | 41,524.00 | 0.0 | 41,524.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2588 | AMISTAD DEVELOPMENT: NEW CONSTRUCTION | COM | 12 | SBA | 70,667.14 | 0.0 | 70,667.14 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2590 | TREMONT WEST DEVELOPMENT: HOUSING REHAB. | COM | 14A | SBA | 1,817.35 | 0.0 | 1,817.35 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0021 | 2591 | TREMONT WEST DEVELOPMENT: HOUSING CONSTR | COM | 12 | SBA | 14,149.00 | 0.0 | 14,149.00 | 0 | 0 | 0.0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0021 | 2597 | WESTOWN COMMUNITY DEV.: HOUSING REHAB. | COM | 14A | SBS | 29,681.00 | 0.0 | 29,681.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0026 | 2459 | LUTHERAN HOUSING: TOOL LOAN | COM | 14A | LMH | 86,673.52 | 100.0 | 86,673.52 | 1,719 | 1,719 | 100.0 | 0 | 1,719 |
| 1997 | 0027 | 2463 | LUTHERAN HOUSING CORP: FURNACE REPAIR | COM | 14A | LMH | 276,416.80 | 100.0 | 276,416.80 | 313 | 313 | 100.0 | 0 | 313 |
| 1997 | 0028 | 2238 | NEIGHBORHOOD HOUSING: SERVICES OF CLEVE | COM | 14A | LMH | 217,500.00 | 100.0 | 217,500.00 | 3 | 3 | 100.0 | 0 | 3 |
| 1997 | 0051 | 2749 | LUTHERAN HOUSING CORP.: W-5 HOME REPAIR | COM | 14A | LMH | 185,391.84 | 100.0 | 185,391.84 | 2 | 2 | 100.0 | 0 | 2 |
| 1997 | 0086 | 2620 | BROADWAY AREA HOUSING COALITION | COM | 14B | LMH | 75,000.00 | 100.0 | 75,000.00 | 60 | 60 | 100.0 | 0 | 60 |
| 1997 | 0093 | 2397 | OLD BROOKLYN UNITED SERVICES ASSOCIATION | COM | 14A | LMH | 122,419.19 | 100.0 | 122,419.19 | 13 | 13 | 100.0 | 0 | 13 |
| 1997 | 0105 | 2440 | CLEVELAND RESTORATION SOCIETY | COM | 16A | SBA | 48,154.76 | 0.0 | 48,154.76 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0109 | 4079 | MIDWEST HOUSING PARTNERSHIP | COM | 14A | LMH | 56,357.00 | 100.0 | 56,357.00 | 147 | 147 | 100.0 | 0 | 147 |
| 1997 | 0121 | 2574 | CLEVELAND HOUSING NETWORK (CHN) | COM | 14A | LMH | 3,500,000.00 | 0.0 | 3,500,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1997 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 14,643,788.12 | 100.0 | 14,643,788.12 | 5,236 | 5,132 | 98.0 | 0 | 5,236 |
| | | | | | | | 14,643,788.12 | 100.0 | 14,643,788.12 | 5,236 | 5,132 | 98.0 | 0 | 5,236 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1996 | 0004 | 3570 | REPAIR-A-HOME | COM | 14A | LMH | 86,168.00 | 100.0 | 86,168.00 | 9 | 9 | 100.0 | 0 | 9 |
| 1996 | 0004 | 4163 | HOUSING EMERGENCY LOAN PROGRAM (HELP) | COM | 14A | LMH | 7,956.00 | 0.0 | 7,956.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0007 | 2246 | HERRON ROW AT KINGSBURY PHASE II | COM | 12 | SBA | 260,000.00 | 0.0 | 260,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0007 | 2327 | CLEVELAND HOUSING NETWORK | COM | 14A | LMH | 23,583.43 | 100.0 | 23,583.43 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0007 | 2420 | RYSAR SCATTERED SITE HOUSING CONSTR. | COM | 12 | SBA | 119,910.00 | 0.0 | 119,910.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0007 | 3541 | SEBE YOUNG VILLAGE | COM | 12 | LMH | 11,434.00 | 100.0 | 11,434.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0053 | 2465 | FAMICOS FOUNDATION: NAZARETH HOMES | COM | 12 | LMH | 5,000.00 | 100.0 | 5,000.00 | 10 | 10 | 100.0 | 0 | 10 |
| 1996 | 0075 | 2421 | FAMICOS FOUNDATION: WARD 9 HOME REPAIR | COM | 14A | LMH | 15,556.68 | 0.0 | 15,556.68 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0107 | 2610 | LUTHERAN HOUSING: WARD 15 | COM | 14A | LMH | 27,437.99 | 0.0 | 27,437.99 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1996 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 557,046.10 | 100.0 | 557,046.10 | 21 | 21 | 100.0 | 0 | 21 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 557,046.10 | 100.0 | 557,046.10 | 21 | 21 | 100.0 | 0 | 21 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1995 | 0002 | 4292 | HOUSING EMERGENCY LOAN PROGRAM (HELP) | COM | 14A | LMH | 15,188.00 | 100.0 | 15,188.00 | 15 | 15 | 100.0 | 0 | 15 |
| 1995 | 0006 | 3699 | SENIOR HOMEOWNERS ASSISTANCE PROGRAM | COM | 14A | LMH | 461,636.00 | 100.0 | 461,636.00 | 85 | 85 | 100.0 | 0 | 85 |
| 1995 | 0006 | 4156 | CLARK METRO/TREMONT WEST HOME REPAIR | COM | 14A | LMH | 21,533.00 | 100.0 | 21,533.00 | 14 | 14 | 100.0 | 14 | 0 |
| 1995 | 0008 | 2769 | BRIDGE AVENUE TOWNHOUSE DETROIT SHOREWAY | COM | 12 | SBA | 292,000.00 | 0.0 | 292,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0008 | 2770 | TREMONT WEST DEV.: TREMONT RIDGE | COM | 12 | SBA | 145,496.20 | 0.0 | 145,496.20 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0008 | 2776 | DETROIT SHOREWAY TILLMAN AVENUE HOMES | COM | 12 | SBA | 160,000.00 | 0.0 | 160,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0008 | 2799 | HAPP: RENAISSANCE PLACE HOUSING CONSTR. | COM | 12 | SBA | 89,549.50 | 0.0 | 89,549.50 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0008 | 3027 | UNION MILES DEV. CORP.: J.P. GREEN | COM | 12 | LMH | 16,016.00 | 100.0 | 16,016.00 | 4 | 4 | 100.0 | 0 | 4 |
| 1995 | 0008 | 4149 | VILLAS OF WOODHAVEN | COM | 12 | SBA | 15,165.00 | 0.0 | 15,165.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0008 | 4151 | GLENVILLE DEV.: GRACE POINT ESTATES | COM | 12 | LMH | 73,000.00 | 100.0 | 73,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1995 | 0032 | 3747 | CLARK METRO-HANDS/TREMONT WEST | COM | 14A | LMH | 0.00 | | 0.00 | 12 | 6 | 50.0 | 0 | 12 |
| 1995 | 0040 | 2454 | UNION-MILES DEVELOPMENT CORPORATION | COM | 14A | LMH | 7,000.00 | 100.0 | 7,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1995 | 0056 | 4157 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | COM | 14A | LMH | 36,841.00 | 0.0 | 36,841.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0071 | 2419 | NORTHEASTERN NEIGHBORHOOD HOUSING DEV. | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0110 | 3574 | NEIGHBORHOOD HOUSING SVS.: WARDS 15/16 | COM | 14A | LMH | 24,521.00 | 100.0 | 24,521.00 | 9 | 9 | 100.0 | 0 | 9 |
| 1995 | 0114 | 2469 | ALGER HOUSE | COM | 16A | SBA | 40,000.00 | 0.0 | 40,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1995 | 0115 | 3573 | DETROIT SHOREWAY: HOME REPAIR PROGRAM | COM | 14A | LMH | 16,738.14 | 100.0 | 16,738.14 | 2 | 2 | 100.0 | 0 | 2 |
| 1995 | 0118 | 2577 | CUDELL IMPROVEMENT: WARD 18 HOME REPAIR | COM | 14A | LMH | 30,092.20 | 100.0 | 30,092.20 | 47 | 47 | 100.0 | 0 | 47 |
| 1995 | 0131 | 4150 | CLEVELAND HOUSING NETWORK NEW CONSTRUCT | COM | 14A | LMH | 10,000.00 | 0.0 | 10,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1995 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 1,484,776.04 | 100.0 | 1,484,776.04 | 190 | 184 | 96.8 | 14 | 176 |
| | | | | | | | 1,484,776.04 | 100.0 | 1,484,776.04 | 190 | 184 | 96.8 | 14 | 176 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 1267 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1268 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 24 | 23 | 95.8 | 0 | 24 |
| 1994 | 0002 | 1269 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1270 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1271 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1274 | Unknown | COM | 14A | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1277 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1290 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1291 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1309 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1310 | Unknown | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1312 | EXCEL CLEVELAND APARTMENTS | COM | 14B | SBA | 35,104.00 | 0.0 | 35,104.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1313 | MERRELL BUILDING | COM | 14B | SBA | 42,000.00 | 0.0 | 42,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1315 | HELP EMERGENCY LOAN | COM | 14A | LMH | 1,536.00 | 100.0 | 1,536.00 | 43 | 43 | 100.0 | 0 | 43 |
| 1994 | 0002 | 1317 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 580 | 580 | 100.0 | 0 | 580 |
| 1994 | 0002 | 1321 | CLARK METRO-HANDS/TREMONT WEST | COM | 14A | LMH | 0.00 | | 0.00 | 14 | 14 | 100.0 | 0 | 14 |
| 1994 | 0002 | 1322 | WEST SIDE HOME REPAIR | COM | 14A | LMH | 338.00 | 100.0 | 338.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1994 | 0002 | 1328 | FAMICOS FOUNDATION | COM | 14A | LMH | 0.00 | | 0.00 | 9 | 9 | 100.0 | 0 | 9 |
| 1994 | 0002 | 1400 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1994 | 0002 | 1425 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1426 | Unknown | COM | 12 | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1430 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1431 | Unknown | COM | 12 | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1435 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1436 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1443 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 1444 | Unknown | COM | 12 | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1450 | Unknown | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1456 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1463 | XXX | COM | 12 | SBA | 30,000.00 | 0.0 | 30,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1465 | NOLASCO HOUSING CORPORATION | COM | 12 | SBA | 19,924.00 | 0.0 | 19,924.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1466 | BUCKEYE HOMES LIMITED | COM | 12 | LMH | 6,336.00 | 0.0 | 6,336.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1469 | BEACON PLACE CHURCH SQUARE | COM | 12 | SBA | 138,781.69 | 0.0 | 138,781.69 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1470 | GRACE POINT: GDC | COM | 12 | LMH | 25,233.00 | 100.0 | 25,233.00 | 8 | 8 | 100.0 | 0 | 8 |
| 1994 | 0002 | 1471 | ST. STEPHENS SQUARE | COM | 12 | SBA | 53,790.00 | 0.0 | 53,790.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1567 | Unknown | COM | 12 | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1707 | KINSMAN K.A.R.E. BUILDING | COM | 14B | LMH | 24,441.89 | 100.0 | 24,441.89 | 18 | 18 | 100.0 | 0 | 18 |
| 1994 | 0002 | 1710 | HOUSING EMERGENCY LOAN PROGRAM (HELP) | COM | 14A | LMH | 130,611.28 | 100.0 | 130,611.28 | 36 | 36 | 100.0 | 0 | 36 |
| 1994 | 0002 | 1712 | PAINT REBATE PROGRAM | COM | 14A | LMH | 37,637.00 | 100.0 | 37,637.00 | 4,248 | 2,212 | 52.1 | 0 | 4,248 |
| 1994 | 0002 | 1713 | MIDWEST HOUSING CORP. | COM | 14A | LMH | 13,314.00 | 0.0 | 13,314.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1751 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 6 | 6 | 100.0 | 0 | 6 |
| 1994 | 0002 | 1752 | REPAIR-A-HOME LOAN PROGRAM | COM | 14A | LMH | 58,144.00 | 100.0 | 58,144.00 | 14 | 14 | 100.0 | 0 | 14 |
| 1994 | 0002 | 1754 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 3,088 | 3,088 | 100.0 | 0 | 3,088 |
| 1994 | 0002 | 1758 | DRUG HOUSE RECLAMATION | COM | 14A | LMH | 30,425.00 | 0.0 | 30,425.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1759 | AFFORD-A-HOME | COM | 14A | LMH | 5,000.00 | 100.0 | 5,000.00 | 33 | 26 | 78.8 | 0 | 33 |
| 1994 | 0002 | 1761 | SENIOR HOMEOWNERS ASSISTANCE PROGRAM | COM | 14A | LMH | 143,984.00 | 100.0 | 143,984.00 | 353 | 353 | 100.0 | 0 | 353 |
| 1994 | 0002 | 1762 | WESTOWN COMMUNITY DEV.: HOME REPAIR | COM | 14A | LMH | 30,895.31 | 100.0 | 30,895.31 | 83 | 55 | 66.3 | 0 | 83 |
| 1994 | 0002 | 1765 | OHIO CITY/NEAR WEST DEVELOPMENT | COM | 14A | LMH | 7,675.00 | 0.0 | 7,675.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1766 | CASH: NEW HOUSING CONSTRUCTION | COM | 12 | SBA | 141,496.96 | 0.0 | 141,496.96 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1769 | CLEVELAND HS NETWORK HOME ASSISTANCE | COM | 14A | LMH | 2,703.00 | 0.0 | 2,703.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1774 | FAMICOS FOUNDATION | COM | 14A | LMH | 4,025.00 | 0.0 | 4,025.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1776 | PRE-IDIS ACTIVITY | COM | 14A | LMH | 750.00 | 0.0 | 750.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1777 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1779 | SEBE YOUNG VILLAGE WARD 9 | COM | 14A | LMH | 20,402.00 | 0.0 | 20,402.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1816 | SENIORS HOMEOWNERS ASSISTANCE PROGRAM | COM | 14A | LMH | 260,380.00 | 100.0 | 260,380.00 | 67 | 67 | 100.0 | 0 | 67 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 1818 | WEST SIDE HOME REHABILITATION SERVICES | COM | 14A | LMH | 26,275.73 | 0.0 | 26,275.73 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1819 | LUTHERAN HOUSING: TOOL LOAN/COUNSELING | COM | 14A | LMH | 0.00 | | 0.00 | 830 | 678 | 81.7 | 0 | 830 |
| 1994 | 0002 | 1820 | LUTHERAN HOUSING | COM | 14A | LMH | 0.00 | | 0.00 | 29 | 29 | 100.0 | 0 | 29 |
| 1994 | 0002 | 1821 | CLEVELAND RESTORATION SOCIETY | COM | 16A | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1822 | CLEVELAND ACTION TO SUPPORT HOUSING | COM | 14A | SBA | 260,000.36 | 0.0 | 260,000.36 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1826 | BUCKEYE AREA DEV. CORP.: W-6 | COM | 14A | LMH | 10,628.00 | 0.0 | 10,628.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 1830 | CLEVELAND HOUSING NETWORK | COM | 14A | LMH | 251,851.00 | 100.0 | 251,851.00 | 10 | 10 | 100.0 | 0 | 10 |
| 1994 | 0002 | 1831 | DETROIT SHOREWAY: ALGER HOUSE | COM | 14A | LMH | 27,015.00 | 100.0 | 27,015.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1994 | 0002 | 1926 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 38 | 38 | 100.0 | 0 | 38 |
| 1994 | 0002 | 2072 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2073 | Unknown | COM | 14B | SBS | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2079 | Unknown | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2086 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2087 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2090 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2095 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2096 | Unknown | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2097 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2102 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2103 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2113 | Unknown | COM | 14A | SBS | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2117 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2118 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 7 | 7 | 100.0 | 0 | 7 |
| 1994 | 0002 | 2120 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2121 | Unknown | COM | 12 | SBA | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2125 | Unknown | COM | 14A | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2169 | MILL CREEK DEVELOPMENT | COM | 12 | SBA | 13,440.00 | 0.0 | 13,440.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2171 | UNION-MILES II: IN-FILL HOUSING | COM | 12 | LMH | 63,333.34 | 100.0 | 63,333.34 | 10 | 10 | 100.0 | 0 | 10 |
| 1994 | 0002 | 2172 | RESERVOIR PLACE | COM | 12 | SBA | 146,772.00 | 0.0 | 146,772.00 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 2174 | BRIDGE AVENUE HOUSING | COM | 12 | SBA | 51,063.00 | 0.0 | 51,063.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2175 | BROADWAY AREA HOUSING NEW CONSTRUCTION | COM | 12 | SBA | 206,239.19 | 0.0 | 206,239.19 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2176 | Unknown | COM | 12 | LMH | 0.00 | | 0.00 | 36 | 36 | 100.0 | 0 | 36 |
| 1994 | 0002 | 2178 | FRANKLIN GREEN HOUSING | COM | 12 | SBA | 88,003.96 | 0.0 | 88,003.96 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 2180 | BICENTENNIAL VILLAGE | COM | 12 | SBA | 59,141.83 | 0.0 | 59,141.83 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 4566 | NOTRE DAME APARTMENTS | COM | 14B | LMH | 225,000.00 | 0.0 | 225,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | 1994 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | COMPLETED | | | 2,693,690.54 | 100.0 | 2,693,690.54 | 9,588 | 7,364 | 76.8 | 0 | 9,588 |
| | | | | | | | 2,693,690.54 | 100.0 | 2,693,690.54 | 9,588 | 7,364 | 76.8 | 0 | 9,588 |

# NEW HOUSING CONSTRUCTION ACTIVITIES-PR11

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG New Housing Construction (Matrix Code 12) Activities
CLEVELAND, OH



| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2015 | 6983 | 13439 | Tremont West Development Corporation | Open | SBA | 11,830.00 | 6,201.93 |
| 2015 | 6983 | 13496 | Fairfax Renaissance Development Corporation | Open | SBA | 49,151.04 | 38,665.13 |
| 2015 | 6983 | 13512 | Burten Bell Carr Development Corporation | Open | SBA | 46,762.00 | 35,995.51 |
| 2015 | 6983 | 13532 | Detroit Shoreway Development Corporation | Open | SBA | 115,755.66 | 89,465.94 |
| 2015 | 6983 | 13541 | Slavic Village Development Corporation | Completed | SBA | 9,062.00 | 9,062.00 |
| 2015 | 6983 | 13673 | Ohio City Inc. | Open | LMH | 20,000.00 | 0.00 |
| | | | | 2015 Totals | | 252,560.70 | 179,390.51 |
| 2014 | 7502 | 13124 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 25,602.39 | 25,602.39 |
| 2014 | 7502 | 13151 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 26,861.44 | 26,861.44 |
| 2014 | 7502 | 13158 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | LMH | 22,435.70 | 22,435.70 |
| 2014 | 7502 | 13179 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | Completed | SBA | 86,960.08 | 86,960.08 |
| 2014 | 7502 | 13202 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 19,367.35 | 19,367.35 |
| 2014 | 7502 | 13249 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | LMH | 73,980.66 | 73,980.66 |
| 2014 | 7502 | 13258 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | Completed | SBA | 58,488.85 | 58,488.85 |
| | | | | 2014 Totals | | 313,696.47 | 313,696.47 |
| 2013 | 8352 | 12722 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | LMH | 120,557.42 | 120,557.42 |
| 2013 | 8352 | 12735 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 23,318.90 | 23,318.90 |
| 2013 | 8352 | 12742 | BURTEN, BELL, CARR DEVELOPMENT INC. | Completed | SBA | 85,030.16 | 85,030.16 |
| 2013 | 8352 | 12762 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 28,797.79 | 28,797.79 |
| 2013 | 8352 | 12772 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | Completed | SBA | 81,708.45 | 81,708.45 |
| 2013 | 8352 | 12832 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 27,679.70 | 27,679.70 |
| 2013 | 8352 | 12893 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | LMH | 60,824.10 | 60,824.10 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| | | | | 2013 Totals | | 427,916.52 | 427,916.52 |
| 2012 | 8394 | 12408 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 16,152.30 | 16,152.30 |
| 2012 | 8394 | 12452 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 55,083.80 | 55,083.80 |
| 2012 | 8394 | 12467 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 20,360.14 | 20,360.14 |
| 2012 | 8394 | 12482 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 88,484.97 | 88,484.97 |
| 2012 | 8394 | 12488 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 9,155.54 | 9,155.54 |
| 2012 | 8394 | 12539 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | LMH | 60,894.29 | 60,894.29 |
| 2012 | 8394 | 12546 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 94,298.95 | 94,298.95 |
| 2012 | 8394 | 12554 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | LMH | 72,337.13 | 72,337.13 |
| | | | | 2012 Totals | | 416,767.12 | 416,767.12 |
| 2011 | 9921 | 12030 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | LMH | 99,181.95 | 99,181.95 |
| 2011 | 9921 | 12036 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 120,960.74 | 120,960.74 |
| 2011 | 9921 | 12053 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | LMH | 88,951.30 | 88,951.30 |
| 2011 | 9921 | 12058 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | LMH | 83,122.48 | 83,122.48 |
| 2011 | 9921 | 12069 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 13,510.99 | 13,510.99 |
| 2011 | 9921 | 12126 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 29,643.33 | 29,643.33 |
| 2011 | 9921 | 12133 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 55,930.97 | 55,930.97 |
| 2011 | 9921 | 12141 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 23,347.97 | 23,347.97 |
| | | | | 2011 Totals | | 514,649.73 | 514,649.73 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2010 | 5506 | 11857 | Tremont West Dev.: Starkweather Phase II Infrastructure work for 17 Units-LA2011-047 | Completed | SBA | 247,000.00 | 247,000.00 |
| 2010 | 5520 | 11574 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 29,593.75 | 29,593.75 |
| 2010 | 5520 | 11583 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 59,225.53 | 59,225.53 |
| 2010 | 5520 | 11591 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 19,505.26 | 19,505.26 |
| 2010 | 5520 | 11611 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | LMH | 42,339.17 | 42,339.17 |
| 2010 | 5520 | 11617 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 111,320.29 | 111,320.29 |
| 2010 | 5520 | 11643 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | LMH | 20,305.04 | 20,305.04 |
| 2010 | 5520 | 11674 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | LMH | 66,390.18 | 66,390.18 |
| 2010 | 5520 | 11687 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 38,688.98 | 38,688.98 |
| | | | | 2010 Totals | | 634,368.20 | 634,368.20 |
| 2009 | 3860 | 11385 | Tremont West Dev. Corp: Tremont Valley West 11th Townhouse Project | Completed | SBA | 85,500.00 | 85,500.00 |
| 2009 | 3870 | 11093 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 3,286.18 | 3,286.18 |
| 2009 | 3870 | 11100 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 57,952.57 | 57,952.57 |
| 2009 | 3870 | 11105 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 93,605.39 | 93,605.39 |
| 2009 | 3870 | 11114 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 23,754.79 | 23,754.79 |
| 2009 | 3870 | 11121 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | LMH | 23,679.67 | 23,679.67 |
| 2009 | 3870 | 11129 | FAMICOS FOUNDATION | Completed | SBA | 100,731.97 | 100,731.97 |
| 2009 | 3870 | 11130 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | LMH | 36,503.19 | 36,503.19 |
| 2009 | 3870 | 11139 | GLENVILLE DEVELOPMENT CORP. | Completed | LMH | 32,983.34 | 32,983.34 |
| 2009 | 3870 | 11173 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 17,583.76 | 17,583.76 |
| 2009 | 3870 | 11183 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | SBA | 14,712.28 | 14,712.28 |
| 2009 | 3870 | 11200 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 31,089.28 | 31,089.28 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2009 | 3870 | 11207 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 22,795.86 | 22,795.86 |
| 2009 | 3870 | 11214 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 18,602.94 | 18,602.94 |
| 2009 | 3870 | 11221 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 11,394.13 | 11,394.13 |
| 2009 | 3870 | 11408 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | LMH | 1,453.58 | 1,453.58 |
| | | | | 2009 Totals | | 575,628.93 | 575,628.93 |
| 2008 | 0014 | 9969 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | LMH | 12,770.54 | 12,770.54 |
| 2008 | 0014 | 10481 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 5,316.23 | 5,316.23 |
| 2008 | 0014 | 10488 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 82,406.18 | 82,406.18 |
| 2008 | 0014 | 10493 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 74,895.01 | 74,895.01 |
| 2008 | 0014 | 10497 | COLLINWOOD NOTTINGHAM VILLAGE DEV CORP. | Completed | SBA | 977.09 | 977.09 |
| 2008 | 0014 | 10502 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 23,123.55 | 23,123.55 |
| 2008 | 0014 | 10508 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | LMH | 27,340.40 | 27,340.40 |
| 2008 | 0014 | 10515 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | SBA | 1,047.58 | 1,047.58 |
| 2008 | 0014 | 10520 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 41,260.98 | 41,260.98 |
| 2008 | 0014 | 10525 | FAMICOS FOUNDATION | Completed | SBA | 59,849.97 | 59,849.97 |
| 2008 | 0014 | 10530 | FLATS OXBOW ASSOCIATION | Completed | SBA | 5,910.18 | 5,910.18 |
| 2008 | 0014 | 10535 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 31,152.79 | 31,152.79 |
| 2008 | 0014 | 10569 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 20,890.10 | 20,890.10 |
| 2008 | 0014 | 10573 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | SBA | 14,795.09 | 14,795.09 |
| 2008 | 0014 | 10578 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | LMH | 9,591.64 | 9,591.64 |
| 2008 | 0014 | 10585 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 2,109.44 | 2,109.44 |
| 2008 | 0014 | 10589 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 45,182.44 | 45,182.44 |
| 2008 | 0014 | 10596 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 28,764.28 | 28,764.28 |
| 2008 | 0014 | 10603 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 23,709.93 | 23,709.93 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2008 | 0014 | 10610 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 14,210.82 | 14,210.82 |
| 2008 | 0014 | 10617 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 57,695.48 | 57,695.48 |
| | | | | 2008 Totals | | 582,999.72 | 582,999.72 |
| 2007 | 0005 | 11531 | Great Lakes Construction Co.: Land Bank Clean Up | Completed | SBA | 145,030.81 | 145,030.81 |
| 2007 | 0005 | 11532 | URS Corp: Morgana East-Professional Servcies Consultant | Completed | SBA | 58,840.01 | 58,840.01 |
| 2007 | 0014 | 9868 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 11,809.62 | 11,809.62 |
| 2007 | 0014 | 9876 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 76,522.55 | 76,522.55 |
| 2007 | 0014 | 9881 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 54,331.09 | 54,331.09 |
| 2007 | 0014 | 9885 | COLLINWOOD NOTTINGHAM VILLAGE DEV CORP. | Completed | SBA | 6,474.97 | 6,474.97 |
| 2007 | 0014 | 9889 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | Completed | SBA | 29,981.06 | 29,981.06 |
| 2007 | 0014 | 9896 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 22,502.78 | 22,502.78 |
| 2007 | 0014 | 9902 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 24,113.97 | 24,113.97 |
| 2007 | 0014 | 9908 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | SBA | 69,722.66 | 69,722.66 |
| 2007 | 0014 | 9913 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 37,486.85 | 37,486.85 |
| 2007 | 0014 | 9918 | FAMICOS FOUNDATION | Completed | SBA | 41,121.35 | 41,121.35 |
| 2007 | 0014 | 9921 | FLATS OXBOW ASSOCIATION | Completed | SBA | 6,390.40 | 6,390.40 |
| 2007 | 0014 | 9926 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 55,175.62 | 55,175.62 |
| 2007 | 0014 | 9951 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 47,327.89 | 47,327.89 |
| 2007 | 0014 | 9959 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 25,539.02 | 25,539.02 |
| 2007 | 0014 | 9964 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | SBA | 5,874.07 | 5,874.07 |
| 2007 | 0014 | 9978 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 5,633.93 | 5,633.93 |
| 2007 | 0014 | 9983 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 50,860.03 | 50,860.03 |
| 2007 | 0014 | 9990 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 14,829.65 | 14,829.65 |
| 2007 | 0014 | 9998 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 26,616.44 | 26,616.44 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2007 | 0014 | 10005 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 28,881.03 | 28,881.03 |
| 2007 | 0014 | 10014 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 21,880.36 | 21,880.36 |
| | | | | 2007 Totals | | 866,946.16 | 866,946.16 |
| 2006 | 0005 | 9065 | CITIRAMA 2006 | Completed | SBA | 97,467.00 | 97,467.00 |
| 2006 | 0005 | 9149 | PAINTERS UNION TOWNHOMES, LTD:DETROIT SUPERIOR LOFTS CONDO PROJECT | Completed | SBA | 500,000.00 | 500,000.00 |
| 2006 | 0005 | 9163 | BURTEN BELL CARR HOZ SECOND MORTGAGE ASS | Completed | SBA | 170,000.40 | 170,000.40 |
| 2006 | 0005 | 9484 | ARTISAN SQUARE TOWN HOMES | Completed | SBA | 99,000.00 | 99,000.00 |
| 2006 | 0005 | 9724 | FATIMA HOMES TOWNHOUSE SECOND MORTGAGE | Completed | LMH | 10,000.00 | 10,000.00 |
| 2006 | 0005 | 10136 | BURTEN BELL CARR HOZ SECOND MORTGAGE ASS | Completed | SBA | 140,919.00 | 140,919.00 |
| 2006 | 0005 | 10788 | SLAVIC VILLAGE:CLOISTER NEW CONSTRUCTION | Completed | SBA | 299,999.88 | 299,999.88 |
| 2006 | 0005 | 10942 | FRANKLIN LOFTS CONDOMINIUMS | Completed | SBA | 560,000.00 | 560,000.00 |
| 2006 | 0014 | 9228 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 16,900.65 | 16,900.65 |
| 2006 | 0014 | 9234 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 117,142.00 | 117,142.00 |
| 2006 | 0014 | 9239 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 124,819.10 | 124,819.10 |
| 2006 | 0014 | 9243 | COLLINWOOD NOTTINGHAM VILLAGE DEV CORP. | Completed | SBA | 6,996.31 | 6,996.31 |
| 2006 | 0014 | 9246 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | Completed | SBA | 24,005.49 | 24,005.49 |
| 2006 | 0014 | 9251 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 20,241.90 | 20,241.90 |
| 2006 | 0014 | 9256 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 48,253.08 | 48,253.08 |
| 2006 | 0014 | 9264 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | SBA | 89,630.43 | 89,630.43 |
| 2006 | 0014 | 9270 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 61,425.73 | 61,425.73 |
| 2006 | 0014 | 9275 | FAMICOS FOUNDATION | Completed | SBA | 74,227.27 | 74,227.27 |
| 2006 | 0014 | 9279 | FLATS OXBOW ASSOCIATION | Completed | SBA | 7,071.34 | 7,071.34 |
| 2006 | 0014 | 9307 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 15,790.50 | 15,790.50 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2006 | 0014 | 9314 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 36,595.81 | 36,595.81 |
| 2006 | 0014 | 9318 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 5,855.27 | 5,855.27 |
| 2006 | 0014 | 9325 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | SBA | 19,596.27 | 19,596.27 |
| 2006 | 0014 | 9330 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | LMH | 30,943.98 | 30,943.98 |
| 2006 | 0014 | 9336 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 6,853.87 | 6,853.87 |
| 2006 | 0014 | 9342 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 39,733.29 | 39,733.29 |
| 2006 | 0014 | 9349 | ST. CLAIR SUPERIOR NEIGHBORHHOD CORP. | Completed | SBA | 22,900.03 | 22,900.03 |
| 2006 | 0014 | 9357 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 30,348.04 | 30,348.04 |
| 2006 | 0014 | 9364 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 26,386.24 | 26,386.24 |
| 2006 | 0014 | 9371 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 51,095.69 | 51,095.69 |
| 2006 | 0014 | 9385 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 33,391.92 | 33,391.92 |
| | | | | 2006 Totals | | 2,787,590.49 | 2,787,590.49 |
| 2005 | 0005 | 8676 | BURTEN BELL CARR HOZ SECOND MORTGAGE ASS | Completed | LMH | 95,000.00 | 95,000.00 |
| 2005 | 0005 | 8691 | ST. LUKE'S POINTE HOUSING | Completed | SBA | 80,000.00 | 80,000.00 |
| 2005 | 0005 | 8979 | ASHBURY TOWERS | Completed | SBA | 133,979.00 | 133,979.00 |
| 2005 | 0005 | 8984 | PARKSIDE TOWNHOME DEVELOPMENT | Completed | LMH | 100,000.00 | 100,000.00 |
| 2005 | 0005 | 8996 | JAY AVE LOFTS & TOWNHOUSES | Completed | SBA | 223,611.00 | 223,611.00 |
| 2005 | 0005 | 9012 | CUDELL IMPROVEMENTS: WEST TECH LOFTS | Completed | LMH | 81,203.00 | 81,203.00 |
| 2005 | 0005 | 9123 | EMERALD ALLIANCE LP (EDEN INC) | Completed | LMH | 3,301,409.04 | 3,301,409.04 |
| 2005 | 0014 | 8486 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | SBA | 114,267.89 | 114,267.89 |
| 2005 | 0014 | 8493 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 19,753.19 | 19,753.19 |
| 2005 | 0014 | 8496 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 68,139.77 | 68,139.77 |
| 2005 | 0014 | 8512 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 54,050.30 | 54,050.30 |
| 2005 | 0014 | 8517 | FAMICOS FOUNDATION | Completed | SBA | 51,712.54 | 51,712.54 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2005 | 0014 | 8529 | LITTLE ITALY REDEVELOPMENT CORP. | Completed | SBA | 5,170.13 | 5,170.13 |
| 2005 | 0014 | 8543 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 29,242.23 | 29,242.23 |
| 2005 | 0014 | 8549 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 30,102.02 | 30,102.02 |
| 2005 | 0014 | 8552 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 89,535.81 | 89,535.81 |
| 2005 | 0014 | 8578 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | SBA | 32,764.94 | 32,764.94 |
| 2005 | 0014 | 8590 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 17,547.61 | 17,547.61 |
| 2005 | 0014 | 8596 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 40,355.39 | 40,355.39 |
| 2005 | 0014 | 8602 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 26,268.08 | 26,268.08 |
| 2005 | 0014 | 8609 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 36,980.18 | 36,980.18 |
| 2005 | 0014 | 8665 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 25,750.92 | 25,750.92 |
| 2005 | 0014 | 8670 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 82,492.45 | 82,492.45 |
| 2005 | 0014 | 8683 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 50,303.74 | 50,303.74 |
| 2005 | 0014 | 8695 | CLARK METRO DEVELOPMENT CORP. | Completed | LMH | 7,000.08 | 7,000.08 |
| 2005 | 0014 | 8736 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | LMH | 15,785.54 | 15,785.54 |
| 2005 | 0014 | 8750 | ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC. | Completed | SBA | 28,738.10 | 28,738.10 |
| 2005 | 0014 | 8762 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | Completed | SBA | 48,675.60 | 48,675.60 |
| 2005 | 0014 | 8958 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 40,413.55 | 40,413.55 |
| 2005 | 0031 | 8357 | PULASKI FRANCISCAN COM DEV. CORP. | Completed | SBA | 30,000.00 | 30,000.00 |
| | | | | 2005 Totals | | 4,960,252.10 | 4,960,252.10 |
| 2004 | 0005 | 8077 | ASHBURY TOWERS | Completed | SBA | 277,000.00 | 277,000.00 |
| 2004 | 0005 | 8078 | KIRBY MANOR SENIOR, LIMITED PARTNERSHIP | Completed | LMH | 4,999,398.83 | 4,999,398.83 |
| 2004 | 0005 | 8337 | SLAVIC VILLAGE SCATTERED SITE | Completed | SBA | 20,000.00 | 20,000.00 |
| 2004 | 0005 | 8343 | SARANAC HOUSING PROJECT | Completed | SBA | 30,000.00 | 30,000.00 |
| 2004 | 0005 | 8394 | COLLINWOOD VILLAGE COMMONS/HOLY REDEEMER | Completed | SBA | 402,765.00 | 402,765.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2004 | 0005 | 8419 | SLAVIC VILLAGE TOWNHOUSES | Completed | LMH | 20,000.00 | 20,000.00 |
| 2004 | 0005 | 8656 | ST. LUKE'S POINTE HOUSING | Completed | SBA | 413,906.00 | 413,906.00 |
| 2004 | 0005 | 8867 | FLORAIN COURT: CLEVELAND HOUSING NETWORK | Completed | LMH | 206,601.00 | 206,601.00 |
| 2004 | 0005 | 8983 | PARKSIDE TOWNHOME DEVELOPMENT | Completed | LMH | 170,000.00 | 170,000.00 |
| 2004 | 0005 | 9044 | SOUTHINGTON MANOR (SHAKER SQUARE) | Completed | SBA | 40,000.00 | 40,000.00 |
| 2004 | 0005 | 9452 | BUCKEYE AREA DEV: 2658 EAST 111TH STREET | Completed | SBA | 10,000.00 | 10,000.00 |
| 2004 | 0005 | 9572 | GLENVILLE DEV: 1261 EAST 100TH STREET | Completed | SBA | 10,000.00 | 10,000.00 |
| 2004 | 0005 | 9587 | FAMICOS FOUNDATION: HERITAGE LANE EAST 105TH STREET | Completed | SBA | 20,000.00 | 20,000.00 |
| 2004 | 0005 | 9661 | HOUGH (WARD 7) CUSTOM HOMES | Completed | SBA | 85,094.00 | 85,094.00 |
| 2004 | 0005 | 9712 | THE CLOISTERS HOUSING DEVELOPMENT | Completed | SBA | 500,000.00 | 500,000.00 |
| 2004 | 0005 | 9713 | ASHBURY TOWERS | Completed | SBA | 277,000.00 | 277,000.00 |
| 2004 | 0005 | 9780 | JOHN ADAMS HOMES II | Completed | SBA | 30,000.00 | 30,000.00 |
| 2004 | 0005 | 9894 | BRIDGE SQUARE HOUSING: PHASE III | Completed | SBA | 123,323.00 | 123,323.00 |
| 2004 | 0005 | 10037 | EAST CLARK HOUSING INITIATIVE | Completed | SBA | 40,000.00 | 40,000.00 |
| 2004 | 0005 | 10039 | North East Shores Dev. Corp.: Water's Edge Townhouse Second Mortgage | Completed | SBA | 70,000.00 | 70,000.00 |
| 2004 | 0005 | 10294 | DUCK ISLAND NEIGH HOUSING: TWDC | Completed | LMH | 10,000.00 | 10,000.00 |
| 2004 | 0005 | 11066 | MT. PLEASANT SCATTERED SITE HOUSING-Contract # 63123 | Completed | SBA | 10,000.00 | 10,000.00 |
| 2004 | 0014 | 7888 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 58,516.27 | 58,516.27 |
| 2004 | 0014 | 7896 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 31,663.39 | 31,663.39 |
| 2004 | 0014 | 7900 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 115,916.47 | 115,916.47 |
| 2004 | 0014 | 7904 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 114,150.55 | 114,150.55 |
| 2004 | 0014 | 7907 | CLARK METRO DEVELOPMENT CORP. | Completed | LMH | 6,628.14 | 6,628.14 |
| 2004 | 0014 | 7916 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | Completed | LMH | 61,851.81 | 61,851.81 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2004 | 0014 | 7920 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 16,393.45 | 16,393.45 |
| 2004 | 0014 | 7923 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 24,665.83 | 24,665.83 |
| 2004 | 0014 | 7934 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 62,116.04 | 62,116.04 |
| 2004 | 0014 | 7940 | FAMICOS FOUNDATION | Completed | SBA | 60,613.99 | 60,613.99 |
| 2004 | 0014 | 7959 | LITTLE ITALY REDEVELOPMENT CORP. | Completed | SBA | 18,050.70 | 18,050.70 |
| 2004 | 0014 | 7965 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 18,285.09 | 18,285.09 |
| 2004 | 0014 | 7972 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 27,121.52 | 27,121.52 |
| 2004 | 0014 | 7974 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 110,509.83 | 110,509.83 |
| 2004 | 0014 | 7978 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | LMH | 26,270.90 | 26,270.90 |
| 2004 | 0014 | 7996 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 18,049.01 | 18,049.01 |
| 2004 | 0014 | 8006 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 24,777.94 | 24,777.94 |
| 2004 | 0014 | 8008 | ST. CLAIR SUPERIOR NEIGHBORHHOD ASSOC. | Completed | SBA | 11,012.34 | 11,012.34 |
| 2004 | 0014 | 8015 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 36,272.34 | 36,272.34 |
| 2004 | 0014 | 8021 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 32,639.82 | 32,639.82 |
| 2004 | 0014 | 8029 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 21,357.76 | 21,357.76 |
| 2004 | 0014 | 8087 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | LMH | 8,111.81 | 8,111.81 |
| 2004 | 0014 | 8416 | GLENVILLE DEVELOPMENT CORP. | Completed | SBA | 189.28 | 189.28 |
| 2004 | 0024 | 10839 | BURTEN, BELL, CARR: WARD 5 HOUSING | Completed | SBA | 66,130.00 | 66,130.00 |
| 2004 | 0028 | 7723 | SUPERIOR AVENUE TOWNHOMES | Completed | SBA | 4,425.00 | 4,425.00 |
| | | | | 2004 Totals | | 8,740,807.11 | 8,740,807.11 |
| 2003 | 0005 | 7263 | CITIRAMA 2003: HOUGH | Completed | SBA | 99,333.00 | 99,333.00 |
| 2003 | 0005 | 7291 | BRIDGE SQUARE HOUSING: PHASE III | Completed | SBA | 226,677.00 | 226,677.00 |
| 2003 | 0005 | 7306 | UNION-MILES IN-FILL HOUSING | Completed | SBA | 40,000.00 | 40,000.00 |
| 2003 | 0005 | 7416 | HOUGH (WARD 7) CUSTOM HOMES | Completed | SBA | 170,000.00 | 170,000.00 |

CDBG New Housing Construction (Matrix Code 12) Activities
CLEVELAND, OH

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2003 | 0005 | 7469 | TOWN HOMES AT EAST 142 | Completed | SBA | 65,000.00 | 65,000.00 |
| 2003 | 0005 | 7507 | WEST TECH LOFTS | Completed | SBA | 380,912.00 | 380,912.00 |
| 2003 | 0005 | 7656 | THE CLOISTERS HOUSING DEVELOPMENT | Completed | SBA | 250,000.00 | 250,000.00 |
| 2003 | 0005 | 7671 | CUSTOM HOMES OF GLENVILLE | Completed | SBA | 70,000.00 | 70,000.00 |
| 2003 | 0005 | 7672 | MT. PLEASANT SCATTERED SITE HOUSING | Completed | SBA | 10,000.00 | 10,000.00 |
| 2003 | 0005 | 7887 | SOUTHINGTON MANOR (SHAKER SQUARE) | Completed | SBA | 225,000.00 | 225,000.00 |
| 2003 | 0005 | 8272 | EAST CLARK HOUSING INITIATIVE | Completed | SBA | 38,995.00 | 38,995.00 |
| 2003 | 0005 | 9586 | ST. LUKE'S POINTE HOUSING | Completed | SBA | 875,000.00 | 875,000.00 |
| 2003 | 0005 | 9711 | WATER'S EDGE HOUSING DEVELOPMENT | Completed | SBA | 60,000.00 | 60,000.00 |
| 2003 | 0014 | 7033 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 54,403.78 | 54,403.78 |
| 2003 | 0014 | 7044 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 11,541.59 | 11,541.59 |
| 2003 | 0014 | 7047 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 119,739.29 | 119,739.29 |
| 2003 | 0014 | 7050 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 120,197.37 | 120,197.37 |
| 2003 | 0014 | 7054 | CLARK METRO DEVELOPMENT CORP. | Completed | LMH | 8,848.99 | 8,848.99 |
| 2003 | 0014 | 7065 | CONSORTIUM FOR ECONOMIC COMM DEVELOPMENT | Completed | LMH | 59,351.40 | 59,351.40 |
| 2003 | 0014 | 7069 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 14,690.83 | 14,690.83 |
| 2003 | 0014 | 7072 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 42,928.85 | 42,928.85 |
| 2003 | 0014 | 7085 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 88,294.23 | 88,294.23 |
| 2003 | 0014 | 7090 | GLENVILLE DEVELOPMENT CORPORATION | Completed | SBA | 1,440.00 | 1,440.00 |
| 2003 | 0014 | 7102 | LITTLE ITALY 2000 REDEVELOPMENT CORP. | Completed | SBA | 21,888.34 | 21,888.34 |
| 2003 | 0014 | 7108 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 34,575.18 | 34,575.18 |
| 2003 | 0014 | 7117 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 24,833.11 | 24,833.11 |
| 2003 | 0014 | 7119 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 92,028.85 | 92,028.85 |
| 2003 | 0014 | 7123 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | LMH | 28,522.12 | 28,522.12 |
| 2003 | 0014 | 7137 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 10,839.00 | 10,839.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2003 | 0014 | 7153 | SLAVIC VILLAGE DEVELOPMENT | Completed | SBA | 30,507.36 | 30,507.36 |
| 2003 | 0014 | 7162 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 25,319.72 | 25,319.72 |
| 2003 | 0014 | 7169 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 36,482.61 | 36,482.61 |
| 2003 | 0014 | 7179 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 47,775.00 | 47,775.00 |
| 2003 | 0014 | 7341 | FAMICOS FOUNDATION | Completed | SBA | 23,411.50 | 23,411.50 |
| 2003 | 0024 | 10838 | BURTEN, BELL, CARR: WARD 5 HOUSING | Completed | SBA | 92,853.00 | 92,853.00 |
| | | | | 2003 Totals | | 3,501,389.12 | 3,501,389.12 |
| 2002 | 0005 | 6307 | OHIO CITY SCATTERED SITE HOUSING CONST. | Completed | SBA | 20,000.00 | 20,000.00 |
| 2002 | 0005 | 6402 | SLAVIC VILLAGE SCATTERED SITE HOUSING | Completed | SBA | 108,000.00 | 108,000.00 |
| 2002 | 0005 | 6439 | ECO VILLAGE TOWNHOUSES | Completed | SBA | 210,150.00 | 210,150.00 |
| 2002 | 0005 | 6484 | LORI PROPERTIES TOWNHOUSES PHASE I | Completed | SBA | 20,000.00 | 20,000.00 |
| 2002 | 0005 | 6563 | AMISTAD IN-FILL HOUSING DEVELOPMENT | Completed | SBA | 250,000.00 | 250,000.00 |
| 2002 | 0005 | 6729 | BUCKEYE HOMES 2002 | Completed | SBA | 50,000.00 | 50,000.00 |
| 2002 | 0005 | 6730 | CUSTOM HOMES OF GLENVILLE | Completed | SBA | 10,000.00 | 10,000.00 |
| 2002 | 0005 | 6746 | ST. LUKE'S POINTE HOUSING | Completed | SBA | 400,000.00 | 400,000.00 |
| 2002 | 0005 | 6825 | CUDELL HOMES: PHASE II | Completed | LMH | 20,000.00 | 20,000.00 |
| 2002 | 0005 | 7032 | SLAVIC VILLAGE TOWNHOMES | Completed | SBA | 265,535.00 | 265,535.00 |
| 2002 | 0005 | 7111 | PARKSIDE TOWN HOMES | Completed | SBA | 10,000.00 | 10,000.00 |
| 2002 | 0005 | 7202 | WATER'S EDGE HOUSING DEVELOPMENT | Completed | SBA | 50,000.00 | 50,000.00 |
| 2002 | 0005 | 7381 | KINSMAN TOWNHOUSES | Completed | SBA | 198,400.00 | 198,400.00 |
| 2002 | 0005 | 7491 | JOHN ADAMS HOMES II | Completed | SBA | 10,000.00 | 10,000.00 |
| 2002 | 0005 | 7515 | CITIRAMA 2004: GLENVILLE | Completed | SBA | 232,675.00 | 232,675.00 |
| 2002 | 0005 | 8658 | DUCK ISLAND NEIGH HOUSING: TWDC | Completed | LMH | 20,000.00 | 20,000.00 |
| 2002 | 0005 | 9016 | FAIRFAX RENAISSANCE DEV. SCATTER SITE | Completed | SBA | 10,000.00 | 10,000.00 |

CDBG New Housing Construction (Matrix Code 12) Activities
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| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2002 | 0005 | 9426 | FRIES AND SCHUELE PROJECT | Completed | SBA | 155,000.00 | 155,000.00 |
| 2002 | 0005 | 9427 | FAIRWOOD SCATTERED SITE DEVELOPMENT | Completed | SBA | 40,000.00 | 40,000.00 |
| 2002 | 0014 | 6244 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 31,935.63 | 31,935.63 |
| 2002 | 0014 | 6253 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 14,703.14 | 14,703.14 |
| 2002 | 0014 | 6256 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 108,102.85 | 108,102.85 |
| 2002 | 0014 | 6263 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 110,595.10 | 110,595.10 |
| 2002 | 0014 | 6266 | CLARK METRO DEVELOPMENT CORP. | Completed | LMH | 15,449.04 | 15,449.04 |
| 2002 | 0014 | 6275 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 9,837.28 | 9,837.28 |
| 2002 | 0014 | 6283 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 41,616.02 | 41,616.02 |
| 2002 | 0014 | 6291 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 71,671.54 | 71,671.54 |
| 2002 | 0014 | 6295 | FAMICOS FOUNDATION | Completed | SBA | 18,679.94 | 18,679.94 |
| 2002 | 0014 | 6322 | LITTLE ITALY 2000 REDEVELOPMENT CORP. | Completed | SBA | 22,489.91 | 22,489.91 |
| 2002 | 0014 | 6335 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 42,961.60 | 42,961.60 |
| 2002 | 0014 | 6344 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 88,653.59 | 88,653.59 |
| 2002 | 0014 | 6348 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | LMH | 37,512.00 | 37,512.00 |
| 2002 | 0014 | 6361 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 11,101.21 | 11,101.21 |
| 2002 | 0014 | 6371 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 64,067.60 | 64,067.60 |
| 2002 | 0014 | 6374 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 37,420.97 | 37,420.97 |
| 2002 | 0014 | 6382 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 29,381.21 | 29,381.21 |
| 2002 | 0014 | 6426 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | SBA | 21,731.75 | 21,731.75 |
| 2002 | 0014 | 6629 | FAMICOS - WARD 7 (HAPP) | Completed | LMH | 24,082.95 | 24,082.95 |
| 2002 | 0014 | 6633 | GLENVILLE DEVELOPMENT CORPORATION | Completed | SBA | 5,591.96 | 5,591.96 |
| 2002 | 0014 | 6721 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 7,055.38 | 7,055.38 |
| 2002 | 0024 | 6166 | BURTEN, BELL, CARR: WARD 5 HOUSING | Completed | SBA | 100,000.00 | 100,000.00 |
| | | | | 2002 Totals | | 2,994,400.67 | 2,994,400.67 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2001 | 0005 | 4317 | HERITAGE LANE: HOUSING CONSTRUCTION | Completed | SBA | 1,459,879.64 | 1,459,879.64 |
| 2001 | 0005 | 5426 | SECOND MORTGAGE ASSISTANCE | Completed | SBA | 24,877.00 | 24,877.00 |
| 2001 | 0005 | 5537 | SCRANTON VILLAGE | Completed | SBA | 10,000.00 | 10,000.00 |
| 2001 | 0005 | 5615 | BURTEN, BELL, CARR-DEMO OF 37837 CENTRAL | Completed | LMH | 641,336.00 | 641,336.00 |
| 2001 | 0005 | 5752 | LEE-HARVARD-SEVILLE-MILES NEW HOMES | Completed | SBA | 30,000.00 | 30,000.00 |
| 2001 | 0005 | 5933 | NOTRE DAME COMMUNITY HOMES | Completed | LMH | 999,999.78 | 999,999.78 |
| 2001 | 0005 | 5998 | PROJECT AFFORD: PHASE II | Completed | LMH | 40,000.00 | 40,000.00 |
| 2001 | 0005 | 6013 | FAIRWOOD SCATTERED SITE DEVELOPMENT | Completed | SBA | 10,000.00 | 10,000.00 |
| 2001 | 0005 | 6037 | UNION MILES GREEN BUILT HOMES | Completed | SBA | 40,000.00 | 40,000.00 |
| 2001 | 0005 | 6058 | COURTLAND ESTATES II | Completed | SBA | 45,000.00 | 45,000.00 |
| 2001 | 0005 | 6071 | FULLER AVENUE HOMES (BURTEN, BELL, CARR) | Completed | SBA | 30,000.00 | 30,000.00 |
| 2001 | 0005 | 6111 | FRIES AND SCHUELE PROJECT | Completed | SBA | 500,000.00 | 500,000.00 |
| 2001 | 0005 | 6128 | CARVER PARK ESTATES | Completed | LMH | 259,843.00 | 259,843.00 |
| 2001 | 0005 | 6302 | CUDELL MIDWEST HOMES | Completed | SBA | 120,000.00 | 120,000.00 |
| 2001 | 0005 | 6636 | SLAVIC VILLAGE SCATTERED SITE HOUSING | Completed | SBA | 70,000.00 | 70,000.00 |
| 2001 | 0005 | 7170 | LONGMEAD SCHOOL IN-FILL HOUSING | Completed | SBA | 20,000.00 | 20,000.00 |
| 2001 | 0005 | 8661 | EUCLID BEACH HOMES II | Completed | SBA | 10,000.00 | 10,000.00 |
| 2001 | 0005 | 9122 | LEGACY HOMES | Completed | SBA | 10,000.00 | 10,000.00 |
| 2001 | 0005 | 9617 | ECO VILLAGE | Completed | SBA | 200,000.00 | 200,000.00 |
| 2001 | 0007 | 5733 | CLEVELAND HOUSING NETWORK (CHN): P18 | Completed | LMH | 3,500,000.00 | 3,500,000.00 |
| 2001 | 0014 | 5263 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 6,041.23 | 6,041.23 |
| 2001 | 0014 | 5443 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 85,804.50 | 85,804.50 |
| 2001 | 0014 | 5481 | CLARK METRO DEVELOPMENT CORP. | Completed | LMH | 9,981.99 | 9,981.99 |
| 2001 | 0014 | 5485 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 71,170.92 | 71,170.92 |
| 2001 | 0014 | 5494 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 34,619.58 | 34,619.58 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2001 | 0014 | 5507 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | LMH | 23,528.24 | 23,528.24 |
| 2001 | 0014 | 5513 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 79,456.04 | 79,456.04 |
| 2001 | 0014 | 5542 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 60,920.36 | 60,920.36 |
| 2001 | 0014 | 5620 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 118,888.29 | 118,888.29 |
| 2001 | 0014 | 5627 | GLENVILLE DEVELOPMENT CORPORATION | Completed | SBA | 2,911.26 | 2,911.26 |
| 2001 | 0014 | 5670 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 14,528.45 | 14,528.45 |
| 2001 | 0014 | 5694 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 50,811.59 | 50,811.59 |
| 2001 | 0014 | 5705 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 66,253.04 | 66,253.04 |
| 2001 | 0014 | 5706 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | SBA | 35,084.08 | 35,084.08 |
| 2001 | 0014 | 5738 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | SBA | 11,964.51 | 11,964.51 |
| 2001 | 0014 | 5747 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 17,610.41 | 17,610.41 |
| 2001 | 0014 | 5796 | FAMICOS FOUNDATION | Completed | SBA | 55,439.93 | 55,439.93 |
| 2001 | 0014 | 5972 | FAMICOS - WARD 7 (HAPP) | Completed | LMH | 47,441.44 | 47,441.44 |
| 2001 | 0028 | 7259 | GARDNER EVERGREEN HOUSING DEVELOPMENT | Completed | SBA | 84,300.00 | 84,300.00 |
| 2001 | 0036 | 6026 | STOCKYARD REDEVELOPMENT ORG.: E.D. TECH | Completed | LMH | 6,169.77 | 6,169.77 |
| | | | | 2001 Totals | | 8,903,861.05 | 8,903,861.05 |
| 2000 | 0005 | 4898 | VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE | Completed | LMH | 180,826.00 | 180,826.00 |
| 2000 | 0005 | 4899 | VILLAGES OF CENTRAL: HOMEOWNERSHIP ZONE | Completed | SBA | 35,000.00 | 35,000.00 |
| 2000 | 0005 | 4916 | ORCHARD PARK HOUSING DEVELOPMENT | Completed | SBA | 84,558.40 | 84,558.40 |
| 2000 | 0005 | 4928 | PARKLAWN COMMONS | Canceled | SBA | 407,809.31 | 407,809.31 |
| 2000 | 0005 | 4932 | SECOND MORTGAGE ASSISTANCE | Completed | SBA | 160,000.00 | 160,000.00 |
| 2000 | 0005 | 5027 | PHOENIX PLAN (CDBG4760) | Completed | SBA | 149,599.00 | 149,599.00 |
| 2000 | 0005 | 5060 | UNION MILES HOMES III | Completed | SBA | 110,000.00 | 110,000.00 |
| 2000 | 0005 | 5095 | BRIDGE SQUARE TOWNHOUSES PHASE III | Completed | SBA | 182,000.00 | 182,000.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2000 | 0005 | 5366 | ECO VILLAGE | Completed | SBA | 100,000.00 | 100,000.00 |
| 2000 | 0005 | 5616 | VILLAGES OF CENTRAL (HOZ) | Completed | SBA | 535,000.00 | 535,000.00 |
| 2000 | 0014 | 4359 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 198,525.48 | 198,525.48 |
| 2000 | 0014 | 4367 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 5,770.57 | 5,770.57 |
| 2000 | 0014 | 4378 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 81,725.23 | 81,725.23 |
| 2000 | 0014 | 4382 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 95,034.39 | 95,034.39 |
| 2000 | 0014 | 4386 | CLARK METRO DEVELOPMENT CORP. | Completed | LMH | 12,293.65 | 12,293.65 |
| 2000 | 0014 | 4399 | COLLINWOOD COMMUNITY SERVICES | Completed | SBA | 5,920.64 | 5,920.64 |
| 2000 | 0014 | 4409 | CUDELL IMPROVEMENT, INCORPORATED | Completed | SBA | 20,554.17 | 20,554.17 |
| 2000 | 0014 | 4413 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 75,306.18 | 75,306.18 |
| 2000 | 0014 | 4422 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 34,753.51 | 34,753.51 |
| 2000 | 0014 | 4435 | FAMICOS FOUNDATION | Completed | SBA | 46,136.59 | 46,136.59 |
| 2000 | 0014 | 4441 | GLENVILLE DEVELOPMENT CORPORATION | Completed | SBA | 5,236.32 | 5,236.32 |
| 2000 | 0014 | 4449 | HOUGH AREA PARTNERS IN PROGRESS | Completed | LMH | 41,625.17 | 41,625.17 |
| 2000 | 0014 | 4474 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 53,372.60 | 53,372.60 |
| 2000 | 0014 | 4479 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 18,230.11 | 18,230.11 |
| 2000 | 0014 | 4490 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 71,311.84 | 71,311.84 |
| 2000 | 0014 | 4495 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | LMH | 27,612.02 | 27,612.02 |
| 2000 | 0014 | 4506 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | SBA | 7,017.60 | 7,017.60 |
| 2000 | 0014 | 4520 | ST. CLAIR-SUPERIOR NEIGHBORHOOD DEVELOP. | Completed | SBA | 9,216.26 | 9,216.26 |
| 2000 | 0014 | 4523 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 34,863.79 | 34,863.79 |
| 2000 | 0014 | 4533 | UNION MILES DEVELOPMENT COPORATION | Completed | LMH | 43,363.07 | 43,363.07 |
| 2000 | 0029 | 4925 | HOUSING CONSTRUCTION: 14614-16 ST. CLAIR | Completed | SBA | 27,358.66 | 27,358.66 |
| 2000 | 0036 | 4924 | ECO VILLAGE | Completed | SBA | 50,000.00 | 50,000.00 |
| | | | | 2000 Totals | | 2,910,020.56 | 2,910,020.56 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 1999 | 0005 | 2800 | UNION MILES HOMES III | Completed | LMH | 40,500.00 | 40,500.00 |
| 1999 | 0005 | 3412 | ORCHARD PARK PROJECT | Completed | SBA | 125,000.00 | 125,000.00 |
| 1999 | 0005 | 3676 | MILFORD HOMES HOUSING CONSTRUCTION | Completed | SBA | 207,100.00 | 207,100.00 |
| 1999 | 0005 | 4160 | MEMORIAL SCHOOL SCATTERED SITE HOUSING | Completed | SBA | 40,000.00 | 40,000.00 |
| 1999 | 0005 | 4170 | PHOENIX PLAN | Completed | LMH | 150,000.00 | 150,000.00 |
| 1999 | 0005 | 4200 | LEGACY HOMES | Completed | SBA | 30,000.00 | 30,000.00 |
| 1999 | 0005 | 4300 | HOUGH INCENTIVE HOUSING | Completed | SBA | 230,000.00 | 230,000.00 |
| 1999 | 0005 | 4322 | ST. CLAIR-SUPERIOR HOUSING CONSTRUCTION | Completed | SBA | 10,000.00 | 10,000.00 |
| 1999 | 0005 | 4882 | LAKEVIEW PLACE | Completed | LMH | 216,000.00 | 216,000.00 |
| 1999 | 0005 | 4914 | MILES HEIGHTS VILLAGE | Completed | SBA | 50,000.00 | 50,000.00 |
| 1999 | 0005 | 5225 | BUCKEYE AREA DEVELOPMENT | Completed | SBA | 30,000.00 | 30,000.00 |
| 1999 | 0005 | 5329 | GLEN VILLAGE HOMES II | Completed | SBA | 30,000.00 | 30,000.00 |
| 1999 | 0014 | 3720 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 4,200.46 | 4,200.46 |
| 1999 | 0014 | 3761 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 53,488.46 | 53,488.46 |
| 1999 | 0014 | 3766 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 51,698.83 | 51,698.83 |
| 1999 | 0014 | 3785 | ST. CLAIR-SUPERIOR COALITION | Completed | SBA | 7,890.48 | 7,890.48 |
| 1999 | 0014 | 3797 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 58,697.94 | 58,697.94 |
| 1999 | 0014 | 3815 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 45,431.06 | 45,431.06 |
| 1999 | 0014 | 3832 | GLENVILLE DEVELOPMENT CORPORATION | Completed | SBA | 6,906.42 | 6,906.42 |
| 1999 | 0014 | 3851 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 52,975.94 | 52,975.94 |
| 1999 | 0014 | 3856 | NOLASCO HOUSING CORPORATION | Completed | SBA | 27,772.87 | 27,772.87 |
| 1999 | 0014 | 3859 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 23,984.78 | 23,984.78 |
| 1999 | 0014 | 3866 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 83,897.46 | 83,897.46 |
| 1999 | 0014 | 3870 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | LMH | 36,544.79 | 36,544.79 |
| 1999 | 0014 | 3879 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | SBA | 7,252.64 | 7,252.64 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 1999 | 0014 | 3886 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 25,069.00 | 25,069.00 |
| 1999 | 0014 | 3900 | UNION MILES DEVELOPMENT COPORATION | Completed | LMH | 42,863.43 | 42,863.43 |
| 1999 | 0014 | 3934 | FAMICOS FOUNDATION | Completed | LMH | 58,198.44 | 58,198.44 |
| 1999 | 0014 | 4001 | SLAVIC VILLAGE DEVELOPMENT | Completed | LMH | 64,864.08 | 64,864.08 |
| 1999 | 0014 | 4083 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 15,028.28 | 15,028.28 |
| 1999 | 0014 | 4124 | HOUGH AREA PARTNERS IN PROGRESS | Completed | SBA | 27,412.88 | 27,412.88 |
| 1999 | 0014 | 4128 | COLLINWOOD COMMUNITY SERVICES | Completed | SBA | 10,301.37 | 10,301.37 |
| | | | | 1999 Totals | | 1,863,079.61 | 1,863,079.61 |
| 1998 | 0005 | 2839 | BRIDGE SQUARE HOMES: DETROIT-SHOREWAY | Completed | SBA | 120,000.00 | 120,000.00 |
| 1998 | 0005 | 2982 | SECOND MORTGAGE ASSISTANCE | Completed | SBA | 304,500.00 | 304,500.00 |
| 1998 | 0005 | 3001 | VILLAS OF WOODHAVEN:FARIFAX RENAISSANCE | Completed | SBA | 1,462,402.08 | 1,462,402.08 |
| 1998 | 0005 | 3026 | AMISTAD DEVELOPMENT CORP.: SUNNY GLEN | Completed | LMH | 254,758.21 | 254,758.21 |
| 1998 | 0005 | 3107 | FAIRFAX RENAISSANCE CORP.: LEGACY HOMES | Completed | LMH | 39,916.18 | 39,916.18 |
| 1998 | 0005 | 3108 | UNION MILES DEVELOPMENT CORPORATION | Completed | LMH | 50,000.00 | 50,000.00 |
| 1998 | 0005 | 3327 | BAILEY ORCHARD DEV.: OCHARD PARK | Completed | SBA | 354,879.00 | 354,879.00 |
| 1998 | 0005 | 3329 | BURTEN BELL CARR: GARDEN VILLAGE | Completed | LMH | 25,000.00 | 25,000.00 |
| 1998 | 0005 | 3330 | EUCLID BEACH HOMES II | Completed | SBA | 40,000.00 | 40,000.00 |
| 1998 | 0005 | 3332 | BUCKEYE AREA DEVELOPMENT | Completed | LMH | 52,360.00 | 52,360.00 |
| 1998 | 0005 | 3513 | FAMICOS SCATTERED SITE HOMES II | Completed | LMH | 2,312,585.39 | 2,312,585.39 |
| 1998 | 0005 | 3576 | BURTEN, BELL, CARR: GARDEN VILLAGE | Completed | SBA | 65,000.00 | 65,000.00 |
| 1998 | 0005 | 3614 | FOREST HILLS HOMES II/ROSEWOOD HOMES | Completed | LMH | 20,000.00 | 20,000.00 |
| 1998 | 0014 | 2850 | AMISTAD DEVELOPMENT CORP. - NEW CONSTR. | Completed | SBA | 97,387.14 | 97,387.14 |
| 1998 | 0014 | 3128 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | LMH | 12,244.29 | 12,244.29 |
| 1998 | 0014 | 3138 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | SBA | 55,020.57 | 55,020.57 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 1998 | 0014 | 3163 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | SBA | 52,734.77 | 52,734.77 |
| 1998 | 0014 | 3172 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | SBA | 47,768.72 | 47,768.72 |
| 1998 | 0014 | 3184 | FAMICOS FOUNDATION | Completed | LMH | 39,162.88 | 39,162.88 |
| 1998 | 0014 | 3188 | GLENVILLE DEVELOPMENT CORPORATION | Completed | SBA | 8,995.12 | 8,995.12 |
| 1998 | 0014 | 3196 | HOUGH AREA PARTNERS IN PROGRESS | Completed | SBA | 24,150.82 | 24,150.82 |
| 1998 | 0014 | 3211 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | SBA | 39,183.61 | 39,183.61 |
| 1998 | 0014 | 3217 | NOLASCO HOUSING CORPORATION | Completed | SBA | 27,552.94 | 27,552.94 |
| 1998 | 0014 | 3220 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | SBA | 29,595.16 | 29,595.16 |
| 1998 | 0014 | 3224 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | LMH | 76,611.92 | 76,611.92 |
| 1998 | 0014 | 3229 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | LMH | 46,549.98 | 46,549.98 |
| 1998 | 0014 | 3244 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | SBA | 4,760.59 | 4,760.59 |
| 1998 | 0014 | 3251 | ST. CLAIR-SUPERIOR COALITION | Completed | LMH | 8,821.99 | 8,821.99 |
| 1998 | 0014 | 3256 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | SBA | 44,421.67 | 44,421.67 |
| 1998 | 0014 | 3264 | UNION MILES DEVELOPMENT COPORATION | Completed | SBA | 23,494.69 | 23,494.69 |
| 1998 | 0014 | 3667 | COLLINWOOD COMMUNITY SERVICES | Completed | SBA | 3,808.53 | 3,808.53 |
| 1998 | 0014 | 4247 | BROADWAY AREA HOUSING: HOUSING CONSTR. | Completed | SBA | 58,741.20 | 58,741.20 |
| | | | | 1998 Totals | | 5,802,407.45 | 5,802,407.45 |
| 1997 | 0001 | 2780 | CASH: NEW HOUSING CONSTRUCTION | Completed | SBA | 141,830.98 | 141,830.98 |
| 1997 | 0007 | 2781 | BURTON, BELL, CARR: CENTRAL-NEHEMIAH | Completed | SBA | 95,377.00 | 95,377.00 |
| 1997 | 0007 | 2782 | GLENBROOKE HOMES | Completed | LMH | 75,000.00 | 75,000.00 |
| 1997 | 0007 | 2784 | RYSAR SCATTERED SITE HOUSING CONSTR. | Completed | SBA | 146,693.00 | 146,693.00 |
| 1997 | 0007 | 2861 | MT. PLEASANT HOMES III | Completed | LMH | 45,000.00 | 45,000.00 |
| 1997 | 0007 | 3025 | AMISTAD DEVELOPMENT CORP.: SUNNY GLEN | Completed | LMH | 180,000.00 | 180,000.00 |
| 1997 | 0007 | 3538 | BICENTENNIAL VILLAGE | Completed | LMH | 32,420.00 | 32,420.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 1997 | 0007 | 3613 | TREMONT RIDGE HOUSING DEVELOPMENT | Completed | SBA | 25,286.00 | 25,286.00 |
| 1997 | 0007 | 4088 | ROSEWOOD FOREST HILLS HOMES | Completed | SBA | 15,759.00 | 15,759.00 |
| 1997 | 0007 | 4671 | OLIVET HOMES | Completed | LMH | 5,400.00 | 5,400.00 |
| 1997 | 0021 | 2266 | NORTHEASTERN NEIGHBOR.: HOUSING CONSTR. | Completed | LMH | 53,986.00 | 53,986.00 |
| 1997 | 0021 | 2286 | NOLASCO HOUSING CORP.: HOUSING CONSTR. | Completed | SBA | 26,725.85 | 26,725.85 |
| 1997 | 0021 | 2303 | BURTEN, BELL, CARR: HOUSING CONSTRUCTION | Completed | LMH | 3,667.20 | 3,667.20 |
| 1997 | 0021 | 2314 | OHIO CITY/NEAR WEST DEV.: HOUSING CONSTR | Completed | LMH | 36,038.00 | 36,038.00 |
| 1997 | 0021 | 2564 | DETROIT SHOREWAY: HOUSING CONSTRUCTION | Completed | SBA | 70,188.00 | 70,188.00 |
| 1997 | 0021 | 2583 | ST. CLAIR SUPERIOR: HOUSING CONSTRUCTION | Completed | LMH | 2,519.13 | 2,519.13 |
| 1997 | 0021 | 2588 | AMISTAD DEVELOPMENT: NEW CONSTRUCTION | Completed | SBA | 70,667.14 | 70,667.14 |
| 1997 | 0021 | 2591 | TREMONT WEST DEVELOPMENT: HOUSING CONSTR | Completed | SBA | 14,149.00 | 14,149.00 |
| | | | | 1997 Totals | | 1,040,706.30 | 1,040,706.30 |
| 1996 | 0007 | 2246 | HERRON ROW AT KINGSBURY PHASE II | Completed | SBA | 260,000.00 | 260,000.00 |
| 1996 | 0007 | 2420 | RYSAR SCATTERED SITE HOUSING CONSTR. | Completed | SBA | 119,910.00 | 119,910.00 |
| 1996 | 0007 | 3541 | SEBE YOUNG VILLAGE | Completed | LMH | 11,434.00 | 11,434.00 |
| 1996 | 0053 | 2465 | FAMICOS FOUNDATION: NAZARETH HOMES | Completed | LMH | 5,000.00 | 5,000.00 |
| | | | | 1996 Totals | | 396,344.00 | 396,344.00 |
| 1995 | 0008 | 2769 | BRIDGE AVENUE TOWNHOUSE DETROIT SHOREWAY | Completed | SBA | 292,000.00 | 292,000.00 |
| 1995 | 0008 | 2770 | TREMONT WEST DEV.: TREMONT RIDGE | Completed | SBA | 145,496.20 | 145,496.20 |
| 1995 | 0008 | 2776 | DETROIT SHOREWAY TILLMAN AVENUE HOMES | Completed | SBA | 160,000.00 | 160,000.00 |
| 1995 | 0008 | 2799 | HAPP: RENAISSANCE PLACE HOUSING CONSTR. | Completed | SBA | 89,549.50 | 89,549.50 |
| 1995 | 0008 | 3027 | UNION MILES DEV. CORP.: J.P. GREEN | Completed | LMH | 16,016.00 | 16,016.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | National Objective | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|
| 1995 | 0008 | 4149 | VILLAS OF WOODHAVEN | Completed | SBA | 15,165.00 | 15,165.00 |
| 1995 | 0008 | 4151 | GLENVILLE DEV.: GRACE POINT ESTATES | Completed | LMH | 73,000.00 | 73,000.00 |
| 1995 | 0071 | 2419 | NORTHEASTERN NEIGHBORHOOD HOUSING DEV. | Completed | SBA | 30,000.00 | 30,000.00 |
| | | | | 1995 Totals | | 821,226.70 | 821,226.70 |
| 1994 | 0002 | 1463 | XXX | Completed | SBA | 30,000.00 | 30,000.00 |
| 1994 | 0002 | 1465 | NOLASCO HOUSING CORPORATION | Completed | SBA | 19,924.00 | 19,924.00 |
| 1994 | 0002 | 1466 | BUCKEYE HOMES LIMITED | Completed | LMH | 6,336.00 | 6,336.00 |
| 1994 | 0002 | 1469 | BEACON PLACE CHURCH SQUARE | Completed | SBA | 138,781.69 | 138,781.69 |
| 1994 | 0002 | 1470 | GRACE POINT: GDC | Completed | LMH | 25,233.00 | 25,233.00 |
| 1994 | 0002 | 1471 | ST. STEPHENS SQUARE | Completed | SBA | 53,790.00 | 53,790.00 |
| 1994 | 0002 | 1766 | CASH: NEW HOUSING CONSTRUCTION | Completed | SBA | 141,496.96 | 141,496.96 |
| 1994 | 0002 | 2169 | MILL CREEK DEVELOPMENT | Completed | SBA | 13,440.00 | 13,440.00 |
| 1994 | 0002 | 2171 | UNION-MILES II: IN-FILL HOUSING | Completed | LMH | 63,333.34 | 63,333.34 |
| 1994 | 0002 | 2172 | RESERVOIR PLACE | Completed | SBA | 146,772.00 | 146,772.00 |
| 1994 | 0002 | 2174 | BRIDGE AVENUE HOUSING | Completed | SBA | 51,063.00 | 51,063.00 |
| 1994 | 0002 | 2175 | BROADWAY AREA HOUSING NEW CONSTRUCTION | Completed | SBA | 206,239.19 | 206,239.19 |
| 1994 | 0002 | 2178 | FRANKLIN GREEN HOUSING | Completed | SBA | 88,003.96 | 88,003.96 |
| 1994 | 0002 | 2180 | BICENTENNIAL VILLAGE | Completed | SBA | 59,141.83 | 59,141.83 |
| | | | | 1994 Totals | | 1,043,554.97 | 1,043,554.97 |
| | | | | Grand Totals | | 50,351,173.68 | 50,278,003.49 |

# ESG Financial Summary-PR91(PR12)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
CLEVELAND, OH
2015

DATE: 08-12-16
TIME: 10:06
PAGE: 1

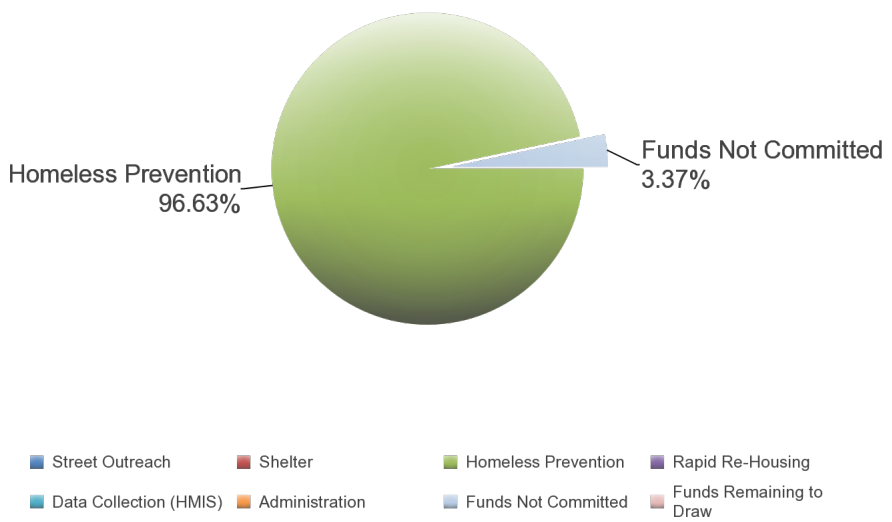
## ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|---|---|---|---|---|---|---|---|---|
| E15MC390004 | $1,781,536.00 | $1,721,536.00 | $60,000.00 | 3.37% | $347,801.08 | 19.52% | $1,433,734.92 | 80.48% |

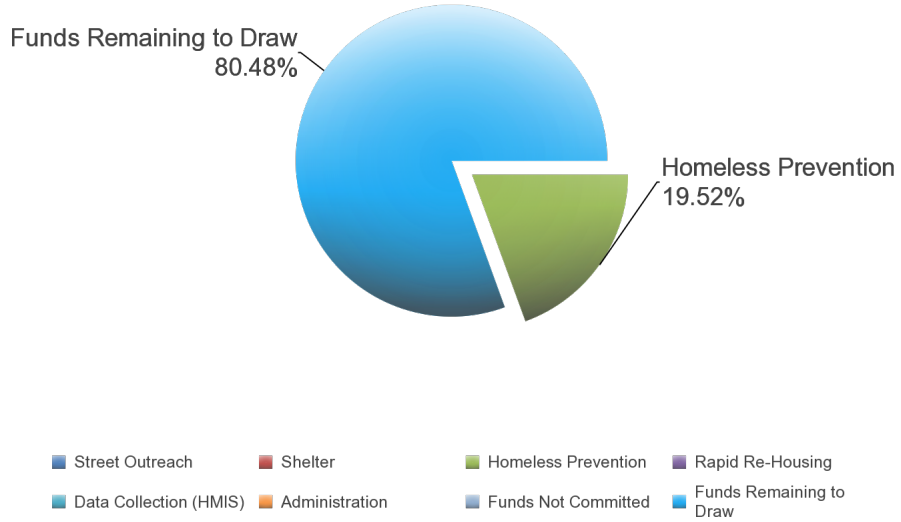
## ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|---|---|---|---|---|
| Street Outreach | $0.00 | 0.00% | $0.00 | 0.00% |
| Shelter | $0.00 | 0.00% | $0.00 | 0.00% |
| Homeless Prevention | $1,721,536.00 | 96.63% | $347,801.08 | 19.52% |
| Rapid Re-Housing | $0.00 | 0.00% | $0.00 | 0.00% |
| Data Collection (HMIS) | $0.00 | 0.00% | $0.00 | 0.00% |
| Administration | $0.00 | 0.00% | $0.00 | 0.00% |
| Funds Not Committed | $60,000.00 | 3.37% | $0.00 | 0.00% |
| Funds Remaining to Draw | $0.00 | 0.00% | $1,433,734.92 | 80.48% |
| **Total** | **$1,781,536.00** | **100.00%** | **$1,781,536.00** | **100.00%** |

### Funds Committed




### Funds Drawn



## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** **$1,781,536.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|---|---|---|---|---|---|
| E15MC390004 | $347,801.08 | 07/17/2015 | 07/17/2017 | 339 | $1,433,734.92 |

## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | 0.00% | $1,048,858.00 | $0.00 | 0.00% |

**ESG Draws By Month (at the total grant level):**

**Grant Amount:** **1,781,536.00**

No data returned for this view. This might be because the applied filter excludes all data.

**ESG Draws By Quarter (at the total grant level):**

No data returned for this view. This might be because the applied filter excludes all data.

**ESG Subrecipient Commitments and Draws by Activity Category :**

| Subecipient | Activity Type | Committed | Drawn |
|---|---|---|---|
| LUTHERAN METROPOLITAN MINISTRY: HOMESLESS SERVICES | Homeless Prevention | $481,000.00 | $138,324.49 |
| | Total | $481,000.00 | $138,324.49 |
| | Total Remaining to be Drawn | | $342,675.51 |
| | Percentage Remaining to be Drawn | | 71.24% |
| UNIVERSITY SETTLEMENT, INC. | Homeless Prevention | $40,000.00 | $13,176.65 |
| | Total | $40,000.00 | $13,176.65 |
| | Total Remaining to be Drawn | | $26,823.35 |
| | Percentage Remaining to be Drawn | | 67.06% |
| Mental health Services, Inc. | Homeless Prevention | $225,000.00 | $0.00 |
| | Total | $225,000.00 | $0.00 |
| | Total Remaining to be Drawn | | $225,000.00 |
| | Percentage Remaining to be Drawn | | 100.00% |
| WEST SIDE CATHOLIC CENTER | Homeless Prevention | $60,000.00 | $19,102.70 |
| | Total | $60,000.00 | $19,102.70 |
| | Total Remaining to be Drawn | | $40,897.30 |
| | Percentage Remaining to be Drawn | | 68.16% |
| The Salvation Army Harbor Lights | Homeless Prevention | $200,000.00 | $79,904.58 |
| | Total | $200,000.00 | $79,904.58 |
| | Total Remaining to be Drawn | | $120,095.42 |
| | Percentage Remaining to be Drawn | | 60.05% |
| Domestic Violence Center | Homeless Prevention | $92,000.00 | $37,330.77 |
| | Total | $92,000.00 | $37,330.77 |
| | Total Remaining to be Drawn | | $54,669.23 |
| | Percentage Remaining to be Drawn | | 59.42% |
| City of Cleveland Department of Aging | Homeless Prevention | $60,000.00 | $59,961.89 |
| | Total | $60,000.00 | $59,961.89 |
| | Total Remaining to be Drawn | | $38.11 |
| | Percentage Remaining to be Drawn | | 0.06% |
| Cleveland/Cuyahoga County Office of Homeless Services | Homeless Prevention | $563,536.00 | $0.00 |
| | Total | $563,536.00 | $0.00 |
| | Total Remaining to be Drawn | | $563,536.00 |
| | Percentage Remaining to be Drawn | | 100.00% |

## ESG Subrecipients by Activity Category

| Activity Type | Subecipient |
|---|---|
| Homeless Prevention | LUTHERAN METROPOLITAN MINISTRY: HOMESLESS SERVICES |
| | UNIVERSITY SETTLEMENT, INC. |
| | Mental health Services, Inc. |
| | WEST SIDE CATHOLIC CENTER |
| | The Salvation Army Harbor Lights |
| | Domestic Violence Center |
| | City of Cleveland Department of Aging |
| | Cleveland/Cuyahoga County Office of Homeless Services |

# CDBG ACTIVITIES POTENTIALLY SUBJECT TO PUBLIC BENEFIT CALCULATION-PR17

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation
CLEVELAND, OH



| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 1434 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1442 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1449 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1453 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1579 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1580 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1581 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1585 | Unknown | Completed | 18A | LMJ | | | 0.00 | 0.00 |
| 1994 | 0002 | 1876 | Unknown | Completed | 18A | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1941 | Unknown | Completed | 18A | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1943 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1947 | SFORZO'S FAMILY RESTAURANT | Completed | 18A | SBA | | | 20,000.00 | 20,000.00 |
| 1994 | 0002 | 1968 | Unknown | Completed | 18A | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1972 | Unknown | Completed | 18B | | | | 0.00 | 0.00 |
| 1994 | 0002 | 1973 | Unknown | Completed | 18A | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 1975 | Unknown | Completed | 18A | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2071 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2077 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2085 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2089 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2092 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2093 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2100 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2101 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2106 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2110 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 1994 | 0002 | 2112 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2116 | Unknown | Completed | 18B | SBA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2124 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2131 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2183 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2184 | Unknown | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2186 | GARRETT SQUARE DEV CORP | Completed | 18B | LMA | | | 0.00 | 0.00 |
| 1994 | 0002 | 2189 | CLEVELAND NEIGH. DEV. CORP. | Completed | 18B | LMA | | | 0.00 | 0.00 |
| | | | | | | | | 1994 Totals | 20,000.00 | 20,000.00 |
| 1995 | 0057 | 2634 | PERNEL JONES & SONS FUNERAL HOME | Completed | 18A | LMA | | | 46,493.33 | 46,493.33 |
| 1995 | 0118 | 2423 | CUDELL IMPROVEMENT: COMMERICIAL SECURITY | Completed | 18B | LMA | | | 15,857.50 | 15,857.50 |
| | | | | | | | | 1995 Totals | 62,350.83 | 62,350.83 |
| 1997 | 0021 | 2255 | TREMONT WEST DEVELOPMENT: COMMERCIAL SUP | Completed | 18B | LMA | | | 16,958.00 | 16,958.00 |
| 1997 | 0021 | 2267 | NORTHEASTERN NEIGHBOR.: COMMERCIAL DEVLP | Completed | 18B | LMA | | | 11,732.30 | 11,732.30 |
| 1997 | 0021 | 2276 | MILES AHEAD, INC.: COMMERCIAL SUPPORT | Completed | 18B | SBA | | | 58,710.08 | 58,710.08 |
| 1997 | 0021 | 2282 | SLAVIC VILLAGE/BROADWAY: COMMERCIAL DEV. | Completed | 18B | LMA | | | 75,521.00 | 75,521.00 |
| 1997 | 0021 | 2296 | UNION MILES DEVELOPMENT: COMMERCIAL DEV. | Completed | 18B | LMA | | | 26,969.62 | 26,969.62 |
| 1997 | 0021 | 2307 | FLATS OXBOW ASSOCIATION: COMMERCIAL DEV. | Completed | 18B | LMA | | | 16,032.87 | 16,032.87 |
| 1997 | 0021 | 2319 | OHIO CITY/NEAR WEST DEV: COMMERICIAL DEV | Completed | 18B | SBA | | | 5,538.47 | 5,538.47 |
| 1997 | 0021 | 2323 | SOUTHEAST IMPROVEMENT: BUS./INDUST. SUPP | Completed | 18B | LMA | | | 38,898.69 | 38,898.69 |
| 1997 | 0021 | 2331 | COLLINWOOD VILLAGE: COMMERCIAL DEVELOPMT | Completed | 18B | SBA | | | 8,872.23 | 8,872.23 |
| 1997 | 0021 | 2338 | CUDELL IMPROVEMENT: COMMERCIAL DEVELOPMT | Completed | 18B | SBA | | | 124,388.00 | 124,388.00 |
| 1997 | 0021 | 2548 | BELLAIRE PURITAS DEV.: BUS./IND. SUPPORT | Completed | 18B | SBA | | | 14,611.00 | 14,611.00 |
| 1997 | 0023 | 2428 | CLEVELAND NEIGHBORHOOD DEV. CORPORATION | Completed | 18B | LMA | | | 19,775.03 | 19,775.03 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | 0065 | 2426 | GARRETT SQUARE ECONOMIC DEV. CORPORATION | Completed | 18B | LMA | | | 68,647.09 | 68,647.09 |
| 1997 | 0109 | 4085 | WIRE NET | Completed | 18B | LMA | | | 122,614.00 | 122,614.00 |
| 1997 | 0114 | 2427 | AACCESS OHIO, INC. | Completed | 18B | SBA | | | 25,782.71 | 25,782.71 |
| 1997 | 0126 | 2425 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 112,430.62 | 112,430.62 |
| 1997 | 0128 | 4086 | ADMINISTRATIVE COSTS | Completed | 18B | SBA | | | 128,981.00 | 128,981.00 |
| | | | | | | | | 1997 Totals | 876,462.71 | 876,462.71 |
| 1998 | 0005 | 2991 | COLONIAL MARKETPLACE | Completed | 18A | SBA | | | 2,641,500.00 | 2,641,500.00 |
| 1998 | 0014 | 3123 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 29,889.25 | 29,889.25 |
| 1998 | 0014 | 3154 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 12,770.71 | 12,770.71 |
| 1998 | 0014 | 3160 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 41,310.30 | 41,310.30 |
| 1998 | 0014 | 3165 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 23,852.91 | 23,852.91 |
| 1998 | 0014 | 3185 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 25,393.57 | 25,393.57 |
| 1998 | 0014 | 3190 | GLENVILLE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 3,765.15 | 3,765.15 |
| 1998 | 0014 | 3192 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 9,999.96 | 9,999.96 |
| 1998 | 0014 | 3200 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 39,780.79 | 39,780.79 |
| 1998 | 0014 | 3206 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 14,783.50 | 14,783.50 |
| 1998 | 0014 | 3208 | MILES AHEAD, INCORPORATED | Completed | 18B | SBA | | | 47,740.01 | 47,740.01 |
| 1998 | 0014 | 3222 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 51,234.43 | 51,234.43 |
| 1998 | 0014 | 3225 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 9,360.10 | 9,360.10 |
| 1998 | 0014 | 3233 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | SBA | | | 21,856.38 | 21,856.38 |
| 1998 | 0014 | 3243 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | 18B | SBA | | | 5,180.54 | 5,180.54 |
| 1998 | 0014 | 3246 | SLAVIC VILLAGE BROADWAY DEVELOPMENT CORP | Completed | 18B | LMA | | | 74,445.49 | 74,445.49 |
| 1998 | 0014 | 3252 | SOUTHEAST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 69,511.17 | 69,511.17 |
| 1998 | 0014 | 3259 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 24,146.71 | 24,146.71 |
| 1998 | 0014 | 3262 | UNION MILES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 30,848.56 | 30,848.56 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 1998 | 0014 | 3271 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 28,523.25 | 28,523.25 |
| 1998 | 0015 | 2718 | AACCESS, OHIO | Completed | 18B | LMA | | | 39,440.30 | 39,440.30 |
| 1998 | 0016 | 2748 | DETROIT MERCHANTS GROUP | Completed | 18B | SBA | | | 7,957.00 | 7,957.00 |
| 1998 | 0024 | 3018 | RYSAR PROPERTIES: WARD 5 DEVELOPMENT | Completed | 17C | LMA | | | 10,000.00 | 10,000.00 |
| 1998 | 0028 | 2688 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 133,638.39 | 133,638.39 |
| 1998 | 0030 | 3019 | NORTHEAST SHORE DEVELOPMENT CORPORATION | Completed | 17C | LMA | | | 40,000.00 | 40,000.00 |
| 1998 | 0032 | 2623 | ST. CLAIR BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 78,254.00 | 78,254.00 |
| 1998 | 0033 | 2898 | OHIO CITY: DAVE'S SUPERMARKET | Completed | 18A | LMA | | | 61,756.00 | 61,756.00 |
| 1998 | 0037 | 2875 | WIRE NET | Completed | 18B | LMA | | | 211,083.00 | 211,083.00 |
| 1998 | 0037 | 2967 | CUDELL IMPROVEMENT: SECURITY PATROL | Completed | 18B | LMA | | | 23,700.75 | 23,700.75 |
| 1998 | 0038 | 2899 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 80,000.00 | 80,000.00 |
| | | | | | | | | 1998 Totals | 3,891,722.22 | 3,891,722.22 |
| 1999 | 0014 | 3744 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 65,760.23 | 65,760.23 |
| 1999 | 0014 | 3767 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 16,815.48 | 16,815.48 |
| 1999 | 0014 | 3774 | CLARK METRO DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 10,802.98 | 10,802.98 |
| 1999 | 0014 | 3777 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 102,119.68 | 102,119.68 |
| 1999 | 0014 | 3788 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 31,847.00 | 31,847.00 |
| 1999 | 0014 | 3792 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 41,830.39 | 41,830.39 |
| 1999 | 0014 | 3799 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 22,413.62 | 22,413.62 |
| 1999 | 0014 | 3817 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 42,318.10 | 42,318.10 |
| 1999 | 0014 | 3829 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 25,446.34 | 25,446.34 |
| 1999 | 0014 | 3834 | GLENVILLE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 1,708.67 | 1,708.67 |
| 1999 | 0014 | 3836 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 9,999.96 | 9,999.96 |
| 1999 | 0014 | 3838 | HISTORIC WAREHOUSE DISTRICT DEVELOPMENT | Completed | 18B | SBA | | | 10,031.23 | 10,031.23 |
| 1999 | 0014 | 3840 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 16,214.95 | 16,214.95 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 1999 | 0014 | 3844 | MILES AHEAD, INCORPORATED | Completed | 18B | SBA | | | 60,073.71 | 60,073.71 |
| 1999 | 0014 | 3853 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 9,075.46 | 9,075.46 |
| 1999 | 0014 | 3861 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 57,399.35 | 57,399.35 |
| 1999 | 0014 | 3867 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 26,010.45 | 26,010.45 |
| 1999 | 0014 | 3874 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 5,566.59 | 5,566.59 |
| 1999 | 0014 | 3880 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | SBA | | | 9,935.31 | 9,935.31 |
| 1999 | 0014 | 3894 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 63,598.80 | 63,598.80 |
| 1999 | 0014 | 3897 | UNION MILES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 18,670.90 | 18,670.90 |
| 1999 | 0014 | 3901 | SOUTHEAST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 56,445.80 | 56,445.80 |
| 1999 | 0014 | 3996 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 96,795.82 | 96,795.82 |
| 1999 | 0015 | 3728 | AACCESS, OHIO | Completed | 18B | SBA | | | 34,458.00 | 34,458.00 |
| 1999 | 0028 | 3802 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 149,928.00 | 149,928.00 |
| 1999 | 0029 | 4267 | EUCLID-ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 60,182.00 | 60,182.00 |
| 1999 | 0034 | 3640 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 99,339.00 | 99,339.00 |
| 1999 | 0036 | 3627 | STOCKYARD REDEVELOPMENT ORG.: E.D. TECH | Completed | 18B | LMA | | | 56,325.00 | 56,325.00 |
| 1999 | 0037 | 3580 | CUDELL COMMERCIAL SECURITY PROGRAM | Completed | 18B | LMA | | | 35,915.00 | 35,915.00 |
| 1999 | 0037 | 3739 | WIRE NET | Completed | 18B | LMA | | | 93,255.00 | 93,255.00 |
| | | | | | | | | 1999 Totals | 1,330,282.82 | 1,330,282.82 |
| 2000 | 0014 | 4365 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 80,629.91 | 80,629.91 |
| 2000 | 0014 | 4370 | AMISTAD DEVELOPMENT CORP. | Completed | 18B | SBA | | | 4,698.06 | 4,698.06 |
| 2000 | 0014 | 4372 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 85,703.33 | 85,703.33 |
| 2000 | 0014 | 4383 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 17,502.26 | 17,502.26 |
| 2000 | 0014 | 4397 | CLARK METRO DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 29,720.73 | 29,720.73 |
| 2000 | 0014 | 4401 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 51,736.77 | 51,736.77 |
| 2000 | 0014 | 4407 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 34,494.64 | 34,494.64 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0014 | 4415 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 41,981.76 | 41,981.76 |
| 2000 | 0014 | 4424 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 89,915.44 | 89,915.44 |
| 2000 | 0014 | 4438 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 35,722.34 | 35,722.34 |
| 2000 | 0014 | 4443 | GLENVILLE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 1,697.85 | 1,697.85 |
| 2000 | 0014 | 4445 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 9,999.96 | 9,999.96 |
| 2000 | 0014 | 4457 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 100,543.09 | 100,543.09 |
| 2000 | 0014 | 4462 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 18,294.29 | 18,294.29 |
| 2000 | 0014 | 4464 | MILES AHEAD, INCORPORATED | Completed | 18B | SBA | | | 65,139.15 | 65,139.15 |
| 2000 | 0014 | 4476 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 41,810.05 | 41,810.05 |
| 2000 | 0014 | 4481 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 50,911.42 | 50,911.42 |
| 2000 | 0014 | 4491 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 21,689.92 | 21,689.92 |
| 2000 | 0014 | 4500 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 17,253.52 | 17,253.52 |
| 2000 | 0014 | 4507 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | SBA | | | 10,569.76 | 10,569.76 |
| 2000 | 0014 | 4517 | SOUTHEAST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 67,354.78 | 67,354.78 |
| 2000 | 0014 | 4531 | UNION MILES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 10,656.20 | 10,656.20 |
| 2000 | 0014 | 4540 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 51,914.59 | 51,914.59 |
| 2000 | 0015 | 4564 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 104,007.00 | 104,007.00 |
| 2000 | 0016 | 4737 | CLARK METRO BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 1,000.00 | 1,000.00 |
| 2000 | 0016 | 4782 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 740.00 | 740.00 |
| 2000 | 0021 | 7721 | SOUTHEST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 94,594.00 | 94,594.00 |
| 2000 | 0024 | 4943 | LONGWOOD PLAZA: ACQUISITION | Completed | 17A | LMA | | | 24,200.00 | 24,200.00 |
| 2000 | 0027 | 5059 | GLENVILLE DEV. CORP STROWDERS FUN CHAP | Completed | 18A | LMA | | | 15,000.00 | 15,000.00 |
| 2000 | 0028 | 4998 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 177,000.00 | 177,000.00 |
| 2000 | 0036 | 4667 | STOCKYARD REDEVELOPMENT ORG.: E.D. TECH | Completed | 18B | LMA | | | 106,665.00 | 106,665.00 |
| 2000 | 0038 | 4611 | AACCESS, OHIO | Completed | 18B | LMA | | | 370,352.42 | 370,352.42 |
| 2000 | 0039 | 6923 | BELLAIRE PURITAS: CAPITAL IMPROVEMENTS | Completed | 17C | SBA | | | 135,000.00 | 135,000.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2000 | 0040 | 4902 | SETTA TROPHY, INC. | Completed | 18A | SBA | | | 15,000.00 | 15,000.00 |
| | | | | | | | | 2000 Totals | 1,983,498.24 | 1,983,498.24 |
| 2001 | 0014 | 5266 | AMISTAD DEVELOPMENT CORP. | Completed | 18B | SBA | | | 6,041.24 | 6,041.24 |
| 2001 | 0014 | 5487 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 45,716.21 | 45,716.21 |
| 2001 | 0014 | 5496 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 54,111.16 | 54,111.16 |
| 2001 | 0014 | 5498 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 4,000.00 | 4,000.00 |
| 2001 | 0014 | 5509 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 17,270.37 | 17,270.37 |
| 2001 | 0014 | 5514 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 41,706.49 | 41,706.49 |
| 2001 | 0014 | 5534 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 126,961.35 | 126,961.35 |
| 2001 | 0014 | 5539 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 15,984.41 | 15,984.41 |
| 2001 | 0014 | 5544 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 26,130.57 | 26,130.57 |
| 2001 | 0014 | 5552 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 110,577.35 | 110,577.35 |
| 2001 | 0014 | 5621 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 10,826.05 | 10,826.05 |
| 2001 | 0014 | 5624 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 31,567.86 | 31,567.86 |
| 2001 | 0014 | 5629 | GLENVILLE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 1,071.58 | 1,071.58 |
| 2001 | 0014 | 5657 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | SBA | | | 66,982.59 | 66,982.59 |
| 2001 | 0014 | 5660 | SOUTHEAST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 89,189.13 | 89,189.13 |
| 2001 | 0014 | 5691 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 57,909.72 | 57,909.72 |
| 2001 | 0014 | 5700 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 67,593.87 | 67,593.87 |
| 2001 | 0014 | 5710 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 14,571.65 | 14,571.65 |
| 2001 | 0014 | 5729 | MILES AHEAD, INCORPORATED | Completed | 18B | SBA | | | 34,967.01 | 34,967.01 |
| 2001 | 0014 | 5743 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 41,503.57 | 41,503.57 |
| 2001 | 0014 | 5746 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 69,810.05 | 69,810.05 |
| 2001 | 0015 | 5284 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 147,292.40 | 147,292.40 |
| 2001 | 0015 | 5368 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 22,947.50 | 22,947.50 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2001 | 0016 | 5347 | LITTLE ITALY HOLIDAY BANNERS | Completed | 18B | LMA | | | 2,150.00 | 2,150.00 |
| 2001 | 0016 | 5521 | LORAIN DENISON MERCHANTS: FOOT PATROL | Completed | 18B | LMA | | | 4,000.00 | 4,000.00 |
| 2001 | 0016 | 5528 | CLIFTON BANNER PROJECT: CLEVE-CLIF MER | Completed | 18B | LMA | | | 2,337.00 | 2,337.00 |
| 2001 | 0016 | 5529 | DETROIT MERCHANTS: FOOT PATROL | Completed | 18B | LMA | | | 4,000.00 | 4,000.00 |
| 2001 | 0016 | 5569 | CETROIT MERCHANTS GROUP | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2001 | 0016 | 5590 | LORAIN STREET BANNERS: LORAIN MERCHANTS | Completed | 18B | LMA | | | 2,500.00 | 2,500.00 |
| 2001 | 0021 | 5048 | SOUTHEST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 94,593.34 | 94,593.34 |
| 2001 | 0022 | 7502 | MT. PLEASANT COMMUNITY COUNCIL: CAP. IMP | Completed | 17C | LMA | | | 50,500.00 | 50,500.00 |
| 2001 | 0028 | 6048 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 89,820.00 | 89,820.00 |
| 2001 | 0036 | 5559 | STOCKYARD REDEVELOPMENT ORG.: E.D. TECH | Completed | 18B | LMA | | | 19,790.91 | 19,790.91 |
| 2001 | 0037 | 5252 | CUDELL: 9815 LORAIN ACQUISITION | Completed | 17C | LMA | | | 80,000.00 | 80,000.00 |
| 2001 | 0038 | 5259 | AACCESS, OHIO | Completed | 18B | LMA | | | 100,000.00 | 100,000.00 |
| 2001 | 0040 | 5846 | KELLY HARDWARE | Completed | 18A | LMJ | | | 70,000.00 | 70,000.00 |
| 2001 | 0040 | 6007 | CLEVELAND PUBLIC THEATRE | Completed | 17B | SBA | | | 20,000.00 | 20,000.00 |
| | | | | | | | | 2001 Totals | 1,647,423.38 | 1,647,423.38 |
| 2002 | 0014 | 6247 | AMISTAD DEVELOPMENT CORP. | Completed | 18B | SBA | | | 2,470.48 | 2,470.48 |
| 2002 | 0014 | 6250 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 109,573.03 | 109,573.03 |
| 2002 | 0014 | 6269 | CLARK METRO DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 2,974.76 | 2,974.76 |
| 2002 | 0014 | 6271 | COLLINWOOD VILLAGE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 51,157.37 | 51,157.37 |
| 2002 | 0014 | 6274 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 77,520.70 | 77,520.70 |
| 2002 | 0014 | 6285 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 56,906.70 | 56,906.70 |
| 2002 | 0014 | 6292 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 81,739.71 | 81,739.71 |
| 2002 | 0014 | 6296 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 41,250.03 | 41,250.03 |
| 2002 | 0014 | 6309 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 5,000.03 | 5,000.03 |
| 2002 | 0014 | 6315 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 126,177.58 | 126,177.58 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2002 | 0014 | 6325 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 15,089.68 | 15,089.68 |
| 2002 | 0014 | 6327 | MILES AHEAD, INCORPORATED | Completed | 18B | SBA | | | 15,607.67 | 15,607.67 |
| 2002 | 0014 | 6340 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | Target | Unknown | 43,009.29 | 43,009.29 |
| 2002 | 0014 | 6345 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 35,467.92 | 35,467.92 |
| 2002 | 0014 | 6352 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 21,507.99 | 21,507.99 |
| 2002 | 0014 | 6357 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 79,424.11 | 79,424.11 |
| 2002 | 0014 | 6366 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 83,292.85 | 83,292.85 |
| 2002 | 0014 | 6372 | SOUTHEAST IMPROVEMENT ASSOCIATION | Completed | 18B | LMA | | | 113,105.03 | 113,105.03 |
| 2002 | 0014 | 6376 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 26,735.51 | 26,735.51 |
| 2002 | 0014 | 6389 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 55,539.27 | 55,539.27 |
| 2002 | 0014 | 6394 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 16,659.32 | 16,659.32 |
| 2002 | 0014 | 6425 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 25,236.61 | 25,236.61 |
| 2002 | 0014 | 6706 | GLENVILLE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 1,416.41 | 1,416.41 |
| 2002 | 0015 | 6185 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 113,510.05 | 113,510.05 |
| 2002 | 0015 | 6243 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 25,000.00 | 25,000.00 |
| 2002 | 0016 | 6467 | DETROIT SHOREWAY-LIGHT UP OUR NEIGH. | Completed | 18B | LMA | | | 2,500.00 | 2,500.00 |
| 2002 | 0016 | 6492 | CUDELL IMPROV.: MADISON BANNER PROJECT | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2002 | 0016 | 6493 | CUDELL IMPROV: LORAIN STATION HIST. DISP | Completed | 18B | LMA | | | 1,167.00 | 1,167.00 |
| 2002 | 0016 | 6512 | NORTHEAST SHORES; SECURITY LIGHTING | Completed | 18B | LMA | | | 1,250.00 | 1,250.00 |
| 2002 | 0016 | 6528 | LORAIN AVE STREET BANNERS | Completed | 18B | LMA | | | 2,274.00 | 2,274.00 |
| 2002 | 0028 | 6642 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 23,967.33 | 23,967.33 |
| 2002 | 0028 | 6710 | MARATHON SERVICE STATION | Completed | 18A | LMA | | | 60,801.00 | 60,801.00 |
| 2002 | 0031 | 7464 | BRAODWAY COMMERCIAL DEV | Completed | 17A | LMA | | | 46,000.00 | 46,000.00 |
| 2002 | 0037 | 6543 | WIRE-NET | Completed | 18B | LMA | | | 62,837.00 | 62,837.00 |
| 2002 | 0037 | 6793 | LORAIN CROSS TIME & CULTURES-MARKETING | Completed | 18B | LMA | | | 15,000.00 | 15,000.00 |
| 2002 | 0038 | 6668 | AACCESS, OHIO | Completed | 18B | LMA | | | 102,000.00 | 102,000.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2002 Totals | 1,546,168.43 | 1,546,168.43 |
| 2003 | 0014 | 7036 | AMISTAD DEVELOPMENT CORP. | Completed | 18B | SBA | | | 12,537.34 | 12,537.34 |
| 2003 | 0014 | 7041 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 147,808.13 | 147,808.13 |
| 2003 | 0014 | 7058 | CLARK METRO DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 2,574.15 | 2,574.15 |
| 2003 | 0014 | 7060 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 27,122.68 | 27,122.68 |
| 2003 | 0014 | 7068 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 118,245.42 | 118,245.42 |
| 2003 | 0014 | 7074 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 28,506.15 | 28,506.15 |
| 2003 | 0014 | 7078 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 31,190.69 | 31,190.69 |
| 2003 | 0014 | 7086 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 40,243.96 | 40,243.96 |
| 2003 | 0014 | 7087 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 37,937.52 | 37,937.52 |
| 2003 | 0014 | 7091 | GLENVILLE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 8,676.57 | 8,676.57 |
| 2003 | 0014 | 7093 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 5,000.03 | 5,000.03 |
| 2003 | 0014 | 7097 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 131,403.11 | 131,403.11 |
| 2003 | 0014 | 7105 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 14,866.72 | 14,866.72 |
| 2003 | 0014 | 7114 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | Target | Unknown | 84,188.36 | 84,188.36 |
| 2003 | 0014 | 7120 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 13,932.61 | 13,932.61 |
| 2003 | 0014 | 7127 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 25,366.14 | 25,366.14 |
| 2003 | 0014 | 7148 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 78,249.50 | 78,249.50 |
| 2003 | 0014 | 7157 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | Completed | 18B | LMA | | | 9,240.19 | 9,240.19 |
| 2003 | 0014 | 7161 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 24,258.43 | 24,258.43 |
| 2003 | 0014 | 7172 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 15,677.24 | 15,677.24 |
| 2003 | 0014 | 7186 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 61,340.52 | 61,340.52 |
| 2003 | 0014 | 7203 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 83,633.78 | 83,633.78 |
| 2003 | 0015 | 6976 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 24,068.00 | 24,068.00 |
| 2003 | 0015 | 7020 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 117,850.00 | 117,850.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2003 | 0016 | 7247 | MT. PLEASANT NOW: COMMUNITY BUS PLAN | Completed | 18B | LMA | | | 2,500.00 | 2,500.00 |
| 2003 | 0016 | 7272 | MT PLEASANT NOW DEV: COMMUNITY NEWLETTER | Completed | 18B | LMA | | | 2,500.00 | 2,500.00 |
| 2003 | 0016 | 7569 | LORAIN DENISON HOLIDAY LIGHTS | Completed | 18B | LMA | | | 1,300.00 | 1,300.00 |
| 2003 | 0016 | 7636 | LIGHT UP OUR NEIGH: DETROIT MERCHANTS | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2003 | 0028 | 6814 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 91,057.00 | 91,057.00 |
| 2003 | 0030 | 7268 | CLEVELAND FOODBANK | Completed | 17C | LMA | | | 25,000.00 | 25,000.00 |
| 2003 | 0031 | 7267 | CZECH CULTURAL CENTER | Completed | 17B | LMA | | | 12,000.00 | 12,000.00 |
| 2003 | 0031 | 7384 | HARTSTONE ELECTRICAL SERVICES | Completed | 18A | LMA | | | 45,000.00 | 45,000.00 |
| 2003 | 0037 | 7146 | WIRE-NET | Completed | 18B | LMA | | | 76,326.73 | 76,326.73 |
| 2003 | 0038 | 7270 | AACCESS, OHIO | Completed | 18B | LMA | | | 75,000.00 | 75,000.00 |
| 2003 | 0040 | 7484 | WEST PARK ANIMAL HOSPITAL | Completed | 18A | SBA | | | 21,640.00 | 21,640.00 |
| | | | | | | | | 2003 Totals | 1,498,240.97 | 1,498,240.97 |
| 2004 | 0005 | 8353 | CITIRAMA 2004: GLENVILLE MARKETING | Completed | 18B | SBA | | | 39,996.00 | 39,996.00 |
| 2004 | 0014 | 7891 | AMISTAD DEVELOPMENT CORP. | Completed | 18B | SBA | | | 38,373.36 | 38,373.36 |
| 2004 | 0014 | 7894 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | Target | Unknown | 111,339.25 | 111,339.25 |
| 2004 | 0014 | 7905 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 63,176.17 | 63,176.17 |
| 2004 | 0014 | 7913 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | Target | Unknown | 45,413.28 | 45,413.28 |
| 2004 | 0014 | 7919 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 81,375.45 | 81,375.45 |
| 2004 | 0014 | 7925 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | Target | Unknown | 19,741.79 | 19,741.79 |
| 2004 | 0014 | 7930 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 27,863.83 | 27,863.83 |
| 2004 | 0014 | 7936 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 72,045.97 | 72,045.97 |
| 2004 | 0014 | 7937 | CLARK METRO DEVELOPMENT CORPORATION | Completed | 18B | LMA | Target | Unknown | 762.46 | 762.46 |
| 2004 | 0014 | 7941 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | Target | Unknown | 46,770.81 | 46,770.81 |
| 2004 | 0014 | 7943 | GARRETT SQUARE ECONOMIC DEVELOPMENT CORP | Completed | 18B | LMA | Target | Unknown | 83,687.14 | 83,687.14 |
| 2004 | 0014 | 7948 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | Target | Unknown | 5,000.02 | 5,000.02 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0014 | 7954 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | Target | Unknown | 143,056.07 | 143,056.07 |
| 2004 | 0014 | 7962 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | Target | Unknown | 9,932.88 | 9,932.88 |
| 2004 | 0014 | 7970 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | Target | Unknown | 71,177.85 | 71,177.85 |
| 2004 | 0014 | 7975 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | Target | Unknown | 27,799.89 | 27,799.89 |
| 2004 | 0014 | 7982 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 19,718.04 | 19,718.04 |
| 2004 | 0014 | 7987 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 68,622.72 | 68,622.72 |
| 2004 | 0014 | 7992 | OLD BROOKLYN NEIGHBORHOOD SERVICES, INC. | Completed | 18B | LMA | | | 10,206.62 | 10,206.62 |
| 2004 | 0014 | 7997 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 9,778.46 | 9,778.46 |
| 2004 | 0014 | 8001 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | Target | Unknown | 89,447.91 | 89,447.91 |
| 2004 | 0014 | 8014 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | Target | Unknown | 41,052.11 | 41,052.11 |
| 2004 | 0014 | 8023 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | Target | Unknown | 7,519.33 | 7,519.33 |
| 2004 | 0014 | 8036 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 70,246.07 | 70,246.07 |
| 2004 | 0014 | 8093 | MT. PLEASANT NOW DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 6,372.00 | 6,372.00 |
| 2004 | 0014 | 8415 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | Target | Unknown | 493.02 | 493.02 |
| 2004 | 0015 | 7763 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 113,471.00 | 113,471.00 |
| 2004 | 0015 | 7782 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 63,578.00 | 63,578.00 |
| 2004 | 0016 | 8122 | MURRAY HILL ARTS ASSOCIATION | Completed | 18B | LMA | | | 1,000.00 | 1,000.00 |
| 2004 | 0016 | 8153 | WESTOWN COM. DEV: MERCHANT TECH ASSIST | Completed | 18B | LMA | | | 1,000.00 | 1,000.00 |
| 2004 | 0016 | 8157 | LORAIN STATION FLOWER PROJECT | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2004 | 0016 | 8158 | CUDELL IMPROVEMENT | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2004 | 0016 | 8195 | RESTORE TREMONT ECONOMIC RESTRUCTURING | Completed | 18B | LMA | | | 396.00 | 396.00 |
| 2004 | 0016 | 8212 | VISIT THE WORLD | Completed | 18B | LMA | | | 1,628.00 | 1,628.00 |
| 2004 | 0016 | 8226 | CUDELL IMPROVEMENT: RESTORE CLEVE PROGAM | Completed | 18B | LMA | | | 1,500.00 | 1,500.00 |
| 2004 | 0016 | 8231 | LARCHMERE MERCHANTS ASSOCIATION | Completed | 18B | LMA | | | 900.00 | 900.00 |
| 2004 | 0016 | 8251 | MADISON AVENUE MERCHANTS ASSOCATION | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2004 | 0016 | 8309 | WATERLOO BIKE RACKS | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2004 | 0016 | 8310 | EAST 185TH STREET BENCH ART PROJECT | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2004 | 0021 | 8432 | UNION MILES DEV CORP | Completed | 17C | LMA | | | 282,965.00 | 282,965.00 |
| 2004 | 0022 | 8404 | MT. PLEASANT NOW CDC | Completed | 17C | LMA | | | 58,375.00 | 58,375.00 |
| 2004 | 0037 | 8258 | CUDELL RETAIL & BUSINESS MARKETING | Completed | 18B | LMA | | | 39,892.00 | 39,892.00 |
| 2004 | 0037 | 8265 | LORAIN CROSS TIME & CULT. PROJECT | Completed | 18B | LMA | | | 10,321.00 | 10,321.00 |
| 2004 | 0038 | 8117 | AACCESS, OHIO | Completed | 18B | LMA | | | 71,940.00 | 71,940.00 |
| 2004 | 0040 | 7882 | KAMMS: ECONOMIC DEVELOPMENT | Completed | 18A | LMA | | | 3,338.90 | 3,338.90 |
| | | | | | | | | 2004 Totals | 1,873,273.40 | 1,873,273.40 |
| 2005 | 0014 | 8487 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 93,412.10 | 93,412.10 |
| 2005 | 0014 | 8489 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 39,915.87 | 39,915.87 |
| 2005 | 0014 | 8492 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 95,247.75 | 95,247.75 |
| 2005 | 0014 | 8498 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 72,745.56 | 72,745.56 |
| 2005 | 0014 | 8503 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 30,553.86 | 30,553.86 |
| 2005 | 0014 | 8514 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 68,766.01 | 68,766.01 |
| 2005 | 0014 | 8518 | GARRETT SQUARE ECONOMIC DEVELOPMENT CORP | Completed | 18B | LMA | | | 45,791.47 | 45,791.47 |
| 2005 | 0014 | 8524 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 139,663.29 | 139,663.29 |
| 2005 | 0014 | 8547 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 63,457.06 | 63,457.06 |
| 2005 | 0014 | 8553 | NORTHEASTERN NEIGHBORHOOD DEVELOPMENT | Completed | 18B | LMA | | | 10,866.84 | 10,866.84 |
| 2005 | 0014 | 8582 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 14,856.96 | 14,856.96 |
| 2005 | 0014 | 8588 | OLD BROOKLYN NEIGHBORHOOD SERVICES, INC. | Completed | 18B | LMA | | | 16,869.97 | 16,869.97 |
| 2005 | 0014 | 8592 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | 18B | LMA | | | 19,774.81 | 19,774.81 |
| 2005 | 0014 | 8595 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 53,815.30 | 53,815.30 |
| 2005 | 0014 | 8616 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 64,084.92 | 64,084.92 |
| 2005 | 0014 | 8629 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 69,764.58 | 69,764.58 |
| 2005 | 0014 | 8633 | MIDTOWN CORRIDOR, INCORPORATED | Completed | 18B | SBA | | | 18,000.66 | 18,000.66 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | 0014 | 8663 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 114,865.21 | 114,865.21 |
| 2005 | 0014 | 8678 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 63,455.82 | 63,455.82 |
| 2005 | 0014 | 8698 | CLARK METRO DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 10,516.47 | 10,516.47 |
| 2005 | 0014 | 8739 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 77,539.32 | 77,539.32 |
| 2005 | 0014 | 8765 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 5,000.03 | 5,000.03 |
| 2005 | 0014 | 8963 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 15,804.99 | 15,804.99 |
| 2005 | 0014 | 8974 | ST. CLAIR SUPERIOR NEIGHBORHOOD DEVELOP. | Completed | 18B | LMA | | | 12,742.47 | 12,742.47 |
| 2005 | 0015 | 8418 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 48,831.00 | 48,831.00 |
| 2005 | 0015 | 8624 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 155,603.00 | 155,603.00 |
| 2005 | 0016 | 8619 | MT. PLEASANT BUSINESS ASS NEWSLETTER | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2005 | 0016 | 8644 | WESTOWN COM DEV CORP: VISIT THE WORLD | Completed | 18B | LMA | | | 1,000.00 | 1,000.00 |
| 2005 | 0016 | 8840 | CLARK METRO BUSINESS ASS.: SECURITY | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2005 | 0016 | 8851 | LORAIN DENISON MERCHANTS ASSOCIATION | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2005 | 0016 | 8852 | LORAIN DENISON MERCHANTS ASSOCIATION | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2005 | 0016 | 8853 | DETROIT AVENUE MERCHANTS ASSOCIATION | Completed | 18B | LMA | | | 1,000.00 | 1,000.00 |
| 2005 | 0016 | 8854 | DETROIT AVENUE MERCHANTS ASSOCIATION | Completed | 18B | LMA | | | 389.00 | 389.00 |
| 2005 | 0016 | 8862 | VISUAL MERCHANDISING TRAINING | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2005 | 0016 | 8886 | LARCHMERE BANNERS PROJECT | Completed | 18B | LMA | | | 400.00 | 400.00 |
| 2005 | 0016 | 8922 | MADISON AVENUE SECURITY PATROL | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2005 | 0016 | 8956 | HOILDAY BANNER PROJECT | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2005 | 0024 | 8902 | BURTEN BELL CARR:E.72 STREET RETAIL DEVE | Completed | 17C | LMA | | | 100,000.00 | 100,000.00 |
| 2005 | 0031 | 8789 | EUROPA DELI INC | Completed | 17C | LMA | | | 7,523.00 | 7,523.00 |
| 2005 | 0036 | 8480 | FRIENDSHIP FOUNDATION OF AMER-VIET: HVAC | Completed | 17C | LMA | | | 40,000.00 | 40,000.00 |
| 2005 | 0038 | 8714 | AACCESS, OHIO | Completed | 18B | LMA | | | 134,967.00 | 134,967.00 |
| 2005 | 0040 | 8790 | KAMCOR REALTY STOREFRONT REDEVELOPMENT | Completed | 17C | LMA | | | 14,917.00 | 14,917.00 |
| 2005 | 0040 | 8924 | WEST PARK STATION HOUSE RESTAURANT | Completed | 18A | LMA | | | 50,000.00 | 50,000.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2005 Totals | 1,788,141.32 | 1,788,141.32 |
| 2006 | 0010 | 9106 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 96,920.00 | 96,920.00 |
| 2006 | 0014 | 9226 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 102,836.23 | 102,836.23 |
| 2006 | 0014 | 9240 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 81,832.95 | 81,832.95 |
| 2006 | 0014 | 9241 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 48,256.93 | 48,256.93 |
| 2006 | 0014 | 9249 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 81,972.47 | 81,972.47 |
| 2006 | 0014 | 9254 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 75,805.56 | 75,805.56 |
| 2006 | 0014 | 9263 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 26,969.66 | 26,969.66 |
| 2006 | 0014 | 9273 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 109,795.95 | 109,795.95 |
| 2006 | 0014 | 9278 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 61,727.33 | 61,727.33 |
| 2006 | 0014 | 9282 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 11,312.01 | 11,312.01 |
| 2006 | 0014 | 9289 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 4,500.00 | 4,500.00 |
| 2006 | 0014 | 9292 | HISTORIC WAREHOUSE DISTRICT DEV. CORP. | Completed | 18B | SBA | | | 4,500.00 | 4,500.00 |
| 2006 | 0014 | 9295 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 128,978.94 | 128,978.94 |
| 2006 | 0014 | 9300 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 29,555.70 | 29,555.70 |
| 2006 | 0014 | 9303 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | SBA | | | 13,535.39 | 13,535.39 |
| 2006 | 0014 | 9309 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 19,372.21 | 19,372.21 |
| 2006 | 0014 | 9312 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 46,512.48 | 46,512.48 |
| 2006 | 0014 | 9323 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 25,255.60 | 25,255.60 |
| 2006 | 0014 | 9328 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 99,141.70 | 99,141.70 |
| 2006 | 0014 | 9337 | SHAKER SQUARE AREA DEVELOPMENT CORP. | Completed | 18B | LMA | | | 1,641.47 | 1,641.47 |
| 2006 | 0014 | 9340 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 97,909.46 | 97,909.46 |
| 2006 | 0014 | 9347 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 23,316.20 | 23,316.20 |
| 2006 | 0014 | 9355 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 43,614.98 | 43,614.98 |
| 2006 | 0014 | 9362 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 5,570.25 | 5,570.25 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2006 | 0014 | 9376 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 67,461.41 | 67,461.41 |
| 2006 | 0015 | 9211 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 93,069.00 | 93,069.00 |
| 2006 | 0016 | 9497 | LORAIN STATION FLOWER PROJECT | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2006 | 0016 | 9798 | LARCHMERE MERCHANTS ASSOCIATION | Completed | 18B | LMA | | | 1,800.00 | 1,800.00 |
| 2006 | 0016 | 9799 | LARCHMERE MERCHANTS ASSOC: PROMOTIONAL | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2006 | 0020 | 9529 | WALTER BROWN:SMALL BUSINESS WARDS 1-3 | Completed | 18A | LMA | | | 16,195.00 | 16,195.00 |
| 2006 | 0020 | 9610 | HARVARD COMMUNITY SERVICE CENTER | Completed | 18B | LMA | | | 213,870.00 | 213,870.00 |
| 2006 | 0025 | 9017 | SHAKER SQUARE AREA DEV: SECURITY CAMERA | Completed | 18B | LMA | | | 30,965.00 | 30,965.00 |
| 2006 | 0028 | 9053 | GARRETT SQUARE DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 207,555.00 | 207,555.00 |
| 2006 | 0028 | 9098 | TROTTER CLEANERS ASST W BLDING CODE VIOL | Completed | 18A | SBA | | | 9,000.00 | 9,000.00 |
| 2006 | 0028 | 9145 | WARNER DENTISTRY ECONOMIC ASSISTANCE | Completed | 18A | LMA | | | 8,000.00 | 8,000.00 |
| 2006 | 0037 | 9128 | OFF DUTY SECURITY PATROL DETROIT AVENUE | Completed | 18B | LMA | | | 11,000.00 | 11,000.00 |
| 2006 | 0037 | 9382 | WIRE-NET | Completed | 18B | LMA | | | 108,134.00 | 108,134.00 |
| 2006 | 0037 | 9560 | CUDELL RETAIL & BUSINESS MARKETING | Completed | 18B | LMA | | | 24,933.00 | 24,933.00 |
| 2006 | 0038 | 9554 | AACCESS, OHIO | Completed | 18B | LMA | | | 50,000.00 | 50,000.00 |
| 2006 | 0040 | 9471 | ACQUISITION GRANT PROGRAM | Completed | 18A | LMA | | | 5,000.00 | 5,000.00 |
| | | | | | | | | 2006 Totals | 2,091,815.88 | 2,091,815.88 |
| 2007 | 0014 | 9866 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 140,331.96 | 140,331.96 |
| 2007 | 0014 | 9874 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 1,734.16 | 1,734.16 |
| 2007 | 0014 | 9879 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 100,918.52 | 100,918.52 |
| 2007 | 0014 | 9883 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 54,135.30 | 54,135.30 |
| 2007 | 0014 | 9893 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 56,914.59 | 56,914.59 |
| 2007 | 0014 | 9900 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 105,878.47 | 105,878.47 |
| 2007 | 0014 | 9906 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 30,830.85 | 30,830.85 |
| 2007 | 0014 | 9911 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 130,228.07 | 130,228.07 |

CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation
CLEVELAND, OH

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2007 | 0014 | 9920 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 58,593.64 | 58,593.64 |
| 2007 | 0014 | 9924 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 20,276.38 | 20,276.38 |
| 2007 | 0014 | 9930 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 4,050.00 | 4,050.00 |
| 2007 | 0014 | 9933 | HISTORIC WAREHOUSE DISTRICT DEV. CORP. | Completed | 18B | SBA | | | 4,275.00 | 4,275.00 |
| 2007 | 0014 | 9936 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 137,070.35 | 137,070.35 |
| 2007 | 0014 | 9941 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 42,928.47 | 42,928.47 |
| 2007 | 0014 | 9944 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | SBA | | | 13,654.70 | 13,654.70 |
| 2007 | 0014 | 9947 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 72,240.09 | 72,240.09 |
| 2007 | 0014 | 9955 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 66,939.18 | 66,939.18 |
| 2007 | 0014 | 9962 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 33,516.65 | 33,516.65 |
| 2007 | 0014 | 9967 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 142,596.76 | 142,596.76 |
| 2007 | 0014 | 9976 | SHAKER SQUARE AREA DEV. CORP. | Completed | 18B | LMA | | | 6,853.24 | 6,853.24 |
| 2007 | 0014 | 9981 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 52,631.35 | 52,631.35 |
| 2007 | 0014 | 9988 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 42,914.45 | 42,914.45 |
| 2007 | 0014 | 9996 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 31,501.32 | 31,501.32 |
| 2007 | 0014 | 10003 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 40,871.60 | 40,871.60 |
| 2007 | 0014 | 10012 | UNION MILES DEVELOPMENT CORP. | Completed | 18B | LMA | | | 10,406.85 | 10,406.85 |
| 2007 | 0014 | 10019 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 54,974.51 | 54,974.51 |
| 2007 | 0015 | 9659 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 92,725.00 | 92,725.00 |
| 2007 | 0016 | 10201 | DETROIT SHOREWAY:DETROIT MERCHANTS ASSOC | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2007 | 0016 | 10240 | NES DEV. CORP: WATERLOO BANNER PROJECT | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2007 | 0016 | 10242 | NES.DEV. CORP: 185TH STREET PLANTING | Completed | 18B | LMA | | | 2,361.47 | 2,361.47 |
| 2007 | 0016 | 10292 | NORTHEAST SHORES DEV: WATERLOO EVENTS | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2007 | 0037 | 9744 | WIRE-NET--YEAR 2007 | Completed | 18B | LMA | | | 110,649.00 | 110,649.00 |
| | | | | | | | | 2007 Totals | 1,671,001.93 | 1,671,001.93 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0010 | 10227 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 236,145.00 | 236,145.00 |
| 2008 | 0014 | 10479 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 199,822.86 | 199,822.86 |
| 2008 | 0014 | 10486 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 21,176.51 | 21,176.51 |
| 2008 | 0014 | 10491 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 72,787.58 | 72,787.58 |
| 2008 | 0014 | 10495 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 57,108.12 | 57,108.12 |
| 2008 | 0014 | 10500 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 86,623.15 | 86,623.15 |
| 2008 | 0014 | 10506 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 58,631.31 | 58,631.31 |
| 2008 | 0014 | 10513 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 53,788.81 | 53,788.81 |
| 2008 | 0014 | 10518 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 142,448.55 | 142,448.55 |
| 2008 | 0014 | 10529 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 55,655.17 | 55,655.17 |
| 2008 | 0014 | 10533 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 97,952.22 | 97,952.22 |
| 2008 | 0014 | 10540 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 12,967.15 | 12,967.15 |
| 2008 | 0014 | 10544 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 7,435.81 | 7,435.81 |
| 2008 | 0014 | 10547 | HISTORIC WAREHOUSE DISTRICT DEV. CORP. | Completed | 18B | SBA | | | 7,857.69 | 7,857.69 |
| 2008 | 0014 | 10550 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 160,152.47 | 160,152.47 |
| 2008 | 0014 | 10555 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 39,086.50 | 39,086.50 |
| 2008 | 0014 | 10558 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | SBA | | | 13,367.32 | 13,367.32 |
| 2008 | 0014 | 10561 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 61,349.38 | 61,349.38 |
| 2008 | 0014 | 10566 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 89,389.68 | 89,389.68 |
| 2008 | 0014 | 10571 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 47,575.80 | 47,575.80 |
| 2008 | 0014 | 10576 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 86,696.37 | 86,696.37 |
| 2008 | 0014 | 10583 | SHAKER SQUARE AREA DEV. CORP. | Completed | 18B | LMA | | | 21,611.80 | 21,611.80 |
| 2008 | 0014 | 10587 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 56,489.56 | 56,489.56 |
| 2008 | 0014 | 10594 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 34,789.34 | 34,789.34 |
| 2008 | 0014 | 10601 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 35,306.67 | 35,306.67 |
| 2008 | 0014 | 10608 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 53,709.25 | 53,709.25 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2008 | 0014 | 10615 | UNION MILES DEVELOPMENT CORP. | Completed | 18B | LMA | | | 8,151.24 | 8,151.24 |
| 2008 | 0014 | 10622 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 33,364.29 | 33,364.29 |
| 2008 | 0015 | 10407 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 91,362.49 | 91,362.49 |
| 2008 | 0016 | 10674 | N.E. SHORES DEV: EAST 108TH STREET MERCH | Completed | 18B | LMA | | | 400.00 | 400.00 |
| 2008 | 0016 | 10730 | NORTHEAST SHORES: WATERLOOK EVENT | Completed | 18B | LMA | | | 2,000.00 | 2,000.00 |
| 2008 | 0016 | 10731 | NORTHEAST SHORES:WATERLOO BANNERS | Completed | 18B | LMA | | | 3,000.00 | 3,000.00 |
| 2008 | 0037 | 10307 | WIRE-NET--2008 | Completed | 18B | LMA | | | 108,035.75 | 108,035.75 |
| | | | | | | | | 2008 Totals | 2,056,237.84 | 2,056,237.84 |
| 2009 | 3870 | 11091 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 120,877.65 | 120,877.65 |
| 2009 | 3870 | 11098 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 42,623.95 | 42,623.95 |
| 2009 | 3870 | 11103 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 77,612.54 | 77,612.54 |
| 2009 | 3870 | 11107 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 59,360.27 | 59,360.27 |
| 2009 | 3870 | 11112 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 34,704.15 | 34,704.15 |
| 2009 | 3870 | 11119 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 105,879.13 | 105,879.13 |
| 2009 | 3870 | 11126 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 121,008.42 | 121,008.42 |
| 2009 | 3870 | 11136 | FLATS OXBOW ASSOCIATION | Completed | 18B | LMA | | | 66,446.45 | 66,446.45 |
| 2009 | 3870 | 11137 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 56,679.57 | 56,679.57 |
| 2009 | 3870 | 11144 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 28,279.37 | 28,279.37 |
| 2009 | 3870 | 11148 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 160,776.58 | 160,776.58 |
| 2009 | 3870 | 11153 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 36,035.21 | 36,035.21 |
| 2009 | 3870 | 11156 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | SBA | | | 13,110.43 | 13,110.43 |
| 2009 | 3870 | 11159 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 89,755.79 | 89,755.79 |
| 2009 | 3870 | 11164 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 104,273.73 | 104,273.73 |
| 2009 | 3870 | 11177 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 35,364.02 | 35,364.02 |
| 2009 | 3870 | 11189 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | SBA | | | 78,103.63 | 78,103.63 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | 3870 | 11195 | SHAKER SQUARE AREA DEV. CORP. | Completed | 18B | LMA | | | 32,310.64 | 32,310.64 |
| 2009 | 3870 | 11198 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 68,871.90 | 68,871.90 |
| 2009 | 3870 | 11205 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 40,938.65 | 40,938.65 |
| 2009 | 3870 | 11212 | STOCKYARD REDEVELOPMENT ORGANIZATION | Completed | 18B | LMA | | | 61,128.19 | 61,128.19 |
| 2009 | 3870 | 11219 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 48,541.53 | 48,541.53 |
| 2009 | 3870 | 11225 | UNION MILES DEVELOPMENT CORP. | Completed | 18B | LMA | | | 48,406.57 | 48,406.57 |
| 2009 | 3870 | 11231 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 38,542.79 | 38,542.79 |
| 2009 | 3870 | 11373 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 13,129.02 | 13,129.02 |
| 2009 | 3870 | 11376 | HISTORIC WAREHOUSE DISTRICT DEV. CORP. | Completed | 18B | SBA | | | 10,043.00 | 10,043.00 |
| 2009 | 3870 | 11406 | EUCLID ST. CLAIR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 3,820.85 | 3,820.85 |
| 2009 | 3871 | 10936 | HISPANIC BUSINESS ASSOCIATION | Completed | 18B | LMA | | | 57,814.07 | 57,814.07 |
| 2009 | 3871 | 11047 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 147,015.01 | 147,015.01 |
| 2009 | 3872 | 11318 | Northeast Shores Development: East 185th Street Banners | Completed | 18B | LMA | | | 2,500.00 | 2,500.00 |
| 2009 | 3872 | 11320 | Northeast Shores Development: Waterloo Mural | Completed | 18B | LMA | | | 2,051.71 | 2,051.71 |
| 2009 | 3872 | 11322 | Northeast Shores: Waterloo Promotional Event | Completed | 18B | LMA | | | 1,738.48 | 1,738.48 |
| 2009 | 3885 | 10989 | Famicos Foundation: Ward 9 Business Assistance & Security Programs | Completed | 18B | LMA | | | 10,056.04 | 10,056.04 |
| 2009 | 3894 | 11002 | Wire-Net: Wire Net 2009-35 TA | Completed | 18B | LMA | | | 86,451.08 | 86,451.08 |
| 2009 | 3897 | 11068 | Westown Community Development: Variety Theater Project Director | Completed | 18B | LMA | | | 44,301.17 | 44,301.17 |
| | | | | | | | | 2009 Totals | 1,948,551.59 | 1,948,551.59 |
| 2010 | 5516 | 11537 | Wire-Net: Wire Net 2010-36 TA | Completed | 18B | LMA | | | 166,524.10 | 166,524.10 |
| 2010 | 5520 | 11487 | Cudell Improvements: Commercial Marketing | Completed | 18B | LMA | | | 15,000.00 | 15,000.00 |
| 2010 | 5520 | 11513 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 168,281.38 | 168,281.38 |
| 2010 | 5520 | 11519 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 39,366.42 | 39,366.42 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 5520 | 11525 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 92,594.90 | 92,594.90 |
| 2010 | 5520 | 11572 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 103,590.69 | 103,590.69 |
| 2010 | 5520 | 11580 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 138,980.12 | 138,980.12 |
| 2010 | 5520 | 11589 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 82,975.56 | 82,975.56 |
| 2010 | 5520 | 11601 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 133,813.04 | 133,813.04 |
| 2010 | 5520 | 11607 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 46,649.41 | 46,649.41 |
| 2010 | 5520 | 11615 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 117,975.90 | 117,975.90 |
| 2010 | 5520 | 11622 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 58,873.75 | 58,873.75 |
| 2010 | 5520 | 11632 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 62,598.30 | 62,598.30 |
| 2010 | 5520 | 11640 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 75,183.08 | 75,183.08 |
| 2010 | 5520 | 11650 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 89,860.09 | 89,860.09 |
| 2010 | 5520 | 11655 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 96,098.29 | 96,098.29 |
| 2010 | 5520 | 11663 | DETROIT SHOREWAY CDO FOR THE STOCKYARD, CLARK FULTON, BROOKLYN CENTRE COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 33,678.89 | 33,678.89 |
| 2010 | 5520 | 11668 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 23,976.96 | 23,976.96 |
| 2010 | 5520 | 11672 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 170,771.68 | 170,771.68 |
| 2010 | 5520 | 11678 | FAMICOS FOUNDATION | Completed | 18B | LMA | | | 24,688.87 | 24,688.87 |
| 2010 | 5520 | 11684 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 42,262.13 | 42,262.13 |
| 2010 | 5520 | 11692 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 60,398.39 | 60,398.39 |
| 2010 | 5520 | 11698 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 14,453.08 | 14,453.08 |
| 2010 | 5520 | 11701 | HISTORIC WAREHOUSE DISTRICT DEV. CORP. | Completed | 18B | SBA | | | 17,661.00 | 17,661.00 |
| 2010 | 5520 | 11704 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 32,072.14 | 32,072.14 |
| 2010 | 5520 | 11708 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | SBA | | | 22,484.63 | 22,484.63 |
| 2010 | 5520 | 11714 | SHAKER SQUARE AREA DEV. CORP. | Completed | 18B | LMA | | | 38,812.81 | 38,812.81 |
| 2010 | 5520 | 11719 | Union Miles Development Corp. | Completed | 18B | LMA | | | 53,960.94 | 53,960.94 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2010 | 5520 | 12153 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 55,747.53 | 55,747.53 |
| 2010 | 5521 | 11427 | Northeast Ohio Hispanic Center for ED.: Business Development | Completed | 18B | LMA | | | 72,230.88 | 72,230.88 |
| 2010 | 5521 | 11454 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 199,000.00 | 199,000.00 |
| 2010 | 5521 | 11817 | CLEVELAND NEIGHBORHOOD DEVELOPMENT CORP. | Completed | 18B | LMA | | | 199,105.00 | 199,105.00 |
| 2010 | 5522 | 11953 | Mt. Pleasant Business Association - Mount Pleasant Business Newletter Marketing Project | Completed | 18B | LMA | | | 1,926.74 | 1,926.74 |
| 2010 | 5540 | 11828 | Northeast Ohio Hispanic Center for Economic Development: Business Development | Completed | 18B | LMA | | | 62,742.16 | 62,742.16 |
| 2010 | 5542 | 11910 | West Side Industrial Retention: Wirenet ED. Dev. Tech. Ass. Program | Completed | 18B | LMA | | | 137,803.52 | 137,803.52 |
| | | | | | | | | 2010 Totals | 2,752,142.38 | 2,752,142.38 |
| 2011 | 9921 | 12021 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 132,387.03 | 132,387.03 |
| 2011 | 9921 | 12027 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 41,885.31 | 41,885.31 |
| 2011 | 9921 | 12034 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 144,837.32 | 144,837.32 |
| 2011 | 9921 | 12040 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 56,933.16 | 56,933.16 |
| 2011 | 9921 | 12044 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 94,852.46 | 94,852.46 |
| 2011 | 9921 | 12050 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 138,112.36 | 138,112.36 |
| 2011 | 9921 | 12056 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 150,940.65 | 150,940.65 |
| 2011 | 9921 | 12062 | FAMICOS FOUNDATION | Completed | 18B | LMA | | | 19,472.62 | 19,472.62 |
| 2011 | 9921 | 12067 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 47,992.44 | 47,992.44 |
| 2011 | 9921 | 12074 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 49,140.13 | 49,140.13 |
| 2011 | 9921 | 12078 | HISTORIC GATEWAY NEIGHBORHOOD CORP. | Completed | 18B | SBA | | | 12,599.96 | 12,599.96 |
| 2011 | 9921 | 12081 | HISTORIC WAREHOUSE DISTRICT DEV. CORP. | Completed | 18B | SBA | | | 16,140.61 | 16,140.61 |
| 2011 | 9921 | 12084 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 169,626.74 | 169,626.74 |
| 2011 | 9921 | 12090 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 43,632.63 | 43,632.63 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2011 | 9921 | 12093 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | LMA | | | 9,713.85 | 9,713.85 |
| 2011 | 9921 | 12095 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 126,873.69 | 126,873.69 |
| 2011 | 9921 | 12100 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 116,291.62 | 116,291.62 |
| 2011 | 9921 | 12107 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 90,930.43 | 90,930.43 |
| 2011 | 9921 | 12113 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 90,398.16 | 90,398.16 |
| 2011 | 9921 | 12119 | SHAKER SQUARE AREA DEV. CORP. | Completed | 18B | LMA | | | 39,899.98 | 39,899.98 |
| 2011 | 9921 | 12124 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 125,223.80 | 125,223.80 |
| 2011 | 9921 | 12131 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 115,726.29 | 115,726.29 |
| 2011 | 9921 | 12138 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 64,016.44 | 64,016.44 |
| 2011 | 9921 | 12146 | Union Miles Development Corp. | Completed | 18B | LMA | | | 52,334.78 | 52,334.78 |
| 2011 | 9922 | 12329 | CLEVELAND NEIGHBORHOOD DEV.CORP.: ED TECHNICAL ASSIS. & CODE ENFORCEMENT COMMERCIAL-2012-177 | Completed | 18B | LMA | | | 228,957.12 | 228,957.12 |
| 2011 | 9940 | 12325 | Northeast Ohio Hispanic Center for ED.: Business Development 2012-312 | Completed | 18B | LMA | | | 46,000.00 | 46,000.00 |
| | | | | | | | | 2011 Totals | 2,224,919.58 | 2,224,919.58 |
| 2012 | 8394 | 12368 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 48,152.16 | 48,152.16 |
| 2012 | 8394 | 12374 | MT. PLEASANT NOW DEV. CORP. | Completed | 18B | LMA | | | 68,279.02 | 68,279.02 |
| 2012 | 8394 | 12385 | OLD BROOKLYN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 81,149.15 | 81,149.15 |
| 2012 | 8394 | 12392 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 35,501.91 | 35,501.91 |
| 2012 | 8394 | 12401 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 62,043.62 | 62,043.62 |
| 2012 | 8394 | 12406 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 132,337.16 | 132,337.16 |
| 2012 | 8394 | 12429 | KAMM'S CORNERS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 138,204.32 | 138,204.32 |
| 2012 | 8394 | 12436 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 107,539.10 | 107,539.10 |
| 2012 | 8394 | 12444 | CUDELL IMPROVEMENT, INCORPORATED | Completed | 18B | LMA | | | 81,494.35 | 81,494.35 |
| 2012 | 8394 | 12450 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 83,359.65 | 83,359.65 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 8394 | 12464 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 58,690.59 | 58,690.59 |
| 2012 | 8394 | 12474 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 29,787.12 | 29,787.12 |
| 2012 | 8394 | 12479 | DETROIT SHOREWAY COMMUNITY DEVELOPMENT | Completed | 18B | LMA | | | 101,127.53 | 101,127.53 |
| 2012 | 8394 | 12486 | GLENVILLE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 16,632.40 | 16,632.40 |
| 2012 | 8394 | 12529 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 169,706.52 | 169,706.52 |
| 2012 | 8394 | 12536 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 30,456.62 | 30,456.62 |
| 2012 | 8394 | 12544 | BURTEN, BELL, CARR DEVELOPMENT CORP. | Completed | 18B | LMA | | | 153,524.36 | 153,524.36 |
| 2012 | 8394 | 12552 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 136,135.52 | 136,135.52 |
| 2012 | 8394 | 12561 | HISTORIC GATEWAY NEIGH. CORP./HISTORIC WAREHOUSE DISTRICT DEV. CORP. COLLABORATIVE | Completed | 18B | LMA | | | 26,280.01 | 26,280.01 |
| 2012 | 8394 | 12572 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | LMA | | | 8,958.94 | 8,958.94 |
| 2012 | 8394 | 12576 | Union Miles Development Corp. | Completed | 18B | LMA | | | 53,160.62 | 53,160.62 |
| 2012 | 8394 | 12585 | OHIO CITY NEAR WEST DEVELOPMENT CORP. | Completed | 18B | LMA | | | 98,503.21 | 98,503.21 |
| 2012 | 8394 | 12785 | NORTHEAST SHORES DEV. CORP. | Completed | 18B | LMA | | | 67,518.77 | 67,518.77 |
| 2012 | 8525 | 12511 | West Side Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program | Completed | 18B | LMA | | | 144,764.35 | 144,764.35 |
| | | | | | | | | 2012 Totals | 1,933,307.00 | 1,933,307.00 |
| 2013 | 8169 | 12820 | Hispanic Business Association: Business Technical Assistance | Completed | 18B | LMA | | | 33,372.00 | 33,372.00 |
| 2013 | 8352 | 12671 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 58,018.68 | 58,018.68 |
| 2013 | 8352 | 12687 | KAMM'S CORNERS DEVELOPMENT CORP. | Completed | 18B | SBA | | | 143,987.15 | 143,987.15 |
| 2013 | 8352 | 12694 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 56,890.55 | 56,890.55 |
| 2013 | 8352 | 12700 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 43,658.32 | 43,658.32 |
| 2013 | 8352 | 12711 | COLLINWOOD & NOTTINGHAM VILLAGE DEV CORP | Completed | 18B | LMA | | | 90,805.93 | 90,805.93 |
| 2013 | 8352 | 12716 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 138,653.38 | 138,653.38 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2013 | 8352 | 12733 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 118,337.50 | 118,337.50 |
| 2013 | 8352 | 12740 | BURTEN, BELL, CARR DEVELOPMENT INC. | Completed | 18B | LMA | | | 82,108.37 | 82,108.37 |
| 2013 | 8352 | 12756 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 36,563.35 | 36,563.35 |
| 2013 | 8352 | 12769 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | Completed | 18B | LMA | | | 129,280.04 | 129,280.04 |
| 2013 | 8352 | 12778 | MT. PLEASANT NOW DEVELOPMENT CORP. | Completed | 18B | LMA | | | 25,667.00 | 25,667.00 |
| 2013 | 8352 | 12793 | CUDELL IMPROVEMENT, INC. | Completed | 18B | LMA | | | 180,911.59 | 180,911.59 |
| 2013 | 8352 | 12801 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | 18B | LMA | | | 81,084.67 | 81,084.67 |
| 2013 | 8352 | 12814 | OHIO CITY NEAR WEST DEV. CORP. | Completed | 18B | LMA | | | 86,697.30 | 86,697.30 |
| 2013 | 8352 | 12830 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 102,472.22 | 102,472.22 |
| 2013 | 8352 | 12856 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 129,847.56 | 129,847.56 |
| 2013 | 8352 | 12870 | Historic Gateway Neighborhood Corporation | Completed | 18B | LMA | | | 20,367.14 | 20,367.14 |
| 2013 | 8352 | 12877 | Maingate Business Development Corproation: Communtiy Servcies & General Overhead | Completed | 18B | LMA | | | 5,423.19 | 5,423.19 |
| 2013 | 8352 | 12890 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 36,672.84 | 36,672.84 |
| 2013 | 8352 | 12905 | Union Miles Development Corp. | Completed | 18B | LMA | | | 19,633.38 | 19,633.38 |
| 2013 | 8352 | 12924 | MIDTOWN CLEVELAND, INCORPORATED | Completed | 18B | LMA | | | 11,966.31 | 11,966.31 |
| 2013 | 8352 | 13345 | Maingate Business Development Corporation: Community Servcies & General Overhead | Completed | 18B | LMA | | | 3,332.00 | 3,332.00 |
| 2013 | 8353 | 12920 | Neighborhood Progress, Inc., dba Cleveland Neighborhood Progress | Completed | 18B | LMA | | | 63,134.50 | 63,134.50 |
| 2013 | 8431 | 13029 | Neighborhood Solutions, Inc./Burten Bell Carr: Biocellar At Chateau Hough | Completed | 18A | LMA | | | 25,000.00 | 25,000.00 |
| 2013 | 8446 | 13006 | West Side Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program | Completed | 18B | LMA | | | 125,169.68 | 125,169.68 |
| | | | | | | | | 2013 Totals | 1,849,054.65 | 1,849,054.65 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2014 | 7498 | 13139 | Hispanic Business Association: Business Technical Assistance | Completed | 18B | LMA | | | 33,005.00 | 33,005.00 |
| 2014 | 7502 | 13053 | HARVARD COMMUNITY SERVICES CENTER | Completed | 18B | LMA | | | 32,460.35 | 32,460.35 |
| 2014 | 7502 | 13058 | NORTHEAST SHORES DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 122,275.97 | 122,275.97 |
| 2014 | 7502 | 13078 | WESTOWN COMMUNITY DEVELOPMENT CORP. | Completed | 18B | LMA | | | 77,626.13 | 77,626.13 |
| 2014 | 7502 | 13084 | KAMM'S CORNERS DEVELOPMENT CORP. | Completed | 18B | SBA | | | 177,417.09 | 177,417.09 |
| 2014 | 7502 | 13103 | MT. PLEASANT NOW DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 12,783.05 | 12,783.05 |
| 2014 | 7502 | 13116 | CUDELL IMPROVEMENTS, INC. | Completed | 18B | LMA | | | 95,367.01 | 95,367.01 |
| 2014 | 7502 | 13122 | SLAVIC VILLAGE DEVELOPMENT | Completed | 18B | LMA | | | 107,841.81 | 107,841.81 |
| 2014 | 7502 | 13133 | COLLINWOOD & NOTTINGHAM VILLAGES DEV. CORP. | Completed | 18B | LMA | | | 74,772.50 | 74,772.50 |
| 2014 | 7502 | 13140 | OLD BROOKLYN COMMUNITY DEV. CORP. | Completed | 18B | LMA | | | 155,534.36 | 155,534.36 |
| 2014 | 7502 | 13154 | TREMONT WEST DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 52,546.67 | 52,546.67 |
| 2014 | 7502 | 13161 | FAIRFAX RENAISSANCE DEVELOPMENT CORP. | Completed | 18B | LMA | | | 123,759.79 | 123,759.79 |
| 2014 | 7502 | 13176 | BELLAIRE-PURITAS DEVELOPMENT CORPORATION | Completed | 18B | SBA | | | 107,934.27 | 107,934.27 |
| 2014 | 7502 | 13183 | BURTEN, BELL, CARR DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 95,948.87 | 95,948.87 |
| 2014 | 7502 | 13199 | OHIO CITY NEAR WEST DEV. CORP. | Completed | 18B | LMA | | | 56,835.51 | 56,835.51 |
| 2014 | 7502 | 13206 | ST. CLAIR SUPERIOR NEIGHBORHOOD CORP. | Completed | 18B | LMA | | | 102,067.62 | 102,067.62 |
| 2014 | 7502 | 13211 | Historic Gateway Neighborhood Corporation | Completed | 18B | LMA | | | 17,180.00 | 17,180.00 |
| 2014 | 7502 | 13254 | BUCKEYE AREA DEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 37,504.57 | 37,504.57 |
| 2014 | 7502 | 13263 | DETROIT SHOREWAY COMMUNITY DEV. CORP. | Completed | 18B | LMA | | | 125,665.28 | 125,665.28 |
| 2014 | 7502 | 13279 | LITTLE ITALY REDEVELOPMENT CORPORATION | Completed | 18B | LMA | | | 26,912.91 | 26,912.91 |
| 2014 | 7502 | 13289 | Union Miles Development Corp. | Completed | 18B | LMA | | | 13,114.77 | 13,114.77 |
| 2014 | 7503 | 13168 | Cleveland Neighborhood Progress, Inc., | Completed | 18B | LMA | | | 86,509.96 | 86,509.96 |
| 2014 | 7519 | 13301 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program | Completed | 18B | LMA | | | 75,853.44 | 75,853.44 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2014 Totals | 1,810,916.93 | 1,810,916.93 |
| 2015 | 6983 | 13401 | Old Brooklyn Community Development Corporation | Open | 18B | LMA | | | 134,643.52 | 77,519.94 |
| 2015 | 6983 | 13435 | Kamm's Corners Development Corporation | Open | 18B | SBA | | | 107,086.28 | 99,534.16 |
| 2015 | 6983 | 13444 | Tremont West Development Corporation | Open | 18B | LMA | | | 86,609.50 | 22,429.91 |
| 2015 | 6983 | 13461 | Harvard Community Services Center | Open | 18B | LMA | | | 66,650.00 | 62,979.40 |
| 2015 | 6983 | 13466 | Westown Community Development Corporation | Open | 18B | LMA | | | 75,616.00 | 23,381.63 |
| 2015 | 6983 | 13483 | Famicos Foundation | Open | 18B | LMA | | | 59,615.84 | 38,861.25 |
| 2015 | 6983 | 13493 | Northeast Shores Development Corporation | Open | 18B | LMA | | | 129,146.00 | 91,464.46 |
| 2015 | 6983 | 13499 | Fairfax Renaissance Development Corporation | Open | 18B | LMA | | | 81,753.13 | 61,736.20 |
| 2015 | 6983 | 13507 | Cudell Improvements, Inc. | Open | 18B | LMA | | | 67,540.00 | 13,936.96 |
| 2015 | 6983 | 13518 | St. Clair Superior Development Corporation | Open | 18B | LMA | | | 54,115.27 | 13,154.90 |
| 2015 | 6983 | 13521 | Burten Bell Carr Development Corporation | Open | 18B | LMA | | | 91,332.00 | 48,481.48 |
| 2015 | 6983 | 13529 | Ohio City, Inc. | Open | 18B | LMA | | | 74,465.00 | 41,779.03 |
| 2015 | 6983 | 13537 | Detroit Shoreway Development Corporation | Open | 18B | LMA | | | 131,213.62 | 102,519.84 |
| 2015 | 6983 | 13545 | Slavic Village Development Corporation | Open | 18B | LMA | | | 97,933.00 | 72,998.30 |
| 2015 | 6983 | 13552 | Bellaire Puritas Development Corporation | Open | 18B | SBA | | | 59,686.00 | 9,468.63 |
| 2015 | 6983 | 13560 | Mt. Pleasant Now Development Corporation | Open | 18B | LMA | | | 20,000.00 | 10,018.72 |
| 2015 | 6983 | 13564 | Buckeye Shaker SquareCommunity Development Corporation | Open | 18B | LMA | | | 19,424.51 | 19,377.16 |
| 2015 | 6983 | 13571 | Union Miles Development Corporation | Open | 18B | LMA | | | 42,941.84 | 5,149.02 |
| 2015 | 6983 | 13579 | Little Italy Redevelopment Corporation | Open | 18B | LMA | | | 24,750.00 | 13,123.59 |
| 2015 | 6983 | 13595 | Historic Gateway Neighborhood Corporation | Open | 18B | LMA | | | 14,400.00 | 0.00 |
| 2015 | 6983 | 13619 | Midtown Cleveland, Inc. | Open | 18B | LMA | | | 7,000.00 | 0.00 |
| 2015 | 6984 | 13413 | Hispanic Business Association: Business Technical Assistance | Open | 18B | LMA | | | 30,563.00 | 25,301.19 |
| 2015 | 6984 | 13468 | Cleveland Neighborhood Progress | Open | 18B | LMA | | | 79,528.00 | 59,528.00 |

| Program Year | Project ID | IDIS Activity ID | Activity Name | Status | Matrix Code | National Objective | Area Type | Area Name | CDBG Funded Amount | CDBG Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | 6994 | 13371 | Northeast Ohio Neighborhood Health Services: Hough Dev. Corp. | Open | 18B | LMA | | | 16,125.00 | 0.00 |
| 2015 | 6999 | 13669 | Westside Industrial Retention: Wire-Net ED. Dev. Tech. Ass. Program | Open | 18B | LMA | | | 45,000.00 | 0.00 |
| | | | | | | | | 2015 Totals | 1,617,137.51 | 912,743.77 |
| | | | | | | | | Grand Totals | 36,472,649.61 | 35,768,255.87 |

# HOME-Production Report-PR20

# HOME Program Funding, Commitments, and Disbursements

## Funding Commitments and Disbursements by Fiscal Year Source of Funds

| Fiscal Year | Original Amount | Authorized Amount | Amount Committed | % Committed | Amount Disbursed | % Disbursed |
|---|---|---|---|---|---|---|
| 1992 | $7,921,000 | $7,921,000 | $7,921,000 | 100.00% | $7,921,000 | 100.00% |
| 1993 | $5,226,000 | $5,226,000 | $5,226,000 | 100.00% | $5,226,000 | 100.00% |
| 1994 | $6,650,000 | $6,650,000 | $6,650,000 | 100.00% | $6,650,000 | 100.00% |
| 1995 | $7,128,000 | $7,128,000 | $7,128,000 | 100.00% | $7,128,000 | 100.00% |
| 1996 | $7,049,000 | $7,049,000 | $7,049,000 | 100.00% | $7,049,000 | 100.00% |
| 1997 | $6,898,000 | $6,898,000 | $6,898,000 | 100.00% | $6,898,000 | 100.00% |
| 1998 | $7,423,000 | $7,423,000 | $7,423,000 | 100.00% | $7,423,000 | 100.00% |
| 1999 | $8,006,000 | $8,006,000 | $8,006,000 | 100.00% | $8,006,000 | 100.00% |
| 2000 | $8,033,000 | $8,033,000 | $8,033,000 | 100.00% | $8,033,000 | 100.00% |
| 2001 | $8,932,000 | $8,932,000 | $8,932,000 | 100.00% | $8,932,000 | 100.00% |
| 2002 | $8,925,000 | $8,925,000 | $8,925,000 | 100.00% | $8,925,000 | 100.00% |
| 2003 | $7,072,907 | $7,072,907 | $7,072,907 | 100.00% | $7,072,907 | 100.00% |
| 2004 | $7,623,821 | $7,623,821 | $7,623,821 | 100.00% | $7,623,821 | 100.00% |
| 2005 | $6,892,518 | $6,892,518 | $6,892,518 | 100.00% | $6,892,518 | 100.00% |
| 2006 | $6,410,800 | $6,410,800 | $6,410,800 | 100.00% | $6,410,800 | 100.00% |
| 2007 | $6,355,785 | $6,355,785 | $6,355,785 | 100.00% | $6,355,785 | 100.00% |
| 2008 | $6,116,763 | $6,116,763 | $6,116,763 | 100.00% | $6,116,763 | 100.00% |
| 2009 | $6,763,777 | $6,763,777 | $6,763,777 | 100.00% | $6,763,777 | 100.00% |
| 2010 | $6,743,584 | $6,743,584 | $6,743,584 | 100.00% | $6,743,584 | 100.00% |
| 2011 | $5,943,064 | $5,943,064 | $5,943,064 | 100.00% | $5,818,064 | 97.90% |
| 2012 | $4,033,869 | $4,033,869 | $4,033,869 | 100.00% | $3,225,190 | 79.95% |
| 2013 | $3,507,413 | $3,507,413 | $3,507,413 | 100.00% | $950,000 | 27.09% |
| 2014 | $3,714,671 | $3,714,671 | $3,695,670 | 99.49% | $325,364 | 8.76% |
| 2015 | $3,355,077 | $3,355,077 | $233,403 | 6.96% | $0 | 0.00% |
| **Total** | **$156,725,049** | **$156,725,049** | **$153,584,374** | **98.00%** | **$146,489,573** | **93.47%** |

## Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

| Fiscal Year | Projects Authorized | Projects Committed | % Projects Committed | Projects Disbursed | % Projects Disbursed |
|---|---|---|---|---|---|
| 1992 | $7,701,000 | $7,701,000 | 100.00% | $7,701,000 | 100.00% |
| 1993 | $5,196,000 | $5,196,000 | 100.00% | $5,196,000 | 100.00% |
| 1994 | $6,349,340 | $6,349,340 | 100.00% | $6,349,340 | 100.00% |
| 1995 | $6,868,000 | $6,868,000 | 100.00% | $6,868,000 | 100.00% |
| 1996 | $6,779,000 | $6,779,000 | 100.00% | $6,779,000 | 100.00% |
| 1997 | $6,548,000 | $6,548,000 | 100.00% | $6,548,000 | 100.00% |
| 1998 | $7,073,000 | $7,073,000 | 100.00% | $7,073,000 | 100.00% |
| 1999 | $7,506,000 | $7,506,000 | 100.00% | $7,506,000 | 100.00% |
| 2000 | $7,533,000 | $7,533,000 | 100.00% | $7,533,000 | 100.00% |
| 2001 | $7,957,000 | $7,957,000 | 100.00% | $7,957,000 | 100.00% |
| 2002 | $7,961,805 | $7,961,805 | 100.00% | $7,961,805 | 100.00% |
| 2003 | $6,254,507 | $6,254,507 | 100.00% | $6,254,507 | 100.00% |
| 2004 | $6,797,121 | $6,797,121 | 100.00% | $6,797,121 | 100.00% |
| 2005 | $6,105,913 | $6,105,913 | 100.00% | $6,105,913 | 100.00% |
| 2006 | $5,716,400 | $5,716,400 | 100.00% | $5,716,400 | 100.00% |
| 2007 | $5,692,244 | $5,692,244 | 100.00% | $5,692,244 | 100.00% |
| 2008 | $5,508,604 | $5,508,604 | 100.00% | $5,508,604 | 100.00% |
| 2009 | $5,973,777 | $5,973,777 | 100.00% | $5,973,777 | 100.00% |
| 2010 | $6,067,890 | $6,067,890 | 100.00% | $6,067,890 | 100.00% |
| 2011 | $5,193,064 | $5,193,064 | 100.00% | $5,068,064 | 97.59% |
| 2012 | $3,683,869 | $3,683,869 | 100.00% | $2,875,190 | 78.05% |
| 2013 | $3,157,413 | $3,157,413 | 100.00% | $600,000 | 19.00% |
| 2014 | $3,343,204 | $3,343,204 | 100.00% | $0 | 0.00% |
| 2015 | $3,019,569 | $233,403 | 7.73% | $0 | 0.00% |
| **Total** | **$143,985,721** | **$141,199,555** | **98.06%** | **$134,131,856** | **93.16%** |

## Leveraging

| | | | |
|---|---|---|---|
| HOME Dollars for Completed HOME Units | $138,714,224 | Total Dollars for Completed HOME Units | $987,491,575 |
| OTHER Dollars for Completed HOME Units | $850,467,991 | Ratio of OTHER Dollars to HOME Dollars | 6.13 |

## Program Production by Fiscal Year

| | Disbursements for Completed Projects | Completed Units | Disbursements for TBRA Projects | Completed TBRA households |
|---|---|---|---|---|
| Activity in FY 1992 | $409,257 | 49 | $0 | 0 |
| Activity in FY 1993 | $4,893,628 | 425 | $0 | 0 |
| Activity in FY 1994 | $3,968,281 | 257 | $0 | 0 |
| Activity in FY 1995 | $5,311,975 | 193 | $0 | 0 |
| Activity in FY 1996 | $8,313,082 | 263 | $0 | 0 |
| Activity in FY 1997 | $5,288,000 | 203 | $0 | 0 |
| Activity in FY 1998 | $9,874,391 | 701 | $0 | 0 |
| Activity in FY 1999 | $2,955,423 | 172 | $0 | 0 |
| Activity in FY 2000 | $2,922,900 | 220 | $0 | 0 |
| Activity in FY 2001 | $4,360,530 | 298 | $0 | 0 |
| Activity in FY 2002 | $7,299,141 | 377 | $0 | 0 |
| Activity in FY 2003 | $9,533,721 | 571 | $0 | 0 |
| Activity in FY 2004 | $6,197,253 | 585 | $0 | 0 |
| Activity in FY 2005 | $6,932,112 | 684 | $0 | 0 |
| Activity in FY 2006 | $4,685,474 | 263 | $0 | 0 |
| Activity in FY 2007 | $12,307,608 | 528 | $0 | 0 |
| Activity in FY 2008 | $4,180,437 | 275 | $0 | 0 |
| Activity in FY 2009 | $3,533,406 | 219 | $0 | 0 |
| Activity in FY 2010 | $8,388,527 | 286 | $0 | 0 |
| Activity in FY 2011 | $4,924,443 | 189 | $0 | 0 |
| Activity in FY 2012 | $6,383,045 | 81 | $0 | 0 |
| Activity in FY 2013 | $1,752,290 | 72 | $0 | 0 |
| Activity in FY 2014 | $2,296,394 | 130 | $0 | 0 |
| Activity in FY 2015 | $396,481 | 7 | $0 | 0 |
| Activity in FY 2016 | $0 | 1 | $0 | 0 |
| **Total** | **$127,107,799** | **7,049** | **$0** | **0** |

## Reservations/Commitments/Disbursements for CHDOs

| Fiscal Year | Amount of HOME Funds Reserved | % Reserved | Amount of CHDO Funds Committed | % of Reserved Amount Committed | Amount of CHDO Funds Disbursed | % of Reserved Amount Disbursed |
|---|---|---|---|---|---|---|
| 1992 | $2,296,000 | 28.99% | $2,296,000 | 100.00% | $2,296,000 | 100.00% |
| 1993 | $2,192,500 | 41.95% | $2,192,500 | 100.00% | $2,192,500 | 100.00% |
| 1994 | $2,430,000 | 36.54% | $2,430,000 | 100.00% | $2,430,000 | 100.00% |
| 1995 | $2,470,000 | 34.65% | $2,470,000 | 100.00% | $2,470,000 | 100.00% |
| 1996 | $2,100,000 | 29.79% | $2,100,000 | 100.00% | $2,100,000 | 100.00% |
| 1997 | $2,000,000 | 28.99% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 1998 | $2,000,000 | 26.94% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 1999 | $2,000,000 | 24.98% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 2000 | $2,000,000 | 24.90% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 2001 | $2,000,000 | 22.39% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 2002 | $2,000,000 | 22.41% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 2003 | $1,766,000 | 24.97% | $1,766,000 | 100.00% | $1,766,000 | 100.00% |
| 2004 | $2,000,000 | 26.23% | $2,000,000 | 100.00% | $2,000,000 | 100.00% |
| 2005 | $1,008,000 | 14.62% | $1,008,000 | 100.00% | $1,008,000 | 100.00% |
| 2006 | $1,050,000 | 16.38% | $1,050,000 | 100.00% | $1,050,000 | 100.00% |
| 2007 | $1,452,000 | 22.85% | $1,452,000 | 100.00% | $1,452,000 | 100.00% |
| 2008 | $1,109,183 | 18.13% | $1,109,183 | 100.00% | $1,109,183 | 100.00% |
| 2009 | $1,772,000 | 26.20% | $1,772,000 | 100.00% | $1,772,000 | 100.00% |
| 2010 | $1,098,000 | 16.28% | $1,098,000 | 100.00% | $1,098,000 | 100.00% |
| 2011 | $2,456,958 | 41.34% | $2,456,958 | 100.00% | $2,331,958 | 94.91% |
| 2012 | $700,000 | 17.35% | $700,000 | 100.00% | $700,000 | 100.00% |
| 2013 | $600,000 | 17.11% | $600,000 | 100.00% | $600,000 | 100.00% |
| 2014 | $557,201 | 15.00% | $557,201 | 100.00% | $0 | 0.00% |
| 2015 | $0 | 0.00% | $0 | | $0 | |
| **Total** | **$39,057,842** | **24.92%** | **$39,057,842** | **100.00%** | **$38,375,641** | **98.25%** |

## Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

| % of MEDIAN INCOME | % TBRA FAMILIES | % OCCUPIED RENTAL UNITS | % TBRA and OCCUPIED RENTAL UNITS | % OCCUPIED HOMEOWNER UNITS | % OCCUPIED HOMEBUYER UNITS |
|---|---|---|---|---|---|
| 0 - 30% | | 56.13% | 56.13% | 26.59% | 9.73% |
| 31 - 50% | | 30.98% | 30.98% | 23.79% | 35.32% |
| **Subtotal 0 - 50%** | | **87.11%** | **87.11%** | **50.38%** | **45.04%** |
| 51 - 60% | | 11.61% | 11.61% | 16.03% | 23.67% |
| **Subtotal 0 - 60%** | | **98.72%** | **98.72%** | **66.41%** | **68.71%** |
| 61 - 80% | | 1.28% | 1.28% | 33.59% | 31.29% |
| **Total** | | **100.00%** | **100.00%** | **100.00%** | **100.00%** |
| **REPORTED As VACANT** | 0 | 39 | | 0 | 1 |

# COMMITMENTS

## Committed Activity Commitments

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of FUNDS |
|---|---|---|---|---|---|
| Rehabilitation | $6,128,302 | $393,000 | N/A | $6,521,302 | 67.43% |
| New Construction | $3,150,000 | N/A | N/A | $3,150,000 | 32.57% |
| **Total** | **$9,278,302** | **$393,000** | **N/A** | **$9,671,302** | **100.00%** |
| **% of FUNDS** | **95.9%** | **4.1%** | **0.0%** | | **100.00%** |

## Committed Units by Tenure and Activity

| Activity Units | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of UNITS |
|---|---|---|---|---|---|
| Rehabilitation | 154 | 16 | N/A | 170 | 100.00% |
| New Construction | 0 | N/A | N/A | 0 | 0.00% |
| **Total** | **154** | **16** | **N/A** | **170** | **100.00%** |
| **% of UNITS** | **90.6%** | **9.4%** | **0.0%** | | **100.00%** |

## Committed Activity Disbursements

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of UNITS |
|---|---|---|---|---|---|
| Rehabilitation | $5,372,203 | $266,608 | N/A | $5,638,811 | 72.12% |
| New Construction | $2,179,742 | N/A | N/A | $2,179,742 | 27.88% |
| **Total** | **$7,551,945** | **$266,608** | **N/A** | **$7,818,553** | **100.00%** |
| **% of UNITS** | **96.6%** | **3.4%** | **0.0%** | | **100.00%** |

# COMPLETIONS

## Project Funding Completions by Activity Type and Tenure

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of FUNDS |
|---|---|---|---|---|---|
| Rehabilitation | $61,208,094 | $11,675,022 | $28,609,999 | $101,493,116 | 73.17% |
| New Construction | $26,561,260 | $3,164,500 | N/A | $29,725,760 | 21.43% |
| Acquisition | $2,026,364 | $5,468,984 | N/A | $7,495,348 | 5.40% |
| **Total** | **$89,795,719** | **$20,308,506** | **$28,609,999** | **$138,714,224** | **100.00%** |
| **% of FUNDS** | **64.7%** | **14.6%** | **20.6%** | | **100.00%** |

## Units Completed by Activity Type and Tenure

| ACTIVITY Units | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of UNITS |
|---|---|---|---|---|---|
| Rehabilitation | 3,120 | 1,041 | 787 | 4,948 | 70.19% |
| New Construction | 1,434 | 164 | N/A | 1,598 | 22.67% |
| Acquisition | 92 | 411 | N/A | 503 | 7.14% |
| **Total** | **4,646** | **1,616** | **787** | **7,049** | **100.00%** |
| **% of UNITS** | **65.9%** | **22.9%** | **11.2%** | | **100.00%** |

## HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | AVERAGE |
|---|---|---|---|---|
| Rehabilitation | $19,618 | $11,215 | $36,353 | $20,512 |
| New Construction | $18,522 | $19,296 | N/A | $18,602 |
| Acquisition | $22,026 | $13,307 | N/A | $14,901 |
| **AVERAGE** | **$19,328** | **$12,567** | **$36,353** | **$19,679** |

# BENEFICIARY CHARACTERISTICS
## Completed Units

### Units By Number of Bedrooms

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 bedroom | 615 | 13.64% | 0 | 0.00% | 0 | 0.00% | 615 | 8.90% | 0 | 0.00% |
| 1 bedroom | 1,243 | 27.57% | 3 | 0.19% | 6 | 0.76% | 1,252 | 18.12% | 0 | 0.00% |
| 2 bedrooms | 1,065 | 23.62% | 140 | 8.67% | 237 | 30.11% | 1,442 | 20.87% | 0 | 0.00% |
| 3 bedrooms | 1,005 | 22.29% | 1,169 | 72.38% | 380 | 48.28% | 2,554 | 36.96% | 0 | 0.00% |
| 4 bedrooms | 555 | 12.31% | 264 | 16.35% | 132 | 16.77% | 951 | 13.76% | 0 | 0.00% |
| 5+ bedrooms | 26 | 0.58% | 39 | 2.41% | 32 | 4.07% | 97 | 1.40% | 0 | 0.00% |
| **Total** | **4,509** | | **1,615** | | **787** | | **6,911** | | **0** | |

### Units By Occupancy

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | |
|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Tenant | 4,469 | 99.11% | 7 | 0.43% | 46 | 5.84% | 4,522 | 65.43% |
| Owner | 1 | 0.02% | 1,607 | 99.50% | 741 | 94.16% | 2,349 | 33.99% |
| Vacant | 39 | 0.86% | 1 | 0.06% | 0 | 0.00% | 40 | 0.58% |
| **Total** | **4,509** | | **1,615** | | **787** | | **6,911** | |

### Units By Race

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| White | 673 | 15.06% | 165 | 10.22% | 191 | 24.27% | 1,029 | 14.98% | 0 | 0.00% |
| Black/African American | 3,487 | 78.01% | 1,394 | 86.37% | 561 | 71.28% | 5,442 | 79.20% | 0 | 0.00% |
| Asian | 4 | 0.09% | 6 | 0.37% | 0 | 0.00% | 10 | 0.15% | 0 | 0.00% |
| American Indian/Alaskan Native | 8 | 0.18% | 3 | 0.19% | 1 | 0.13% | 12 | 0.17% | 0 | 0.00% |
| Native Hawaiian/Other Pacific Islander | 14 | 0.31% | 1 | 0.06% | 1 | 0.13% | 16 | 0.23% | 0 | 0.00% |
| American Indian/Alaskan Native & White | 3 | 0.07% | 0 | 0.00% | 0 | 0.00% | 3 | 0.04% | 0 | 0.00% |
| Asian & White | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Black/African American & White | 15 | 0.34% | 5 | 0.31% | 1 | 0.13% | 21 | 0.31% | 0 | 0.00% |
| Amer. Indian/Alaskan Native & Black/African Amer. | 2 | 0.04% | 1 | 0.06% | 0 | 0.00% | 3 | 0.04% | 0 | 0.00% |
| Other multi-racial | 115 | 2.57% | 14 | 0.87% | 15 | 1.91% | 144 | 2.10% | 0 | 0.00% |
| Asian/Pacific Islander (valid until 03-31-04) | 4 | 0.09% | 2 | 0.12% | 3 | 0.38% | 9 | 0.13% | 0 | 0.00% |
| Hispanic (valid until 03-31-04) | 145 | 3.24% | 23 | 1.43% | 14 | 1.78% | 182 | 2.65% | 0 | 0.00% |
| **Total** | **4,470** | | **1,614** | | **787** | | **6,871** | | **0** | |

### Units By Ethnicity

| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
|---|---|---|---|---|---|---|---|---|---|---|
| Hispanic (valid until 03-31-04) | 145 | | 23 | | 14 | | 182 | | 0 | |
| Hispanic/Latino | 392 | | 45 | | 29 | | 466 | | 0 | |
| **Subtotal** | **537** | **12.01%** | **68** | **4.21%** | **43** | **5.46%** | **648** | **9.43%** | **0** | |
| **Total Responses** | **4,470** | | **1,614** | | **787** | | **6,871** | | **0** | |

## Units By Median Income

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 to 30% | 2,509 | 56.13% | 157 | 9.73% | 209 | 26.59% | 2,875 | 41.85% | 0 | 0.00% |
| 30+ to 50% | 1,385 | 30.98% | 570 | 35.32% | 187 | 23.79% | 2,142 | 31.18% | 0 | 0.00% |
| 50+ to 60% | 519 | 11.61% | 382 | 23.67% | 126 | 16.03% | 1,027 | 14.95% | 0 | 0.00% |
| 60+ to 80% | 57 | 1.28% | 505 | 31.29% | 264 | 33.59% | 826 | 12.02% | 0 | 0.00% |
| **Total** | **4,470** | | **1,614** | | **786** | | **6,870** | | **0** | |

## Units By Type of Rental Assistance

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | |
|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Section 8 | 1,097 | 24.54% | 3 | 0.19% | 3 | 0.38% | 1,103 | 16.16% |
| HOME TBRA | 41 | 0.92% | 2 | 0.13% | 0 | 0.00% | 43 | 0.63% |
| Other Federal, State, or Local Assistance | 1,241 | 27.76% | 4 | 0.25% | 2 | 0.25% | 1,247 | 18.27% |
| No Assistance | 2,091 | 46.78% | 1,561 | 99.43% | 782 | 99.36% | 4,434 | 64.95% |
| **Total** | **4,470** | | **1,570** | | **787** | | **6,827** | |

## Units By Size of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 1 person | 2,158 | 48.28% | 328 | 20.32% | 301 | 38.25% | 2,787 | 40.56% | 0 | 0.00% |
| 2 persons | 765 | 17.11% | 372 | 23.05% | 185 | 23.51% | 1,322 | 19.24% | 0 | 0.00% |
| 3 persons | 680 | 15.21% | 473 | 29.31% | 119 | 15.12% | 1,272 | 18.51% | 0 | 0.00% |
| 4 persons | 477 | 10.67% | 266 | 16.48% | 85 | 10.80% | 828 | 12.05% | 0 | 0.00% |
| 5 persons | 235 | 5.26% | 116 | 7.19% | 62 | 7.88% | 413 | 6.01% | 0 | 0.00% |
| 6 persons | 106 | 2.37% | 37 | 2.29% | 22 | 2.80% | 165 | 2.40% | 0 | 0.00% |
| 7 persons | 31 | 0.69% | 15 | 0.93% | 7 | 0.89% | 53 | 0.77% | 0 | 0.00% |
| 8+ persons | 18 | 0.40% | 7 | 0.43% | 6 | 0.76% | 31 | 0.45% | 0 | 0.00% |
| **Total** | **4,470** | | **1,614** | | **787** | | **6,871** | | **0** | |

## Units By Type of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Single, Non-Elderly | 1,620 | 36.26% | 449 | 27.87% | 178 | 22.68% | 2,247 | 32.74% | 0 | 0.00% |
| Elderly | 964 | 21.58% | 33 | 2.05% | 215 | 27.39% | 1,212 | 17.66% | 0 | 0.00% |
| Single Parent | 1,486 | 33.26% | 756 | 46.93% | 219 | 27.90% | 2,461 | 35.85% | 0 | 0.00% |
| Two Parents | 243 | 5.44% | 290 | 18.00% | 147 | 18.73% | 680 | 9.91% | 0 | 0.00% |
| Other | 155 | 3.47% | 83 | 5.15% | 26 | 3.31% | 264 | 3.85% | 0 | 0.00% |
| **Total** | **4,468** | | **1,611** | | **785** | | **6,864** | | **0** | |

# CHDO FUNDS BY FISCAL YEAR-PR25

**Funds Not Subgranted To CHDOS**

| Fiscal Year | | Fund Type | Balance to Reserve |
|---|---|---|---|
| 2015 | CHDO RESERVE | CR | $900,000.00 |
| **Total For 2015 Funds (CR+CC+CL)** | | | **$900,000.00** |
| **Total For 2015 Funds (CO)** | | | **$0.00** |

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2014 | Lion Mills LP | CR | $557,200.65 | $557,200.65 | $0.00 | 100.0% | $0.00 | 0.0% |
| | **Fund Type Total for 2014** | **CR** | **$557,200.65** | **$557,200.65** | **$0.00** | **100.0%** | **$0.00** | **0.0%** |
| **Total For 2014 Funds (CR+CC+CL)** | | | **$557,200.65** | | | | | |
| **Total For 2014 Funds (CO)** | | | **$0.00** | | | | | |

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2013 | DETROIT-SHOREWAY C.D.ORGANIZATION | CR | $600,000.00 | $600,000.00 | $0.00 | 100.0% | $600,000.00 | 100.0% |
| | **Fund Type Total for 2013** | **CR** | **$600,000.00** | **$600,000.00** | **$0.00** | **100.0%** | **$600,000.00** | **100.0%** |
| **Total For 2013 Funds (CR+CC+CL)** | | | **$600,000.00** | | | | | |
| **Total For 2013 Funds (CO)** | | | **$0.00** | | | | | |

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2012 | CLEVELAND HOUSING NETWORK | CR | $700,000.00 | $700,000.00 | $0.00 | 100.0% | $700,000.00 | 100.0% |
| | **Fund Type Total for 2012** | **CR** | **$700,000.00** | **$700,000.00** | **$0.00** | **100.0%** | **$700,000.00** | **100.0%** |
| **Total For 2012 Funds (CR+CC+CL)** | | | **$700,000.00** | | | | | |
| **Total For 2012 Funds (CO)** | | | **$0.00** | | | | | |

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2011 | CLEVELAND HOUSING NETWORK | CO | $150,000.00 | $150,000.00 | $0.00 | 100.0% | $150,000.00 | 100.0% |
| | **Fund Type Total for 2011** | **CO** | **$150,000.00** | **$150,000.00** | **$0.00** | **100.0%** | **$150,000.00** | **100.0%** |
| | CLEVELAND HOUSING NETWORK | CR | $681,688.00 | $681,688.00 | $0.00 | 100.0% | $681,688.00 | 100.0% |
| | FAMICOS FOUNDATION | CR | $1,775,270.00 | $1,775,270.00 | $0.00 | 100.0% | $1,650,270.00 | 93.0% |
| | **Fund Type Total for 2011** | **CR** | **$2,456,958.00** | **$2,456,958.00** | **$0.00** | **100.0%** | **$2,331,958.00** | **94.9%** |

**Total For 2011 Funds (CR+CC+CL)** **$2,456,958.00**

**Total For 2011 Funds (CO)** **$150,000.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2010 | EMERALD ALLIANCE V, L.P. | CR | $600,000.00 | $600,000.00 | $0.00 | 100.0% | $600,000.00 | 100.0% |
| | FAMICOS FOUNDATION | CR | $498,000.00 | $498,000.00 | $0.00 | 100.0% | $498,000.00 | 100.0% |
| | **Fund Type Total for 2010** | **CR** | **$1,098,000.00** | **$1,098,000.00** | **$0.00** | **100.0%** | **$1,098,000.00** | **100.0%** |

**Total For 2010 Funds (CR+CC+CL)** **$1,098,000.00**

**Total For 2010 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2009 | CLEVELAND HOUSING NETWORK | CO | $150,000.00 | $150,000.00 | $0.00 | 100.0% | $150,000.00 | 100.0% |
| | **Fund Type Total for 2009** | **CO** | **$150,000.00** | **$150,000.00** | **$0.00** | **100.0%** | **$150,000.00** | **100.0%** |
| | CLEVELAND HOUSING NETWORK | CR | $945,270.00 | $945,270.00 | $0.00 | 100.0% | $945,270.00 | 100.0% |
| | EMERALD ALLIANCE V, L.P. | CR | $600,000.00 | $600,000.00 | $0.00 | 100.0% | $600,000.00 | 100.0% |
| | FAMICOS FOUNDATION | CR | $226,730.00 | $226,730.00 | $0.00 | 100.0% | $226,730.00 | 100.0% |
| | **Fund Type Total for 2009** | **CR** | **$1,772,000.00** | **$1,772,000.00** | **$0.00** | **100.0%** | **$1,772,000.00** | **100.0%** |

**Total For 2009 Funds (CR+CC+CL)** **$1,772,000.00**

**Total For 2009 Funds (CO)** **$150,000.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2008 | CLEVELAND HOUSING NETWORK | CR | $1,109,183.20 | $1,109,183.20 | $0.00 | 100.0% | $1,109,183.20 | 100.0% |
| | **Fund Type Total for 2008** | **CR** | **$1,109,183.20** | **$1,109,183.20** | **$0.00** | **100.0%** | **$1,109,183.20** | **100.0%** |

**Total For 2008 Funds (CR+CC+CL)** **$1,109,183.20**

**Total For 2008 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2007 | CLEVELAND HOUSING NETWORK | CR | $1,452,000.00 | $1,452,000.00 | $0.00 | 100.0% | $1,452,000.00 | 100.0% |
| | **Fund Type Total for 2007** | **CR** | **$1,452,000.00** | **$1,452,000.00** | **$0.00** | **100.0%** | **$1,452,000.00** | **100.0%** |

**Total For 2007 Funds (CR+CC+CL)** **$1,452,000.00**

**Total For 2007 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2006 | CLEVELAND HOUSING NETWORK | CR | $1,050,000.00 | $1,050,000.00 | $0.00 | 100.0% | $1,050,000.00 | 100.0% |
| | **Fund Type Total for 2006** | **CR** | **$1,050,000.00** | **$1,050,000.00** | **$0.00** | **100.0%** | **$1,050,000.00** | **100.0%** |

**Total For 2006 Funds (CR+CC+CL)** **$1,050,000.00**

**Total For 2006 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2005 | CLEVELAND HOUSING NETWORK | CR | $1,008,000.00 | $1,008,000.00 | $0.00 | 100.0% | $1,008,000.00 | 100.0% |
| | **Fund Type Total for 2005** | **CR** | **$1,008,000.00** | **$1,008,000.00** | **$0.00** | **100.0%** | **$1,008,000.00** | **100.0%** |

**Total For 2005 Funds (CR+CC+CL)** **$1,008,000.00**

**Total For 2005 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2004 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 2004** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 2004 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 2004 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2003 | CLEVELAND HOUSING NETWORK | CR | $1,766,000.00 | $1,766,000.00 | $0.00 | 100.0% | $1,766,000.00 | 100.0% |
| | **Fund Type Total for 2003** | **CR** | **$1,766,000.00** | **$1,766,000.00** | **$0.00** | **100.0%** | **$1,766,000.00** | **100.0%** |

**Total For 2003 Funds (CR+CC+CL)** **$1,766,000.00**

**Total For 2003 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2002 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 2002** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 2002 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 2002 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2001 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 2001** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 2001 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 2001 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 2000 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 2000** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 2000 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 2000 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1999 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 1999** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 1999 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 1999 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1998 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 1998** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 1998 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 1998 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1997 | CLEVELAND HOUSING NETWORK | CR | $2,000,000.00 | $2,000,000.00 | $0.00 | 100.0% | $2,000,000.00 | 100.0% |
| | **Fund Type Total for 1997** | **CR** | **$2,000,000.00** | **$2,000,000.00** | **$0.00** | **100.0%** | **$2,000,000.00** | **100.0%** |

**Total For 1997 Funds (CR+CC+CL)** **$2,000,000.00**

**Total For 1997 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1996 | CLEVELAND HOUSING NETWORK | CR | $2,100,000.00 | $2,100,000.00 | $0.00 | 100.0% | $2,100,000.00 | 100.0% |
| | **Fund Type Total for 1996** | **CR** | **$2,100,000.00** | **$2,100,000.00** | **$0.00** | **100.0%** | **$2,100,000.00** | **100.0%** |

**Total For 1996 Funds (CR+CC+CL)** **$2,100,000.00**

**Total For 1996 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1995 | CLEVELAND HOUSING NETWORK | CR | $2,400,000.00 | $2,400,000.00 | $0.00 | 100.0% | $2,400,000.00 | 100.0% |
| | FAMICOS FOUNDATION | CR | $70,000.00 | $70,000.00 | $0.00 | 100.0% | $70,000.00 | 100.0% |
| | **Fund Type Total for 1995** | **CR** | **$2,470,000.00** | **$2,470,000.00** | **$0.00** | **100.0%** | **$2,470,000.00** | **100.0%** |

**Total For 1995 Funds (CR+CC+CL)** **$2,470,000.00**

**Total For 1995 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1994 | CLEVELAND HOUSING NETWORK | CR | $2,400,000.00 | $2,400,000.00 | $0.00 | 100.0% | $2,400,000.00 | 100.0% |
| | FAMICOS FOUNDATION | CR | $30,000.00 | $30,000.00 | $0.00 | 100.0% | $30,000.00 | 100.0% |
| | **Fund Type Total for 1994** | **CR** | **$2,430,000.00** | **$2,430,000.00** | **$0.00** | **100.0%** | **$2,430,000.00** | **100.0%** |

**Total For 1994 Funds (CR+CC+CL)** **$2,430,000.00**

**Total For 1994 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1993 | CLEVELAND HOUSING NETWORK | CR | $2,192,500.00 | $2,192,500.00 | $0.00 | 100.0% | $2,192,500.00 | 100.0% |
| | **Fund Type Total for 1993** | **CR** | **$2,192,500.00** | **$2,192,500.00** | **$0.00** | **100.0%** | **$2,192,500.00** | **100.0%** |

**Total For 1993 Funds (CR+CC+CL)** **$2,192,500.00**

**Total For 1993 Funds (CO)** **$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|---|---|---|---|---|---|---|---|---|
| 1992 | CLEVELAND HOUSING NETWORK | CR | $1,846,000.00 | $1,846,000.00 | $0.00 | 100.0% | $1,846,000.00 | 100.0% |
| | STOCKYARD AREA DEVELOPMENT ASSOC | CR | $449,999.98 | $449,999.98 | $0.00 | 100.0% | $449,999.98 | 100.0% |
| | **Fund Type Total for 1992** | **CR** | **$2,295,999.98** | **$2,295,999.98** | **$0.00** | **100.0%** | **$2,295,999.98** | **100.0%** |

| | |
|---|---|
| **Total For 1992 Funds (CR+CC+CL)** | **$2,295,999.98** |
| **Total For 1992 Funds (CO)** | **$0.00** |
| **Total For All Years ( Subgranted to CHDOS )** | **$39,357,841.83** |
| **Total For All Years ( Not Subgranted to CHDOS )** | **$900,000.00** |
| **Grand Total** | **$40,257,841.83** |

# SECTION 3

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person<br>Yvette Mosby, Compliance Officer | 5. Phone: (include area code)<br>216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period:<br>6/1/2015-5/31/2016 |
| 8. Date Report Submitted:<br>8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name:<br>CDBG - Storefront Renovation Progrm |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade | | | NOT APPLICABLE | | |
| Trade | | | PROJECTS UNDER | | |
| Trade | | | THRESHOLD | | |
| Trade | | | REQUIREMENTS | | |
| Trade | | | | | |
| Other (List) | | | | | |
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| Total | | | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ 891,133 |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving contracts | 0 |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ 0 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

Although under threshold requirements prime awarded $48,162 to hispanic firms totaling 6% of total awards.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts -- Self -explanatory

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Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 6. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name &Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: $600,000 |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person: Yvette Mosby, Compliance Officer | 5. Phone: (Include area code) 216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period: 6/1/2015-5/31/2016 |
| 8. Date Report Submitted: 8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name: HOME - Notre Dame |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade Carpenter | 1 | 0 | | | |
| Trade Carpenter Apprentice | 6 | 1 | | | |
| Trade Taper Apprentice | 4 | 0 | | | |
| Trade Electrician Apprentice | 1 | 0 | | | |
| Trade Bricklayer Apprentice | 1 | 0 | | | |
| Other (List) | | | | | |
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| Total | 13 | 1 | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ 2,577,744 |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ 669,408 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 26 % |
| D. Total number of Section 3 businesses receiving contracts | 4 |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ 12,584 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

---

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: $600,000 |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person Yvette Mosby | 5. Phone: (Include area code) 216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period: 6/1/2015-5/31/2016 |
| 8. Date Report Submitted: 8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name: HOME- A Place for Us |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade | | | NO NEW HIRES | | |
| Trade | | | THIS | | |
| Trade | | | REPORTING | | |
| Trade | | | PERIOD | | |
| Trade | | | | | |
| Other (List) | | | | | |
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| Total | | | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ 3,723,353. |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving contracts | 0 |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ 1,244,672 (FBE) |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

Requested low income workers. Workforce came from the local unions. Prime focused on contractual awards to FBE's.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

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Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: $600,000 |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person: Yvette Mosby, Compliance Officer | 5. Phone: (Include area code) 216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period: 6/1/2015-5/31/2016 |
| 8. Date Report Submitted: 8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name: HOME- Historic Shoreway |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List) Trade | | | | | |
| Trade Carpenter | 1 | 1 | | | |
| Trade Painter | 1 | 1 | | | |
| Trade Carpenter Apprentice | 1 | 0 | | | |
| Trade | | | | | |
| Other (List) | | | | | |
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| Total | 3 | 2 | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | | |
|---|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ | 823,653 |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ | 247,975 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | | 31 % |
| D. Total number of Section 3 businesses receiving contracts | | 3 |

2. Non-Construction Contracts:

| | | |
|---|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ | 0 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ | 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | | 0 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | | 0 |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

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Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: $600,000 |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person: Yvette Mosby, Compliance Officer | 5. Phone: (Include area code) 216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period: 6/1/2015-5/31/2016 |
| 8. Date Report Submitted: 8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name: HOME - Emerald Alliance VIII |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade Electrician | 1 | 1 | | | |
| Trade Laborer | 4 | 0 | | | |
| Trade Operator | 3 | 0 | | | |
| Trade Painter | 5 | 1 | | | |
| Trade Laborer Apprentice | 2 | 0 | | | |
| Other (List) Electric Apprentice | 2 | 2 | | | |
| Carpenter Apprentice | 2 | 0 | | | |
| Cement Mason Apprentice | 1 | 1 | | | |
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| Total | 20 | 5 | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ 4,319,014 |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving contracts | 0 |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ 0 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

X Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

X Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

___ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

X Other; describe below.

# Unionized job. Prime awarded $964,600 contract to an FBE firm.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

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Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person<br>Yvette Mosby, Compliance Officer | 5. Phone: (include area code)<br>216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period:<br>6/1/2015-5/31/2016 |
| 8. Date Report Submitted:<br>8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name:<br>NSP 2 &3 Demo |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade | | | NOT APPLICABLE | | |
| Trade | | | DUE TO | | |
| Trade | | | 8 UNIT | | |
| Trade | | | REHABILITATION | | |
| Trade | | | RULE | | |
| Other (List) | | | | | |
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| Total | | | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | % |
| D. Total number of Section 3 businesses receiving contracts | |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | % |
| D. Total number of Section 3 businesses receiving non-construction contracts | |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts -- Self -explanatory

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Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person<br>Yvette Mosby, Compliance Officer | 5. Phone: (Include area code)<br>216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period:<br>6/1/2015-5/31/2016 |
| 8. Date Report Submitted:<br>8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name:<br>NSP 2 |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade | | | NOT APPLICABLE | | |
| Trade | | | PROJECTS UNDER | | |
| Trade | | | THRESHOLD | | |
| Trade | | | REQUIREMENTS | | |
| Trade | | | | | |
| Other (List) | | | | | |
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* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | % |
| D. Total number of Section 3 businesses receiving contracts | |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | % |
| D. Total number of Section 3 businesses receiving non-construction contracts | |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

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Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD.. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person<br>Yvette Mosby, Compliance Officer | 5. Phone: (include area code)<br>216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period:<br>6/1/2015-5/31/2016 |
| 8. Date Report Submitted:<br>8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name:<br>SHAP |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | | | |
| Construction by Trade (List)<br>Trade | | | NOT APPLICABLE | | |
| Trade | | | PROJECTS | | |
| Trade | | | UNDER | | |
| Trade | | | $100,000 | | |
| Trade | | | THRESHOLD | | |
| Other (List) | | | REQUIREMENT | | |
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| | | | | | |
| Total | | | | | |

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | % |
| D. Total number of Section 3 businesses receiving contracts | |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | % |
| D. Total number of Section 3 businesses receiving non-construction contracts | |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

| 1. Recipient Name & Address: (street, city, state, zip) | 2. Federal Identification: (grant no.) | 3. Total Amount of Award: |
|---|---|---|
| City of Cleveland<br>Department of Community Development<br>601 Lakeside Avenue, Room 320<br>Cleveland, OH 44114 | 4. Contact Person<br>Yvette Mosby, Compliance Officer | 5. Phone: (Include area code)<br>216.664.4092 |
| | 6. Length of Grant: | 7. Reporting Period:<br>6/1/2015-5/31/2016 |
| 8. Date Report Submitted:<br>8/31/2016 | 9. Program Code: (Use separate sheet for each program code) | 10. Program Name:<br>CDBG- DNS |

**Part I: Employment and Training** (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A<br>Job Category | B<br>Number of New Hires | C<br>Number of New Hires that are Sec. 3 Residents | D<br>% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | E<br>% of Total Staff Hours for Section 3 Employees and Trainees | F<br>Number of Section 3 Trainees |
|---|---|---|---|---|---|
| Professionals | | | | | |
| Technicians | | | | | |
| Office/Clerical | | | NOT APPLICABLE | | |
| Construction by Trade (List)<br>Trade | | | PROJECTS UNDER | | |
| Trade | | | $100,000 | | |
| Trade | | | THRESHOLD | | |
| Trade | | | REQUIREMENT | | |
| Trade | | | | | |
| Other (List) | | | | | |
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* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs



form HUD 60002 (6/2001)
Ref 24 CFR 135

## Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|---|
| A. Total dollar amount of all contracts awarded on the project | $ 1,087,212 |
| B. Total dollar amount of contracts awarded to Section 3 businesses | $ 64,880 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 6 % |
| D. Total number of Section 3 businesses receiving contracts | 2 |

2. Non-Construction Contracts:

| | |
|---|---|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | $ 0 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | $ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 % |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_____ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

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HUD Field Office: Enter the Field Office name.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

**Block 1:** Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2:** Non-Construction Contracts

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III:** Summary of Efforts – Self -explanatory

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Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# DISPLACEMENT SUMMARY

# Displacement Summary
## Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Name of Grantee: City of Cleveland

Grant Number: B-15-MC-39-0004

Period Covered: From 6/1/15 To 5/31/16

**Low and Moderate Income Households Displaced During the Last Completed Program Year**

| Census Tract | Households residing in this census tract who were displaced | | | | | Households remaining in this census tract after displacement | | | | | Displaced households relocated to this census tract from another census tract | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | White Not Hispanic Origin | Black Not Hispanic Origin | Hispanic | Asian or Pacific Islander | American Indian or Alaskan Native | White Not Hispanic Origin | Black Not Hispanic Origin | Hispanic | Asian or Pacific Islander | American Indian or Alaskan Native | White Not Hispanic Origin | Black Not Hispanic Origin | Hispanic | Asian or Pacific Islander | American Indian or Alaskan Native |
| a | b | c | d | e | f | g | h | i | j | k | l | m | n | o | p |
| 37 | | | | | | | | | | | | 1 | | | |
| 1018 | | | | | | | | | | | | 1 | | | |
| 1031 | | 1 | | | | | | | | | | | | | |
| 1044 | | | | | | | | | | | | 1 | | | |
| 1046 | | | | | 1 | | | | | | | | | | |
| 1108.01 | | | | | | | | | | | | 1 | | | |
| 1121 | | | | | | | | | | | | 2 | | | |
| 1145.01 | | | | | | | | | | | | 1 | | | |
| 1165 | | | | | | | | | | | | 9 | | | |
| 1172.01 | | | | | | | | | | | | 2 | | | |
| 1183.01 | | 49 | | | | | 11 | | | | | | | | |
| 1186.02 | | | | | | | | | | | | 2 | | | |
| 1187 | | | | | | | | | | | | 2 | | | |
| 1188 | | | | | | | | | | | | 2 | | | |
| Totals | | | | | | | | | | | | | | | |

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form HUD-4949.6 (6/93)
ref Handbook 6510.2

# Displacement Summary
## Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Name of Grantee: City of Cleveland

Grant Number: B-15-MC-39-0004

Period Covered: From 6/1/15 To 5/31/16

**Low and Moderate Income Households Displaced During the Last Completed Program Year**

| Census Tract | Households residing in this census tract who were displaced | | | | | Households remaining in this census tract after displacement | | | | | Displaced households relocated to this census tract from another census tract | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | White Not Hispanic Origin | Black Not Hispanic Origin | Hispanic | Asian or Pacific Islander | American Indian or Alaskan Native | White Not Hispanic Origin | Black Not Hispanic Origin | Hispanic | Asian or Pacific Islander | American Indian or Alaskan Native | White Not Hispanic Origin | Black Not Hispanic Origin | Hispanic | Asian or Pacific Islander | American Indian or Alaskan Native |
| a | b | c | d | e | f | g | h | i | j | k | l | m | n | o | p |
| Continued from previous page... | | | | | | | | | | | | | | | |
| 1193 | | | | | | | | | | | | 3 | | | |
| 1197.02 | | | | | | | | | | | | 1 | | | |
| 1198 | | | | | | | | | | | | 1 | | | |
| 1205 | | | | | | | | | | | | 1 | | | |
| 1206 | | | | | | | | | | | | 3 | | | |
| 1511 | | | | | | | | | | | | 1 | | - | |
| 1513 | | | | | | | | | | | | 4 | | | |
| 1774.04 | | | | | | | | | | | | | | | 1 |
| 1801.03 | | | | | | | | | | | | 1 | | - | |
| Totals | | 50 | | | 1 | | 11 | | | | | 39 | | | 1 |

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form HUD-4 (6/93)
ref Hand. 3510.2

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**Do not send this form to the above address.**

## Instructions

**Name of Grantee:** Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

**Grant Number:** Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

**Period Covered:** Enter the beginning date and ending date for the most recently completed program year.

# One-For-One Replacement Summary
## Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp. 5/31/97)

Name of Grantee: City of Cleveland

Grant Number: B-15-MC-39-0004

Period Covered: from: 6/1/15 to: 5/31/16

Part I: Low/Mod Housing Units Demolished/Converted

| a. Activity Number | b. Activity Address | c. Date of Agreement | d. Number of Units by Bedroom Size that were demolished/converted 0/1 | 2 | 3 | 4 | 5+ | Total |
|---|---|---|---|---|---|---|---|---|
| 19650022 | 14704 Puritas Avenue | 1/27/12 | | | | 1 | | 4 |
| 19660003 | 11330 Knowlton Avenue | 10/26/12 | | | | 1 | | 4 |
| L3001 | 15812 Huntmere Avenue | 12/19/13 | | 1 | | | | 2 |

Part II: Replacement Units

| e. Replacement Address | f. Date Unit Available | g. Number of Units by Bedroom Size 0/1 | 2 | 3 | 4 | 5+ | Total |
|---|---|---|---|---|---|---|---|
| 3610 East 59th Street | 10/17/13 | | | | 1 | | 4 |
| 10907 Wade Park | 6/27/12 | | | | 1 | | 4 |
| 3606 Germaine Avenue | 11/20/14 | | 1 | | | | 2 |

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form HUD-4949.4 (6/93)
ref. Handbook 6510.2

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**Do not send this form to the above address.**

## Instructions

**Name of Grantee:** Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

**Grant Number:** Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

**Period Covered:** Enter the beginning date and ending date for the most recently completed program year.