



ARPA UPDATE AS OF JANUARY 19, 2023

CENTER FOR ECONOMIC RECOVERY

Progress Update

On January 9, 2023, Mayor Justin M. Bibb introduced over \$40 million in proposed American Rescue Plan Act (ARPA) investments focused on education, jobs, democracy, and the modernization of city services for Council approval. This docket of ARPA proposals includes:

Education for Everyone (\$17.28M)

Coordinated Supports to Catch Students Up

These initiatives serve to develop and scale innovative education practices that work, further engage families in their students' learning, and ensure all early learners have supports for reading.

Education Pathways to Good Jobs

Education is a critical pathway toward family-sustaining wages for all Clevelanders. This initiative aims to re-engage residents whose educational pathway was disrupted during COVID and to establish stronger career pathway planning for Cleveland students in grades 6-12.

Integrated Health Initiative

Integrate health services into CMSD schools to provide students with physical and mental services on-site and remotely, build trust in healthcare, increase health literacy, and destigmatize mental health.

Say Yes! Emergency Support

To provide gap funding for family support specialists.

Modernizing City Hall (\$4M)

311 Digital Government Software

To better provide essential City services, this initiative will modernize 311 operations with a digital resident engagement platform and revamped call intake capabilities.

Inclusive Economic Recovery (\$13.5M)

Built Environment Workforce Development

Grow the workforce pipeline in high-demand good jobs in "built environment" sectors (construction, transit, green infrastructure, broadband, lead and brownfield remediation), with specific metrics to bring more Black, Latinx, and women workers into the skilled trades and other occupations that build the community around us.

Site Acquisition and Development

Acquire, remediate, and prepare commercial sites for business development and growth along Opportunity Corridor, ultimately attracting more jobs to the City.

Violence Prevention and Public Safety (\$1M)

Violence Prevention Strategic Plan

Engage the community in the development of a long-term violence prevention strategic plan.

Civic Participation Fund (\$5.5M)

Participatory Budgeting

Enables residents to propose and vote for projects in their neighborhoods by piloting a participatory budgeting process, a new investment in Cleveland's civic infrastructure which lets community decide how to spend part of a public budget.

Remaining Funding

In 2022, Cleveland City Council approved \$107,191,586 in ARPA funding. Pending approval of the proposed Docket 2 initiatives, the City of Cleveland will have approximately \$160 million remaining to commit.

REMAINING FUNDING BY PRIORITY AREA

| | ALLOCATED | COMMITTED | % COMMITTED |
|---|---------------|--------------|-------------|
| Arts & Neighborhood | \$10,000,000 | \$3,000,000 | 30% |
| Modern City Hall | \$50,000,000 | \$20,400,000 | 40.8% |
| Inclusive Economic Recovery & Housing for All | \$195,000,000 | \$87,200,000 | 44.7% |
| Violence Prevention & Public Safety | \$30,000,000 | \$15,900,000 | 53% |
| Closing the Digital Divide | \$25,000,000 | \$20,000,000 | 80% |
| Education for Everyone | \$20,000,000 | \$19,180,000 | 96% |
| Lead Safe Cleveland | \$17,000,000 | \$17,000,000 | 100% |
| Civic Participation Fund | \$5,000,000 | \$5,500,000 | 110% |

Next Steps

Priority Leads continue to work on contracting and launching initiatives, which were passed by Council in 2022. Leads will begin issuing Requests for Proposals for various initiatives in the coming months. Requests for Proposals will be issued through the City of Cleveland website. The timing for the third docket is dependent on our budget calendar. As a result, while the Center for Economic Recovery and Priority Leads will continue shaping and scoping initiatives over the next several months for Docket 3 (late Spring 2023), there will be limited activity.

Below is a calendar of the tentative Council and budget timeline in the coming months:

- February 1, 2023: Mayor's budget estimate is delivered to City Council and released to the public
- February 13, 2023: General Fund Budget Hearings begins (limited legislation will be introduced)
- February 24, 2023: General Fund Budget Hearings End
- February 27, 2023: Budget Reconciliations
- March 6, 2023: Second Reading of the Budget
- March 20, 2023: Third reading and passage of the budget; *resume session as usual*